

Memorandum



Date: September 22, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information for Second Budget Hearing – FY 2011-12 Proposed Budget

This memorandum accompanies the FY 2011-12 Budget Ordinances for your consideration at the Second Budget Hearing on September 22, 2011. This document provides information requested and details all adjustments necessary from what was included in the FY 2011-12 Proposed Budget and any actions taken by the Board of County Commissioners at the September 8, 2011 First Budget Hearing, as well as making recommendations for other adjustments for your consideration. The total value of new allocations contained in this document is \$17.436 million.

During the First Budget Hearing on September 8, 2011, the Board of County Commissioners (BCC) approved the following tentative millage rates: Countywide 4.8050, Unincorporated Municipal Services Area 2.0083, Fire Rescue Service District 2.4496, and Library System 0.1795 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported. Because the budget ordinances were adopted at first reading as amended by the first change memorandum, but without approval of my proposed reorganization, the interlineated ordinance schedules for agenda items B, D, and F reflect the Proposed Budget as amended. Adjustments described in this memorandum are described as part of the original organization. However, as noted, some of these adjustments will be possible only through the reorganization.

I have met with all of you and discussed my proposed reorganization of County government. I am confident that by realigning County functions we can provide more efficient government services and maximize our resources to preserve core County services to our community. Attachment A details the tables of organization (TOs) presented to you during the first budget hearing adjusted for changes that occurred during the first budget hearing including the transfer of funding and positions of Agenda Coordination to the Board of County Commissioners. To recognize the importance of the resident-focused services provided by the current Public Works and Solid Waste Management departments, the new department will be called Public Works and Waste Management. Attachment B illustrates the TOs if the reorganization is not adopted by the Board. As stated before, I recommend any savings generated by these reorganizations be used to support services in FY 2012-13. The final adopted budget documents will reflect performance data and anticipated results based on the resource allocation by department. If the Board funds the departments consistent with my organization plan, the final adopted ordinances will include language amending, waiving or rescinding, if necessary, various chapters of the Code of Miami-Dade County, Florida, and creating Section 1-4.3 of the Code of Miami-Dade County, Florida to conform the Code, applicable implementing orders and other legislative enactments to the County's Fiscal Year 2011-12 adopted budget as it relates to various administrative departments and delegations of commission authority, power, and responsibility associated therewith necessary to implement the proposed reorganization.

Technical changes and adjustments, corrections of scribes' errors, corrections of appropriation posting errors, and current estimates of grants for agencies and departments are also included. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to various code requirements, and/or resolutions are recommended including waiving Section 2-1799(e) related to the disposition of unexpended commission district office budgets.

The following table details the operating adjustments described in the paragraphs below.

Operating Adjustments
(\$ in 000's)

Description of Adjustments	CW	UMSA	Proprietary	Total
Additional Carryover - Corrections and Rehabilitation	\$3,000	\$0	\$0	\$3,000
Carryover - Board of County Commissioners	(873)	(323)	-	(1,196)
Additional Utility Tax Revenue	-	600	-	600
Additional Carryover - Mayor's Office	620	230	-	850
Tourist Development Administrative Reimbursement True-Up	154	-	-	154
Additional Carryover - Inmate Welfare Trust Fund	-	-	279	279
Additional Carryover - Corrections and Rehabilitation (Fund 110)	-	-	700	700
Additional Grant Revenue - Emergency Management	-	-	199	199
Reduction of Grant and Fees Revenue- Public Housing Agency	-	-	(12,850)	(12,850)
Port of Miami Reduction of Transfer (Promotional Funds)	-	-	365	365
Community Information and Outreach - Operating Expenditures	(375)	-	-	(375)
Corrections and Rehabilitation - Operating Expenditures	(3,000)	-	(700)	(3,700)
11th Judicial Circuit - Criminal Mental Health Project	-	-	(279)	(279)
11th Judicial Circuit - YWCA Court Care Program	(180)	-	-	(180)
Emergency Management Operating Expenditures	(20)	-	(199)	(219)
Fire Rescue - Operating Expenditures	(728)	-	-	(728)
Port of Miami - Maintenance Reserve	-	-	(365)	(365)
Public Housing Agency - Operating Reserves	-	-	12,850	12,850
Public Health Trust - Maintenance of Effort	(362)	-	-	(362)
Public Works - Operating Expenditures	(147)	(210)	-	(357)
Seniors First Trust Fund	(620)	(230)	-	(850)
Small Business Development - Operating Expenditures	(117)	-	-	(117)
Miami International Agriculture and Cattle Show	(150)	-	-	(440)
Tree Canopy	-	(290)	-	(290)
Non-Departmental - General Government CBOs, Mom and Pop Program, and In-kind Reserve	(982)	(315)	-	(1,297)
Non-Departmental - Wage, Separation, and Energy Reserve	3,762	538	-	4,300
Total	\$0	\$0	\$0	\$0

PROPRIETARY AND OTHER REVENUE ADJUSTMENTS

Building and Neighborhood Compliance

At the September 20, 2011 Committee of the Whole meeting several Commissioners stated concerns regarding the elimination of 21 code enforcement officers. I recommend that no code enforcement officers be laid off and that the funding to support these positions be identified through savings derived through the proposed reorganization of the Permitting, Environment and Regulatory Affairs Department and the additional revenues generated by the enforcement activities. If necessary, a mid-year budget amendment will be presented to the Board to recognize any additional revenue.

Office of Economic Development and International Trade

At the first budget hearing, the Board requested that Port of Miami promotional funds allocated to support Economic Development and International Trade (OEDIT) activities be eliminated. As a result, the OEDIT budget will be reduced by \$365,000 and placed in the Port of Miami Reserve Maintenance Fund. The impact of this reduction will be mitigated through the implementation of efficiencies as a result of the proposed reorganization of the Sustainability, Planning and Economic Enhancement Department.

Office of Emergency Management

Subsequent to the first budget hearing, the Department received a higher than projected federal Emergency Management Performance Grant and Florida Power and Light authorized the modification of existing funds that will allow the reinstatement of two Bureau Manager positions (\$199,000 grant, and \$20,000 in General Fund match). Under the proposed reorganization, this will be part of the Fire Rescue Department.

Public Housing Agency

As a result of an adjustment to the federal housing subsidy, the Public Housing Agency budget requires a reduction of \$12 million in federal funds for the Section 8 Housing Choice Voucher program. This reduction will be reflected as part of the Housing Assistance Payment revenues through reduced subsidy payment to landlords that participate in the program. An additional reduction of \$850,000 in Section 8 Administrative Fees will be reflected as a reduction to the department's reserves. Under the proposed reorganization, this will be part of the Public Housing and Community Development Department.

GENERAL FUND ADJUSTMENTS

Additional general fund carryover, resulting from better than expected utility tax revenue collections in the current year, and lower than budgeted operational expenditures in the Corrections and Rehabilitation Department, has been identified to support the programs and activities described below. A reconciliation of revenue that should have been transferred to the general fund from the administrative allocation of Tourist Development Surtax revenues identified \$154,000 to be transferred in the current year. The general fund carryover has also been adjusted to reflect current year savings in the Office of the Mayor (\$850,000) which will be utilized to create a Seniors First Trust Fund to support services to seniors in our community. Adjustments have been made for the revised BCC carryover balance into FY 2011-12, which was reduced by \$1.196 million from original projections. Further requirements for general fund supported programs are provided through adjustments to the Wages, Separation, and Energy Reserve.

Community-based Organizations (CBOs)

During the first budget hearing concerns were raised regarding reduced funding to the Mom and Pop program. Promoting small businesses and job retention and growth is one of my top priorities. Therefore, I am recommending that \$464,000 of additional funding be provided to the Mom and Pop program which will bring its FY 2011-12 funding to 90 percent of the previous year's allocation.

In addition, upon further review of the CBO allocation list, it was found that eight additional organizations were inadvertently misclassified. These adjustments require that the general fund subsidy that supports CBO allocations be increased by \$683,000 which brings the total FY 2011-12 CBO allocations to \$18.832 million. Attachment C provides a revised listing of CBO funding recommendations. Attachment D details the cultural grant allocations for FY 2011-12.

Corrections and Rehabilitation

As a result of concerns brought up by the community and the judiciary, the Miami-Dade Corrections and Rehabilitation Department will be reinstating the Boot Camp Program (BCP) (\$3.7 million), and reinstating 18 positions. Certain staffing modifications will allow us to deliver the same level of service at reduced costs without impacting the effectiveness of the program.

Phase 1, which is the intensive regimented boot camp style instruction, will not have reductions in staffing or operating procedures. Phase 2, which focuses on preparation for employment, life skills, job interviews, job referrals via South Florida Workforce and/or educational/vocational training for better qualifications and Phase 3, which focuses on after care supervision, will also be restored. However, some of the staff associated with these phases will be shared with other functions in the department which will allow for efficiencies in the allocation of resources. Specifically, Correctional Officers will have expanded responsibilities in supervising the BCP and Monitored Release Program participants, as well as court liaison responsibilities.

Funding for the BCP will be provided from lower than budgeted operational expenses in FY 2010-11 associated primarily with a lower than budgeted inmate population (\$3 million) and higher than anticipated carryover from FY 2009-10 in Fund 110 (\$700,000). Revenues in Fund 110 include revenues generated by Jail Commissary sales, food catering, house arrest, inmate work program, and subsistence fees, as well as Second Dollar Funds for staff training. The Department utilizes these funds to pay for the operation of the Jail Commissary, Monitored Release Program, Inmate Industry, law enforcement training, other operational expenses associated with inmate housing, and transfers to the Inmate Welfare Trust (Fund 600). This funding may also be used to support the BCP.

Administrative Office of the Courts

At the request of representatives of the Eleventh Judicial Circuit, funding to make up for reduced grants for the Court Care Program currently managed by the YWCA will be provided. An agreement will be administratively executed with the YWCA to support continuing operations, once approved for legal sufficiency (\$180,000).

The continuation of the Eleventh Judicial Circuit Criminal Mental Health Project (CMHP) will be supported with funds from the Inmate Welfare Trust Program (\$279,000). These funds which are governed by Florida Statute 951.23 require that all proceeds must be used solely for the welfare of inmates. The CMHP was established to divert individuals with mental illnesses who are involved in or at risk of becoming involved in the justice system into more appropriate community-based treatment and support services. Stakeholders involved in this collaborative effort include the Court, the State Attorney's Office, the Public Defender's Office, Corrections and Rehabilitation, local law enforcement agencies, the Florida Department of Children and Families, South Florida Behavioral Health Network, Jackson Health Systems, community-based treatment and service providers, and the Miami-Dade County Homeless Trust. In 2008, Miami-Dade County was awarded a three-year \$1 million grant by the State of Florida to expand the CMHPs services to individuals with serious mental illnesses who are arrested and charged with less serious felony offenses. Grant funding ended earlier in FY 2010-11, with partial year continuation funding provided. This allocation will allow for program continuation.

Fire Rescue

As a result of innovative operational reviews, it will be possible to continue providing fire boat services at both the Port of Miami (Fire Boat 1) and Haulover Beach (Fire Boat 2) stations. Both fire boats will be tendered and manned by staff assigned to Stations 21 and 39, respectively. To support any fire boat calls that occur outside of the Fire District, \$500,000 will be set aside from the countywide general fund.

In addition, the department is reinstating funding for one Ocean Rescue Lifeguard position and part-time hours (\$228,000). These additional resources, supported by the countywide general fund, will allow more operational flexibility when providing coverage at Haulover Beach and Crandon Park locations.

Community Information and Outreach

At the first budget hearing, the BCC recommended that one full-time photographer position be restored to Community Information and Outreach to provide additional photographic coverage of County events. This position will be supported through personnel savings within the Department as a result of positions

that were filled at a lower rate than budgeted. Also, as requested by the Board, \$375,000 in general fund revenues will be allocated to support advertising in community periodicals.

Jackson Health System

As a result of these adjustments to the countywide general fund revenue, the Jackson Health System maintenance of effort payment for FY 2011-12 will be increased by \$344,000.

Public Works

As I have said, how our community looks is an important aspect of its attractiveness and livability. With additional UMSA general fund revenues, I recommend that one roadway contract landscape maintenance and litter clean-up cycle be restored to the Right of Way Assets and Aesthetics Management Division increasing the cycles to 12 per year from the proposed 11 per year (one position, \$210,000 General Fund). The additional cycle will help reduce litter and control overgrown vegetation on the County's medians. Furthermore, it is recommended that the Tree Canopy Restoration project be reinstated with \$290,000 of Capital Outlay Reserve funding. The project will plant an additional 966 trees, which bring us closer to the 30 percent tree canopy coverage throughout the County as stipulated in the BCC approved Street Tree Master Plan. The requested funding increase will also contribute to the ongoing "Million Trees Miami" initiative. In addition, funding will be incorporated to fund the Community Image Advisory Board Manager, to continue the coordination of beautification projects through the County, specifically on gateway corridors. Funding will be provided by the countywide general fund (\$147,000). This function is transferred to the Parks, Recreation and Open Spaces Department under the proposed reorganization.

Small Business Development

As a result of concerns raised during the first budget hearing, it is recommended that one Special Projects Administrator position be reinstated to continue the Wage Theft recovery function (\$117,000). Funding will be provided by the countywide general fund. As part of the proposed reorganization this function will be part of the Sustainability, Planning and Economic Enhancement Department.

Head Start

We have reviewed all processes linked to the current Head Start program model. Issues with the open request for qualifications for delegate agencies may require us to recommend its rejection. If so, a new request for applications will be developed. We remain committed to implement a plan that will ensure that the number of children served by Head Start remains the same for this school year with no additional general fund subsidy for FY 2011-12 beyond the required match already included in the budget. Any position adjustments necessary to maintain slots until full delegation will be made. This process will require employee salary concessions for the FY 2011-12, which we anticipate will be negotiated as a separate MOU.

Additionally, a plan to delegate County-operated slots will be reported to the Board as noted in resolution R-591-11. Staff will communicate this process, by October 2012, directly to the Department of Health and Human Services as we prepare for the FY 2012-13 school year.

Other Allocations

In recognizing the importance of the Miami International Agriculture and Cattle Show and its impacts on the local economy, it is recommended that \$150,000 be allocated for the cattle show. It is also recommended that \$150,000 be allocated to fund an In-Kind Reserve to provide in-kind County services for events sponsored by not-for-profits to benefit the community.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Building Better Communities Bond Program

The appropriation schedules for the BBC GOB Program's municipal projects were updated to reflect expenditures that were expected to be incurred in FY 2010-11 but are now anticipated to occur in FY 2011-12. These adjustments did not increase the overall appropriation of the projects. In March 2011 the Board adopted Resolution No. R-134-11, which among other things, listed the projects eligible for funding from the Series 2011 Bonds. That project list assumed adoption of a 0.445 millage rate in FY 2011-12, as well as a 45 month financing plan for the BBC GOB Program, with funding for many projects timed to cash flow needs. As a result of the adoption of a 0.285 millage rate for FY 2011-12, the proposed appropriations and project financing timelines have been adjusted for those projects detailed in Attachment E. Resolution numbers R-954-10 (Project No. 93140), R-1144-10 (Project No. 984963), R-1145-10 (Site No. 76677), R-28-11 (Site 70633), R-54-11 (Project No. 115951) and R-55-11 (Project No. 115951) each as amended by Resolution No. R-134-11 must be further amended to provide that projects will be fully funded within the next 45 months in the amounts and fiscal years set forth in Attachment E. In addition, Resolution No. R-1133-10 as amended by Resolution No. R-134-11 (Project No. 932730) must be further amended to provide that the project will be fully funded by FY 2015-16 in the amounts and fiscal years set forth in Attachment E.

The Proposed Budget included an allocation of \$7.5 million for the Economic Development Fund, intended for the infrastructure work required for the Miami International Air Show. Because approvals for this show have been delayed, the funding may be reallocated for other projects. At Tuesday's meeting, the Board adopted agenda item 11A8, providing funding for the Villa Capri project (\$2 million) and agenda item 3025A accepting a grant to reimburse 50 percent of the expense associated with the purchase of development rights for agricultural lands (\$2.334 million to be spent in FY 2011-12). The project schedule will be updated for the West End Park project (\$286,000 million in FY 2011-12 and \$1.214 million in FY 2012-13). The balance will be available to begin the second phase of the Equestrian Center project (\$2.880 million). The Martin Luther King Business Center will be allocated \$1.231 million in FY 2011-12 which will be funded by using available proceeds from the following projects whose funding schedules have been adjusted (Project No. 114964 ADA Barrier Removal; Medical Examiner \$286,000; Project No. 673150 Bike Path \$700,000; and Project No. 931360 Miami Dade Auditorium \$245,000.) An additional \$2.269 million will be funded in FY 2012-13 from Project No. 9310040 Amelia Earhart Park to complete funding of this project.

There are a number of projects that have been identified to require funding in FY 2011-12 and FY 2012-13, including work at the Vizcaya Museum and Gardens, Cuban Museum, and HistoryMiami and other infrastructure projects. We will be working with these stakeholders to make sure that funding is identified as needed, once we have updated projections for available revenues in future years as the property tax roll values are estimated and the commercial paper program is implemented. In order to fund additional projects, another debt issuance must be planned, which will require a millage increase in future years.

PAY PLAN

Attached to Item F is a Pay Plan which contains the existing rates of pay for bargaining unit employees. These rates are subject to change through the collective bargaining process. The Pay Plan reflects the adjustments implemented on July 1, 2011 to the non-bargaining unit employees under my purview as amended by my August 17, 2011 memorandum. It also contains updates that clarify Pay Plan language and provisions and includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2011-12 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 54 to 26,514. This is 1,139 positions less than authorized in FY 2010-11, more than 500 of which are vacant.

Attachments

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ANIMAL SERVICES

DIRECTOR'S OFFICE

- Oversees all departmental activities, including veterinary services, code enforcement, marketing, outreach, and personnel; develops and implements programs and services relating to animal services throughout Miami-Dade County

FY 10-11
2

FY 11-12
2

CUSTOMER SERVICE

- Coordinates customer service functions, such as adoptions, working with rescue groups, lost and found, and processing financial transactions at the service counter; oversees outreach, the volunteer program, and public and media relations

FY 10-11
12

FY 11-12
13

BUDGET AND FINANCE

- Oversees budget and finance, accounts payable/receivable, collections, data entry, information technology, purchasing, inventory control, building and facility maintenance, and human resources

FY 10-11
16

FY 11-12
16

CODE ENFORCEMENT

- Ensures compliance with Chapter 5 of the County Code and Chapter 828 of the Florida Statutes; coordinates regulatory and enforcement activities; and oversees field operations and dispatching, the issuance of uniform civil citations, and investigations

FY 10-11
35

FY 11-12
29

VETERINARY CLINIC

- Oversees all veterinary services, including surgeries, rabies vaccinations, medical treatments, and euthanasia of shelter animals

FY 10-11
17

FY 11-12
17

KENNEL

- Cares for shelter animals, including cleaning and feeding; assists constituents interested in adoption; and assists constituents who have lost their pets

FY 10-11
34

FY 11-12
34

AUDIT AND MANAGEMENT SERVICES

Attachment A

AUDIT SERVICES

- Performs audits to improve performance and foster accountability, while promoting a more efficient, effective, and ethical County government

FY 10-11
43

FY 11-12
43

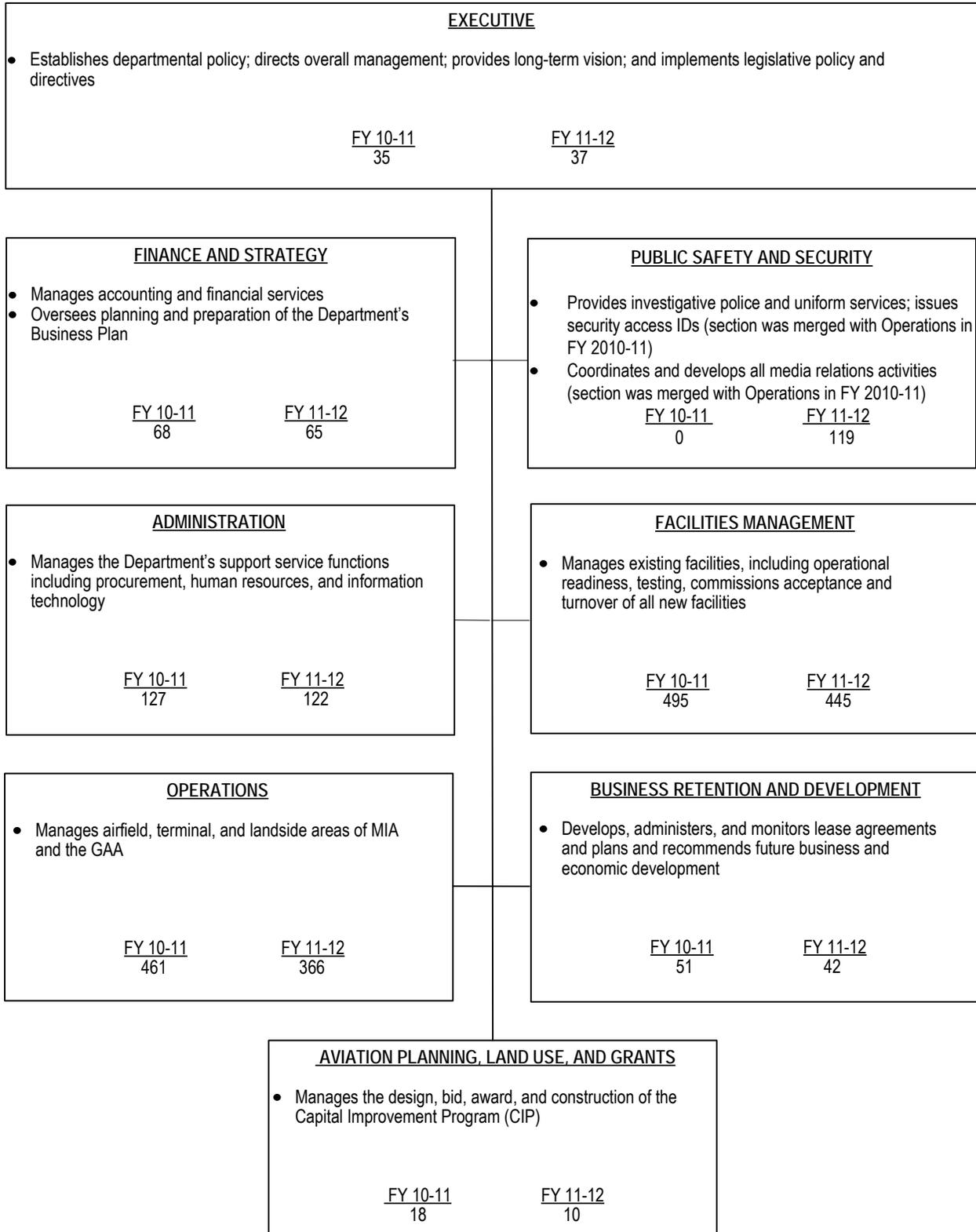
ADMINISTRATIVE SUPPORT SERVICES

- Provides departmental support primarily in the areas of budget preparation and fiscal management, procurement, personnel administration, audit report processing, inventory/file management, and information technology

FY 10-11
6

FY 11-12
5

AVIATION



BOARD OF COUNTY COMMISSIONERS

Attachment A

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration, and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 10-11
120

FY 11-12
116

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs

FY 10-11
6

FY 11-12
3

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 10-11
31

FY 11-12
28

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 10-11
8

FY 11-12
7

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chair and Members of the BCC
- Coordinates Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 10-11
6

FY 11-12
3

OFFICE OF AGENDA COORDINATION

- Prepares County Commission, Committee, Subcommittee, and workshop agendas and coordinates meetings

FY 10-11
4

FY 11-12
4

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 10-11
9

FY 11-12
9

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 10-11
16

FY 11-12
15

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio and TV programs, and events
- Prepares media kits and informational/educational materials

FY 10-11
4

FY 11-12
3

OFFICE OF THE CLERK

OFFICE OF THE CLERK *

- Performs the constitutional and statutory responsibilities of the Circuit and County Court Clerk; acts as ex-officio County Clerk, County Auditor, County Recorder, and Custodian of County funds and records

<u>FY 10-11</u>	<u>FY 11-12</u>
1	1

COURT OPERATIONS **

- Executes the plans and policies of the Clerk; directs and coordinates Civil, Family, Juvenile, and Probate Court operations and the parking violations bureau; and coordinates court activities with the Administrative Office of the Courts and Judiciary, State Attorney, Public Defender, and other justice agencies

<u>FY 10-11</u>	<u>FY 11-12</u>
0	1

COURTS/RECORDING/EX-OFFICIO *

- Manages and directs the Criminal Courts, Traffic and Misdemeanor Courts, and District Courts divisions, as well as the County Recorder, and SPIRIT project; coordinates court activities with the Administrative Office of the Courts, Judiciary, State Attorney, Public Defender, and other justice agencies; provides overall direction, coordination, and management to the Clerk's ex-officio duties as they pertain to the administration of the Value Adjustment Board (VAB) and Code Enforcement

<u>FY 10-11</u>	<u>FY 11-12</u>
109	109

COMPTROLLER *

- Accounts for financial activities; prepares and monitors the budget; serves as liaison with County's Finance Department; performs operational and compliance audits with established procedures and internal controls; and maintains the central depository and child support/alimony disbursements

<u>FY 10-11</u>	<u>FY 11-12</u>
4	4

OFFICE OF HUMAN RESOURCES AND ADMINISTRATIVE SERVICES *

- Administers all procurement and personnel-related matters and provides guidance on the training and development of employees; provides overall direction to the County's Record Center

<u>FY 10-11</u>	<u>FY 11-12</u>
29	29

CLERK OF THE BOARD ***

- Manages the official files of action taken by the Board of County Commission (BCC) including contracts, members of advisory boards, indices of resolutions, and ordinances; manages lobbyist registrations; serves as the keeper of the County seal; supports the bid protest hearing process; and produces minutes of the BCC

<u>FY 10-11</u>	<u>FY 11-12</u>
23	23

CHIEF INFORMATION OFFICER *

- Manages the Clerk's Information Systems in cooperation with the Administrative Office of the Courts, the Judiciary, ETSD and other County and State agencies; coordinates ETSD's support for mainframe-based court and non-court IT applications; and IT security policies on behalf of the Clerk; and provides user support for Clerk staff

<u>FY 10-11</u>	<u>FY 11-12</u>
6	6

* Positions funded from both Clerk and County fees, fines and service charges
 ** Positions fully funded from Clerk fees, fines and service charges
 *** Positions funded from both County fees, fines and service charges and CW General Fund

COMMUNITY ACTION AND HUMAN SERVICES

<p style="text-align: center;"><u>OFFICE OF THE DIRECTOR</u></p> <ul style="list-style-type: none"> Provides overall direction and coordination of departmental functions <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">10</td> <td style="text-align: center;">8</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	10	8	<p style="text-align: center;"><u>HUMAN RIGHTS AND FAIR EMPLOYMENT PRACTICES</u></p> <ul style="list-style-type: none"> Provides overall direction and coordination of departmental functions <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">11</td> <td style="text-align: center;">9</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	11	9
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Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
11	9								
<p style="text-align: center;"><u>ADMINISTRATION</u></p> <ul style="list-style-type: none"> Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">52</td> <td style="text-align: center;">33</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	52	33	<p style="text-align: center;"><u>CHILD DEVELOPMENT SERVICES</u></p> <ul style="list-style-type: none"> Administers child care grants, including school readiness, inclusion and voluntary pre-kindergarten at family day care and child care centers throughout Miami-Dade County <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">178</td> <td style="text-align: center;">150</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	178	150
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Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
178	150								
<p style="text-align: center;"><u>HEAD START/EARLY HEAD START</u></p> <ul style="list-style-type: none"> Provides a comprehensive child development program for children (newborn to five years of age) from low-income families <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">478</td> <td style="text-align: center;">78</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	478	78	<p style="text-align: center;"><u>ELDERLY, DISABILITY, & VETERANS</u></p> <ul style="list-style-type: none"> Provides a continuum of services for the elderly, veterans, and individuals with disabilities <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">174</td> <td style="text-align: center;">163</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	174	163
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
478	78								
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
174	163								
<p style="text-align: center;"><u>SELF HELP</u></p> <ul style="list-style-type: none"> Assists low-income families and communities toward self-sufficiency through programs, including LIHEAP, information referral, and support of 16 Community Advisory Communities (CAC) <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">78</td> <td style="text-align: center;">84</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	78	84	<p style="text-align: center;"><u>EMPLOYMENT AND TRAINING</u></p> <ul style="list-style-type: none"> Provides employment programs for disadvantaged populations such as at-risk youth, farm workers, and refugees <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">22</td> <td style="text-align: center;">16</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	22	16
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
78	84								
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
22	16								
<p style="text-align: center;"><u>TRANSPORTATION</u></p> <ul style="list-style-type: none"> Transports children and elders to Head Start and DHS elderly programs respectively <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">23</td> <td style="text-align: center;">21</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	23	21	<p style="text-align: center;"><u>REHABILITATIVE SERVICES</u></p> <ul style="list-style-type: none"> Provides comprehensive treatment for adult substance abusers in Miami-Dade County, including assessment, evaluation, referral, and diversion <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">63</td> <td style="text-align: center;">59</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	63	59
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
23	21								
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
63	59								
<p style="text-align: center;"><u>ENERGY PROGRAMS</u></p> <ul style="list-style-type: none"> Administers the Single Family Rehab Program, the Weatherization Program of the Low-Income Home Energy Assistance Program (LIHEAP), Solar Program, and Housing and Community Development (HCD) funded Home Repair Programs <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">28</td> <td style="text-align: center;">28</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	28	28	<p style="text-align: center;"><u>VIOLENCE PREVENTION AND INTERVENTION</u></p> <ul style="list-style-type: none"> Provides crisis counseling, safe shelter, transportation, and other services to victims of domestic violence and their immediate family members <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">68</td> <td style="text-align: center;">62</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	68	62
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
28	28								
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
68	62								
<p style="text-align: center;"><u>GREATER MIAMI SERVICE CORPS</u></p> <ul style="list-style-type: none"> Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">16</td> <td style="text-align: center;">11</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	16	11	<p style="text-align: center;"><u>PSYCHOLOGICAL SERVICES</u></p> <ul style="list-style-type: none"> Provides professional psychological services to disadvantaged populations, such as low-income children in Head Start <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Adopted <u>FY 10-11</u></td> <td style="text-align: center;">Proposed <u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> </table>	Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>	1	1
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
16	11								
Adopted <u>FY 10-11</u>	Proposed <u>FY 11-12</u>								
1	1								

Commission on Ethics and Public Trust

	<u>OFFICE OF THE EXECUTIVE DIRECTOR</u>				
	<ul style="list-style-type: none"> • Provides administrative support to the Ethics Commission; recommends legislative and policy initiatives that promote ethical government and accountability; reviews ethics opinions recommended by the legal unit 				
	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>FY 10-11</u></td> <td style="text-align: center;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	3	3
<u>FY 10-11</u>	<u>FY 11-12</u>				
3	3				
	<u>LEGAL UNIT</u>				
	<ul style="list-style-type: none"> • Responds to requests for advisory opinions and handles legal matters that may impact the operations of the Ethics Commission 				
	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>FY 10-11</u></td> <td style="text-align: center;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	2	1
<u>FY 10-11</u>	<u>FY 11-12</u>				
2	1				
	<u>ENFORCEMENT UNIT</u>				
	<ul style="list-style-type: none"> • Conducts investigations of official/employee misconduct in County and municipal governments 				
	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>FY 10-11</u></td> <td style="text-align: center;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">8</td> <td style="text-align: center;">8</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	8	8
<u>FY 10-11</u>	<u>FY 11-12</u>				
8	8				
	<u>EDUCATIONAL AND COMMUNITY OUTREACH</u>				
	<ul style="list-style-type: none"> • Provides training for government officials and personnel, candidates for office, and the business community regarding ordinances under the purview of the Ethics Commission 				
	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>FY 10-11</u></td> <td style="text-align: center;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	2	2
<u>FY 10-11</u>	<u>FY 11-12</u>				
2	2				

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 10-11
3

FY 11-12
3

311 ANSWER CENTER OPERATIONS & OUTREACH

- Manages the day-to-day operations of the 311 Answer Center, which provides centralized access to government information and service requests; maintains a comprehensive knowledgebase of government information and services through real-time updates; and provides training to call center staff and applies quality assurance measures to improve service delivery

FY 10-11
132

FY 11-12
127

MIAMI-DADE TELEVISION

- Provides gavel-to-gavel television coverage and webcasting of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

FY 10-11
15

FY 11-12
11

eGOV SOLUTIONS

- Develops and maintains the portal, self-service and citizen engagement tools, portal search, ServiceStat, alerts and Reverse311, smartphone and mobile applications, and the employee eNet portal

FY 10-11
10

FY 11-12
9

ADMINISTRATIVE SUPPORT SERVICES

- Directs all personnel, procurement, contract management, and budgeting functions; oversees all fiscal activities, internal controls, and performance reporting

FY 10-11
8

FY 11-12
4

DESIGN, ADVERTISING, AND TRANSLATIONS

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

FY 10-11
13

FY 11-12
11

ONLINE SERVICES/DIGITAL SOLUTIONS

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media and public education services; manages online survey tools

FY 10-11
17

FY 11-12
17

**OFFICE OF CITIZENS INDEPENDENT
TRANSPORTATION TRUST**

EXECUTIVE DIRECTOR'S OFFICE

- Responsible for overall planning, policy development, and administrative oversight of the Department

FY 10-11 FY 11-12
3 3

COMMUNITY OUTREACH

- Coordinates comprehensive public education/community outreach program for the PTP; supports and monitors municipalities to ensure compliance with ordinances and state statutes; monitors Disadvantaged and Community Small Business Enterprise compliance for surtax-funded projects

FY 10-11 FY 11-12
2 2

PROJECT AND FINANCIAL REVIEW

- Provides financial monitoring and analysis of PTP amendments and contracts, including oversight and coordination of audit activities and bond financing of capital projects; serves as project manager for the CITT's financial consultant; oversees the preparation of agenda items

FY 10-11 FY 11-12
4 4

CORRECTIONS AND REHABILITATION

MDCR OFFICE OF THE DIRECTOR

- Formulates all departmental policies and provides overall direction and coordination of department activities relating to the booking, release, classification and incarceration of individuals arrested in Miami-Dade County. Oversees the Professional Compliance Division (Internal Affairs, Accreditation and Inspection, and Security Operations), Medical Services and the Legal Unit

FY 10-11
79

FY 11-12
79

CUSTODY SERVICES

- Provides for the care, custody and control of inmates incarcerated within five detention facilities. Responsible for all inmate intake, classification and release functions. Inmates are classified as adult male and female felons, male and female juveniles, mentally ill male and female inmates, and male and female misdemeanants

FY 10-11
1,765

FY 11-12
2,134

MANAGEMENT SERVICES AND TRAINING

- Supports all administrative requirements of the Department, to include direct employee services and regulatory requirements; this includes budget and finance, personnel management, training, basic training academy, policy and planning, procurement, and legislative issues

FY 10-11
145

FY 11-12
145

SUPPORT SERVICES

- Includes Custody Support Services, Physical Plant Maintenance, Alternatives to Incarceration, and Inmate Programs. Provides court services, inmate transportation and hospital services, food services, facilities management, information systems, pretrial release, materials management, monitored release (house arrest), construction management (capital projects) and community affairs

FY 10-11
901

FY 11-12
619

COUNTY ATTORNEY'S OFFICE

BOARD OF COUNTY COMMISSIONERS

COUNTY ATTORNEY'S OFFICE

- Provides legal representation to the BCC, Mayor, Public Health Trust, various County boards, County Manager, and all County departments and agencies

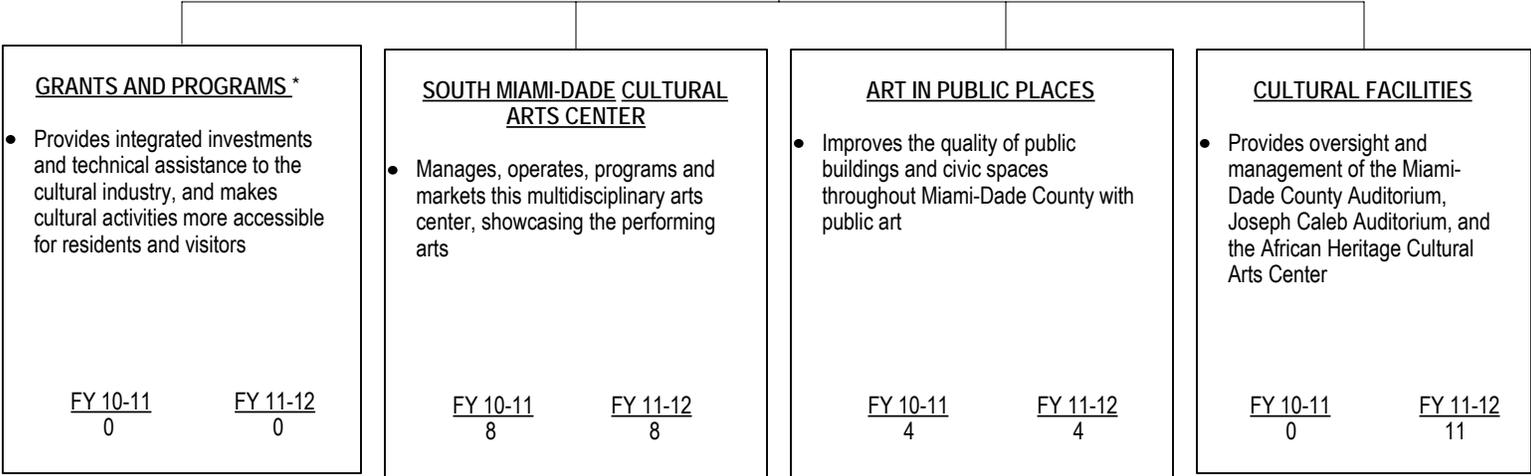
<u>FY 10-11</u>	<u>FY 11-12</u>
134	119

CULTURAL AFFAIRS

ADMINISTRATION

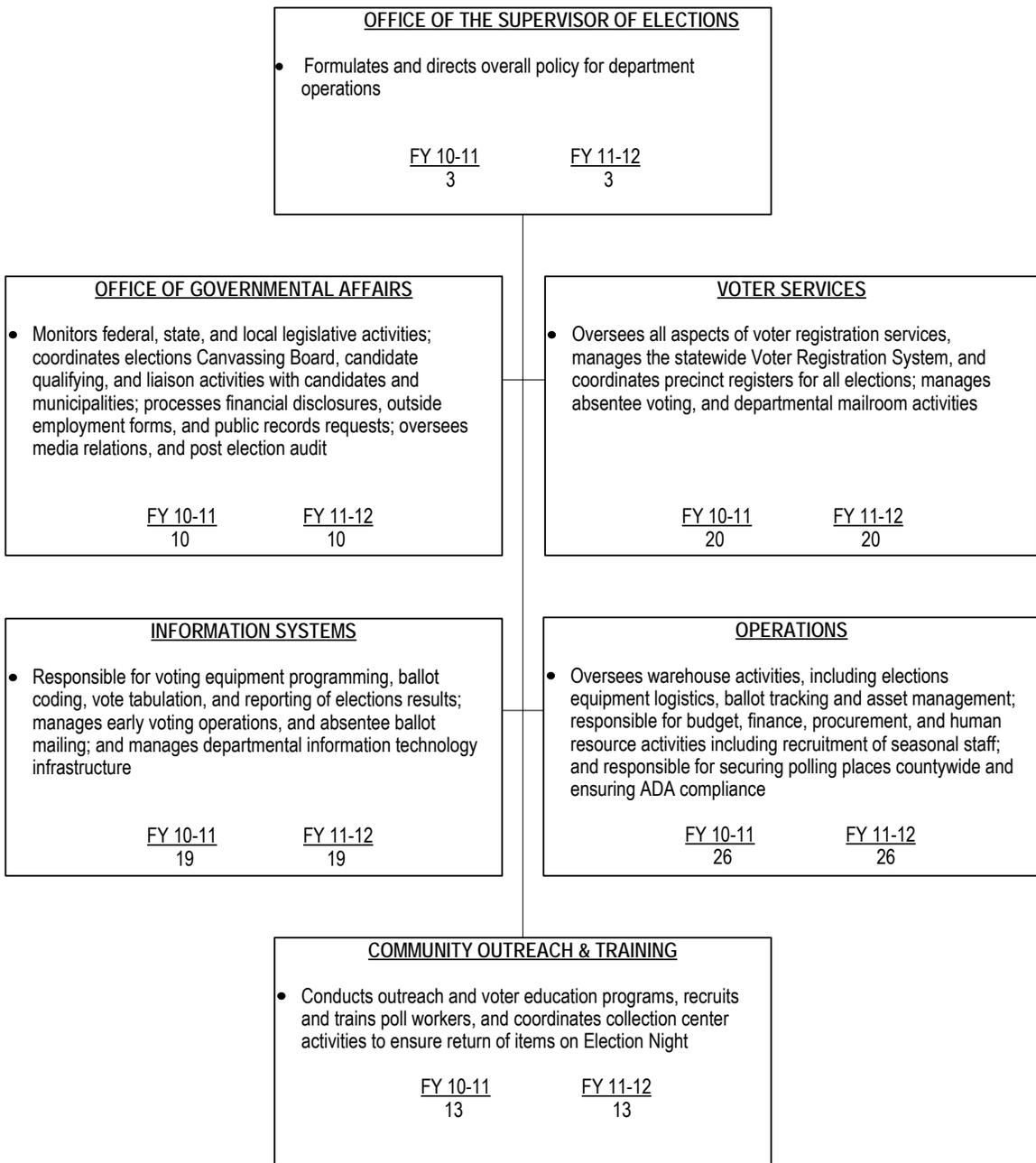
- Oversees all departmental activities, in coordination with the Cultural Affairs Council and the Art in Public Places Trust; provides administrative oversight over grants and programs

FY 10-11 FY 11-12
 22 22



* Grants and programs staff are reflected in Administration

ELECTIONS



FINANCE

OFFICE OF THE DIRECTOR

- Formulates and directs overall financial policy of the County

FY 10-11 FY 11-12
5 5

CONTROLLER

- Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 10-11 FY 11-12
89 90

CASH MANAGEMENT

- Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 10-11 FY 11-12
7 7

BOND ADMINISTRATION

- Manages the County's debt financing

FY 10-11 FY 11-12
8 8

TAX COLLECTOR

- Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 10-11 FY 11-12
176 186

FIRE RESCUE

OFFICE OF THE FIRE CHIEF

- Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; provides planning, research, accreditation and quality management for the department

FY 10-11
16
FY 11-12
9

BUDGET/PLANNING/GRANTS/FACILITIES/ADMINISTRATION

- Oversees capital project development; manages fiscal operations including capital and grants management, directs strategic and organizational planning projects; administers off-duty services; and provides facilities maintenance and construction
- Directs human resources activities; maintains medical records; functions as liaison with elected officials and County administrative offices; oversees policy and procedures development; maintains departmental records; oversees public affairs, management information and computer systems; develops recruitment programs; and oversees procurement management

FY 10-11
149
FY 11-12
112

EMERGENCY MANAGEMENT

- Provides overall leadership, management, and coordination of the County's emergency operations; plans, coordinates, and implements disaster preparedness, response, recovery, and mitigation programs

FY 10-11
20
FY 11-12
15

TECHNICAL/SUPPORT SERVICES

- Provides state and federally mandated minimum standard, career development, and advanced firefighting training, and oversees new program development; provides fire prevention and public education programs; directs fire prevention and building and alarm inspections; manages warehouse and supply, motor pool, and research and development activities; maintains and repairs departmental heavy equipment fleet; dispatches emergency and non-emergency calls for service and coordinates radio frequency allocations

FY 10-11
355
FY 11-12
335

SUPPRESSION AND RESCUE

- Provides fire suppression services, ground and air rescue transport, and medical services to the public; performs specialized protection services such as hazardous materials, water rescue, marine firefighting, and technical rescue training (TRT); performs building inspections, safety surveys, and firefighting and rescue demonstrations; oversees Airport and Seaport fire and rescue services and employee training activities; provides Fire Department personnel and equipment support for special events; maintains Antivenin Bank and administers the anti-venom program; oversees ocean rescue services; provides advanced emergency medical services training, certification maintenance, and hospital liaison services

FY 10-11
2,060
FY 11-12
1,958

HOMELESS TRUST

HOMELESS TRUST

- Oversees all departmental activities including personnel and budget development; coordinates services for the homeless individuals and families throughout Miami-Dade County

FY 10-11 FY 11-12
14 14

DOMESTIC VIOLENCE OVERSIGHT BOARD (DVOB)

- Coordinates and monitors the construction process and programmatic operations of domestic violence centers in Miami-Dade County; provides administrative support to the DVOB

FY 10-11 FY 11-12
1 1

HOUSING FINANCE AUTHORITY

<u>HOUSING FINANCE AUTHORITY</u>	
<ul style="list-style-type: none">• Alleviates the shortage of affordable residential housing available for low- to moderate-income families and individuals	
<u>FY 10-11</u> 9	<u>FY 11-12</u> 6

INFORMATION TECHNOLOGY

OFFICE OF THE DIRECTOR

- Oversees technical, professional, and management personnel engaged in the provisioning of IT resources and services; oversees and implements the County's cyber-security policies; performs Chief Information Officer (CIO) functions; oversees shared services development

Adopted <u>FY 10-11</u> 11	Proposed <u>FY 11-12</u> 11
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ENTERPRISE APPLICATION SERVICES

- Provides multi-platform countywide and departmental automated application systems

Adopted <u>FY 10-11</u> 145	Proposed <u>FY 11-12</u> 147
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ENTERPRISE SOLUTIONS

- Delivers enterprise program services for 311/911, Enterprise Resource Planning (ERP), Geographic Information System (GIS), Enterprise Asset Management System (EAMS), and Electronic Data Management System (EDMS)

Adopted <u>FY 10-11</u> 62	Proposed <u>FY 11-12</u> 66
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RADIO SERVICES

- Provides local and regional public safety first responders and County departments with efficient, reliable, and secure radio communications services and solutions

Adopted <u>FY 10-11</u> 57	Proposed <u>FY 11-12</u> 57
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OPERATIONAL SUPPORT SERVICES

- Provides asset management, financial, and administrative support to operations through budget, accounting, and procurement offices; manages personnel activities through the human resource office

Adopted <u>FY 10-11</u> 28	Proposed <u>FY 11-12</u> 31
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FIELD SERVICES

- Delivers enterprise maintenance, installations, and support for telephone systems, computer peripherals, wireless devices, and networks

Adopted <u>FY 10-11</u> 94	Proposed <u>FY 11-12</u> 92
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DATA CENTER SERVICES

- Provides 24 X 7 operation, maintenance, and support of the hardware and system software (host and network operating systems software, database, middleware, and distributive systems) that run the County's multi-mainframe, multi-platform computer environment and peripheral devices (storage and print)

Adopted <u>FY 10-11</u> 84	Proposed <u>FY 11-12</u> 86
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TELECOMMUNICATIONS NETWORK

- Provides Internet Protocol (IP) voice and data network services for County departments

Adopted <u>FY 10-11</u> 66	Proposed <u>FY 11-12</u> 62
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Office of Inspector General

INSPECTOR GENERAL

- Provides oversight to Miami-Dade County operations by investigating, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional support to these functions including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the office's accomplishments through report distribution, website communications, and public awareness initiatives

FY 10-11
38

FY 11-12
38

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

Adopted
FY 10-11
7

Proposed
FY 11-12
11

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

Adopted
FY 10-11
271

Proposed
FY 11-12
270

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

Adopted
FY 10-11
104

Proposed
FY 11-12
103

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities; develops countywide construction management standards and policies; and administers the Miscellaneous Construction Contracts 7040 and 7360

Adopted
FY 10-11
116

Proposed
FY 11-12
124

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

Adopted
FY 10-11
164

Proposed
FY 11-12
173

PROCUREMENT

- Manages vendor registration and outreach, Architectural & Engineering (A&E) technical certification, prequalification of firms for A&E services and the Miscellaneous Construction Contract Program (MCC), and coordinates vendor information Countywide; Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including Countywide IT procurements; Administers the Architectural and Engineering (A&E) selection process pursuant to F.S.287.055 and the Equitable Distribution Program (EDP)

Adopted
FY 10-11
92

Proposed
FY 11-12
89

HUMAN RESOURCES

- Formulates human resources policy; develops strategic HR programs and administers the County's employee relations systems and employee benefits; advises departments on personnel issues and appropriate methods of problem resolution; coordinates all recruitment and personnel issues and actions for Miami-Dade County; performs departmental personnel representative functions; and provides general administrative and strategic support, including fiscal management, budget preparation, procurement, records management, and management information systems

Adopted
FY 10-11
106

Proposed
FY 11-12
136

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, and Countywide safety and property/casualty programs

Adopted
FY 10-11
113

Proposed
FY 11-12
93

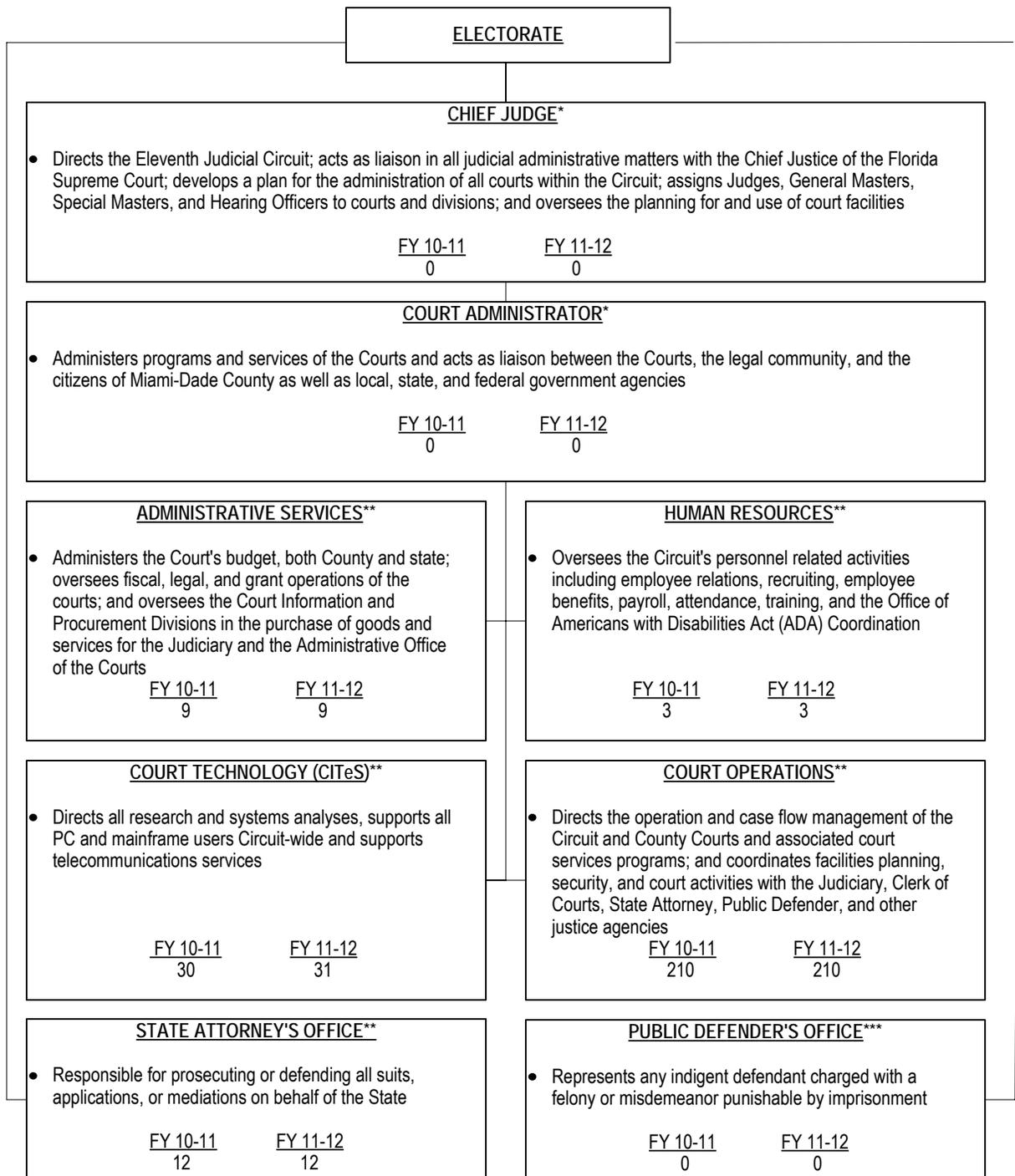
REAL ESTATE DEVELOPMENT

- administers Countywide joint real estate development, real property lease negotiation and management, property acquisition, and land sales

Adopted
FY 10-11
22

Proposed
FY 11-12
21

JUDICIAL ADMINISTRATION



* Positions fully funded by the State of Florida
 ** Positions fully funded from County fees, fines, and service charges
 *** Positions partially funded from County reimbursements

JUVENILE SERVICES

OFFICE OF THE DIRECTOR

- Provides overall policy, strategy and direction for the Department in order to serve arrested and at-risk juveniles and their families

FY 10-11
11

FY 11-12
2

CARE AND CUSTODY

- Provides centralized booking services and security; assessment of substance abuse, family, and mental health issues; and training of staff

FY 10-11
41

FY 11-12
36

CLINICAL ASSESSMENT AND DIVERSION SERVICES

- Provides assessment and diversion services for juvenile offenders and at-risk youth in the community

FY 10-11
47

FY 11-12
45

OPERATIONAL SUPPORT

- Provides centralized operational support to the department, including fiscal management, facilities management, and records services

FY 10-11
1

FY 11-12
7

COMMUNITY SERVICES

- Provides public policy recommendations based on data analysis; provides outreach and violence intervention services to at-risk communities

FY 10-11
0

FY 11-12
6

GUARDIAN AD LITEM

- Protects the rights of children involved in court proceedings and advocates for their best interest

FY 10-11
7

FY 11-12
7

LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

<u>FY 10-11</u>	<u>FY 11-12</u>
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

<u>FY 10-11</u>	<u>FY 11-12</u>
14	14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance security, fleet services, and human resources throughout the system

<u>FY 10-11</u>	<u>FY 11-12</u>
68	48

OUTREACH SERVICES

- Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches

<u>FY 10-11</u>	<u>FY 11-12</u>
30	24

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

<u>FY 10-11</u>	<u>FY 11-12</u>
506	377

MANAGEMENT AND BUDGET

DIRECTOR'S OFFICE

- Establishes and implements departmental policy; reviews and coordinates agenda submissions; manages departmental personnel; and reviews, coordinates, and implements policy enacted by the Board of County Commissioners (BCC) and County Executive Office

Adopted
FY 10-11
7

Proposed
FY 11-12
6

MANAGEMENT PLANNING AND PERFORMANCE ANALYSIS

- Responsible for the implementation of the County's results-oriented government framework, which focuses on planning and accountability through performance measurement

Adopted
FY 10-11
8

Proposed
FY 11-12
6

MANAGEMENT AND BUDGET

- Ensures the financial viability of the County through sound financial management policies

Adopted
FY 10-11
16

Proposed
FY 11-12
13

COMMUNITY REDEVELOPMENT AND MUNICIPAL SERVICES

- Administers and coordinates the Miami-Dade County Tax Increment Financing (TIF) Program; oversees the activities of all Community Redevelopment Areas (CRAs) and supports Unincorporated Municipal Service Area (UMSA) CRAs; and administers and coordinates annexation/incorporation efforts

Adopted
FY 10-11
3

Proposed
FY 11-12
3

GRANTS COORDINATION

- Manages and administers the Ryan White HIV/AIDS Treatment Extension Act of 2009; distributes, monitors, and processes CBO allocations and contracts including Mom and Pop funding; administers the Edward Byrne Memorial Justice Assistance Grant (JAG); provides direct support to the Youth Crime Task Force, CBO Advisory Board, Dade-Miami Criminal Justice Council, and the Addiction Services Board (ASB); maximizes resources and promotes grant opportunities

Adopted
FY 10-11
0

Proposed
FY 11-12
45

BOND ADMINISTRATION

- Administers the Building Better Communities Program (BBC) General Obligation Bond Program, and the Quality Neighborhood Improvement Program (QNIP)

Adopted
FY 10-11
0

Proposed
FY 11-12
8

OFFICE OF COUNTYWIDE HEALTHCARE PLANNING

- Responsible for overall leadership of the County's health services research and plan development; represents the County on key health systems planning initiatives; guides the identification and adaptation of best practice models and develops new approaches to enhance county health systems, residents' health and access to care; develops legislation and regulations affecting health and facilitates community health system reform

FY 10-11
5

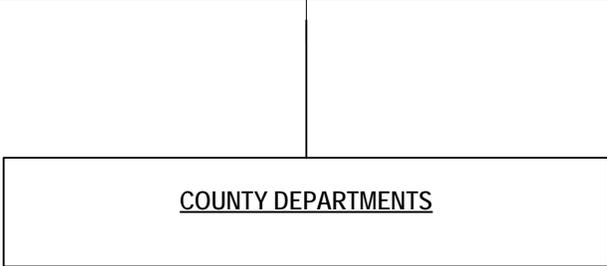
FY 11-12
5

OFFICE OF THE MAYOR

OFFICE OF THE MAYOR

- Serves as the elected head of County government, promotes effective government, and determines policy direction to meet community needs; responsible for the management of all administrative departments and for carrying out policies adopted by the Board of County Commissioners

<u>FY 10-11</u> 55	<u>FY 11-12</u> 44
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COUNTY DEPARTMENTS

MEDICAL EXAMINER

OFFICE OF THE CHIEF MEDICAL EXAMINER

- Formulates departmental policies and provides overall direction and coordination to all bureaus; schedules appointments, court appearances, depositions, and speaking engagements

FY 10-11 FY 11-12
9 9

DEATH INVESTIGATION

- Provides statutorily mandated medicolegal death investigative services for the residents of Miami-Dade County; combines the efforts of legal and law enforcement investigations with those of medicine and science to ascertain the facts surrounding deaths, particularly the cause and manner of death, as defined in the Florida Statutes, Chapter 406

FY 10-11 FY 11-12
59 61

PUBLIC INTERMENT PROGRAM

- Supervises indigent body disposal program; ensures maintenance of County cemeteries; schedules and coordinates bureau activity with funeral homes and crematoriums

FY 10-11 FY 11-12
1 1

METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION

- Provides overall direction to Departmental operations; administers and coordinates the MPO program

FY 10-11
17

FY 11-12
16

MIAMI-DADE ECONOMIC ADVOCACY TRUST

OFFICE OF THE PRESIDENT/CHIEF EXECUTIVE OFFICER

- Oversees programs, special initiatives, and advocacy activities, that address disparities that exist for Black residents in the areas of housing, economic development, and criminal justice

FY 10-11
3

FY 11-12
3

ADMINISTRATION

- Develops the Department's operating and capital budgets; administers grant funds; performs procurement, personnel, and accounts receivable and payable functions

FY 10-11
3

FY 11-12
3

ECONOMIC DEVELOPMENT

- Promotes economic development in the Black community for business expansion, job creation, and business relocations through advertising, promoting activities and other sales and marketing techniques; and provides support for the Urban Economic Revitalization Task Force (UERTF) Board

FY 10-11
1

FY 11-12
1

TEEN COURT

- Provides an alternative sanctioning program for first-time misdemeanor juvenile offenders

FY 10-11
14

FY 11-12
14

HOUSING ASSISTANCE PROGRAM

- Provides technical and financial assistance to provide homeownership opportunities to low- to moderate-income families

FY 10-11
3

FY 11-12
3

PARKS, RECREATION and OPEN SPACES

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and serves on the board of the Parks Foundation, the Miami-Dade Sports Commission, and the Zoo Oversight Board

Adopted
FY 10-11
10

Proposed
FY 11-12
9

ADMINISTRATION

- Provides business support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

Adopted
FY 10-11
52

Proposed
FY 11-12
53

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

Adopted
FY 10-11
190

Proposed
FY 11-12
194

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

Adopted
FY 10-11
177

Proposed
FY 11-12
186

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

Adopted
FY 10-11
19

Proposed
FY 11-12
19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

Adopted
FY 10-11
31

Proposed
FY 11-12
27

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

Adopted
FY 10-11
84

Proposed
FY 11-12
77

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

Adopted
FY 10-11
38

Proposed
FY 11-12
38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

Adopted
FY 10-11
201

Proposed
FY 11-12
183

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

Adopted
FY 10-11
20

Proposed
FY 11-12
20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

Adopted
FY 10-11
82

Proposed
FY 11-12
82

POOLS

- Operates and maintains 13 pools; provides support to public swim patrons and group rentals

Adopted
FY 10-11
6

Proposed
FY 11-12
5

LANDSCAPING AND STD MAINTENANCE

- Provides landscaping and grounds maintenance services to internal and external customers, including Special Tax Districts and public rights-of-way

Adopted
FY 10-11
133

Proposed
FY 11-12
128

OFFICE OF THE DIRECTOR

- Provides overall direction for Department operations, formulates departmental policy, inter-governmental coordination, and organizational development initiatives

Adopted FY 10-11	Proposed FY 11-12
10	10

ADMINISTRATION

- Provides administrative support for finance and budgeting, billing and collection, including liens, human resources, and procurement

Adopted FY 10-11	Proposed FY 11-12
68	68

AIR QUALITY PROTECTION

- Regulates sources of pollution and monitors air quality

Adopted FY 10-11	Proposed FY 11-12
30	31

BOARD AND CODE ADMINISTRATION

- Administers licensing of local contractors; reviews and recommends construction products and components; manages the preparation, legal review, and certification of documents related to planning, zoning and development

Adopted FY 10-11	Proposed FY 11-12
34	34

BUILDING CODE SUPPORT

- Issues and processes FBC and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code

Adopted FY 10-11	Proposed FY 11-12
28	28

ENVIRONMENTAL EDUCATION AND COMMUNICATION

- Conducts education and outreach

Adopted FY 10-11	Proposed FY 11-12
11	10

ENVIRONMENTAL PLAN REVIEW AND DEVELOPMENT APPROVALS

- Reviews construction and development plans

Adopted FY 10-11	Proposed FY 11-12
56	58

INFORMATION, PERMIT SUPPORT, AND RECORDS MANAGEMENT

- Processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs computer services, records, and public information

Adopted FY 10-11	Proposed FY 11-12
95	96

NATURAL RESOURCES REGULATION AND RESTORATION

- Conducts environmental resources permitting, monitoring, and restoration

Adopted FY 10-11	Proposed FY 11-12
83	82

NEIGHBORHOOD AND ZONING REGULATIONS

- Ensures all commercial, office, residential, industrial, and agricultural development approvals to all land use regulations and codes, including the processing of Impact fees; provides residential and commercial zoning code enforcement

Adopted FY 10-11	Proposed FY 11-12
113	91

PERMITTING

- Ensures compliance with the FBC and other applicable regulations through review of plans, inspection of construction, and enforcement activities

Adopted FY 10-11	Proposed FY 11-12
84	83

POLLUTION CONTROL

- Facilitates contaminated site remediation to ensure that environmental laws are followed

Adopted FY 10-11	Proposed FY 11-12
59	59

POLLUTION REGULATION AND ENFORCEMENT

- Regulates potential pollution sources

Adopted FY 10-11	Proposed FY 11-12
126	124

STORMWATER MANAGEMENT

- Administers County water management activities

Adopted FY 10-11	Proposed FY 11-12
52	54

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration for departmental operations, provides legal counsel

FY 10-11
41

FY 11-12
37

SUPPORT SERVICES

- Provides communications and 911; oversees central records and property and evidence bureaus; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; provides psychological services for employees; disseminates information to the media and the public; provides court security and serves writs; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

FY 10-11
1,055

FY 11-12
897

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response

FY 10-11
2,210

FY 11-12
2,135

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; conducts crime scene investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants

FY 10-11
1,067

FY 11-12
1,052

PORT OF MIAMI

OFFICE OF THE DIRECTOR

- Formulates departmental policies and procedures and provides overall direction and coordination for all divisions

FY 10-11
4

FY 11-12
4

DEPUTY PORT DIRECTOR

- Responsible for day-to-day operations

FY 10-11
17

FY 11-12
14

SAFETY & SECURITY

- Responsible for the overall security planning and enforcement for the POM at the federal, state, and local levels; and operates POM badging and identification functions

FY 10-11
142

FY 11-12
137

CAPITAL DEVELOPMENT

- Develops and implements all capital related items required by the POM and performs administrative functions to include procurement and management of technology systems

FY 10-11
52

FY 11-12
31

MARITIME SERVICES

- Responsible for cargo and cruise ship operations and associated berthing and terminal management functions

FY 10-11
167

FY 11-12
156

BUSINESS INITIATIVES

- Responsible for Port trade development, advertising, and tariff development

FY 10-11
7

FY 11-12
7

FINANCE

- Responsible for all accounting activities, including cost accounting, reconciliation, accounts payable, financial statements, credit/collection, and billing

FY 10-11
28

FY 11-12
28

OFFICE OF THE PROPERTY APPRAISER

Attachment A

OFFICE OF THE PROPERTY APPRAISER*

- Oversees office budget, personnel, and the production of an annual assessment roll within Florida Department of Revenue (DOR) parameters; and acts as liaison with taxing authorities, municipalities, and DOR

FY 10-11
13

FY 11-12
14

PUBLIC SERVICE

- Disseminates property assessment information using the Office's website, office counter assistance, e-mail, public presentations through various media, and the 311 Answer Center

FY 11-12
14

FY 11-12
14

INFORMATION SERVICES

- Maintains all electronic property record files, monitors changes made to those files, and maintains various computer hardware devices and software utilized by the Office

FY 10-11
18

FY 11-12
20

EXEMPTIONS

- Receives, verifies, and qualifies or disqualifies all applications for statutory exemptions and performs investigations on potentially illegal exemptions

FY 10-11
25

FY 11-12
25

PERSONAL PROPERTY

- Gathers and evaluates data regarding all tangible personal property located within Miami-Dade County; conducts field inspections and taxpayer return verifications in the annual valuation process

FY 10-11
43

FY 11-12
40

VALUE ADJUSTMENT BOARD APPEALS AND LEGAL

- Responsible for the analysis, preparation, and defense of assessment values before the Value Adjustment Board and District Court

FY 10-11
81

FY 11-12
83

REAL ESTATE

- Gathers and evaluates data regarding all real property located within Miami-Dade County; utilizes recognized appraisal techniques in the annual valuation process

FY 10-11
177

FY 11-12
175

* Administrative Services positions are reflected within the Office of the Property Appraiser

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE EXECUTIVE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing programs to assist extremely low- to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices including the Applicant Leasing Center; interacts with public and private stakeholders to ensure attainment of MDHUD's goals and objectives

Adopted
FY 10-11
32

Proposed
FY11-12
33

ADMINISTRATION

- Conducts audits for compliance with US HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, and investigations regarding fair housing complaints; and handles reasonable accommodation requests for tenants and applicants

Adopted
FY 10-11
33

Proposed
FY11-12
33

FINANCE AND ACCOUNTING

- Provides financial support to the Agency and ensures that federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, and revenue management

Adopted
FY 10-11
34

Proposed
FY11-12
32

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; and monitors the private contractor for the Housing Choice Voucher Program

Adopted
FY 10-11
17

Proposed
FY11-12
18

FACILITIES AND DEVELOPMENT

- Manages the overall capital improvement and development of quality housing projects, including the HOPE VI revitalization project, American Recovery and Reinvestment Act (ARRA) projects, Building Better Community General Obligation Bond projects, and Infill Housing projects

Adopted
FY 10-11
10

Proposed
FY11-12
13

ASSET MANAGEMENT

- Provides decent, safe, affordable housing for the MDHUD residents; manages the public housing portfolio, which includes over 9,000 units of housing; administers the Substantial Rehabilitation and the New Construction programs

Adopted
FY 10-11
275

Proposed
FY11-12
275

COMMUNITY HOUSING

- Administers federal and state funded programs including the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), the Neighborhood Stabilization Program (NSP), Documentary Stamp Surtax (Surtax), and State Housing Initiatives Partnership (SHIP) funds designed to develop viable urban communities by providing decent housing and a suitable living environments, principally for low-to-moderate income households.

Adopted
FY 10-11
72

Proposed
FY11-12
79

PUBLIC WORKS AND WASTE MANAGEMENT

OFFICE OF THE DIRECTOR

- Formulates departmental policy and provides overall direction and coordination of departmental operations and management

Adopted
FY 10-11
14

Proposed
FY 11-12
12

<p>TRAFFIC SIGNALS AND SIGNS</p> <ul style="list-style-type: none"> Provides installation, maintenance, and repair of traffic related signs, traffic and pedestrian signals, and school flashers and signs countywide <p style="text-align: right;">Adopted FY 10-11 115</p> <p style="text-align: right;">Proposed FY 11-12 107</p>	<p>STORMWATER UTILITY CANALS AND DRAINS</p> <ul style="list-style-type: none"> Provides countywide chemical and mechanical cleaning and overall maintenance of the secondary canal system <p style="text-align: right;">Adopted FY 10-11 153</p> <p style="text-align: right;">Proposed FY 11-12 149</p>	<p>HIGHWAY AND ENGINEERING</p> <ul style="list-style-type: none"> Administers and coordinates all consultant design contracts for major highway and bridge improvements <p style="text-align: right;">Adopted FY 10-11 22</p> <p style="text-align: right;">Proposed FY 11-12 25</p>	<p>ADMINISTRATION</p> <ul style="list-style-type: none"> Implements departmental policy and provides overall direction on personnel, finance, budget, planning, procurement, information systems, media, outreach, and customer service department-wide; administers the curbside recycling program <p style="text-align: right;">Adopted FY 10-11 131</p> <p style="text-align: right;">Proposed FY 11-12 125</p>
<p>CAUSEWAYS</p> <ul style="list-style-type: none"> Manages the Venetian and Rickenbacker Causeway system <p style="text-align: right;">Adopted FY 10-11 66</p> <p style="text-align: right;">Proposed FY 11-12 65</p>	<p>TRAFFIC ENGINEERING</p> <ul style="list-style-type: none"> Administers traffic engineering functions for the County <p style="text-align: right;">Adopted FY 10-11 38</p> <p style="text-align: right;">Proposed FY 11-12 35</p>	<p>SPECIAL TAXING DISTRICTS ADMINISTRATION</p> <ul style="list-style-type: none"> Creates special taxing districts for street lighting security, and landscape beautification <p style="text-align: right;">Adopted FY 10-11 26</p> <p style="text-align: right;">Proposed FY 11-12 26</p>	<p>DISPOSAL OPERATIONS</p> <ul style="list-style-type: none"> Disposes of all waste that enters the system and maintains disposal capacity; manages three regional transfer stations, the North and South Dade Landfills, and the Resources Recovery ashfill <p style="text-align: right;">Adopted FY 10-11 273</p> <p style="text-align: right;">Proposed FY 11-12 272</p>
<p>PEOPLE'S TRANSPORTATION PLAN (PTP)</p> <ul style="list-style-type: none"> Plans and coordinates all PTP related functions within the Department <p style="text-align: right;">Adopted FY 10-11 56</p> <p style="text-align: right;">Proposed FY 11-12 52</p>	<p>ROAD AND BRIDGE MAINTENANCE AND MOSQUITO CONTROL</p> <ul style="list-style-type: none"> Provides overall road and bridge maintenance, including Neighborhood Enhancement Action Teams (NEAT), and administers the County mosquito control program <p style="text-align: right;">Adopted FY 10-11 115</p> <p style="text-align: right;">Proposed FY 11-12 110</p>	<p>BBC GOB PROGRAM</p> <ul style="list-style-type: none"> Directs activities related to the Building Better Communities General Obligation Bond (BBC GOB) program <p style="text-align: right;">Adopted FY 10-11 9</p> <p style="text-align: right;">Proposed FY 11-12 8</p>	<p>ENVIRONMENTAL AND TECHNICAL SERVICES</p> <ul style="list-style-type: none"> Maintains capital infrastructure, environmental compliance, fleet, landfills, and the Resources Recovery contract <p style="text-align: right;">Adopted FY 10-11 44</p> <p style="text-align: right;">Proposed FY 11-12 44</p>
<p>LAND DEVELOPMENT</p> <ul style="list-style-type: none"> Reviews and processes tentative and final plans for subdivisions and improvements on public right-of-way properties <p style="text-align: right;">Adopted FY 10-11 9</p> <p style="text-align: right;">Proposed FY 11-12 5</p>	<p>CONSTRUCTION</p> <ul style="list-style-type: none"> Provides engineering technical support to other divisions within Public Works as well as other County departments <p style="text-align: right;">Adopted FY 10-11 131</p> <p style="text-align: right;">Proposed FY 11-12 106</p>	<p>RIGHT OF WAY</p> <ul style="list-style-type: none"> Administers land acquisition services <p style="text-align: right;">Adopted FY 10-11 69</p> <p style="text-align: right;">Proposed FY 11-12 66</p>	<p>COLLECTION OPERATIONS</p> <ul style="list-style-type: none"> Provides residential and commercial garbage and trash collection; operates the neighborhood Trash and Recycling Centers; and provides bulky waste pick-ups and illegal dumping removal <p style="text-align: right;">Adopted FY 10-11 575</p> <p style="text-align: right;">Proposed FY 11-12 583</p>

SUSTAINABILITY, PLANNING AND ECONOMIC ENHANCEMENT

OFFICE OF THE DIRECTOR

- Provides departmental policy and direction of operations

Adopted <u>FY 10-11</u> 14	Proposed <u>FY 11-12</u> 13
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ADMINISTRATION & FISCAL MANAGEMENT

- Coordinates departmental budget, personnel, procurement, accounting, inventory control, telecommunications, and management information services

Adopted <u>FY 10-11</u> 18	Proposed <u>FY 11-12</u> 19
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AGRICULTURAL MANAGER

- Promotes and educates the community on the importance and benefits of the local agricultural industries; administers the purchase development rights program

Adopted <u>FY 10-11</u> 2	Proposed <u>FY 11-12</u> 1
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BUSINESS AFFAIRS & CONSUMER PROTECTION

- Regulates various industries, including private for-hire transportation; provides education and training services to commercial growers, home-owners, and families and youths

Adopted <u>FY 10-11</u> 106	Proposed <u>FY 11-12</u> 101
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PLANNING

- Manages and administers the CDMP; prepares population projections and economic, demographic, and growth alternatives and conducts collaborative long- and short-range planning programs; coordinates countywide historic preservation activities

Adopted <u>FY 10-11</u> 47	Proposed <u>FY 11-12</u> 44
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ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

- Directs and coordinates activities to increase international trade and represents and promotes the County as a Global Gateway; provides economic policy coordination; promotes Miami-Dade County to the global film and entertainment production industry

Adopted <u>FY 10-11</u> 11	Proposed <u>FY 11-12</u> 12
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SUSTAINABILITY

- Coordinates and formulates goals, policies, and initiatives for the County's sustainability, energy, and climate programs

Adopted <u>FY 10-11</u> 5	Proposed <u>FY 11-12</u> 4
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SMALL BUSINESS DEVELOPMENT

- Provides compliance monitoring and enforcement of small business and workforce program goals, and prompt payment and responsible and living wage requirements; administers the review recommendation of small business program measures and certification of small business; provides small business outreach, technical bonding, and financial assistance

Adopted <u>FY 10-11</u> 29	Proposed <u>FY 11-12</u> 30
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MIAMI DADE TRANSIT DEPARTMENT

OFFICE OF THE DIRECTOR

- Implements policy and establishes direction for all aspects of the organization

FY 10-11
10

FY 11-12
9

OPERATIONAL SUPPORT

- Provides administrative and logistical support for department operations
- Administers customer service functions for citizens that use public transportation services

FY 10-11
495

FY 11-12
497

METROBUS

- Manages operations and maintenance for bus service

FY 10-11
2,019

FY 11-12
2,017

METROMOVER

- Administers Metromover service throughout the Downtown perimeter

FY 10-11
69

FY 11-12
69

METRORAIL

- Manages rail maintenance and operations along 24.6 mile corridor

FY 10-11
426

FY 11-12
472

PARATRANSIT

- Provides administrative support for Special Transportation Services (STS)

FY 10-11
30

FY 11-12
34

ENGINEERING

- Provides project management for capital improvement program and performs transportation system analysis

FY 10-11
150

FY 11-12
137

VIZCAYA MUSEUM AND GARDENS

DIRECTOR

- Establishes and implements departmental policy in conjunction with Vizcaya Museum and Gardens Trust (VMGT); provides management direction and administration to museum operations

FY 10-11
6

FY 11-12
6

FINANCE AND ADMINISTRATION

- Manages financial, budgetary, and procurement activities; manages facilities, garden and grounds maintenance, and security services

FY 10-11
30

FY 11-12
30

LEARNING

- Oversees interpretive efforts for the public including developing and coordinating programs, materials and tours for visitors of all ages; recruiting, training, and managing volunteer guides and school program guides; and developing collaborative partnerships with other County and local organizations

FY 10-11
3

FY 11-12
3

ADVANCEMENT

- Responsible for Museum-sponsored fundraising efforts; works closely with staff, volunteers, and the Vizcayans; manages the Museum's marketing and facilities rental programs

FY 10-11
4

FY 11-12
4

COLLECTIONS & CURATORIAL AFFAIRS

- Responsible for care of historic artifacts and architectural features in buildings and on grounds; manages and tracks collections; oversees Contemporary Arts Project installations, research and interpretation of collections; manages and maintains archives; oversees restoration treatment of historic artifacts and architectural elements

FY 10-11
4

FY 11-12
4

WATER AND SEWER

OFFICE OF THE DIRECTOR

- Formulates and establishes departmental policy and directs overall operations

FY 10-11
39

FY 11-12
40

WASTEWATER COLLECTION AND TREATMENT

- Operates and maintains the wastewater treatment plants and pump stations

FY 10-11
894

FY 11-12
890

WATER PRODUCTION AND DISTRIBUTION

- Operates and maintains the water treatment plants and water pumping stations

FY 10-11
677

FY 11-12
675

SUPPORT SERVICES AND MAINTENANCE

- Oversees department-wide personnel, information technology, security, contract management, and budget coordination

FY 10-11
321

FY 11-12
334

ENGINEERING AND CONSTRUCTION

- Directs design activities and coordinates construction activities

FY 10-11
232

FY 11-12
224

FINANCE AND CUSTOMER SERVICE

- Directs the financial and customer service functions, including the communication center

FY 10-11
415

FY 11-12
417

REGULATORY COMPLIANCE, QUALITY ASSURANCE AND PRIORITY CAPITAL PROJECTS

- Plans water and wastewater system to comply with State and Federal agreements, and provides quality assurance for the Department's Capital Improvement Plan

FY 10-11
46

FY 11-12
44

ANIMAL SERVICES

DIRECTOR'S OFFICE

- Oversees all departmental activities, including veterinary services, code enforcement, marketing, outreach, and personnel; develops and implements programs and services relating to animal services throughout Miami-Dade County

FY 10-11
2

FY 11-12
2

CUSTOMER SERVICE

- Coordinates customer service functions, such as adoptions, working with rescue groups, lost and found, and processing financial transactions at the service counter; oversees outreach, the volunteer program, and public and media relations

FY 10-11
12

FY 11-12
13

BUDGET AND FINANCE

- Oversees budget and finance, accounts payable/receivable, collections, data entry, information technology, purchasing, inventory control, building and facility maintenance, and human resources

FY 10-11
16

FY 11-12
16

CODE ENFORCEMENT

- Ensures compliance with Chapter 5 of the County Code and Chapter 828 of the Florida Statutes; coordinates regulatory and enforcement activities; and oversees field operations and dispatching, the issuance of uniform civil citations, and investigations

FY 10-11
35

FY 11-12
29

VETERINARY CLINIC

- Oversees all veterinary services, including surgeries, rabies vaccinations, medical treatments, and euthanasia of shelter animals

FY 10-11
17

FY 11-12
17

KENNEL

- Cares for shelter animals, including cleaning and feeding; assists constituents interested in adoption; and assists constituents who have lost their pets

FY 10-11
34

FY 11-12
34

AUDIT AND MANAGEMENT SERVICES

Attachment B

AUDIT SERVICES

- Performs audits to improve performance and foster accountability, while promoting a more efficient, effective, and ethical County government

FY 10-11
43

FY 11-12
43

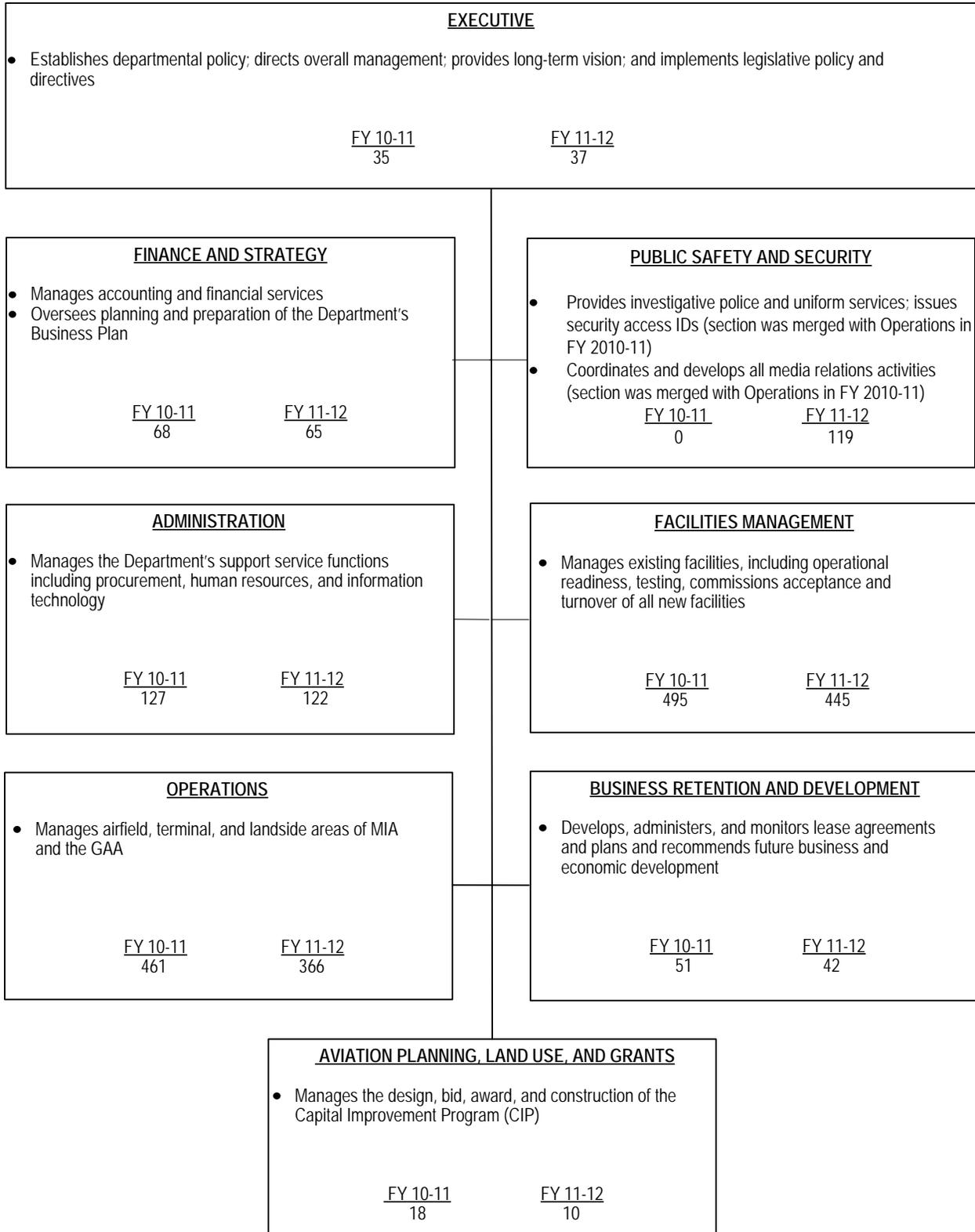
ADMINISTRATIVE SUPPORT SERVICES

- Provides departmental support primarily in the areas of budget preparation and fiscal management, procurement, personnel administration, audit report processing, inventory/file management, and information technology

FY 10-11
6

FY 11-12
5

AVIATION



BOARD OF COUNTY COMMISSIONERS

Attachment B

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration, and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 10-11
120

FY 11-12
116

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs

FY 10-11
6

FY 11-12
3

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 10-11
31

FY 11-12
28

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 10-11
8

FY 11-12
7

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chair and Members of the BCC
- Coordinates Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 10-11
6

FY 11-12
3

OFFICE OF AGENDA COORDINATION

- Prepares County Commission, Committee, Subcommittee, and workshop agendas and coordinates meetings

FY 10-11
4

FY 11-12
4

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 10-11
9

FY 11-12
9

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 10-11
16

FY 11-12
15

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio and TV programs, and events
- Prepares media kits and informational/educational materials

FY 10-11
4

FY 11-12
3

BUILDING AND NEIGHBORHOOD COMPLIANCE

***OFFICE OF THE DIRECTOR**

- Formulates departmental policy, provides overall direction for Department operations, serves as Building Official for Miami-Dade County and enforces the Florida Building Code (FBC) and other regulations applicable to the construction and maintenance of buildings

<u>FY 10-11</u> 3	<u>FY 11-12</u> 3
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***ADMINISTRATIVE SERVICES**

- Provides administrative support including the preparation and monitoring of the operating budget, personnel and labor management, billing, procurement, collection, and disbursement of revenue, including liens

<u>FY 10-11</u> 45	<u>FY 11-12</u> 41
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BOARD AND CODE ADMINISTRATION

- Administers the licensing of local contractors pursuant to Chapter 10 of the County Code; reviews and recommends construction products and components to be used throughout Miami-Dade County per the FBC; provides technical and supervisory assistance to 34 municipal building departments to ensure uniformity in the enforcement and interpretation of the FBC and Chapter 8 of the County Code

<u>FY 10-11</u> 34	<u>FY 11-12</u> 34
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BUILDING CODE SUPPORT

- Issues and processes FBC and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code

<u>FY 10-11</u> 28	<u>FY 11-12</u> 28
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INFORMATION AND PERMIT SUPPORT

- Receives and processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs computer services, communication and public information

<u>FY 10-11</u> 53	<u>FY 11-12</u> 54
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NEIGHBORHOOD REGULATION

- Provides residential and commercial code enforcement; promotes resident education and voluntary compliance; areas of oversight include nuisance abatement, zoning violations and other maintenance regulations to enhance the safety and aesthetics of the community

<u>FY 10-11</u> 66	<u>FY 11-12</u> 49
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PERMITTING

- Ensures compliance with the FBC and other applicable regulations through review of plans, inspection of construction, and enforcement activities

<u>FY 10-11</u> 84	<u>FY 11-12</u> 81
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*In the Table of Organization, Administrative Services and the Office of the Director are reflected as Administration in the Financial Summary

OFFICE OF CAPITAL IMPROVEMENTS

DIRECTOR'S OFFICE

- Facilitates, monitors, standardizes, and expedites County capital construction projects

FY 10-11 FY 11-12
4 4

PROFESSIONAL SERVICES DIVISION

- Administers the Architectural and Engineering (A&E) selection process pursuant to F.S.287.055 and the Equitable Distribution Program (EDP)

FY 10-11 FY 11-12
6 6

BOND PROGRAMS AND CONSTRUCTION DIVISION

- Administers the Building Better Communities Program (BBC) General Obligation Bond Program, the County's Economic Stimulus Plan (ESP), the Safe Neighborhood Parks (SNP) Bond Program, and the Quality Neighborhood Improvement Program (QNIP); develops countywide construction management standards and policies; and administers the Miscellaneous Construction Contracts 7040 and 7360

FY 10-11 FY 11-12
15 13

OFFICE OF THE CLERK

OFFICE OF THE CLERK *

- Performs the constitutional and statutory responsibilities of the Circuit and County Court Clerk; acts as ex-officio County Clerk, County Auditor, County Recorder, and Custodian of County funds and records

<u>FY 10-11</u>	<u>FY 11-12</u>
1	1

COURT OPERATIONS **

- Executes the plans and policies of the Clerk; directs and coordinates Civil, Family, Juvenile, and Probate Court operations and the parking violations bureau; and coordinates court activities with the Administrative Office of the Courts and Judiciary, State Attorney, Public Defender, and other justice agencies

<u>FY 10-11</u>	<u>FY 11-12</u>
0	1

COURTS/RECORDING/EX-OFFICIO *

- Manages and directs the Criminal Courts, Traffic and Misdemeanor Courts, and District Courts divisions, as well as the County Recorder, and SPIRIT project; coordinates court activities with the Administrative Office of the Courts, Judiciary, State Attorney, Public Defender, and other justice agencies; provides overall direction, coordination, and management to the Clerk's ex-officio duties as they pertain to the administration of the Value Adjustment Board (VAB) and Code Enforcement

<u>FY 10-11</u>	<u>FY 11-12</u>
109	109

COMPTROLLER *

- Accounts for financial activities; prepares and monitors the budget; serves as liaison with County's Finance Department; performs operational and compliance audits with established procedures and internal controls; and maintains the central depository and child support/alimony disbursements

<u>FY 10-11</u>	<u>FY 11-12</u>
4	4

OFFICE OF HUMAN RESOURCES AND ADMINISTRATIVE SERVICES *

- Administers all procurement and personnel-related matters and provides guidance on the training and development of employees; provides overall direction to the County's Record Center

<u>FY 10-11</u>	<u>FY 11-12</u>
29	29

CLERK OF THE BOARD ***

- Manages the official files of action taken by the Board of County Commission (BCC) including contracts, members of advisory boards, indices of resolutions, and ordinances; manages lobbyist registrations; serves as the keeper of the County seal; supports the bid protest hearing process; and produces minutes of the BCC

<u>FY 10-11</u>	<u>FY 11-12</u>
23	23

CHIEF INFORMATION OFFICER *

- Manages the Clerk's Information Systems in cooperation with the Administrative Office of the Courts, the Judiciary, ETSD and other County and State agencies; coordinates ETSD's support for mainframe-based court and non-court IT applications; and IT security policies on behalf of the Clerk; and provides user support for Clerk staff

<u>FY 10-11</u>	<u>FY 11-12</u>
6	6

* Positions funded from both Clerk and County fees, fines and service charges
 ** Positions fully funded from Clerk fees, fines and service charges
 *** Positions funded from both County fees, fines and service charges and CW General Fund

**OFFICE OF CITIZENS INDEPENDENT
TRANSPORTATION TRUST**

EXECUTIVE DIRECTOR'S OFFICE

- Responsible for overall planning, policy development, and administrative oversight of the Department

FY 10-11 FY 11-12
3 3

COMMUNITY OUTREACH

- Coordinates comprehensive public education/community outreach program for the PTP; supports and monitors municipalities to ensure compliance with ordinances and state statutes; monitors Disadvantaged and Community Small Business Enterprise compliance for surtax-funded projects

FY 10-11 FY 11-12
2 2

PROJECT AND FINANCIAL REVIEW

- Provides financial monitoring and analysis of PTP amendments and contracts, including oversight and coordination of audit activities and bond financing of capital projects; serves as project manager for the CITT's financial consultant; oversees the preparation of agenda items

FY 10-11 FY 11-12
4 4

COMMUNITY ACTION AGENCY

OFFICE OF THE DIRECTOR

- Formulates policies and provides overall direction and coordination of departmental functions; provides staff support to the Community Action Agency Board; performs all personnel functions

FY 10-11
14

FY 11-12
15

FISCAL MANAGEMENT

- Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants

FY 10-11
17

FY 11-12
17

ENERGY PROGRAMS

- Provides services and administration of the Single Family Rehab Program, the Weatherization Program of the Low-Income Home Energy Assistance Program (LIHEAP), Solar Program, and Housing and Community Development (HCD) funded Home Repair Programs

FY 10-11
28

FY 11-12
28

HEAD START/EARLY HEAD START

- Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

FY 10-11
478

FY 11-12
78

GREATER MIAMI SERVICE CORPS

- Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, while providing them with structured meaningful work experience and comprehensive educational opportunities

FY 10-11
16

FY 11-12
11

SELF HELP DIVISION

- Provides services through the CSBG to assist low-income families and communities toward self-sufficiency, including family and community development, the Utility Assistance Program of LIHEAP, information referral, computer training, teen parent assistance, emergency assistance, youth intervention, job training and placement, and the Fathers Program; provides transportation services; and provides staff support to 16 Community Advisory Committees (CAC)

FY 10-11
101

FY 11-12
99

COMMUNITY INFORMATION AND OUTREACH

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

<u>FY 10-11</u> 3	<u>FY 11-12</u> 3
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311 ANSWER CENTER OPERATIONS & OUTREACH

- Manages the day-to-day operations of the 311 Answer Center, which provides centralized access to government information and service requests; maintains a comprehensive knowledgebase of government information and services through real-time updates; and provides training to call center staff and applies quality assurance measures to improve service delivery

<u>FY 10-11</u> 132	<u>FY 11-12</u> 127
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MIAMI-DADE TELEVISION

- Provides gavel-to-gavel television coverage and webcasting of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

<u>FY 10-11</u> 15	<u>FY 11-12</u> 11
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ADMINISTRATIVE SUPPORT SERVICES

- Directs all personnel, procurement, contract management, and budgeting functions; oversees all fiscal activities, internal controls, and performance reporting

<u>FY 10-11</u> 8	<u>FY 11-12</u> 4
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eGOV SOLUTIONS

- Develops and maintains the portal, self-service and citizen engagement tools, portal search, ServiceStat, alerts and Reverse311, smartphone and mobile applications, and the employee eNet portal

<u>FY 10-11</u> 10	<u>FY 11-12</u> 9
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ONLINE SERVICES/DIGITAL SOLUTIONS

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media and public education services; manages online survey tools

<u>FY 10-11</u> 17	<u>FY 11-12</u> 17
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DESIGN, ADVERTISING, AND TRANSLATIONS

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

<u>FY 10-11</u> 13	<u>FY 11-12</u> 11
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CONSUMER SERVICES

<u>OFFICE OF THE DIRECTOR</u>			
<ul style="list-style-type: none"> • Provides overall leadership, direction, administration, and coordination of departmental operations including personnel, finance, information technology, purchasing, public information, and collections 			
<u>FY 10-11</u> 11		<u>FY 11-12</u> 10	
<p style="text-align: center;"><u>CONSUMER PROTECTION</u></p> <ul style="list-style-type: none"> • Licenses and regulates locksmith, towing, motor vehicle repair, moving, vehicle immobilization, motor vehicle title loan, and water re-metering industries; mediates consumer complaints; enforces consumer protection laws; registers telecommunication providers and issues domestic partnership certificates 	<p style="text-align: center;"><u>PASSENGER TRANSPORTATION REGULATION</u></p> <ul style="list-style-type: none"> • Regulates the for-hire industry and private/public ambulance providers; assures compliance with code requirements relating to ambulance service, non-emergency medical transportation, taxicabs, limousines, passenger motor carriers including jitneys, and Special Transportation Services (STS) carriers; performs vehicle inspections including private school buses; and conducts chauffeur training 		
<u>FY 10-11</u> 36	<u>FY 11-12</u> 33	<u>FY 10-11</u> 46	<u>FY 11-12</u> 45
<p style="text-align: center;"><u>COOPERATIVE EXTENSION</u></p> <ul style="list-style-type: none"> • Provides education in commercial agriculture, home gardening, marine science, consumer and family science, resource management, family health, entrepreneurship, and 4-H youth opportunities 	<p style="text-align: center;"><u>AGRICULTURAL MANAGER</u></p> <ul style="list-style-type: none"> • Promotes the importance and benefits of the agricultural industry, and conserves farmlands through the administration of the Purchase Development Rights program; develops and implements marketing strategies to retain and expand the agricultural industry 		
<u>FY 10-11</u> 19	<u>FY 11-12</u> 17	<u>FY 10-11</u> 2	<u>FY 11-12</u> 1

CORRECTIONS AND REHABILITATION

MDCR OFFICE OF THE DIRECTOR

- Formulates all departmental policies and provides overall direction and coordination of department activities relating to the booking, release, classification and incarceration of individuals arrested in Miami-Dade County. Oversees the Professional Compliance Division (Internal Affairs, Accreditation and Inspection, and Security Operations), Medical Services and the Legal Unit

FY 10-11
79

FY 11-12
79

CUSTODY SERVICES

- Provides for the care, custody and control of inmates incarcerated within five detention facilities. Responsible for all inmate intake, classification and release functions. Inmates are classified as adult male and female felons, male and female juveniles, mentally ill male and female inmates, and male and female misdemeanants

FY 10-11
1,765

FY 11-12
2,134

MANAGEMENT SERVICES AND TRAINING

- Supports all administrative requirements of the Department, to include direct employee services and regulatory requirements; this includes budget and finance, personnel management, training, basic training academy, policy and planning, procurement, and legislative issues

FY 10-11
145

FY 11-12
145

SUPPORT SERVICES

- Includes Custody Support Services, Physical Plant Maintenance, Alternatives to Incarceration, and Inmate Programs. Provides court services, inmate transportation and hospital services, food services, facilities management, information systems, pretrial release, materials management, monitored release (house arrest), construction management (capital projects) and community affairs

FY 10-11
901

FY 11-12
619

COUNTY ATTORNEY'S OFFICE

BOARD OF COUNTY COMMISSIONERS

COUNTY ATTORNEY'S OFFICE

- Provides legal representation to the BCC, Mayor, Public Health Trust, various County boards, County Manager, and all County departments and agencies

<u>FY 10-11</u>	<u>FY 11-12</u>
134	119

Cultural Affairs

ADMINISTRATION

- Oversees all departmental activities, in coordination with the Cultural Affairs Council and the Art in Public Places Trust; provides administrative oversight over grants and programs

<u>FY 10-11</u>	<u>FY 11-12</u>
22	22

GRANTS AND PROGRAMS *

- Provides integrated investments and technical assistance to the cultural industry, and makes cultural activities more accessible for residents and visitors

<u>FY 10-11</u>	<u>FY 11-12</u>
0	0

SOUTH MIAMI-DADE CULTURAL ARTS CENTER

- Manages, operates, programs and markets this multidisciplinary arts center, showcasing the performing arts

<u>FY 10-11</u>	<u>FY 11-12</u>
8	8

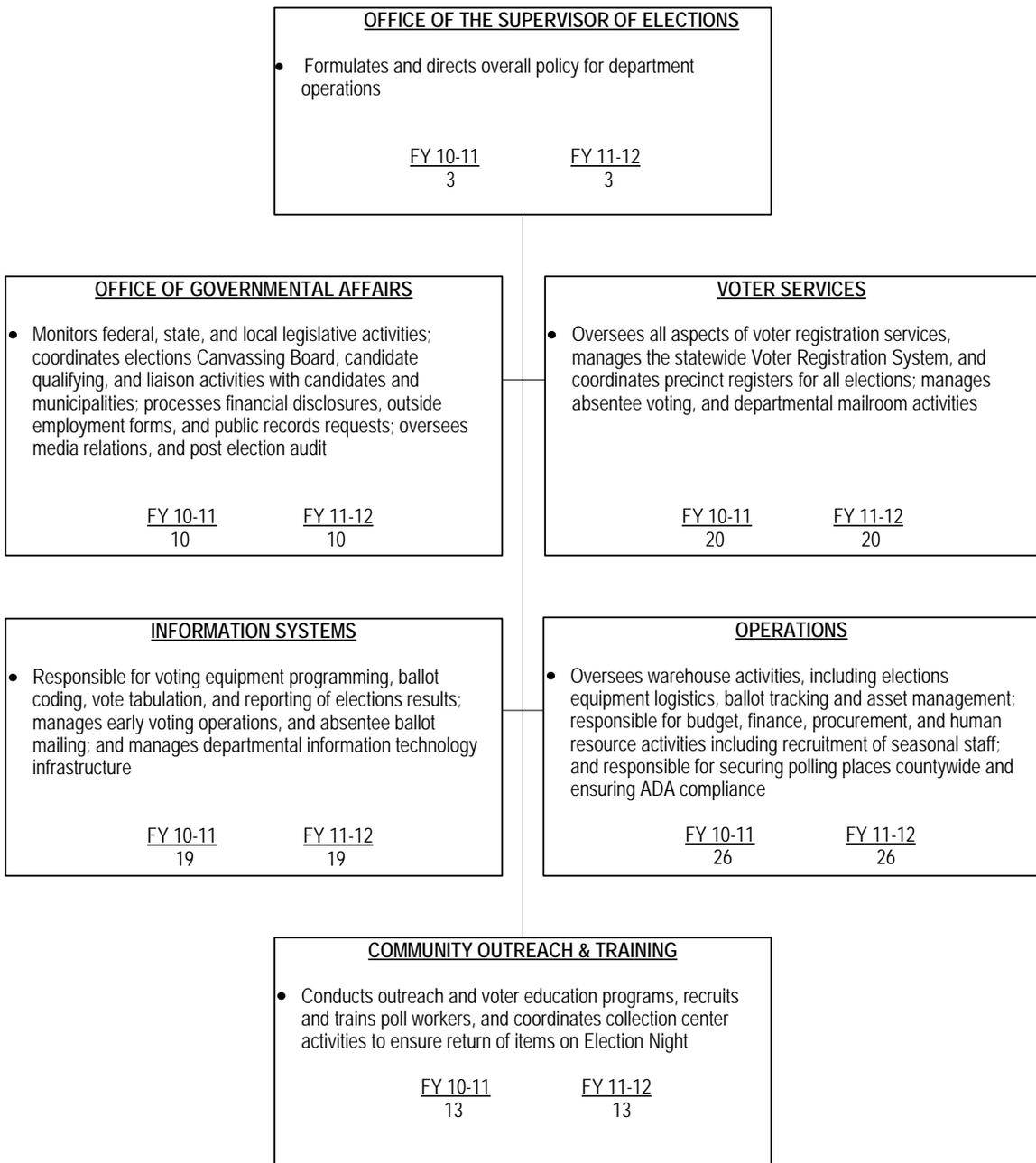
ART IN PUBLIC PLACES

- Improves the quality of public buildings and civic spaces throughout Miami-Dade County with public art

<u>FY 10-11</u>	<u>FY 11-12</u>
4	4

* Grants and programs staff are reflected in Administration

ELECTIONS



OFFICE OF ECONOMIC DEVELOPMENT
AND INTERNATIONAL TRADE

ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

- Represents and promotes Miami-Dade County as a Global Gateway and a platform for trade; provides overall direction and coordination of activities related to increasing international trade and economic development for the County; fosters international relations with members of the Consular Corps and with visiting foreign dignitaries; provides Economic Policy Coordination; and administers the Sister Cities, Qualified Target Industry, and Targeted Jobs Incentive Fund programs; represents and promotes Miami-Dade County to the global film and entertainment production industry; administers the film permit process

FY 10-11
14

FY 11-12
16

EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

- Provides overall leadership, management, and coordination of the Department; manages the County's emergency operations; plans, coordinates, and implements disaster preparedness, response, recovery, and mitigation programs

FY 10-11
20

FY 11-12
15

OFFICE OF THE DIRECTOR

- Oversees technical, professional, and management personnel engaged in the provisioning of IT resources and services; oversees and implements the County's cyber-security policies; performs Chief Information Officer (CIO) functions; oversees shared services development

FY 10-11
11

FY 11-12
11

ENTERPRISE APPLICATION SERVICES

- Provides multi-platform countywide and departmental automated application systems

FY 10-11
145

FY 11-12
147

ENTERPRISE SOLUTIONS

- Delivers enterprise program services for 311/911, Enterprise Resource Planning (ERP), Geographic Information System (GIS), Enterprise Asset Management System (EAMS), and Electronic Data Management System (EDMS)

FY 10-11
62

FY 11-12
66

RADIO SERVICES

- Provides local and regional public safety first responders and County departments with efficient, reliable, and secure radio communications services and solutions

FY 10-11
57

FY 11-12
57

OPERATIONAL SUPPORT SERVICES

- Provides asset management, financial, and administrative support to operations through budget, accounting, and procurement offices; manages personnel activities through the human resource office

FY 10-11
28

FY 11-12
31

FIELD SERVICES

- Delivers enterprise maintenance, installations, and support for telephone systems, computer peripherals, wireless devices, and networks

FY 10-11
94

FY 11-12
92

DATA CENTER SERVICES

- Provides 24 X 7 operation, maintenance, and support of the hardware and system software (host and network operating systems software, database, middleware, and distributive systems) that run the County's multi-mainframe, multi-platform computer environment and peripheral devices (storage and print)

FY 10-11
84

FY 11-12
86

TELECOMMUNICATIONS NETWORK

- Provides Internet Protocol (IP) voice and data network services for County departments

FY 10-11
66

FY 11-12
62

ENVIRONMENTAL RESOURCE MANAGEMENT

Attachment B

OFFICE OF THE DIRECTOR

- Provides overall leadership to the Department, inter-governmental coordination, and organizational development initiatives

FY 10-11
7

FY 11-12
7

ADMINISTRATION

- Administers human resources, training and financial support

FY 10-11
21

FY 11-12
21

NATURAL RESOURCES REGULATION AND RESTORATION

- Conducts environmental resources permitting, monitoring, and restoration

FY 10-11
83

FY 11-12
82

INFORMATION TECHNOLOGY AND RECORDS MANAGEMENT

- Administers and manages information technology support and records

FY 10-11
40

FY 11-12
40

PLAN REVIEW AND DEVELOPMENT APPROVALS

- Reviews construction and development plans

FY 10-11
56

FY 11-12
56

ENVIRONMENTAL EDUCATION AND COMMUNICATION

- Conducts education and outreach

FY 10-11
11

FY 11-12
10

POLLUTION REGULATION AND ENFORCEMENT

- Regulates potential pollution sources

FY 10-11
126

FY 11-12
124

AIR QUALITY PROTECTION

- Regulates sources of pollution and monitors air quality

FY 10-11
30

FY 11-12
31

POLLUTION CONTROL

- Facilitates contaminated site remediation to ensure that County, State, and Federal environmental laws are followed

FY 10-11
59

FY 11-12
59

STORMWATER MANAGEMENT

- Administers County water management activities

FY 10-11
52

FY 11-12
52

FINANCE

OFFICE OF THE DIRECTOR

- Formulates and directs overall financial policy of the County

FY 10-11 FY 11-12
5 5

CONTROLLER

- Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 10-11 FY 11-12
89 90

CASH MANAGEMENT

- Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 10-11 FY 11-12
7 7

BOND ADMINISTRATION

- Manages the County's debt financing

FY 10-11 FY 11-12
8 8

TAX COLLECTOR

- Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 10-11 FY 11-12
176 186

OFFICE OF THE FIRE CHIEF

- Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; provides planning, research, accreditation and quality management for the department

FY 10-11
16

FY 11-12
9

TECHNICAL/SUPPORT SERVICES

- Provides state and federally mandated minimum standard, career development, and advanced firefighting training, and oversees new program development; provides fire prevention and public education programs; directs fire prevention and building and alarm inspections; manages warehouse and supply, motor pool, and research and development activities; maintains and repairs departmental heavy equipment fleet; dispatches emergency and non-emergency calls for service and coordinates radio frequency allocations

FY 10-11
355

FY 11-12
335

SUPPRESSION AND RESCUE

- Provides fire suppression services, ground and air rescue transport, and medical services to the public; performs specialized protection services such as hazardous materials, water rescue, marine firefighting, and technical rescue training (TRT); performs building inspections, safety surveys, and firefighting and rescue demonstrations; oversees Airport and Seaport fire and rescue services and employee training activities; provides Fire Department personnel and equipment support for special events; maintains Antivenin Bank and administers the anti-venom program; oversees ocean rescue services; provides advanced emergency medical services training, certification maintenance, and hospital liaison services

FY 10-11
2,060

FY 11-12
1,958

BUDGET/PLANNING/GRANTS/FACILITIES/ADMINISTRATION

- Oversees capital project development; manages fiscal operations including capital and grants management, directs strategic and organizational planning projects; administers off-duty services; and provides facilities maintenance and construction
- Directs human resources activities; maintains medical records; functions as liaison with elected officials and County administrative offices; oversees policy and procedures development; maintains departmental records; oversees public affairs, management information and computer systems; develops recruitment programs; and oversees procurement management

FY 10-11
149

FY 11-12
112

GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

<u>FY 10-11</u>	<u>FY 11-12</u>
7	7

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

<u>FY 10-11</u>	<u>FY 11-12</u>
271	270

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

<u>FY 10-11</u>	<u>FY 11-12</u>
104	105

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

<u>FY 10-11</u>	<u>FY 11-12</u>
116	116

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

<u>FY 10-11</u>	<u>FY 11-12</u>
164	173

REAL ESTATE DEVELOPMENT

- Administers Countywide joint real estate development, real property lease negotiation and management, property acquisition, and land sales

<u>FY 10-11</u>	<u>FY 11-12</u>
22	22

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, employee benefits, and Countywide safety and property/casualty programs

<u>FY 10-11</u>	<u>FY 11-12</u>
113	113

OFFICE OF GRANTS COORDINATION

EXECUTIVE OFFICE

- Establishes departmental policy, manages overall operations, provides leadership, and monitors resources allocated to CBOs and the Mom and Pop Small Business Grant Program; performs all departmental human resource, fiscal, budgetary, procurement, business planning, agenda coordination, and performance management functions

FY 10-11
5

FY 11-12
5

CONTRACTS AND GRANTS MANAGEMENT

- Distributes and monitors CBO allocations and contracts including Mom and Pop funding; processes and manages timely and accurate reimbursements for CBOs; administers the Edward Byrne Memorial Justice Assistance Grant (JAG); provides direct support to the Youth Crime Task Force, CBO Advisory Board, Dade-Miami Criminal Justice Council, and the Addiction Services Board (ASB)

FY 10-11
25

FY 11-12
25

RYAN WHITE PROGRAM

- Manages and administers the Ryan White HIV/AIDS Treatment Extension Act of 2009, which offers health and support services to low-income residents who are living with HIV or AIDS; provides direct support to the Miami-Dade HIV/AIDS Partnership (planning council)

FY 10-11
11

FY 11-12
11

REVENUE MAXIMIZATION

- Maximizes resources and promotes grant opportunities, including grant writing; pursues alternative funding through sponsorships and/or donations for County initiatives and projects; provides grant-related training and technical assistance

FY 10-11
5

FY 11-12
4

Commission on Ethics and Public Trust

	<p><u>OFFICE OF THE EXECUTIVE DIRECTOR</u></p> <ul style="list-style-type: none"> • Provides administrative support to the Ethics Commission; recommends legislative and policy initiatives that promote ethical government and accountability; reviews ethics opinions recommended by the legal unit <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="text-align: center; padding: 0 10px;"><u>FY 10-11</u></td> <td style="text-align: center; padding: 0 10px;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center; padding: 0 10px;">3</td> <td style="text-align: center; padding: 0 10px;">3</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	3	3
<u>FY 10-11</u>	<u>FY 11-12</u>				
3	3				
	<p><u>LEGAL UNIT</u></p> <ul style="list-style-type: none"> • Responds to requests for advisory opinions and handles legal matters that may impact the operations of the Ethics Commission <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="text-align: center; padding: 0 10px;"><u>FY 10-11</u></td> <td style="text-align: center; padding: 0 10px;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center; padding: 0 10px;">2</td> <td style="text-align: center; padding: 0 10px;">1</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	2	1
<u>FY 10-11</u>	<u>FY 11-12</u>				
2	1				
	<p><u>ENFORCEMENT UNIT</u></p> <ul style="list-style-type: none"> • Conducts investigations of official/employee misconduct in County and municipal governments <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="text-align: center; padding: 0 10px;"><u>FY 10-11</u></td> <td style="text-align: center; padding: 0 10px;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center; padding: 0 10px;">8</td> <td style="text-align: center; padding: 0 10px;">8</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	8	8
<u>FY 10-11</u>	<u>FY 11-12</u>				
8	8				
	<p><u>EDUCATIONAL AND COMMUNITY OUTREACH</u></p> <ul style="list-style-type: none"> • Provides training for government officials and personnel, candidates for office, and the business community regarding ordinances under the purview of the Ethics Commission <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="text-align: center; padding: 0 10px;"><u>FY 10-11</u></td> <td style="text-align: center; padding: 0 10px;"><u>FY 11-12</u></td> </tr> <tr> <td style="text-align: center; padding: 0 10px;">2</td> <td style="text-align: center; padding: 0 10px;">2</td> </tr> </table>	<u>FY 10-11</u>	<u>FY 11-12</u>	2	2
<u>FY 10-11</u>	<u>FY 11-12</u>				
2	2				

HOMELESS TRUST

HOMELESS TRUST

- Oversees all departmental activities including personnel and budget development; coordinates services for the homeless individuals and families throughout Miami-Dade County

FY 10-11 FY 11-12
14 14

DOMESTIC VIOLENCE OVERSIGHT BOARD (DVOB)

- Coordinates and monitors the construction process and programmatic operations of domestic violence centers in Miami-Dade County; provides administrative support to the DVOB

FY 10-11 FY 11-12
1 1

OFFICE OF THE DIRECTOR

- Provides overall leadership and oversight of departmental operations, including coordination with the Community Action Agency for the provision of back office support, and oversees financial, fiscal, and accounting controls

FY 10-11 FY 11-12
 6 6

CONTRACT COMPLIANCE AND QUALITY ASSURANCE

- Enforces the federal, state, and local program requirements and addresses audits; coordinates the update and dissemination of program requirements and conducts comprehensive compliance reviews

FY 10-11 FY 11-12
 8 8

COMMUNITY AND HOUSING MANAGEMENT DIVISION

- Administers and monitors federal, state, and local programs to promote affordable housing development, economic development, historical preservation, housing rehabilitation, capital improvements to public facilities, and public services through community based organizations, developers, and County departments

FY 10-11 FY 11-12
 20 18

COMMUNITY PLANNING AND OUTREACH DIVISION

- Develops policy paper, review Request For Applications (RFA) for the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grants; submits Action Plan to the US Department of Housing and Urban Development; prepares the Consolidated Annual Performance and Evaluation Report (CAPER) and all environmental reviews; develops the 5 Year Consolidated Plan. Prepare and coordinate the recapture and reallocation of federal, state, and local funds

FY 10-11 FY 11-12
 9 9

LOAN PROCESSING AND SERVICING DIVISION

- Offers and services loans for home purchase and rehabilitation to low-to-moderate income families; provides construction financing that expands the inventory of affordable housing for renters and homebuyers throughout Miami-Dade County; imparts oversight of County owned Section 8 New Construction and Affordable Housing developments managed by private firms, as well as the land inventory designated to low-to-moderate income beneficiaries; provides underwriting, closing, and servicing of the total loan portfolio

FY 10-11 FY 11-12
 29 29

This footnote explains the difference between the TO above and the position count in the Financial Summary on the next page which was product of the reorganization that DHCD underwent in FY2010-11.

- 1) Community and Economic Development activity was divided into Community and Housing Management and Community Planning and Outreach activities
- 2) Contract Compliance and Quality Assurance activity has been defined as part of this year's reorganization. The function had been done previously throughout the Department of Housing and Community Development. As a stand alone activity, it brings a higher level of accountability for these keys functions
- 3) Federally Funded Projects activity is the same activity as Projects in the FY 2010-11 Adopted Budget. The change in name was made to clarify the funding source of the activity
- 4) Loan Processing and Servicing activity took on the administration of the SHIP and Surtax Projects as well as that of the Housing Asset Projects
- 5) SHIP and Surtax Projects activity encapsulate exclusively the funding component of the prior Housing Development activity
- 6) Housing Asset Projects activity encapsulate exclusively the funding component of the prior Special Project activity

HOUSING FINANCE AUTHORITY

HOUSING FINANCE AUTHORITY

- Alleviates the shortage of affordable residential housing available for low- to moderate-income families and individuals

FY 10-11
9

FY 11-12
6

HUMAN RIGHTS AND FAIR EMPLOYMENT PRACTICES

HUMAN RIGHTS AND FAIR EMPLOYMENT PRACTICES

- Manages and oversees all policies and practices related to equality and discrimination
- Promotes equal employment policies and practices, investigates complaints of discrimination, and facilitates conflict related mediation
- Plans and coordinates all functions to enforce the County's Anti-Discrimination Ordinance and provides professional support to the Commission on Human Rights

FY 10-11
11

FY 11-12
9

HUMAN RESOURCES

OFFICE OF THE DIRECTOR

- Formulates human resources policy; develops strategic HR programs and administers the County's employee relations systems; advises departments on personnel issues and appropriate methods of problem resolution; coordinates all recruitment and personnel issues and actions for Miami-Dade County; performs departmental personnel representative functions; and provides general administrative and strategic support, including fiscal management, budget preparation, procurement, records management, and management information systems

<u>FY 10-11</u>	<u>FY 11-12</u>
7	9

PAYROLL AND INFORMATION MANAGEMENT

- Processes payroll, leave, time and attendance transactions for all County employees; maintains central personnel and media files, including the Employee Master File and County Table of Organization; provides employment verification; processes employee tuition reimbursements and salary deductions; provides HR reporting and business intelligence; and administers various benefits programs including the Departure Incentive and Deferred Retirement Option Programs, and the Florida Retirement System

<u>FY 10-11</u>	<u>FY 11-12</u>
50	50

RECRUITMENT, TESTING, AND CAREER DEVELOPMENT*

- Assists departments in processing and selecting qualified job applicants; develops, administers, and validates recruitment methods including competitive examination programs and all related functions; processes new hires; oversees background checks and criminal history records; promotes and implements apprenticeships and internship programs; provides career counseling and information on personnel issues; administers layoff procedures; coordinates transfers, reinstatements, and interagency internal placement activities

<u>FY 10-11</u>	<u>FY 11-12</u>
43	32

LABOR MANAGEMENT AND COMPENSATION

- Plans, negotiates and administers all County collective bargaining agreements in accordance with Florida Statutes; processes, coordinates and conducts discipline appeals, classification appeals, career service grievances, performance evaluation appeals, job abandonment appeals, short-term disability leave appeals, unemployment compensation appeals, and name clearing hearings; administers the County employment physical examination and drug testing program; maintains the County leave manual; develops and administers the County's classification and pay plan

<u>FY 10-11</u>	<u>FY 11-12</u>
6	15

* The Employee Development Division was merged under Recruitment during FY 2010-11

HUMAN SERVICES

OFFICE OF THE DIRECTOR

- Formulates policies and provides overall direction and coordination of departmental functions

FY 10-11
7

FY 11-12
6

ADMINISTRATION

- Provides administrative support including personnel services, contract and financial management, and procurement; develops and maintains information systems; coordinates Board of County Commissioners agenda items; manages leases for DHS facilities

FY 10-11
24

FY 11-12
13

CHILD DEVELOPMENT SERVICES

- Administers child care services, including school readiness, inclusion and voluntary pre-kindergarten at family day care and child care centers throughout Miami-Dade County; provides community outreach services to children from infancy to 13 years of age and their families

FY 10-11
178

FY 11-12
150

REHABILITATIVE SERVICES

- Administers comprehensive treatment system for adult substance abusers in Miami-Dade County; services include prevention, central intake, and residential/outpatient services; provides specialized services for the Eleventh Judicial Circuit including assessment, evaluation, referral, and diversion

FY 10-11
63

FY 11-12
59

ELDERLY, DISABILITY, AND VETERAN SERVICES

- Provides a continuum of services for the elderly, veterans, and individuals with disabilities

FY 10-11
174

FY 11-12
164

TARGETED SERVICES

- Administers and coordinates clinical intervention services to families in distress, including shelter services for victims of domestic violence and treatment for batterers; administers vocational, employment, and support services for refugees, farm workers, migrants, youth, and families; and provides psychosocial assessments for children in Head Start

FY 10-11
97

FY 11-12
85

Office of Inspector General

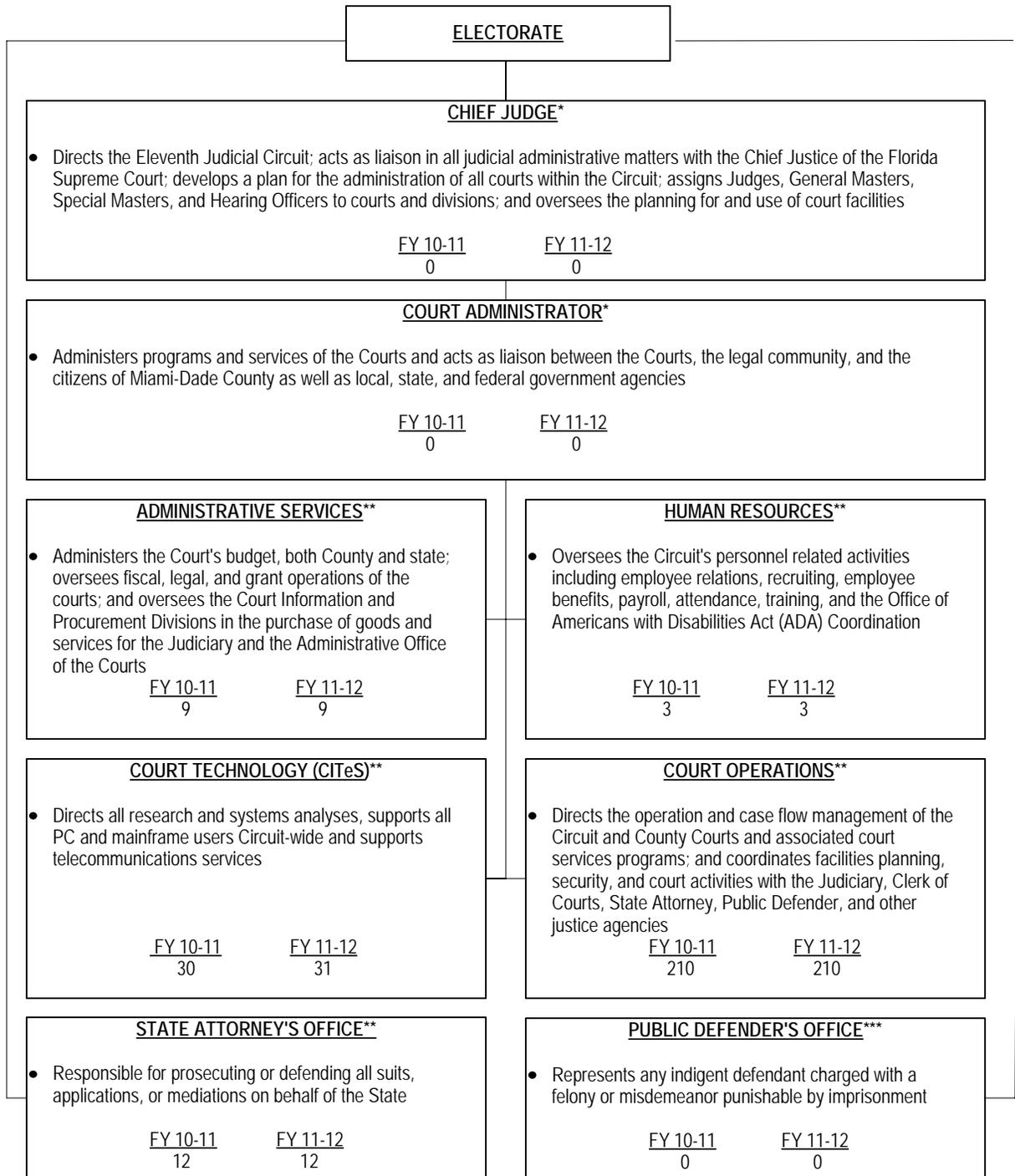
INSPECTOR GENERAL

- Provides oversight to Miami-Dade County operations by investigating, auditing, and reviewing County programs, projects, and contracts to detect and prevent fraud, mismanagement, waste, and abuse; provides all professional support to these functions including publicly reporting findings; initiates civil, administrative, and criminal legal processes or makes referrals where necessary; communicates the office's accomplishments through report distribution, website communications, and public awareness initiatives

FY 10-11
38

FY 11-12
38

JUDICIAL ADMINISTRATION



* Positions fully funded by the State of Florida
 ** Positions fully funded from County fees, fines, and service charges
 *** Positions partially funded from County reimbursements

JUVENILE SERVICES

OFFICE OF THE DIRECTOR

- Provides overall policy, strategy and direction for the Department in order to serve arrested and at-risk juveniles and their families

FY 10-11
11

FY 11-12
2

CARE AND CUSTODY

- Provides centralized booking services and security; assessment of substance abuse, family, and mental health issues; and training of staff

FY 10-11
41

FY 11-12
36

CLINICAL ASSESSMENT AND DIVERSION SERVICES

- Provides assessment and diversion services for juvenile offenders and at-risk youth in the community

FY 10-11
47

FY 11-12
45

OPERATIONAL SUPPORT

- Provides centralized operational support to the department, including fiscal management, facilities management, and records services

FY 10-11
1

FY 11-12
7

COMMUNITY SERVICES

- Provides public policy recommendations based on data analysis; provides outreach and violence intervention services to at-risk communities

FY 10-11
0

FY 11-12
6

GUARDIAN AD LITEM

- Protects the rights of children involved in court proceedings and advocates for their best interest

FY 10-11
7

FY 11-12
7

LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

<u>FY 10-11</u>	<u>FY 11-12</u>
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

<u>FY 10-11</u>	<u>FY 11-12</u>
14	14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance security, fleet services, and human resources throughout the system

<u>FY 10-11</u>	<u>FY 11-12</u>
68	48

OUTREACH SERVICES

- Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches

<u>FY 10-11</u>	<u>FY 11-12</u>
30	24

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

<u>FY 10-11</u>	<u>FY 11-12</u>
506	377

MANAGEMENT AND BUDGET

DIRECTOR'S OFFICE

- Establishes and implements departmental policy; reviews and coordinates agenda submissions; manages departmental personnel; and reviews, coordinates, and implements policy enacted by the Board of County Commissioners (BCC) and County Executive Office

FY 10-11 FY 11-12
 7 6

MANAGEMENT PLANNING AND PERFORMANCE ANALYSIS

- Responsible for the implementation of the County's results-oriented government framework, which focuses on planning and accountability through performance measurement

FY 10-11 FY 11-12
 8 6

MANAGEMENT AND BUDGET

- Ensures the financial viability of the County through sound financial management policies

FY 10-11 FY 11-12
 16 13

COMMUNITY REDEVELOPMENT AND MUNICIPAL SERVICES

- Administers and coordinates the Miami-Dade County Tax Increment Financing (TIF) Program; oversees the activities of all Community Redevelopment Areas (CRAs) and supports Unincorporated Municipal Service Area (UMSA) CRAs; and administers and coordinates annexation/incorporation efforts

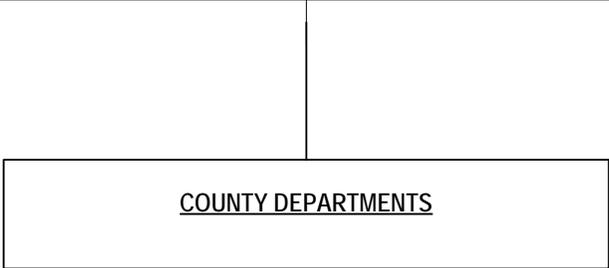
FY 10-11 FY 11-12
 3 3

OFFICE OF THE MAYOR

OFFICE OF THE MAYOR

- Serves as the elected head of County government, promotes effective government, and determines policy direction to meet community needs; responsible for the management of all administrative departments and for carrying out policies adopted by the Board of County Commissioners

<u>FY 10-11</u> 55	<u>FY 11-12</u> 44
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COUNTY DEPARTMENTS

MEDICAL EXAMINER

OFFICE OF THE CHIEF MEDICAL EXAMINER

- Formulates departmental policies and provides overall direction and coordination to all bureaus; schedules appointments, court appearances, depositions, and speaking engagements

FY 10-11 FY 11-12
9 9

DEATH INVESTIGATION

- Provides statutorily mandated medicolegal death investigative services for the residents of Miami-Dade County; combines the efforts of legal and law enforcement investigations with those of medicine and science to ascertain the facts surrounding deaths, particularly the cause and manner of death, as defined in the Florida Statutes, Chapter 406

FY 10-11 FY 11-12
59 61

PUBLIC INTERMENT PROGRAM

- Supervises indigent body disposal program; ensures maintenance of County cemeteries; schedules and coordinates bureau activity with funeral homes and crematoriums

FY 10-11 FY 11-12
1 1

METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION

- Provides overall direction to Departmental operations; administers and coordinates the MPO program

FY 10-11
17

FY 11-12
16

MIAMI-DADE ECONOMIC ADVOCACY TRUST

OFFICE OF THE PRESIDENT/CHIEF EXECUTIVE OFFICER

- Oversees programs, special initiatives, and advocacy activities, that address disparities that exist for Black residents in the areas of housing, economic development, and criminal justice

FY 10-11
3

FY 11-12
3

ADMINISTRATION

- Develops the Department's operating and capital budgets; administers grant funds; performs procurement, personnel, and accounts receivable and payable functions

FY 10-11
3

FY 11-12
3

ECONOMIC DEVELOPMENT

- Promotes economic development in the Black community for business expansion, job creation, and business relocations through advertising, promoting activities and other sales and marketing techniques; and provides support for the Urban Economic Revitalization Task Force (UERTF) Board

FY 10-11
1

FY 11-12
1

TEEN COURT

- Provides an alternative sanctioning program for first-time misdemeanor juvenile offenders

FY 10-11
14

FY 11-12
14

HOUSING ASSISTANCE PROGRAM

- Provides technical and financial assistance to provide homeownership opportunities to low- to moderate-income families

FY 10-11
3

FY 11-12
3

PARK AND RECREATION

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and serves on the board of the Parks Foundation, the Miami-Dade Sports Commission, and the Zoo Oversight Board

FY 10-11
10

FY 11-12
9

ADMINISTRATION

- Provides business support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 10-11
52

FY 11-12
53

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 10-11
190

FY 11-12
190

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 10-11
13

FY 11-12
15

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 10-11
19

FY 11-12
19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 10-11
31

FY 11-12
27

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 10-11
84

FY 11-12
77

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 10-11
38

FY 11-12
38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 10-11
201

FY 11-12
201

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 10-11
20

FY 11-12
20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 10-11
82

FY 11-12
82

POOLS

- Operates and maintains 13 pools; provides support to public swim patrons and group rentals

FY 10-11
6

FY 11-12
5

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 10-11
80

FY 11-12
80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 10-11
177

FY 11-12
186

PLANNING AND ZONING

OFFICE OF THE DIRECTOR AND ADMINISTRATION

- Provides overall direction to departmental operations and is responsible for preparing and implementing the Comprehensive Development Master Plan (CDMP) and zoning laws of Miami-Dade County; and provides information technology, geographic information, personnel, accounting, budgeting, and procurement services

FY 10-11 FY 11-12
16 16

PLANNING

- Manages the preparation, update, and interpretation of the CDMP; prepares population projections and economic, demographic, and growth alternatives for Miami-Dade County and conducts collaborative long- and short-range planning programs

FY 10-11 FY 11-12
44 41

AGENDA COORDINATION/COMMUNITY ZONING APPEALS BOARDS

- Manages the preparation, legal review, and certification of documents related to planning, zoning and development, and legislation, and Development of Regional Impact (DRI) development orders; provides support to Development Impact Committee (DIC) Executive Council and the Community Zoning Appeals Boards

FY 10-11 FY 11-12
5 5

OFFICE OF HISTORIC PRESERVATION AND ARCHAEOLOGICAL RESOURCES

- Coordinates countywide historic preservation activities and carries out requirements of Miami-Dade County's Historic Preservation ordinance; designates historic and archaeological sites; reviews proposed alterations, tax abatement, and other financial incentive applications for designated properties

FY 10-11 FY 11-12
3 3

ZONING

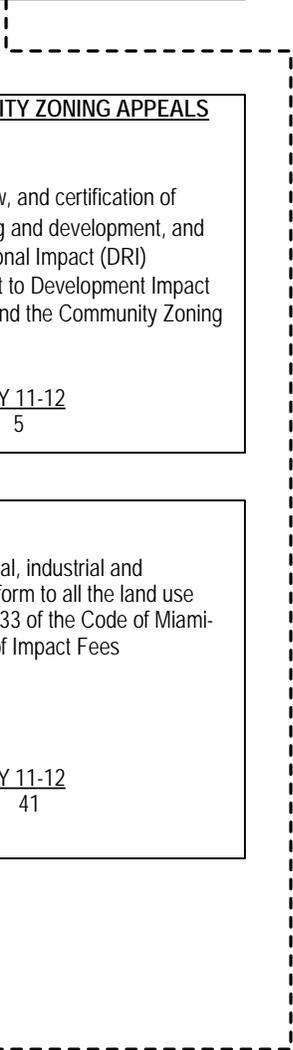
- Ensures all commercial, office, residential, industrial and agricultural development approvals conform to all the land use regulations in accordance with Chapter 33 of the Code of Miami-Dade County including the processing of Impact Fees

FY 10-11 FY 11-12
42 41

OFFICE OF COUNTYWIDE HEALTHCARE PLANNING

- Responsible for overall leadership of the County's health services research and plan development; represents the County on key health systems planning initiatives; guides the identification and adaptation of best practice models and develops new approaches to enhance county health systems, residents' health and access to care; develops legislation and regulations affecting health and facilitates community health system reform

FY 10-11 FY 11-12
5 5



OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration for departmental operations, provides legal counsel

FY 10-11
41

FY 11-12
37

SUPPORT SERVICES

- Provides communications and 911; oversees central records and property and evidence bureaus; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; provides psychological services for employees; disseminates information to the media and the public; provides court security and serves writs; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

FY 10-11
1,055

FY 11-12
897

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response

FY 10-11
2,210

FY 11-12
2,135

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; conducts crime scene investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants

FY 10-11
1,067

FY 11-12
1,052

PORT OF MIAMI

OFFICE OF THE DIRECTOR

- Formulates departmental policies and procedures and provides overall direction and coordination for all divisions

FY 10-11
4

FY 11-12
4

DEPUTY PORT DIRECTOR

- Responsible for day-to-day operations

FY 10-11
17

FY 11-12
14

SAFETY & SECURITY

- Responsible for the overall security planning and enforcement for the POM at the federal, state, and local levels; and operates POM badging and identification functions

FY 10-11
142

FY 11-12
137

CAPITAL DEVELOPMENT

- Develops and implements all capital related items required by the POM and performs administrative functions to include procurement and management of technology systems

FY 10-11
52

FY 11-12
31

MARITIME SERVICES

- Responsible for cargo and cruise ship operations and associated berthing and terminal management functions

FY 10-11
167

FY 11-12
156

BUSINESS INITIATIVES

- Responsible for Port trade development, advertising, and tariff development

FY 10-11
7

FY 11-12
7

FINANCE

- Responsible for all accounting activities, including cost accounting, reconciliation, accounts payable, financial statements, credit/collection, and billing

FY 10-11
28

FY 11-12
28

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors

FY 10-11
5

FY 11-12
5

ADMINISTRATIVE AND FISCAL

- Responsible for departmental budget, finance, purchasing, information technology, strategic planning and reporting, and human resources; administers the County's User Access Program (UAP)

FY 10-11
10

FY 11-12
9

VENDOR SERVICES

- Manages vendor registration and outreach, Architectural & Engineering (A&E) technical certification, prequalification of firms for A&E services and the Miscellaneous Construction Contract Program (MCC), and coordinates vendor information Countywide

FY 10-11
10

FY 11-12
10

PURCHASING

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including Countywide IT procurements

FY 10-11
67

FY 11-12
67

OFFICE OF THE PROPERTY APPRAISER*

- Oversees office budget, personnel, and the production of an annual assessment roll within Florida Department of Revenue (DOR) parameters; and acts as liaison with taxing authorities, municipalities, and DOR

FY 10-11
13

FY 11-12
14

PUBLIC SERVICE

- Disseminates property assessment information using the Office's website, office counter assistance, e-mail, public presentations through various media, and the 311 Answer Center

FY 11-12
14

FY 11-12
14

INFORMATION SERVICES

- Maintains all electronic property record files, monitors changes made to those files, and maintains various computer hardware devices and software utilized by the Office

FY 10-11
18

FY 11-12
20

EXEMPTIONS

- Receives, verifies, and qualifies or disqualifies all applications for statutory exemptions and performs investigations on potentially illegal exemptions

FY 10-11
25

FY 11-12
25

PERSONAL PROPERTY

- Gathers and evaluates data regarding all tangible personal property located within Miami-Dade County; conducts field inspections and taxpayer return verifications in the annual valuation process

FY 10-11
43

FY 11-12
40

VALUE ADJUSTMENT BOARD APPEALS AND LEGAL

- Responsible for the analysis, preparation, and defense of assessment values before the Value Adjustment Board and District Court

FY 10-11
81

FY 11-12
83

REAL ESTATE

- Gathers and evaluates data regarding all real property located within Miami-Dade County; utilizes recognized appraisal techniques in the annual valuation process

FY 10-11
177

FY 11-12
175

* Administrative Services positions are reflected within the Office of the Property Appraiser

Miami-Dade Public Housing Agency

OFFICE OF THE EXECUTIVE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing programs to assist extremely low- to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices including the Applicant Leasing Center; interacts with public and private stakeholders to ensure attainment of MDPHA's goals and objectives

FY 10-11
32
FY 11-12
33

ADMINISTRATION

- Conducts audits for compliance with US HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, and investigations regarding fair housing complaints; and handles reasonable accommodation requests for tenants and applicants

FY 10-11
33
FY 11-12
32

FINANCE AND ACCOUNTING

- Provides financial support to the Agency and ensures that federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, and revenue management

FY 10-11
34
FY 11-12
30

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; and monitors the private contractor for the Housing Choice Voucher Program

FY 10-11
17
FY 11-12
18

FACILITIES AND DEVELOPMENT

- Manages the overall capital improvement and development of quality housing projects, including the HOPE VI revitalization project, American Recovery and Reinvestment Act (ARRA) projects, and Building Better Community General Obligation Bond projects

FY 10-11
10
FY 11-12
13

ASSET MANAGEMENT

- Provides decent, safe, affordable housing for the MDPHA residents; manages the public housing portfolio, which includes over 9,000 units of housing; administers the Substantial Rehabilitation and the New Construction programs

FY 10-11
275
FY 11-12
275

Public Works

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for operations and legislative coordination

FY 10-11
10

FY 11-12
9

TRAFFIC SIGNALS AND SIGNS

- Provides installation, maintenance, and repair of traffic related signs, traffic and pedestrian signals, and school flashers and signs countywide

FY 10-11
115

FY 11-12
107

RIGHT-OF-WAY ASSETS AND AESTHETICS MANAGEMENT AND MOSQUITO CONTROL

- Manages roadside and median maintenance, as well as tree health and fertilization, and administers the County mosquito control program

FY 10-11
50

FY 11-12
49

ADMINISTRATION

- Manages finance and budget; provides personnel and central services; and administers the Department's information technology systems

FY 10-11
33

FY 11-12
33

TRAFFIC ENGINEERING

- Administers traffic engineering functions for the County

FY 10-11
38

FY 11-12
35

CAUSEWAYS

- Manages the Venetian and Rickenbacker Causeway system

FY 10-11
65

FY 11-12
64

PEOPLE'S TRANSPORTATION PLAN (PTP)

- Plans and coordinates all PTP related functions within the Department

FY 10-11
56

FY 11-12
52

HIGHWAY AND ENGINEERING

- Administers and coordinates all consultant design contracts for major highway and bridge improvements

FY 10-11
21

FY 11-12
24

STORMWATER UTILITY CANALS AND DRAINS

- Provides countywide chemical and mechanical cleaning and overall maintenance of the secondary canal system

FY 10-11
152

FY 11-12
148

LAND DEVELOPMENT

- Reviews and processes tentative and final plans for subdivisions and improvements on public right-of-way properties

FY 10-11
9

FY 11-12
5

ROAD AND BRIDGE MAINTENANCE

- Provides overall road and bridge maintenance, including Neighborhood Enhancement Action Teams (NEAT)

FY 10-11
93

FY 11-12
91

CONSTRUCTION

- Provides engineering technical support to other divisions within Public Works as well as other County departments

FY 10-11
131

FY 11-12
106

BBC GOB PROGRAM

- Directs activities related to the Building Better Communities General Obligation Bond (BBC GOB) program

FY 10-11
9

FY 11-12
8

RIGHT OF WAY

- Administers land acquisition services

FY 10-11
69

FY 11-12
66

SPECIAL TAXING DISTRICTS ADMINISTRATION

- Creates special taxing districts for street lighting, security, and landscape beautification

FY 10-11
26

FY 11-12
26

SMALL BUSINESS DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides departmental policy and direction; coordinates the County's selection committee process; and provides staff support for the Living Wage Commission, Small Business Enterprise (SBE) and Community Small Business Enterprise (CSBE) Advisory Boards

FY 10-11 FY 11-12
 3 3

BUSINESS OPPORTUNITY SERVICES

- Analyzes construction, architecture and engineering, goods and services projects for small business program and workforce goals; analyzes bid/proposal documents; disseminates program requirements at pre-bid and pre-proposal conferences; reviews projects to identify opportunities for small business enterprise participation; coordinates and administers the County's debarment process; conducts compliance and administrative appeals, administers the County's Anti-Discrimination ordinance to prevent discrimination in contracting, procurement, bonding, and the financial services industries; administers bonding and financial assistance, management, and technical assistance programs; monitors and reports Countywide usage of Micro-Enterprises; supports Review Committee

FY 10-11 FY 11-12
 21 19

ADMINISTRATION AND FINANCIAL MANAGEMENT

- Coordinates departmental budget, personnel, procurement, accounting, inventory control, telecommunications, and management information services; provides quarterly, annual, and ad hoc reports; tracks and monitors all County change orders in accordance with Resolution R-754-97; coordinates departmental in-service training and special assignments

FY 10-11 FY 11-12
 4 3

CONTRACT MONITORING AND COMPLIANCE

- Administers and enforces Responsible Wages and Benefits and Living Wage ordinance requirements; administers and enforces compliance with small business programs; coordinates and mediates dispute resolutions for small businesses; conducts comprehensive compliance reviews; coordinates the update and dissemination of trade union wage schedules for all County-funded construction projects; disseminates program requirements at pre-bid and pre-construction meetings

FY 10-11 FY 11-12
 8 8

SOLID WASTE MANAGEMENT

OFFICE OF THE DIRECTOR

- Formulates departmental policy and provides overall direction and coordination of departmental operations and management

FY 10-11
8

FY 11-12
7

COLLECTION OPERATIONS

- Provides residential and commercial garbage and trash collection; operates the neighborhood Trash and Recycling Centers; and provides bulky waste pick-ups and illegal dumping removal

FY 10-11
575

FY 11-12
583

DISPOSAL OPERATIONS

- Disposes of all waste that enters the system and maintains disposal capacity; manages three regional transfer stations, the North and South Dade Landfills, and the Resources Recovery ashfill

FY 10-11
273

FY 11-12
272

ADMINISTRATION

- Implements departmental policy and provides overall direction on personnel, finance, budget, planning, procurement, information systems, media, outreach, and customer service department-wide; administers the curbside recycling program

FY 10-11
97

FY 11-12
91

ENVIRONMENTAL AND TECHNICAL SERVICES

- Maintains capital infrastructure, environmental compliance, fleet, landfills, and the Resources Recovery contract

FY 10-11
44

FY 11-12
44

OFFICE OF SUSTAINABILITY

OFFICE OF SUSTAINABILITY

- Coordinates and formulates goals, policies, and initiatives for the County's sustainability, energy, and climate programs

FY 10-11
6

FY 11-12
5

MIAMI DADE TRANSIT DEPARTMENT

OFFICE OF THE DIRECTOR

- Implements policy and establishes direction for all aspects of the organization

FY 10-11
10

FY 11-12
9

OPERATIONAL SUPPORT

- Provides administrative and logistical support for department operations
- Administers customer service functions for citizens that use public transportation services

FY 10-11
495

FY 11-12
497

METROBUS

- Manages operations and maintenance for bus service

FY 10-11
2,019

FY 11-12
2,017

METROMOVER

- Administers Metromover service throughout the Downtown perimeter

FY 10-11
69

FY 11-12
69

METRORAIL

- Manages rail maintenance and operations along 24.6 mile corridor

FY 10-11
426

FY 11-12
472

PARATRANSIT

- Provides administrative support for Special Transportation Services (STS)

FY 10-11
30

FY 11-12
34

ENGINEERING

- Provides project management for capital improvement program and performs transportation system analysis

FY 10-11
150

FY 11-12
137

VIZCAYA MUSEUM AND GARDENS

DIRECTOR

- Establishes and implements departmental policy in conjunction with Vizcaya Museum and Gardens Trust (VMGT); provides management direction and administration to museum operations

FY 10-11
6

FY 11-12
6

FINANCE AND ADMINISTRATION

- Manages financial, budgetary, and procurement activities; manages facilities, garden and grounds maintenance, and security services

FY 10-11
30

FY 11-12
30

LEARNING

- Oversees interpretive efforts for the public including developing and coordinating programs, materials and tours for visitors of all ages; recruiting, training, and managing volunteer guides and school program guides; and developing collaborative partnerships with other County and local organizations

FY 10-11
3

FY 11-12
3

ADVANCEMENT

- Responsible for Museum-sponsored fundraising efforts; works closely with staff, volunteers, and the Vizcayans; manages the Museum's marketing and facilities rental programs

FY 10-11
4

FY 11-12
4

COLLECTIONS & CURATORIAL AFFAIRS

- Responsible for care of historic artifacts and architectural features in buildings and on grounds; manages and tracks collections; oversees Contemporary Arts Project installations, research and interpretation of collections; manages and maintains archives; oversees restoration treatment of historic artifacts and architectural elements

FY 10-11
4

FY 11-12
4

WATER AND SEWER

OFFICE OF THE DIRECTOR

- Formulates and establishes departmental policy and directs overall operations

FY 10-11
39

FY 11-12
40

WASTEWATER COLLECTION AND TREATMENT

- Operates and maintains the wastewater treatment plants and pump stations

FY 10-11
894

FY 11-12
890

WATER PRODUCTION AND DISTRIBUTION

- Operates and maintains the water treatment plants and water pumping stations

FY 10-11
677

FY 11-12
675

SUPPORT SERVICES AND MAINTENANCE

- Oversees department-wide personnel, information technology, security, contract management, and budget coordination

FY 10-11
321

FY 11-12
334

ENGINEERING AND CONSTRUCTION

- Directs design activities and coordinates construction activities

FY 10-11
232

FY 11-12
224

FINANCE AND CUSTOMER SERVICE

- Directs the financial and customer service functions, including the communication center

FY 10-11
415

FY 11-12
417

REGULATORY COMPLIANCE, QUALITY ASSURANCE AND PRIORITY CAPITAL PROJECTS

- Plans water and wastewater system to comply with State and Federal agreements, and provides quality assurance for the Department's Capital Improvement Plan

FY 10-11
46

FY 11-12
44

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Abilities, Inc. of Florida	Successful Transitions	Children & Adults with Disabilities	\$ 296,350	\$ -	\$ 168,919	\$ 168,919	\$ -	\$ -
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Abstinence Between Strong Teens International, Inc.	Closing the Gap	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	Citi Resource Center	Basic Needs	\$ 135,922	\$ -	\$ 45,883	\$ 45,883	\$ -	\$ -
Abundant Living Citi Church, Inc.	180 Youth Program	Children, Youth, & Families	\$ 75,837	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	P.H.R.E.S.H.!	Children, Youth, & Families	\$ 102,079	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	City Learning Center	Workforce Development	\$ 38,782	\$ -	\$ 14,930	\$ 7,465	\$ -	\$ -
Abundant Living City Church, Inc.	Citi Bistro	Workforce Development	\$ 92,906	\$ -	\$ -	\$ -	\$ -	\$ -
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	\$ 40,000	\$ 39,200	\$ -	\$ -	\$ 39,200	\$ 39,200
Adgam, Inc.	Parenting Services/ Child Neglect	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Adgam, Inc.	Family Empowerment Program	Criminal Justice	\$ 136,800	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Adgam, Inc.	SAMS	Criminal Justice	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	HIV/AIDS Prevention	Health	\$ 58,000	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 13,388
Adgam, Inc.	Access to Academic & Vocational Training	Immigrants/New Entrants	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	HIV/AIDS Risk Reduction	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	Substance Abuse Prevention & Intervention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adults Mankind Organization, Inc.	Youth CAP	Children, Youth, & Families	\$ 86,670	\$ 163,625	\$ -	\$ -	\$ 163,625	\$ 163,625
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	\$ 43,766	\$ 8,925	\$ -	\$ -	\$ 4,463	\$ 4,463
Adults Mankind Organization, Inc.	Employment Services	Workforce Development	\$ 384,564	\$ 89,250	\$ -	\$ -	\$ 44,625	\$ 44,625
AID AMERICA, Inc.	"Think Life" Day Training Program	Children & Adults with Disabilities	\$ 333,498	\$ -	\$ -	\$ -	\$ -	\$ -
AIDS Healthcare Foundation	Men's Wellness Center	Health	\$ 13,868	\$ -	\$ -	\$ -	\$ -	\$ -
AIDS Healthcare Foundation	Mobile Testing Unit	Health	\$ 85,423	\$ -	\$ 41,003	\$ 20,502	\$ -	\$ -
AIDS Healthcare Foundation	Out of the Closet Storefront Testing Site	Health	\$ 89,469	\$ -	\$ -	\$ -	\$ -	\$ -
ALERT Health, Inc.	Preventive Health Home	Health	\$ 410,514	\$ -	\$ -	\$ -	\$ -	\$ -
Alhambra Heights Residential Force Inc.	School Readiness, Academic Performance Improvement Services	Children, Youth, & Families	\$ 130,720	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Alhambra Heights Residential Force, Inc.	Summer Program	Children, Youth, & Families	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	\$ 42,500	\$ 51,000	\$ 27,119	\$ 27,119	\$ 51,000	\$ 51,000
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	\$ 51,000	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	\$ -	\$ 167,344	\$ -	\$ -	\$ 167,344	\$ 167,344
Alliance for Musical Arts Productions, Inc.	Family Initiative	Children, Youth, & Families	\$ 162,000	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Alzheimer's Disease and Related Disorder Association, Southeast Florida Chapter, Inc.	2011 Regional Education Conference to Educate the Community on Dementia, Specific Health Literacy and How to Access Dementia Specific Services	Health	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Children's Orchestras for Peace, Inc.	American Children's Orchestras	Children, Youth, & Families	\$ 344,845	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Live Empowered	Health	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Por Tu Familia	Health	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Stop Diabetes	Other	\$ 103,750	\$ -	\$ -	\$ -	\$ -	\$ -
American Fraternity Inc.	Helping Hands	Basic Needs	\$ 250,000	\$ -	\$ 84,392	\$ 84,392	\$ -	\$ -
American Fraternity Inc.	Building A Bright Future	Children, Youth, & Families	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	\$ 120,000	\$ 48,475	\$ -	\$ -	\$ 24,238	\$ 24,238
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	\$ -	\$ 31,500	\$ -	\$ -	\$ 15,750	\$ 15,750
American Fraternity Inc.	Social Services for the Immigration Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* American Red Cross Greater Miami & The Keys	Emergency Services	Basic Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,750
American Red Cross Greater Miami & The Keys	Emergency Services	Other	\$ 250,000	\$ 148,750	\$ 23,498	\$ 11,749	\$ -	\$ -
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	\$ 286,747	\$ 52,500	\$ 90,421	\$ 90,421	\$ 52,500	\$ 52,500
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos Strengthens Families and Communities	Other	\$ 155,185	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Antioch Carol City Community Development Corp.	Antioch Summer Camp / After-care	Children, Youth, & Families	\$ 174,894	\$ -	\$ -	\$ -	\$ -	\$ -
Art Works For Us, Inc.	Therapeutic Dance and Music Program	Children, Youth, & Families	\$ 10,000	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	\$ 14,797	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Ascension Community Development Corporation, Inc.	Fathers and Mothers Inspiring Leading Youth (FAMILY)	Children, Youth, & Families	\$ 54,500	\$ -	\$ -	\$ -	\$ -	\$ -
Ascension Community Development Corporation, Inc.	Elder Home Repair	Elder Needs	\$ 141,431	\$ -	\$ -	\$ -	\$ -	\$ -
Ascension Community Development Corporation, Inc.	Ascension Health Education Leadership Program (Ascension HELP)	Health	\$ 108,264	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	\$ -	\$ 47,600	\$ -	\$ -	\$ 47,600	\$ 47,600
* Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 19,338	\$ 38,675
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	\$ -	\$ 46,113	\$ -	\$ -	\$ 46,113	\$ 46,113
Aspira of Florida, Inc.	Youth Sanctuary Program	Children, Youth, & Families	\$ 220,251	\$ -	\$ 70,234	\$ 70,234	\$ -	\$ -
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ -	\$ 50,575	\$ -	\$ -	\$ 50,575	\$ 50,575
Aspira of Florida, Inc.	SAMS	Criminal Justice	\$ 60,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
* Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Immigrants/New Entrants	\$ 77,741	\$ -	\$ 57,917	\$ 28,959	\$ -	\$ -
Aspira of Florida, Inc.	Academic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Crime Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Neighborhood Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Aspira of Florida, Inc.	Stay in School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Association for Retarded Citizens, The South Florida, Inc.	Project Find	Children & Adults with Disabilities	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Association for Retarded Citizens, The South Florida, Inc.	Project Find	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ayuda Battered Women Resource Center, Inc.	Ayuda Resource Center (ARC)	Special Needs	\$ 386,614	\$ -	\$ -	\$ -	\$ -	\$ -
Ayuda, Inc.	Making Parenting a Pleasure	Children, Youth, & Families	\$ 261,556	\$ 24,395	\$ 82,774	\$ 82,774	\$ 24,395	\$ 24,395
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	\$ 360,000	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Ayuda, Inc.	Home-based Services For the Frail Elderly	Elder Needs	\$ 306,629	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Barry University, Inc.	Cross Training for Providers (Elder Needs)	Elder Needs	\$ 63,176	\$ 59,500	\$ 40,290	\$ 40,290	\$ 59,500	\$ 59,500
Barry University, Inc.	Barry University Social & Economic Development	Other	\$ 153,356	\$ 59,500	\$ -	\$ -	\$ 29,750	\$ 29,750
Barry University, Inc.	Cross Training for Providers	Special Needs	\$ 63,176	\$ 41,650	\$ 60,017	\$ 30,009	\$ 20,825	\$ 20,825
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	Children & Adults with Disabilities	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	\$ 50,000	\$ 41,965	\$ 18,548	\$ 18,548	\$ 41,965	\$ 41,965
Bertha Abess Children's Center, Inc.	With It Project	Children & Adults with Disabilities	\$ -	\$ 46,410	\$ -	\$ -	\$ 46,410	\$ 46,410
Bertha Abess Children's Center, Inc.	With It Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	\$ 103,666	\$ 100,100	\$ 62,200	\$ 62,200	\$ 100,100	\$ 100,100
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	\$ 99,366	\$ 45,850	\$ -	\$ -	\$ 45,850	\$ 45,850
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families Intervention	Children, Youth, & Families	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families (Elder Needs) Intervention	Elder Needs	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Better Way of Miami	Assistance with Identification and Personal Documents	Special Needs	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -
Better Way of Miami	Workforce Development	Workforce Development	\$ 100,000	\$ 46,827	\$ -	\$ -	\$ 23,414	\$ 23,414
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Food Pantry	Basic Needs	\$ 30,000	\$ -	\$ 10,127	\$ 10,127	\$ -	\$ -
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Caravan of Love	Elder Needs	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Big Brothers Big Sisters of Greater Miami	Bigs in Schools/Sites (BISS)	Children, Youth, & Families	\$ 150,516	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Big Brothers Big Sisters of Greater Miami	Group Mentoring	Children, Youth, & Families	\$ 100,399	\$ -	\$ 33,848	\$ 33,848	\$ -	\$ -
Big Brothers Big Sisters of Greater Miami	School-to-Work-"The Perfect 10"	Workforce Development	\$ 150,481	\$ -	\$ 51,113	\$ 25,557	\$ -	\$ -
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	Children, Youth, & Families	\$ -	\$ 2,433	\$ -	\$ -	\$ 2,433	\$ 2,433
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Borinquen Health Care Center, Inc.	The Health Connection	Health	\$ 179,201	\$ 82,250	\$ 86,017	\$ 43,009	\$ 41,125	\$ 41,125
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	\$ 230,000	\$ 139,650	\$ 73,194	\$ 73,194	\$ 139,650	\$ 139,650
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	Criminal Justice	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownsville Community Development Corporation	Housing Counseling Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownsville Community Development Corporation	Housing Counseling Program	Special Needs	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ -
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 60,760	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
Camillus Health Concern, Inc.	Patient Navigator Program	Health	\$ 47,527	\$ -	\$ 22,813	\$ 11,407	\$ -	\$ -
Camillus House, Inc.	Camillus House Education Empowerment Resources (CHEER)	Children, Youth, & Families	\$ 80,049	\$ -	\$ 27,670	\$ 27,670	\$ -	\$ -
Camillus House, Inc.	Case Management Program for Women	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House, Inc.	Homeless Prevention Case Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House, Inc.	Camillus Courtyard	Special Needs	\$ 149,326	\$ -	\$ 141,860	\$ 70,930	\$ -	\$ -
Camillus House, Inc.	Case Management Program for Women	Children, Youth, & Families	\$ -	\$ 51,408	\$ -	\$ -	\$ 25,704	\$ 51,408
Camillus House, Inc.	Homeless Prevention Case Management	Basic Needs	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 26,775
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	Health	\$ -	\$ 50,575	\$ -	\$ -	\$ 25,288	\$ -
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caring for Miami, Inc.	Project Reach	Special Needs	\$ 293,866	\$ -	\$ 223,338	\$ 111,669	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Riverrmont	Other	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
Carrfour Supporting Housing, Inc.	Del Prado	Special Needs	\$ 79,449	\$ -	\$ 69,518	\$ 34,759	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Riverrmont	Special Needs	\$ 57,553	\$ -	\$ 50,359	\$ 25,180	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Villa Aurora	Special Needs	\$ 239,660	\$ -	\$ 191,828	\$ 95,914	\$ -	\$ -
Casa Valentina Inc.	Affordable Housing & Life Skills Program	Children, Youth, & Families	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Centro Hispano Catolico	Children, Youth, & Families	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	\$ -	\$ 25,823	\$ -	\$ -	\$ 25,823	\$ 25,823
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Strengthening	Children, Youth, & Families	\$ 120,318	\$ 41,650	\$ 39,895	\$ 39,895	\$ 41,650	\$ 41,650
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Catholic Charities of the Archdiocese of Miami, Inc.	Sagrada Familia	Children, Youth, & Families	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care	Children, Youth, & Families	\$ 44,465	\$ -	\$ -	\$ -	\$ -	\$ -

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NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
* Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 23,800
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	\$ 156,350	\$ 165,750	\$ 99,642	\$ 99,642	\$ 165,750	\$ 165,750
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	\$ 50,000	\$ 44,625	\$ -	\$ -	\$ 22,313	\$ 22,313
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Program	Immigrants/New Entrants	\$ 167,278	\$ 35,700	\$ 141,350	\$ 70,675	\$ 17,850	\$ 17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 13,388
Catholic Charities of the Archdiocese of Miami, Inc.	Emergency Services	Special Needs	\$ 155,338	\$ -	\$ 135,921	\$ 67,961	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	New Life Family Center	Special Needs	\$ 144,403	\$ -	\$ 126,353	\$ 63,177	\$ -	\$ -
Catholic Hospice, Inc.	Caregiver Support Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	\$ -	\$ 59,500	\$ -	\$ -	\$ 29,750	\$ 29,750
Catholic Legal Services,	Legal Services for Special Needs Immigrants	Immigrants/New Entrants	\$ 85,000	\$ -	\$ 63,325	\$ 31,663	\$ -	\$ -
Center for Family and Child Enrichment	Teen Parenting Skills and Development	Children, Youth, & Families	\$ 176,714	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Haitian Studies, Health and Human Services, Inc.	Little Haiti/Little River	Health	\$ 258,900	\$ -	\$ -	\$ -	\$ -	\$ -
Center For Independent Living, Inc	DASH - Disaster and Survival Help Planning, Prep. & Supplies	Basic Needs	\$ 44,485	\$ -	\$ 31,140	\$ 31,140	\$ -	\$ -
Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	\$ 7,865	\$ -	\$ 5,756	\$ 5,756	\$ -	\$ -
* Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	\$ -	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
* Center For Independent Living, Inc	Workforce Development Program	Children & Adults with Disabilities	\$ 323,000	\$ 192,185	\$ 45,831	\$ 22,916	\$ 96,093	\$ 192,185
Center for Independent Living, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Center for Independent Living, Inc.	Community Awareness	Children & Adults with Disabilities	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Center for Independent Living, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ -	\$ 29,066	\$ -	\$ -	\$ 29,066	\$ 29,066
Center for Independent Living, Inc.	On a Roll	Children & Adults with Disabilities	\$ 86,555	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Center for Independent Living, Inc.	ASL Interpreter Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Community Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Living Skills Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Women with Disabilities Can't Be Beat	Special Needs	\$ 50,000	\$ -	\$ 40,100	\$ 20,050	\$ -	\$ -
Center of Information and Orientation, Inc	Child Abuse Prevention	Children, Youth, & Families	\$ 60,980	\$ -	\$ 21,881	\$ 21,881	\$ -	\$ -
Center of Information and Orientation, Inc	Social Services & Academic	Immigrants/New Entrants	\$ 51,862	\$ -	\$ 38,637	\$ 19,319	\$ -	\$ -
Center of Information and Orientation, Inc.	HIV/AIDS Outreach Services	Health	\$ 52,850	\$ -	\$ 25,368	\$ 12,684	\$ -	\$ -
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ -	\$ 12,880	\$ -	\$ -	\$ 6,440	\$ 6,440
Center of Information and Orientation, Inc.	Family Violence Prevention	Special Needs	\$ 58,060	\$ -	\$ 44,126	\$ 22,063	\$ -	\$ -
Center of Information and Orientation, Inc.	Employment Services	Workforce Development	\$ 56,064	\$ -	\$ 21,831	\$ 10,916	\$ -	\$ -
Centro de Orientacion del Inmigrante, Inc	Services to Immigrants and New Entrants who are not Currently Eligible to Receive Federally-Funded Services	Immigrants/New Entrants	\$ 118,380	\$ -	\$ -	\$ -	\$ -	\$ -
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	Children, Youth, & Families	\$ 485,040	\$ 68,425	\$ 125,000	\$ 125,000	\$ 68,425	\$ 68,425
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	\$ 135,421	\$ 75,110	\$ -	\$ -	\$ 75,110	\$ 75,110
Cherry Blossom Learning Center	Health Education for Children	Health	\$ 66,159	\$ -	\$ -	\$ -	\$ -	\$ -
Children and Youth Life Foundation	Children and Youth Life Pediatric Clinic and Whole Family Center	Health	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Children Bereavement Center, Inc	Peer Support Groups	Children, Youth, & Families	\$ 24,344	\$ -	\$ -	\$ -	\$ -	\$ -
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Children's Home Society of Florida	Special Needs Childcare	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinto Martial Arts, Inc.	Creative Curriculum	Other	\$ 422,421	\$ -	\$ -	\$ -	\$ -	\$ -
Christian Community Service Agency	Miami's Pro Careers	Workforce Development	\$ 443,229	\$ -	\$ -	\$ -	\$ -	\$ -
Church of the Rock Jesus Christ, Inc	School Readiness Foster Care Youth	Children, Youth, & Families	\$ 521,588	\$ -	\$ -	\$ -	\$ -	\$ -
Citizens for a Better South Florida, Inc.	Neighbors Replanting Neighborhoods: Trees for Health; Trees for Life	Health	\$ 98,403	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 77,116	\$ 23,800	\$ 67,477	\$ 33,739	\$ 11,900	\$ 11,900
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 19,431	\$ 23,800	\$ 17,002	\$ 8,501	\$ 11,900	\$ 11,900
City of Miami	City of Miami Homeless Assistance Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Miami	City of Miami Homeless Assistance Program	Special Needs	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
City of North Miami Beach	Parks and Recreation Department Sports Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Opa Locka	Crime Prevention Program	Criminal Justice	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
City of Opa Locka	Crime Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ -	\$ 26,775	\$ -	\$ -	\$ 26,775	\$ 26,775
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ -	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ 18,400
City of South Miami	Elderly Services - South Miami Senior Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of South Miami	The Afterschool House (Tutoring)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	\$ -	\$ 22,400	\$ -	\$ -	\$ 22,400	\$ 22,400
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875

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City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program I	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program II	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMB Visions Unlimited, Inc.	HUD After School Program	Children, Youth, & Families	\$ 342,217	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Emergency Food Distribution Program	Basic Needs	\$ 110,303	\$ -	\$ 77,212	\$ 77,212	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Positive Youth Development & Afterschool Program	Children, Youth, & Families	\$ 153,584	\$ 38,675	\$ 49,995	\$ 49,995	\$ 38,675	\$ 38,675
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Health Family Program	Health	\$ 174,194	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Immigration Project	Immigrants/New Entrants	\$ 184,723	\$ 59,500	\$ 156,091	\$ 78,046	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Workforce Development	Workforce Development	\$ 333,193	\$ -	\$ 22,581	\$ 11,291	\$ -	\$ -
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	\$ 40,000	\$ 14,875	\$ 15,512	\$ 15,512	\$ 14,875	\$ 14,875
College Summit Florida	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 165,000	\$ -	\$ 53,460	\$ 53,460	\$ -	\$ -
Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	Chambers	\$ -	\$ 39,047	\$ -	\$ -	\$ 19,523	\$ 19,523
Colombian American National Coalition, Inc.	ICARE	Immigrants/New Entrants	\$ 200,000	\$ 39,375	\$ -	\$ -	\$ 19,688	\$ 19,688
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	\$ -	\$ 35,700	\$ -	\$ -	\$ 17,850	\$ 17,850
Colombian American National Coalition, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	\$ 348,892	\$ 71,400	\$ -	\$ -	\$ 35,700	\$ 35,700
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities In Schools of Miami, Inc	Arts Enrichment Program	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	Children, Youth, & Families	\$ -	\$ 28,263	\$ -	\$ -	\$ 28,263	\$ 28,263
Communities In Schools of Miami, Inc	School-based and Out-of-School Literacy Building Program	Children, Youth, & Families	\$ 51,439	\$ -	\$ 18,984	\$ 18,984	\$ -	\$ -
Communities In Schools of Miami, Inc	Stay In School Dropout Prevention	Children, Youth, & Families	\$ 55,839	\$ -	\$ 20,320	\$ 20,320	\$ -	\$ -
Communities In Schools of Miami, Inc	Arts Enrichment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities Receiving Support, Inc.	CRS Work Readiness Program	Workforce Development	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	\$ 150,671	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000
Community AIDS Resource, Inc.	Incarcerated Youth Health Education Project (IYHEP)	Children, Youth, & Families	\$ 52,905	\$ -	\$ 19,430	\$ 19,430	\$ -	\$ -
Community Coalition, Inc	Senior Link	Elder Needs	\$ 290,170	\$ 87,500	\$ -	\$ -	\$ 87,500	\$ 87,500
Community Coalition, Inc	Employment & Training Program	Workforce Development	\$ 118,920	\$ 148,750	\$ 31,072	\$ 15,536	\$ 74,375	\$ 74,375
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	\$ -	\$ 110,075	\$ -	\$ -	\$ 110,075	\$ 110,075
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Supports for Individuals with Disabilities	Children & Adults with Disabilities	\$ 499,812	\$ -	\$ 284,893	\$ 284,893	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	\$ -	\$ 94,427	\$ -	\$ -	\$ 94,427	\$ 94,427
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	\$ -	\$ 46,113	\$ -	\$ -	\$ 46,113	\$ 46,113
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Crusade Against Drugs (CCAD)	CCAD/YVPC Youth & Family	Children, Youth, & Families	\$ 577,400	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health of South Florida Inc.	Offering Preventive Health and Promoting Access to Health Services	Health	\$ 382,886	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Community Outreach of North Miami Beach, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	\$ 353,282	\$ -	\$ -	\$ -	\$ -	\$ -
Community Partnership for Homeless	Medical and Oral Health Care	Health	\$ 337,195	\$ -	\$ 82,220	\$ 41,110	\$ -	\$ -
Community Service Outreach	Soccer Program	Children, Youth, & Families	\$ 70,529	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Compassionate Care Center, Inc.	Connecting Underserved People Living with HIV/AIDS in South Miami-Dade County to Care	Health	\$ 916,734	\$ -	\$ -	\$ -	\$ -	\$ -
Concept House, Inc.	Multi Dimensional Family Therapy (FIS/MDFT)	Criminal Justice	\$ 391,224	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	After School & Summer Camp	Children, Youth, & Families	\$ 305,348	\$ -	\$ 96,068	\$ 96,068	\$ -	\$ -
Concerned African Women, Inc.	Independent Parent Council	Children, Youth, & Families	\$ 500,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -

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Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	\$ -	\$ 16,800	\$ -	\$ -	\$ 16,800	\$ 16,800
Concerned African Women, Inc.	Stay in School	Children, Youth, & Families	\$ 536,230	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	\$ 180,000	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ 122,500	\$ 187,500	\$ 187,500	\$ 122,500	\$ 122,500
Concerned African Women, Inc.	New Dimensions in Community Education	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Public Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Youth Works	Workforce Development	\$ 471,075	\$ -	\$ -	\$ -	\$ -	\$ -
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	\$ 150,000	\$ 73,500	\$ 23,498	\$ 11,749	\$ 36,750	\$ 36,750
Cool Kids Learn, Inc.	CKL Academy	Children, Youth, & Families	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Creative Children Therapy, Inc.	Community Connections	Children & Adults with Disabilities	\$ 200,506	\$ -	\$ -	\$ -	\$ -	\$ -
Creative Children Therapy, Inc.	Creative Adventures Summer Camp	Children, Youth, & Families	\$ 114,714	\$ -	\$ 38,194	\$ 38,194	\$ -	\$ -
Creative Children Therapy, Inc.	Creative After School	Children, Youth, & Families	\$ 86,538	\$ -	\$ 29,640	\$ 29,640	\$ -	\$ -
Creative Children Therapy, Inc.	Healthy Habits for All	Health	\$ 598,242	\$ -	\$ -	\$ -	\$ -	\$ -
Curley's House of Style Inc.	Curley's House	Elder Needs	\$ 19,288	\$ -	\$ -	\$ -	\$ -	\$ -
Curley's House of Style Inc.	Curley's House	Workforce Development	\$ 13,806	\$ -	\$ -	\$ -	\$ -	\$ -
* Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	\$ 74,906	\$ -	\$ 25,286	\$ 25,286	\$ -	\$ 25,286
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dade County Dental Research Clinic	Creating Smiles - Oral Health Care for Low-Income, Uninsured	Health	\$ 174,696	\$ -	\$ 83,854	\$ 41,927	\$ -	\$ -
Datsun Tu Kerious, Inc.	Neighborhood Based Elder Care Services	Elder Needs	\$ 482,960	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Senior Meals Program	Basic Needs	\$ 209,225	\$ -	\$ 146,458	\$ 146,458	\$ -	\$ -
De Hostos Senior Center, Inc.	Elder Care Program	Elder Needs	\$ 229,610	\$ -	\$ 146,308	\$ 146,308	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	\$ -	\$ 55,250	\$ -	\$ -	\$ 55,250	\$ 55,250
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	\$ -	\$ 63,750	\$ -	\$ -	\$ 63,750	\$ 63,750
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deering Estate Foundation, Inc.	Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Deering Estate Foundation, Inc.	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disability Independence Group, Inc.	Know Your Legal Rights	Children & Adults with Disabilities	\$ 90,158	\$ -	\$ 51,390	\$ 51,390	\$ -	\$ -
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	\$ -	\$ 10,413	\$ -	\$ -	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	\$ -	\$ 10,413	\$ -	\$ -	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Dominican American National Foundation, CDC	Early Riser After School	Children, Youth, & Families	\$ 80,590	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	\$ -	\$ 19,600	\$ -	\$ -	\$ 19,600	\$ 19,600
Dominican American National Foundation, CDC	Parenting Services	Children, Youth, & Families	\$ 107,144	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Positive Youth Development	Children, Youth, & Families	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	Criminal Justice	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Dominican American National Foundation, CDC	Academic and Vocational Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Child/Parent Literacy Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Computer Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Martial Arts/After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	\$ 56,938	\$ 31,982	\$ 43,273	\$ 21,637	\$ 15,991	\$ 15,991
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Elderly Psychiatric Outreach	Special Needs	\$ 188,467	\$ -	\$ 143,235	\$ 71,618	\$ -	\$ -
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Supporting Housing	Special Needs	\$ 60,000	\$ -	\$ 45,600	\$ 22,800	\$ -	\$ -
Dr. Barbara Seniors Harkins Foundation	After School	Children, Youth, & Families	\$ 188,161	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Free Youth in Town (DFYIT) Inc.	DFYIT	Children, Youth, & Families	\$ 250,000	\$ 126,140	\$ 79,265	\$ 79,265	\$ 126,140	\$ 126,140
Dynamic Community Development Corp.	Youth Entrepreneur Program	Children, Youth, & Families	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dynamic Community Development Corp.	Dynamic Job Creation	Other	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Eagles of Hope, Inc.	Hope Learning Center	Children, Youth, & Families	\$ 1,033,500	\$ -	\$ -	\$ -	\$ -	\$ -
Easter Seals South Florida	Community Based Services	Children & Adults with Disabilities	\$ 100,000	\$ -	\$ 57,000	\$ 57,000	\$ -	\$ -
Easter Seals South Florida	Job Training for Adults with Autism Spectrum Disorders	Children & Adults with Disabilities	\$ 100,000	\$ -	\$ 57,000	\$ 57,000	\$ -	\$ -
Easter Seals South Florida	Transportation for Children with Disabilities	Children & Adults with Disabilities	\$ 39,540	\$ -	\$ 22,538	\$ 22,538	\$ -	\$ -
Easter Seals South Florida	School Advocacy and Mentoring Service (SAMS)	Criminal Justice	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -
Easter Seals South Florida	Stay-in-School/Crime Prevention	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	\$ 100,000	\$ 72,250	\$ 63,747	\$ 63,747	\$ 72,250	\$ 72,250

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NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Easter Seals South Florida	In-Home Respite Services for Adults with Disabilities and Frail Elders	Health	\$ 88,686	\$ -	\$ 42,569	\$ 21,285	\$ -	\$ -
Easter Seals South Florida	Stay-in-School/Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ebenezer Community Development Corporation, Inc. (ECDC)	Ebenezer Youth Executive Leadership Program	Children, Youth, & Families	\$ 246,177	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development Foundation of South Miami Dade, Inc.	Community Economic Development	Other	\$ 177,554	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development of South Miami Dade, Inc.	Programmatic Support- Economic Development Contacts	Chambers	\$ -	\$ 71,846	\$ -	\$ -	\$ 35,923	\$ 35,923
Educate Tomorrow	Mentor Miami	Children, Youth, & Families	\$ 60,000	\$ -	\$ 21,583	\$ 21,583	\$ -	\$ -
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	\$ -	\$ 87,500	\$ -	\$ -	\$ 87,500	\$ 87,500
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elijah Network Family and Community Alliance, Inc.	Etwal Dirje (Guiding Light)	Immigrants/New Entrants	\$ 702,392	\$ -	\$ -	\$ -	\$ -	\$ -
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	Greater than AIDS	Health	\$ 192,951	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	\$ -	\$ 29,750	\$ -	\$ -	\$ 14,875	\$ 14,875
Empower U, Inc.	M3 T.R.I.B.E.	Health	\$ 173,147	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Empowerment Christian Community Corp.	Moving Beyond Project	Special Needs	\$ 329,705	\$ -	\$ -	\$ -	\$ -	\$ -
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Epilepsy Foundation of Florida	Support Groups Program/Youth Council	Children & Adults with Disabilities	\$ 37,856	\$ -	\$ 18,928	\$ 18,928	\$ -	\$ -
Epilepsy Foundation of Florida	Prevention and Education /Case Management Program	Health	\$ 60,679	\$ -	\$ 29,126	\$ 14,563	\$ -	\$ -
Epilepsy Foundation of Florida	Immigration	Immigrants/New Entrants	\$ 60,288	\$ -	\$ 50,943	\$ 25,472	\$ -	\$ -
Epilepsy Foundation of Florida	Epilepsy Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Epilepsy Foundation of Florida	Special Needs: Mental Health	Special Needs	\$ 45,816	\$ -	\$ 43,525	\$ 21,763	\$ -	\$ -
Everybody Wins! South Florida	Power Lunch	Children, Youth, & Families	\$ 70,224	\$ -	\$ -	\$ -	\$ -	\$ -
Exponica International, Inc.	Exponica Festival 2011	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fairchild Tropical Botanic Garden, Inc.	Programmatic Support	Other	\$ -	\$ 196,796	\$ -	\$ -	\$ 98,398	\$ 98,398
Faith Family Development Services; DBA Division of Faith Family Chapel, Inc.	Kidz 4 Life Out of School	Children, Youth, & Families	\$ 202,885	\$ -	\$ -	\$ -	\$ -	\$ -
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	\$ 190,820	\$ 32,725	\$ 64,415	\$ 64,415	\$ 32,725	\$ 32,725
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	Other	\$ 30,000	\$ 17,850	\$ -	\$ -	\$ 8,925	\$ 8,925
Family Counseling Services of Greater Miami, Inc.	Counseling and Support	Children, Youth, & Families	\$ 126,699	\$ -	\$ 41,833	\$ 41,833	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Infant Mental Health	Children, Youth, & Families	\$ 86,962	\$ -	\$ 29,769	\$ 29,769	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Kids FAST	Children, Youth, & Families	\$ 103,753	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	South Dade NEP	Children, Youth, & Families	\$ 378,061	\$ -	\$ 118,143	\$ 118,143	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Family Counseling Services of Greater Miami, Inc.	Special Needs The Journey Institute	Special Needs	\$ 50,074	\$ -	\$ 43,815	\$ 21,908	\$ -	\$ -
Family Life Center	Music School	Children, Youth, & Families	\$ 150,112	\$ 14,875	\$ 48,940	\$ 48,940	\$ 14,875	\$ -
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	\$ 253,610	\$ 41,650	\$ 80,361	\$ 80,361	\$ 41,650	\$ 41,650
Family Resource Center of South Florida, Inc.	Supervised Visitation & Safe Child Exchange Center	Children, Youth, & Families	\$ 489,950	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Financial Literacy & Public Benefits	Basic Needs	\$ 88,400	\$ -	\$ 29,841	\$ 29,841	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	Children & Adults with Disabilities	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 98,000
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	\$ 138,547	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Fanm Ayisyen Nan Miyami, Inc.	Access to Health and Prevention Education	Health	\$ 67,364	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Aid and Acculturation	Immigrants/New Entrants	\$ 311,448	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Little Haiti Plan	Other	\$ 61,262	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Domestic Violence & Mental Health	Special Needs	\$ 281,049	\$ -	\$ -	\$ -	\$ -	\$ -
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	\$ -	\$ 22,400	\$ -	\$ -	\$ 22,400	\$ 22,400
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farm Share, Inc.	The Emergency Food Assistance Program	Basic Needs	\$ 600,000	\$ 600,000	\$ 420,000	\$ 420,000	\$ 600,000	\$ 600,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	\$ 150,000	\$ 17,850	\$ 105,000	\$ 105,000	\$ 17,850	\$ 17,850
Fellowship of Christian Athletes (FCA)	FCA	Children, Youth, & Families	\$ 75,111	\$ -	\$ 26,171	\$ 26,171	\$ -	\$ -
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	Elder Needs	\$ 360,000	\$ 142,250	\$ -	\$ -	\$ 142,250	\$ 142,250
Florida Association of Nonprofit Organizations, Inc.	Technical Assistance Program for Out of School Services Providers	Other	\$ 155,200	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Film Institute, Inc.	CINEMA	Workforce Development	\$ 40,578	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Grand Opera	Arts Education Outreach	Children, Youth, & Families	\$ 87,865	\$ -	\$ 30,043	\$ 30,043	\$ -	\$ -
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	Immigrants/New Entrants	\$ 115,301	\$ 76,237	\$ 97,430	\$ 48,715	\$ 38,119	\$ 38,119

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					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Florida International University	Inter-American Conference of Mayors	Other	\$ -	\$ 34,125	\$ -	\$ -	\$ 17,063	\$ 17,063
Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)	Operation Frontline	Health	\$ 159,681	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ 42,000
Florida Venture Foundation	Youth Build	Children, Youth, & Families	\$ -	\$ 86,275	\$ -	\$ -	\$ 43,138	\$ 86,275
Florida Venture Foundation	Elderly	Elder Needs	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Immigrants/New Entrants	Immigrants/New Entrants	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Resource Center Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Outreach	Other	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Foster Care	Other	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Health and Life Skills Training	Other	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Mentoring Outreach	Other	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Technical Support	Other	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Youth Build	Other	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Foster Care and Adoption Community Solutions, Inc.	South Florida Adoption Support Network	Children, Youth, & Families	\$ 200,950	\$ -	\$ -	\$ -	\$ -	\$ -
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	\$ 50,000	\$ 28,000	\$ 18,548	\$ 18,548	\$ 28,000	\$ 28,000
Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Chambers	\$ -	\$ 52,063	\$ -	\$ -	\$ 26,031	\$ 26,031
Foundation of Community Assistance & Leadership, Inc.	FOCAL Academic Improvement Program	Children, Youth, & Families	\$ 170,087	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL Life Skills Program	Children, Youth, & Families	\$ 81,679	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fulford United Methodist Church	Fulford UMC Food Bank and Case Manager	Basic Needs	\$ 83,314	\$ -	\$ 28,124	\$ 28,124	\$ -	\$ -
GALATA, Inc.	General Case Management	Basic Needs	\$ 87,000	\$ -	\$ 60,900	\$ 60,900	\$ -	\$ -
GALATA, Inc.	Employment Services Training Program 1	Children, Youth, & Families	\$ -	\$ 13,685	\$ -	\$ -	\$ 13,685	\$ -
GALATA, Inc.	Employment Services Training Program 2	Children, Youth, & Families	\$ -	\$ 16,800	\$ -	\$ -	\$ 16,800	\$ -
GALATA, Inc.	Worthy Cause	Children, Youth, & Families	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Youth LEAP	Children, Youth, & Families	\$ 115,000	\$ 50,575	\$ 38,281	\$ 38,281	\$ 50,575	\$ 50,575
GALATA, Inc.	Adult Day Care	Elder Needs	\$ 150,000	\$ 63,750	\$ 95,597	\$ 95,597	\$ 63,750	\$ 63,750
GALATA, Inc.	Case Management	Elder Needs	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Nutrition Services	Elder Needs	\$ 70,000	\$ -	\$ 44,637	\$ 44,637	\$ -	\$ -
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	Elder Needs	\$ 100,000	\$ 40,000	\$ 63,747	\$ 63,747	\$ 40,000	\$ 40,000
GALATA, Inc.	Senior Transportation	Elder Needs	\$ 80,000	\$ 55,250	\$ -	\$ -	\$ 55,250	\$ 55,250
GALATA, Inc.	American Dream Achievement Project	Immigrants/New Entrants	\$ 78,500	\$ 17,850	\$ -	\$ -	\$ 8,925	\$ 8,925
GALATA, Inc.	Employment Services Training Program 1	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Employment Services Training Program 2	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gang Alternative, Inc.	Urban Partnership Youth Development and Prevention Program	Children, Youth, & Families	\$ 195,499	\$ -	\$ 62,719	\$ 62,719	\$ -	\$ -
Girl Scout Council of Tropical Florida, Inc.	In-School Program for Children Disabilities	Children & Adults with Disabilities	\$ 57,374	\$ -	\$ 28,687	\$ 28,687	\$ -	\$ -
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	\$ 51,500	\$ 41,650	\$ 19,003	\$ 19,003	\$ 41,650	\$ 41,650
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Children, Youth, & Families	\$ 41,500	\$ 35,700	\$ 19,920	\$ 9,960	\$ 17,850	\$ 35,700
Girls in Full Transition, Inc.	Positive Youth Development through life skills training	Children, Youth, & Families	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Giving a Future to a Hopeless Child Foundation, Inc.	WorkReady	Workforce Development	\$ 126,200	\$ -	\$ -	\$ -	\$ -	\$ -
Glory Temple Ministries Inc.	God's GRACE Food Bank	Basic Needs	\$ 73,919	\$ -	\$ 24,953	\$ 24,953	\$ -	\$ -
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	\$ 45,000	\$ 23,800	\$ 25,650	\$ 25,650	\$ 23,800	\$ 23,800
Good News Care Center, Inc. (GNCC)	GNCC ER Diversion and Medical Homes Project	Health	\$ 145,283	\$ -	\$ -	\$ -	\$ -	\$ -
Goodwill Industries of South Florida, Inc.	Wellness Worksite	Health	\$ 170,970	\$ -	\$ -	\$ -	\$ -	\$ -
Grace United Community Church, Inc.	Health and Wellness Programs for the Community	Health	\$ 370,450	\$ -	\$ -	\$ -	\$ -	\$ -
Greater Fellowship MBC Extended Hands	The Unity Project	Children, Youth, & Families	\$ 228,000	\$ -	\$ 72,586	\$ 72,586	\$ -	\$ -
Greater Miami Service Corps	Corps-to-Career Youth Program	Workforce Development	\$ 191,542	\$ -	\$ 74,836	\$ 37,418	\$ -	\$ -
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	\$ 100,000	\$ 26,775	\$ 63,747	\$ 63,747	\$ 26,775	\$ 26,775
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 98,000
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	Criminal Justice	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ -
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Information and Referral Services	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Haitian Neighborhood Center, Sant La	Sant La- Basic Needs	Basic Needs	\$ 157,489	\$ -	\$ 53,163	\$ 53,163	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Haitian Neighborhood Center, Sant La	Sant La- Immigrants/New Entrants	Immigrants/New Entrants	\$ 157,489	\$ -	\$ 133,078	\$ 66,539	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Information and Referral Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Sant La- Workforce Development	Workforce Development	\$ 156,715	\$ -	\$ 44,738	\$ 22,369	\$ -	\$ -
Haitian Organization of Women	After School	Children, Youth, & Families	\$ 130,352	\$ -	\$ 42,941	\$ 42,941	\$ -	\$ -
Haitian Organization of Women	Domestic Violence	Special Needs	\$ 70,389	\$ -	\$ -	\$ -	\$ -	\$ -
* Hands on Miami	Transformation Zone	Other	\$ 50,000	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ -
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ -
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Council of South Florida, Inc.	Operational Support	Health	\$ -	\$ 65,078	\$ -	\$ -	\$ 32,539	\$ 32,539
Healthy Start Coalition of Miami Dade	Miami - Dade County's Rose Project	Children, Youth, & Families	\$ 606,767	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Recognition and Response	Children, Youth, & Families	\$ 38,800	\$ -	\$ 15,147	\$ 15,147	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Hear Again	Elder Needs	\$ 72,000	\$ -	\$ 45,911	\$ 45,911	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Early Childhood Screening	Health	\$ 100,000	\$ -	\$ 48,000	\$ 24,000	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	\$ 75,775	\$ 40,520	\$ 43,192	\$ 43,192	\$ 40,520	\$ 40,520
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helen B. Bentley Family Health Center, Inc.	TAPPP	Children, Youth, & Families	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.	Olinda/Partners Parks Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	\$ 186,350	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
Helping Hands Youth Center, Inc.(HHYC)	HHYC Naranja Park Recreational Activities	Children, Youth, & Families	\$ 139,100	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	HHYC Oak Grove Recreational Activities	Children, Youth, & Families	\$ 139,100	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	\$ 176,000	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	\$ -	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
* Here's Help	Substance Abuse Treatment	Criminal Justice	\$ 238,375	\$ 48,790	\$ 208,578	\$ 104,289	\$ 24,395	\$ 48,790
Hispanic Coalition Corp.	At Risk Youth and Family Intervention	Children, Youth, & Families	\$ 100,000	\$ 14,875	\$ 33,727	\$ 33,727	\$ 14,875	\$ 14,875
Hispanic Coalition Corp.	Job Placement	Workforce Development	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Corp.	Basic Needs	\$ 100,000	\$ -	\$ 33,757	\$ 33,757	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Collaboration with Parks Dept and AHCAC	Other	\$ 738,582	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Community Economic Development	Other	\$ 147,728	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Historic Hampton House Community Trust, Inc.	Vocational Mentoring At-Risk Youth	Workforce Development	\$ 43,271	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	WorkReady	Workforce Development	\$ 70,419	\$ -	\$ -	\$ -	\$ -	\$ -
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	\$ 62,900	\$ 62,900	\$ -	\$ -	\$ 62,900	\$ 62,900
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	\$ 35,075	\$ 8,925	\$ 11,840	\$ 11,840	\$ 8,925	\$ 8,925
Hosanna Community Foundation, Inc.	Food for Kids Program (FFKP)	Basic Needs	\$ 48,143	\$ -	\$ 33,700	\$ 33,700	\$ -	\$ -
Hosanna Community Foundation, Inc.	Youth Leadership Program (YLP)	Children, Youth, & Families	\$ 94,290	\$ -	\$ 31,995	\$ 31,995	\$ -	\$ -
Hospice Care of Southeast Florida Inc.	Elder Needs Program	Elder Needs	\$ 74,500	\$ -	\$ 47,503	\$ 47,503	\$ -	\$ -
Human Services Coalition of Dade, Inc.	Prosperity Campaign	Basic Needs	\$ 251,685	\$ 110,075	\$ 84,961	\$ 84,961	\$ 110,075	\$ 110,075
* Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ -
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Inner City Youth of South Florida	Project Hope Initiative	Children, Youth, & Families	\$ 487,180	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000

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NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Institute for Child and Family Health, Inc.	Before and After School Program	Children, Youth, & Families	\$ -	\$ 40,163	\$ -	\$ -	\$ 40,163	\$ 40,163
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	\$ -	\$ 37,188	\$ -	\$ -	\$ 37,188	\$ 37,188
Institute for Child and Family Health, Inc.	Health & Mental Health Integration	Children, Youth, & Families	\$ 485,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	\$ -	\$ 47,600	\$ -	\$ -	\$ 47,600	\$ 47,600
Institute for Child and Family Health, Inc.	Mentoring Program	Children, Youth, & Families	\$ 94,000	\$ -	\$ 31,905	\$ 31,905	\$ -	\$ -
Institute for Child and Family Health, Inc.	Parenting Skills Training	Children, Youth, & Families	\$ 118,000	\$ -	\$ 39,192	\$ 39,192	\$ -	\$ -
Institute for Child and Family Health, Inc.	Positive Youth Development Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	Criminal Justice	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	\$ 119,663	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	\$ 501,000	\$ 404,180	\$ 424,318	\$ 424,318	\$ 404,180	\$ 404,180
Institute for Child and Family Health, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	\$ 116,000	\$ 62,476	\$ -	\$ -	\$ 62,476	\$ 62,476
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	\$ -	\$ 59,619	\$ -	\$ -	\$ 59,619	\$ 59,619
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	\$ 168,000	\$ 154,000	\$ 120,000	\$ 120,000	\$ 154,000	\$ 154,000
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	\$ 128,700	\$ 105,000	\$ 128,700	\$ 128,700	\$ 105,000	\$ 105,000
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	\$ -	\$ 87,271	\$ -	\$ -	\$ 87,271	\$ 87,271
Institute for Child and Family Health, Inc.	Healthy Steps	Health	\$ 364,195	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	Immigrants/New Entrants	\$ -	\$ 34,213	\$ -	\$ -	\$ 17,107	\$ 17,107
Institute for Child and Family Health, Inc.	Before and After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Emancipation Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Infant Mental Health Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Positive Youth Development Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	Special Needs	\$ -	\$ 43,138	\$ -	\$ -	\$ 21,569	\$ 21,569
Institute for Community Collaboration, Inc.	Legacy Green Empowerment	Workforce Development	\$ 360,000	\$ -	\$ 35,331	\$ 17,666	\$ -	\$ -
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 65,000	\$ 29,453	\$ -	\$ -	\$ 29,453	\$ 29,453
Ismile, Inc.	Applied Behavioral Analysis-Early Inter for Children with Disabilities	Children & Adults with Disabilities	\$ 215,785	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Memorial Foundation	Drive Safe/Ride Safe	Health	\$ 57,594	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Memorial Foundation	Winning Season Sports Injury Prevention Symposium	Health	\$ 32,956	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 31,148	\$ 17,850	\$ 21,804	\$ 21,804	\$ 17,850	\$ 17,850
Jewish Community Services of South Florida, Inc.	Adult Day Training	Children & Adults with Disabilities	\$ 43,720	\$ -	\$ 26,232	\$ 26,232	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 64,931	\$ 41,650	\$ 23,080	\$ 23,080	\$ 41,650	\$ 41,650
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	Criminal Justice	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Jewish Community Services of South Florida, Inc.	Case Management for the Elderly	Elder Needs	\$ 128,876	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ -	\$ 76,500	\$ -	\$ -	\$ 76,500	\$ 76,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ -	\$ 59,415	\$ -	\$ -	\$ 59,415	\$ 59,415
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ -	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ 68,000
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ -	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly with Assistance, Home Repair and Security	Elder Needs	\$ 82,291	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Home-Based Enhanced Nutrition	Elder Needs	\$ 152,333	\$ -	\$ 97,083	\$ 97,083	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	Elder Needs	\$ 179,311	\$ 72,250	\$ 114,268	\$ 114,268	\$ 72,250	\$ 72,250
Jewish Community Services of South Florida, Inc.	Seymour Gelber Adult Day Care Center	Elder Needs	\$ 108,910	\$ 72,250	\$ 69,422	\$ 69,422	\$ 72,250	\$ 72,250
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 72,997	\$ 38,675	\$ 23,498	\$ 11,749	\$ 19,338	\$ 19,338
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 68,608	\$ 26,537	\$ 65,178	\$ 32,589	\$ 13,269	\$ 13,269
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 52,856	\$ 32,725	\$ 50,213	\$ 25,107	\$ 16,363	\$ 16,363
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	Elder Needs	\$ 100,000	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
Joshua's Heart Foundation, Inc.	JHF's Food Distribution Program	Basic Needs	\$ 118,938	\$ -	\$ 40,150	\$ 40,150	\$ -	\$ -
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Karizma Outreach Inc	Karizma Afterschool Program	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Key Clubhouse of South Florida	Countywide Mental Health Services	Other	\$ 53,763	\$ -	\$ -	\$ -	\$ -	\$ -
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 73,170	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Kinad, Inc.	Alternative Schools	Children, Youth, & Families	\$ 129,850	\$ -	\$ -	\$ -	\$ -	\$ -
King David Foundation, Inc.	HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
King Youth Foundation, Inc.	Kids First Team Sports and Academics	Children, Youth, & Families	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kingdom Vision Project, Inc.	Strategic Enhancement to Mentoring Programs	Children, Youth, & Families	\$ 275,059	\$ -	\$ -	\$ -	\$ -	\$ -
Knowledge Builders of Florida, Inc.	Plugged Into Technology & Academics/ B.A.S.I.S.	Children, Youth, & Families	\$ 455,205	\$ -	\$ -	\$ -	\$ -	\$ -
Kristi House, Inc.	Services to Victims of Sexual Assault	Special Needs	\$ 206,144	\$ 87,500	\$ 195,836	\$ 97,918	\$ 43,750	\$ 43,750
La Ventana De Los Cielos, Inc.	Facilitate Transitioning from School and Work	Children & Adults with Disabilities	\$ 261,500	\$ -	\$ -	\$ -	\$ -	\$ -
Ladies Empowerment and Action Program	Women's Business Program for Successful Re-entry	Other	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latin America Foundation	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	\$ 125,000	\$ 73,325	\$ -	\$ -	\$ 36,663	\$ 36,663
Latin Chamber of Commerce (CAMACOL)	Hemispheric Conference sponsorship	Chambers	\$ -	\$ 169,203	\$ -	\$ -	\$ 84,602	\$ 84,602
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Latinos United in Action Center, Inc.	ACES After School & Summer Program	Children, Youth, & Families	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Latinos United in Action Center, Inc.	Driven Violence Prevention/Stay In School Program	Children, Youth, & Families	\$ 350,000	\$ -	\$ 109,624	\$ 109,624	\$ -	\$ -
Latinos United in Action Center, Inc.	Improving Community Control	Criminal Justice	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Latinos United in Action Center, Inc.	Healthy Outreach Access to Services and Benefit Program	Health	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Leadership Learning Center at St. Bosco, Inc.	Leadership Learning Center	Children, Youth, & Families	\$ 101,964	\$ -	\$ 34,323	\$ 34,323	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Legal Services of Greater Miami, Inc.	Immigrant Legal Advocacy Project	Immigrants/New Entrants	\$ 66,000	\$ -	\$ 59,568	\$ 29,784	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 80,457	\$ 68,600	\$ 23,498	\$ 11,749	\$ 34,300	\$ 34,300
Leisure City/ Modello Optimist Club of Fl, Inc.	Youth Educational Services	Children, Youth, & Families	\$ 154,944	\$ 26,775	\$ 50,407	\$ 50,407	\$ 26,775	\$ 26,775
Liberty City Optimist Club of Florida, Inc.	Programmatic Support	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Liberty City Optimistic Club of Florida, Inc.	After School	Children, Youth, & Families	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty City Optimistic Club of Florida, Inc.	Organized Sports	Children, Youth, & Families	\$ 125,000	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Liberty City Optimistic Club of Florida, Inc.	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	\$ -	\$ 122,500	\$ -	\$ -	\$ 61,250	\$ 122,500
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	Children, Youth, & Families	\$ -	\$ 17,325	\$ -	\$ -	\$ 17,325	\$ 17,325
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Community Legal Aid Support Services (CLASS)	Other	\$ 73,860	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Pathway Out of Redundancy (Poor)	Other	\$ 123,518	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Seniors Can Operate Online Too (SCOOT)	Other	\$ 73,178	\$ -	\$ -	\$ -	\$ -	\$ -
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center-Based Socialization/Recreation	Elder Needs	\$ 125,158	\$ 76,500	\$ 79,773	\$ 79,773	\$ 76,500	\$ 76,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	Elder Needs	\$ -	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250

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Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (All (Countywide))	Elder Needs	\$ -	\$ 134,938	\$ -	\$ -	\$ 134,938	\$ 134,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	Elder Needs	\$ -	\$ 63,750	\$ -	\$ -	\$ 63,750	\$ 63,750
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Based Services for the Frail Elderly	Elder Needs	\$ 282,594	\$ 127,500	\$ 116,359	\$ 116,359	\$ 127,500	\$ 127,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Nutrition Services: Congregate Meals, Home Delivery Services	Elder Needs	\$ 385,494	\$ -	\$ 78,376	\$ 78,376	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (County Wide)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little River Scholars, Inc. (was NBSA)	Programmatic Support	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Little River Scholars, Inc. (was NBSA)	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LirrafO, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	\$ 60,000	\$ 34,125	\$ -	\$ -	\$ 34,125	\$ 34,125
LirrafO, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 110,000	\$ 68,425	\$ -	\$ -	\$ 68,425	\$ 68,425
Love in Action c/o Christ the King Lutheran Church	Love In Action c/o Christ The King Lutheran Church	Children, Youth, & Families	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
* Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ -	\$ 22,908	\$ -	\$ -	\$ 11,454	\$ 22,908
Lutheran Services Florida, Inc.	Second Chance	Children, Youth, & Families	\$ 76,078	\$ -	\$ -	\$ -	\$ -	\$ -
Lutheran Services Florida, Inc.	Access	Special Needs	\$ 21,853	\$ -	\$ 17,582	\$ 8,791	\$ -	\$ -
Lutheran Services Florida, Inc.	New Beginnings	Special Needs	\$ 45,920	\$ -	\$ 36,836	\$ 18,418	\$ -	\$ -
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 28,211	\$ 14,875	\$ 22,669	\$ 11,335	\$ 7,438	\$ 7,438
Lutheran Services Florida, Inc.	Teens Employment Services	Workforce Development	\$ 108,000	\$ -	\$ 29,581	\$ 14,791	\$ -	\$ -
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	\$ 440,615	\$ 2,433	\$ -	\$ -	\$ 2,433	\$ 2,433
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Local Sustainable Communities Program	Other	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Workforce Development Program	Workforce Development	\$ 241,000	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Basic Needs for Sustainable Employment	Basic Needs	\$ 199,000	\$ -	\$ -	\$ -	\$ -	\$ -
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	Other	\$ -	\$ 36,750	\$ -	\$ -	\$ 18,375	\$ -
* Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	Other	\$ -	\$ 73,500	\$ -	\$ -	\$ 36,750	\$ -
Masada Home Care, Inc.	Home Based Services for Frail Elderly	Elder Needs	\$ 163,370	\$ 59,500	\$ 104,114	\$ 104,114	\$ 59,500	\$ 59,500
Miami Beach Community Health Center, Inc.	Fast Track to Healthy Living: Providing Mental Health Services	Special Needs	\$ 392,161	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami Beach, Inc.	Visitor Information Center Activities at Lincoln Road	Chambers	\$ -	\$ 26,031	\$ -	\$ -	\$ 13,016	\$ 13,016
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	\$ -	\$ 32,725	\$ -	\$ -	\$ 16,363	\$ 16,363
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	\$ -	\$ 48,906	\$ -	\$ -	\$ 24,453	\$ 24,453
* Miami Bridge Youth and Family Services, Inc	Project Tomorrow	Children, Youth, & Families	\$ 250,000	\$ -	\$ 79,265	\$ 79,265	\$ -	\$ -
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ -	\$ 9,520	\$ -	\$ -	\$ 9,520	\$ 9,520
Miami Police Athletic League, Inc.	After School Matters Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	Chambers	\$ -	\$ 52,063	\$ -	\$ -	\$ 26,031	\$ 26,031
Miami-Dade Community Action, Inc	Family and Child Empowerment	Criminal Justice	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Miami-Dade Community Action, Inc	Family and Child Empowerment	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life- Senior Wellness Program	Elder Needs	\$ 91,079	\$ 78,050	\$ 58,064	\$ 58,064	\$ 78,050	\$ 78,050

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NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Children, Youth, & Families	\$ -	\$ 149,643	\$ -	\$ -	\$ 74,822	\$ 149,643
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Special Needs	\$ 250,545	\$ -	\$ 200,535	\$ 100,268	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Activities to Address Hunger and Poverty Needs	Basic Needs	\$ 178,755	\$ -	\$ 60,342	\$ 60,342	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
Multi-Ethnic Youth Group Association , Inc.	Shelter for At-Risk Youth After School Programs	Children, Youth, & Families	\$ 589,188	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Nutrition Services Center-Based Socialization and Recreational Services	Elder Needs	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Workforce Development	Workforce Development	\$ 412,538	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Positive Youth Development	Children, Youth, & Families	\$ 53,200	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Center-Based Services	Elder Needs	\$ 62,600	\$ 59,500	\$ 39,923	\$ 39,923	\$ 59,500	\$ 59,500
NANAY, Inc.	Early Intervention	Elder Needs	\$ 50,800	\$ 48,450	\$ -	\$ -	\$ 48,450	\$ 48,450
NANAY, Inc.	Special Transport	Elder Needs	\$ 34,700	\$ 28,560	\$ -	\$ -	\$ 28,560	\$ 28,560
NANAY, Inc.	Assistance to Homeless Veterans	Special Needs	\$ 70,278	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Health and Wellness Program	Health	\$ 70,300	\$ -	\$ 33,744	\$ 16,872	\$ -	\$ -
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	\$ 63,331	\$ 14,000	\$ -	\$ -	\$ 7,000	\$ 7,000
Neighbors and Neighbors Association, Inc.	Day Care Services	Children, Youth, & Families	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neighbors and Neighbors Association, Inc.	Parental Skills Training & Teen Parenting Skills and Develop	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	\$ 275,000	\$ 98,000	\$ 23,498	\$ 11,749	\$ 49,000	\$ 49,000
New Beginnings International, Inc.	STARS After School Summer Enrichment Program	Children, Youth, & Families	\$ 550,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
New Hope CORPS, Inc.	Homeless Regeneration Project Match for Federal Funds	Special Needs	\$ 41,437	\$ -	\$ 36,257	\$ 18,129	\$ -	\$ -
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	\$ 54,500	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	\$ 70,500	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
New Horizons Community Mental Health Center, Inc.	Family Empowerment Program	Criminal Justice	\$ 112,742	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	\$ 112,727	\$ 72,250	\$ 71,854	\$ 71,854	\$ 72,250	\$ 72,250
New Horizons Community Mental Health Center, Inc.	Community Resource Team	Other	\$ 86,608	\$ 44,625	\$ 23,498	\$ 11,749	\$ 22,313	\$ 22,313
New Jerusalem Community Development Corporation	Rites of Passage (Amari & Amina)	Children, Youth, & Families	\$ 69,440	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
New Journeys Transitional Home, Inc.	New Journeys	Basic Needs	\$ 61,512	\$ -	\$ 20,765	\$ 20,765	\$ -	\$ -
New Journeys Transitional Home, Inc.	SUCCESS	Workforce Development	\$ 72,067	\$ -	\$ -	\$ -	\$ -	\$ -
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Children, Youth, and Adults Services Program	Children, Youth, & Families	\$ 145,535	\$ -	\$ 47,551	\$ 47,551	\$ -	\$ -
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Elder Care Program	Elder Needs	\$ 215,307	\$ -	\$ 137,198	\$ 137,198	\$ -	\$ -
New Testament Church of Good Little Angels Academy	After School Program	Children, Youth, & Families	\$ 227,291	\$ -	\$ -	\$ -	\$ -	\$ -
Nicaraguan American National Council	NANC Assistance Unit	Health	\$ 161,972	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club/ Project LOVEs	Children, Youth, & Families	\$ 250,000	\$ 102,638	\$ 79,265	\$ 79,265	\$ 102,638	\$ 102,638
North Miami Beach Little League, Inc.	Sports Programming Support	Children, Youth, & Families	\$ -	\$ 2,975	\$ -	\$ -	\$ 2,975	\$ 2,975
North Miami Beach Little League, Inc.	Sports Programming Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	\$ 120,000	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
North Miami Foundation for Senior Citizens' Services, Inc.	Caregiver Support	Elder Needs	\$ 30,774	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services	Elder Needs	\$ 14,875	\$ 14,875	\$ 9,522	\$ 9,522	\$ 14,875	\$ 14,875
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	Elder Needs	\$ -	\$ 12,750	\$ -	\$ -	\$ 12,750	\$ 12,750
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	\$ 16,000	\$ 16,000	\$ 10,239	\$ 10,239	\$ 16,000	\$ 16,000
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	\$ 21,250	\$ 21,250	\$ 13,583	\$ 13,583	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	\$ 78,200	\$ 65,450	\$ -	\$ -	\$ 65,450	\$ 65,450
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	\$ 21,250	\$ 21,250	\$ 13,583	\$ 13,583	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Family Literacy	Children, Youth, & Families	\$ 210,887	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Smart and Safe	Children, Youth, & Families	\$ 167,180	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Risk Reduction/Sex Ed	Health	\$ 163,946	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Immigrant/New Entrant	Immigrants/New Entrants	\$ 222,809	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Computer Training/Job Readiness	Workforce Development	\$ 288,123	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Smart Move Diploma	Workforce Development	\$ 313,255	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Food and Nutrition	Basic Needs	\$ 299,750	\$ -	\$ 101,186	\$ 101,186	\$ -	\$ -
Nu Nation, Inc.	Food Bank	Basic Needs	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Nu Nation, Inc.	Basic Needs	Basic Needs	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Oasis of Love Deliverance Ministries	Faith-Based After School Year Round Program	Children, Youth, & Families	\$ 521,077	\$ -	\$ -	\$ -	\$ -	\$ -
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Omega Activity Center Foundation, Inc.	Lamplighters Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One Art Inc.	After School Program	Children, Youth, & Families	\$ 250,000	\$ 26,984	\$ -	\$ -	\$ 26,984	\$ 26,984
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ -
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Optimist Club of Suniland, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,505	\$ -	\$ -	\$ 4,505	\$ 4,505
Optimist Club of Suniland, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Our Child Care, Inc. (d/b/a) Our Little Ones	Center I	Children, Youth, & Families	\$ 434,209	\$ -	\$ -	\$ -	\$ -	\$ -
Our Child Care, Inc. (d/b/a) Our Little Ones	Center II	Children, Youth, & Families	\$ 325,165	\$ -	\$ -	\$ -	\$ -	\$ -
Our Kids of Miami-Dade/Monroe, Inc.	Family Finders	Children, Youth, & Families	\$ 490,621	\$ -	\$ -	\$ -	\$ -	\$ -
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Strengthening Families Program	Children, Youth, & Families	\$ 143,370	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Improving Community Control	Criminal Justice	\$ 157,099	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Job Skills Training Course	Workforce Development	\$ 162,619	\$ -	\$ -	\$ -	\$ -	\$ -
Parent to Parent of Miami, Inc.	Partners In Education and Support Project	Children & Adults with Disabilities	\$ 70,788	\$ -	\$ -	\$ -	\$ -	\$ -
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	\$ 262,508	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Peace Education Foundation, Inc	PEF Nurturing Parent Project	Children, Youth, & Families	\$ 49,986	\$ -	\$ -	\$ -	\$ -	\$ -
Pediatric Alternative Treatment, Care Housing & Evaluation Serv., Inc.	Pediatric Alternative Care Model	Children & Adults with Disabilities	\$ 163,741	\$ -	\$ -	\$ -	\$ -	\$ -
PerScholas, Inc	Technology Skills Training	Workforce Development	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Philanthropic Educational and Cultural Evolvement Community Development and Betterment Outreach Corporation, Inc.	Youth Leaders	Children, Youth, & Families	\$ 86,045	\$ -	\$ -	\$ -	\$ -	\$ -
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Piag Museum, Inc.	Piag Museum on Wheels- District 11	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Positive Impact Foundation, Inc.	Children Youth and Families	Children, Youth, & Families	\$ 158,500	\$ -	\$ -	\$ -	\$ -	\$ -
Preservation of Affordable Housing, Inc.	Linkages to Service Provision	Other	\$ 300,850	\$ -	\$ -	\$ -	\$ -	\$ -
Pridelines Youth Services	After School Programs for LGBTQ	Children, Youth, & Families	\$ 64,386	\$ -	\$ 22,915	\$ 22,915	\$ -	\$ -
Pridelines Youth Services	Emergency Services for Light Youth & Young Adults	Other	\$ 9,416	\$ -	\$ -	\$ -	\$ -	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	Children, Youth, & Families	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	Criminal Justice	\$ -	\$ 133,875	\$ -	\$ -	\$ 133,875	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	Immigrants/New Entrants	\$ -	\$ 25,288	\$ -	\$ -	\$ 12,644	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ -
* Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ -
* Project Stoppp, Inc.	Youth Leadership Program (District 2)	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ -
* Project Stoppp, Inc.	Youth Leadership Program (District 3)	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Project Stoppp, Inc.	Youth Leadership Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Stoppp, Inc.	Youth Leadership Program (District 2)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Stoppp, Inc.	Youth Leadership Program (District 3)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Yes (dba Yes Institute)	Community Presentations	Other	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	\$ 88,926	\$ 48,906	\$ 71,241	\$ 35,621	\$ 24,453	\$ 24,453
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	\$ -	\$ 11,200	\$ -	\$ -	\$ 5,600	\$ 5,600
Read2Succeed	Hope for Sweetwater	Basic Needs	\$ 251,635	\$ -	\$ 84,944	\$ 84,944	\$ -	\$ -
Read2Succeed	Family Literacy & Tutoring Enrichment Program	Children, Youth, & Families	\$ 276,055	\$ 39,375	\$ 87,175	\$ 87,175	\$ 39,375	\$ 39,375
ReCapturing Vision International Inc.	RTV VIP Program	Children, Youth, & Families	\$ 134,528	\$ 47,600	\$ 44,209	\$ 44,209	\$ 47,600	\$ 47,600
Regis House Inc.	Melrose Mobilization	Children, Youth, & Families	\$ 79,685	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Regis House, Inc.	Adolescent Outpatient Program	Children, Youth, & Families	\$ -	\$ 122,500	\$ -	\$ -	\$ 122,500	\$ 122,500
Regis House, Inc.	Brief Strategic Family Therapy	Criminal Justice	\$ 221,984	\$ -	\$ 194,250	\$ 194,250	\$ -	\$ -
Regis House, Inc.	Family Empowerment Program	Criminal Justice	\$ 111,600	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Regis House, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ -	\$ 187,500	\$ 187,500	\$ -	\$ -
Regis House, Inc.	Healthy Outreach Program	Health	\$ 80,000	\$ 42,000	\$ -	\$ -	\$ 21,000	\$ 21,000
Regis House, Inc.	Adolescent Outpatient Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ReThink and ReUse Center	Art Re-Play	Children, Youth, & Families	\$ 71,192	\$ -	\$ 24,981	\$ 24,981	\$ -	\$ -
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty	Basic Needs	\$ 95,000	\$ 28,000	\$ 32,069	\$ 32,069	\$ 28,000	\$ 28,000
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Heads Up After-School Tutorial Program	Children, Youth, & Families	\$ 14,500	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty for Seniors	Elder Needs	\$ 28,000	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Richmond Perrine Optimist Club, Inc.	After School Care	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	\$ 55,596	\$ 158,270	\$ 20,246	\$ 20,246	\$ 158,270	\$ 158,270
Richmond Perrine Optimist Club, Inc.	Family Preservation	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700

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Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	\$ 161,040	\$ 47,600	\$ 52,258	\$ 52,258	\$ 47,600	\$ 47,600
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention Program/Goulds Youth Development Program	Children, Youth, & Families	\$ 210,330	\$ -	\$ 67,222	\$ 67,222	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Richmond Perrine Optimist Club, Inc.	Work Experience Program	Children, Youth, & Families	\$ 132,874	\$ -	\$ 43,707	\$ 43,707	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Youth Activity Center Safe Space Sports Program	Children, Youth, & Families	\$ 122,619	\$ -	\$ 40,594	\$ 40,594	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	After School Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Family Preservation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rivera Presbyterian Church	Juvenile Weapons Offender Program	Criminal Justice	\$ 320,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -
S.L.A.M. Basketball, Inc.	SLAM	Children, Youth, & Families	\$ 88,578	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Parenting Skill-Building Project	Children, Youth, & Families	\$ 75,000	\$ -	\$ 26,137	\$ 26,137	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	Elder Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
S.T.E.P.S. in the Right Direction, Inc.	S.H.A.R.P. Project	Elder Needs	\$ 75,000	\$ -	\$ 47,822	\$ 47,822	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Healthcare Access Project	Health	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	\$ 50,000	\$ 14,875	\$ 42,250	\$ 21,125	\$ 7,438	\$ 7,438
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe School South Florida	The Safe Schools Project: Supporting GLBT Youth and Families in Schools	Other	\$ 85,000	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scholars Today, Leaders of Tomorrow, Inc.	Thinking Ahead College Preparatory Program	Children, Youth, & Families	\$ 201,807	\$ -	\$ -	\$ -	\$ -	\$ -
Sembrando Flores	HIV/AIDS Prevention and Education	Health	\$ -	\$ 11,900	\$ -	\$ -	\$ 5,950	\$ 5,950
Sembrando Flores	HIV/AIDS Prevention and Education	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	Elder Needs	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seniors Are First	Seniors Programming	Elder Needs	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
SER-Jobs for Progress, Inc.	SAMS	Criminal Justice	\$ 52,500	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	\$ 410,570	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	\$ -	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
Shed Group, Inc., The	Give & Gain	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	\$ 600,000	\$ 434,000	\$ 191,147	\$ 191,147	\$ 434,000	\$ 434,000
Sisters for Abundant Living Ministries, Inc. (dba Champion Learning, Inc.)	Championing Learners for Life	Children, Youth, & Families	\$ 284,291	\$ -	\$ 89,676	\$ 89,676	\$ -	\$ -
Solid Rock Enterprise, Inc.	Restorative Justice Academy & Neighborhood Accountability Board- After School Program	Children, Youth, & Families	\$ 498,432	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida After School All-Stars, Inc.	After School Programs	Children, Youth, & Families	\$ 665,560	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,503	\$ -	\$ -	\$ 2,503	\$ 2,503
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Behavioral Network, Inc.	Juvenile Drug Court Support: Assessment and Case Management	Criminal Justice	\$ 137,689	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	Chambers	\$ -	\$ 26,031	\$ -	\$ -	\$ 13,016	\$ 13,016
South Florida Puerto Rican Chamber of Commerce Inc. d/b/a Puerto Rican Chamber of Commerce of South Florida	Puerto Rican Chamber Business Services/Community Office	Chambers	\$ -	\$ 82,259	\$ -	\$ -	\$ 41,129	\$ 41,129
South Florida Urban Ministries	Branches Programs (Expansion)	Children, Youth, & Families	\$ 150,000	\$ -	\$ 48,906	\$ 48,906	\$ -	\$ -
South Florida Urban Ministries	One Stop Economic Services Centers (Expansion)	Basic Needs	\$ 249,894	\$ -	\$ 84,357	\$ 84,357	\$ -	\$ -
South Florida You Can	Health Literacy Project	Health	\$ 81,075	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	Children, Youth, & Families	\$ -	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Miami/Coral Gables Elk Lodge #1676	GATE Program	Children, Youth, & Families	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
South Miami/Coral Gables Elk Lodge #1676	GATE Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Temple Empowerment Project	After School/Summer Camp	Children, Youth, & Families	\$ 158,137	\$ -	\$ -	\$ -	\$ -	\$ -
South Temple Empowerment Project	CHASTE/Abstinence Project	Health	\$ 39,330	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	\$ 280,000	\$ 242,250	\$ -	\$ -	\$ 242,250	\$ 242,250
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Tutoring Program	Children, Youth, & Families	\$ 167,519	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Immigrants/New Entrants	Immigrants/New Entrants	\$ 131,120	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	HIV/AIDS Prevention & Early Intervention Services	Health	\$ 341,562	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	Immigrants/New Entrants	\$ -	\$ 25,288	\$ -	\$ -	\$ 12,644	\$ 12,644
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Special Olympics Florida, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
Special Olympics Florida, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spinal Cord Living-Assistance Dev., Inc.	SCPAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	\$ 98,889	\$ 66,725	\$ 49,445	\$ 49,445	\$ 66,725	\$ 66,725
St Thomas University, Inc.	St Thomas University, Inc St. Thomas University Human Rights Institute	Immigrants/New Entrants	\$ 184,310	\$ 95,200	\$ 155,742	\$ 77,871	\$ 47,600	\$ 47,600
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	\$ 40,000	\$ 20,825	\$ -	\$ -	\$ 20,825	\$ 20,825
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	\$ 40,000	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
St.Agnes Community Development Corporation	After School and Summer Camp	Children, Youth, & Families	\$ 55,896	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
St.Agnes Community Development Corporation	Health and Computer Skills	Elder Needs	\$ 55,896	\$ -	\$ -	\$ -	\$ -	\$ -
St.Agnes Community Development Corporation	All Programs	Health	\$ 55,896	\$ -	\$ -	\$ -	\$ -	\$ -
Stand Up for Kids Miami	Project Nest	Children, Youth, & Families	\$ 40,367	\$ -	\$ -	\$ -	\$ -	\$ -
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	\$ 68,959	\$ 109,900	\$ 48,271	\$ 48,271	\$ 109,900	\$ 109,900
Strong Women Strong Girls	Strong Women, Strong Girls South Florida Mentoring Program	Children, Youth, & Families	\$ 96,783	\$ -	\$ -	\$ -	\$ -	\$ -
SUCSES Foundation, Inc.	Life Skills Discovery Program	Children, Youth, & Families	\$ 621,473	\$ -	\$ -	\$ -	\$ -	\$ -
Suited for Success, Inc.	Suited for Success	Workforce Development	\$ 60,000	\$ -	\$ 26,553	\$ 13,277	\$ -	\$ -
Sunflowers Academy, Inc	Out of School	Children, Youth, & Families	\$ 287,311	\$ -	\$ -	\$ -	\$ -	\$ -
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	\$ -	\$ 5,243	\$ -	\$ -	\$ 5,243	\$ 5,243
Sunrise Community, Inc.	Senior Day Services	Elder Needs	\$ 756,817	\$ -	\$ 241,093	\$ 241,093	\$ -	\$ 241,000
Sweet Vine, Inc.	First Time Offenders	Children, Youth, & Families	\$ 139,622	\$ -	\$ 45,756	\$ 45,756	\$ -	\$ -
Sweet Vine, Inc.	Outreach and Prevention Services Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Sweet Vine, Inc.	Outreach and Prevention Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sweet Vine, Inc.	Sweet Vine Youth Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Special Needs Hotline and 2-1-1	Children & Adults with Disabilities	\$ 207,000	\$ -	\$ 103,500	\$ 103,500	\$ -	\$ -
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	\$ 103,500	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	\$ 124,000	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	\$ 353,000	\$ 280,500	\$ 224,907	\$ 224,907	\$ 280,500	\$ 280,500
Switchboard of Miami, Inc.	Gang Hotline	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	The Teen Outreach Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Project Top	Other	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Project Success	Special Needs	\$ 81,000	\$ 51,765	\$ 61,560	\$ 30,780	\$ 25,883	\$ 25,883
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	\$ -	\$ 44,625	\$ -	\$ -	\$ 22,313	\$ 22,313
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	Elder Needs	\$ -	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 25,500
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corp Children, Youth, and Families	Children, Youth, & Families	\$ 92,094	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corps Program	Criminal Justice	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Teen Job Corps	Teen Job Corps Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corps Workforce and Development	Workforce Development	\$ 22,030	\$ -	\$ 18,875	\$ 9,438	\$ -	\$ -
Teen Upward Bound, Inc. (TUB)	TUB Learning	Children, Youth, & Families	\$ 276,529	\$ 28,560	\$ 87,319	\$ 87,319	\$ 28,560	\$ 28,560
TGNI Precision Care/The Haitian Elderly Center	Home Care for Low Income Frail Elderly/ Adult Day Care Center Services For Low Income Elders	Elder Needs	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Basic Needs	\$ 200,000	\$ -	\$ 67,514	\$ 67,514	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	\$ 250,000	\$ 34,213	\$ -	\$ -	\$ 34,213	\$ 53,900
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	"Success Through Suspension" Alternative to School Street Suspension	Other	\$ 435,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Admit Program, Inc.	South Miami-Dade Expansion	Children, Youth, & Families	\$ 79,420	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
The Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	\$ -	\$ 36,890	\$ -	\$ -	\$ 36,890	\$ 36,890
The Advocate Program, Inc.	Paid Internship	Criminal Justice	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	Elder Needs	\$ -	\$ 76,500	\$ -	\$ -	\$ 76,500	\$ 76,500
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Juvenile Justice Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Paid Internship	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Professional Training Institute	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Reentry: Starting Over Offender Referrals & Linkages	Other	\$ 233,506	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Advocate Program, Inc.	Veterans Link Up Referral & Linkages	Other	\$ 222,555	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Advocate Program, Inc.	Bridging Families & Communities: Children Exposed to Domestic Violence	Special Needs	\$ 151,806	\$ -	\$ 121,545	\$ 60,773	\$ -	\$ -

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					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
The Advocate Program, Inc.	Children Exposed to DV: First Responder Training	Special Needs	\$ 85,805	\$ -	\$ 75,079	\$ 37,540	\$ -	\$ -
The Advocate Program, Inc.	Professional Training Institute	Workforce Development	\$ -	\$ 27,668	\$ -	\$ -	\$ 13,834	\$ 13,834
The Alliance for GLBTQ Youth	Care Coordination: Strengths First	Other	\$ 121,378	\$ -	\$ -	\$ -	\$ -	\$ -
The Alternative Programs, Inc.	Alternative to Incarceration	Criminal Justice	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Alternative Programs, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Association for Dev. Of the Exceptional, Inc.	ADE-Academic/Vocational Program for Adults with Dis.	Children & Adults with Disabilities	\$ 213,041	\$ 69,650	\$ 121,433	\$ 121,433	\$ 69,650	\$ 69,650
The Business and Technology Development Corporation	Children Youth and Families	Children, Youth, & Families	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	Criminal Justice	Criminal Justice	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	It's about time	Elder Needs	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	Community & Economic Development	Other	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Carrie Meek Foundation	Men to Men	Special Needs	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Center for Positive Connections, Inc.	SISTA (Sisters Informing Sisters on Topics About AIDS)	Health	\$ 76,425	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
The Community Economic Development Improvement Association, Inc.	Job Creation/Training	Special Needs	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	Basic Needs	\$ -	\$ 26,775	\$ -	\$ -	\$ 26,775	\$ 26,775
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	Basic Needs	\$ -	\$ 19,338	\$ -	\$ -	\$ 19,338	\$ 19,338
* The Dialysis Food Foundation of South Florida	Human and Social Services	Basic Needs	\$ -	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 14,875
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Human and Social Services	Other	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Family Christian Association of America Inc	Positive Youth Development	Children, Youth, & Families	\$ 80,500	\$ 80,500	\$ -	\$ -	\$ 80,500	\$ 80,500
The Holocaust Memorial Community Inc.	Anti-Bullying: Positive Youth Development	Children, Youth, & Families	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
The JPM Centre at Miami Gardens Drive Inc.	School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training	Children, Youth, & Families	\$ 180,000	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Safe at Home	Basic Needs	\$ 64,435	\$ -	\$ 21,751	\$ 21,751	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Project Conectar	Children & Adults with Disabilities	\$ 86,685	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Kids Safe	Children, Youth, & Families	\$ 139,450	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	Health	\$ -	\$ 171,500	\$ -	\$ -	\$ 85,750	\$ 85,750
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Bienvenida	Immigrants/New Entrants	\$ 103,435	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Care Coordination	Other	\$ 81,935	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Connect Familias - Live Safe	Special Needs	\$ 95,185	\$ -	\$ 72,341	\$ 36,171	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Low Vision Rehabilitation-Seniors	Children & Adults with Disabilities	\$ 122,500	\$ -	\$ 69,825	\$ 69,825	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Literacy, Arts, and Physical Fitness	Children, Youth, & Families	\$ 100,000	\$ -	\$ 33,727	\$ 33,727	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 106,750	\$ 72,250	\$ 68,047	\$ 68,047	\$ 72,250	\$ 72,250
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Diabetes Education-Seniors	Health	\$ 83,250	\$ -	\$ 39,960	\$ 19,980	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Job Readiness	Workforce Development	\$ 137,000	\$ -	\$ 61,312	\$ 30,656	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Community Wide Core Services for Children, Youth and Families	Children, Youth, & Families	\$ 420,756	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Neighborhood Empower Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
The Optimist Foundation of Greater Goults, Florida, Inc.	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
The Optimist Foundation of Greater Goults, Florida, Inc.	Neighborhood Empower Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Reading, Resistance, and Recreation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Teen Employment Program and Summer Youth Employment	Workforce Development	\$ 297,698	\$ -	\$ -	\$ -	\$ -	\$ -
The Portrait of Empowerment Inc.	TPOE Learning is Infinite Project	Children, Youth, & Families	\$ 461,914	\$ -	\$ -	\$ -	\$ -	\$ -
The Sundari Foundation, Inc.	Employment and Job Readiness Coaching for Hard to Serve Job Seekers-Homeless Women	Workforce Development	\$ 81,450	\$ -	\$ 24,581	\$ 12,291	\$ -	\$ -
The Sundari Foundation, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	\$ 100,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -
The Trauma Resolution Center	Resolution for Resiliency	Special Needs	\$ 157,605	\$ -	\$ -	\$ -	\$ -	\$ -
The Women's International Film & Arts Festival, Inc.	Reel Girls Real Women	Children, Youth, & Families	\$ 32,230	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	Health	\$ -	\$ 10,115	\$ -	\$ -	\$ 5,058	\$ 5,058
* Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Health	\$ -	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Other	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

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					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	Improved Health Care Access and Health Status for At Risk Elders	Other	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 17,069	\$ -	\$ -	\$ 17,069	\$ 17,069
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 119,151	\$ -	\$ -	\$ 119,151	\$ 119,151
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 178,500	\$ -	\$ -	\$ 178,500	\$ 178,500
Thurston Group, Inc.	YCTF - Program Evaluation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transition, Inc.	Workforce Development	Workforce Development	\$ 252,100	\$ 131,674	\$ 40,597	\$ 20,299	\$ 65,837	\$ 65,837
Transplant Foundation, Inc.	Patient Services Program	Children & Adults with Disabilities	\$ 68,231	\$ -	\$ -	\$ -	\$ -	\$ -
Transplant Foundation, Inc.	Transplant House Reduced Rates Program	Special Needs	\$ 57,288	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity Church, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	\$ 148,370	\$ 102,638	\$ 50,085	\$ 50,085	\$ 102,638	\$ 102,638
Trinity Empowerment Consortium, Inc.	Financial Literacy	Basic Needs	\$ 212,367	\$ -	\$ 71,689	\$ 71,689	\$ -	\$ -
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	Children, Youth, & Families	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Troy Foundation Inc.(DBA Troy Community Academy)	Virtual School-After School	Children, Youth, & Families	\$ 68,199	\$ -	\$ 24,073	\$ 24,073	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Rolling in the Dough	Workforce Development	\$ 113,714	\$ -	\$ 33,839	\$ 16,920	\$ -	\$ -
Understanding's God's Purpose Ministries, Inc.	After School P.E.	Children, Youth, & Families	\$ 186,626	\$ -	\$ -	\$ -	\$ -	\$ -
UNIDAD of Miami Beach Inc.	New Generation Leadership and Workforce Institute	Children, Youth, & Families	\$ 58,516	\$ -	\$ -	\$ -	\$ -	\$ -
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	Elder Needs	\$ 57,733	\$ 12,750	\$ 36,823	\$ 36,823	\$ 12,750	\$ 12,750
UNIDAD of Miami Beach, Inc.	Children's Oral Health Initiative	Health	\$ 136,052	\$ -	\$ -	\$ -	\$ -	\$ -
Union Positiva, Inc.	Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	\$ 541,198	\$ 52,500	\$ -	\$ -	\$ 26,250	\$ 26,250
United Cerebral Palsy Assoc., Inc.	Transportation Services for Elderly and Handicapped	Children & Adults with Disabilities	\$ 180,550	\$ -	\$ -	\$ -	\$ -	\$ -
United Home Care Services, Inc.	Children and Adults with Disabilities	Children & Adults with Disabilities	\$ 145,000	\$ 47,600	\$ 87,747	\$ 87,747	\$ 47,600	\$ 47,600
United Home Care Services, Inc.	Elder Needs	Elder Needs	\$ 230,000	\$ 127,500	\$ 146,557	\$ 146,557	\$ 127,500	\$ 127,500
University of Miami	Children and Adults with Disabilities	Children & Adults with Disabilities	\$ 85,000	\$ -	\$ 48,450	\$ 48,450	\$ -	\$ -
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	\$ 109,480	\$ 35,700	\$ 36,605	\$ 36,605	\$ 35,700	\$ 35,700
University of Miami	Preventing abuse through responsive parenting	Children, Youth, & Families	\$ 55,738	\$ 41,650	\$ 20,290	\$ 20,290	\$ 41,650	\$ 41,650
University of Miami	Youth Crime Task Force	Criminal Justice	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
University of Miami	Youth Crime Task Force	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of West Florida	Miami Dade Business Seminars and Counseling	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of West Florida	Miami Dade Business Seminars and Counseling	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Urgent, Inc.	Intergenerational Project	Basic Needs	\$ 194,462	\$ -	\$ 136,123	\$ 136,123	\$ -	\$ -
Urgent, Inc.	Children, Youth, and Families - Risk Reduction	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Urgent, Inc.	Rites of Passage Prevention Program	Children, Youth, & Families	\$ 201,372	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Urgent, Inc.	Youth Empowerment Program	Children, Youth, & Families	\$ 205,258	\$ -	\$ 65,682	\$ 65,682	\$ -	\$ -
Urgent, Inc.	Childre, Youth, and Families - Risk Reduction	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victim Response, Inc.	GLBT Teen Dating Violence Awareness Program	Other	\$ 83,599	\$ -	\$ -	\$ -	\$ -	\$ -
Victim Response, Inc.	Children's Camp and Afterschool Program	Special Needs	\$ 186,117	\$ -	\$ 141,449	\$ 70,725	\$ -	\$ -
Victim Response, Inc.	Domestic Violence Legal Assistance Program	Special Needs	\$ 109,783	\$ -	\$ 83,435	\$ 41,718	\$ -	\$ -
Victim Response, Inc.	Elder Victim Advocacy Program	Special Needs	\$ 77,444	\$ -	\$ 58,857	\$ 29,429	\$ -	\$ -
Victim Response, Inc.	Emergency Shelter Adolescent Boys Program	Special Needs	\$ 160,674	\$ -	\$ 122,112	\$ 61,056	\$ -	\$ -
Village South, Inc.	Sports Programming Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	\$ -	\$ 38,675	\$ -	\$ -	\$ 19,338	\$ 19,338
Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	\$ -	\$ 57,418	\$ -	\$ -	\$ 28,709	\$ 28,709
Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	\$ -	\$ 51,206	\$ -	\$ -	\$ 25,603	\$ 25,603
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Mental Health and Substance Abuse Treatment	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Sports Programming Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Substance Abuse Prevention and Treatment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Associates & Company, Inc.	Positive Youth Development & Life Skills Training Afterschool Program (P.A.L.)	Children, Youth, & Families	\$ 54,484	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Associates & Company, Inc.	Vocational Mentoring for At-Risk Youth Coaching	Workforce Development	\$ 162,034	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Association & Company, Inc.	Community Based Services for Children & Adults with Disabilities	Children & Adults with Disabilities	\$ 154,748	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Visitor Industry Human Resource Development Council	Programs Supporting Countywide Employment and Training	Workforce Development	\$ 160,660	\$ -	\$ -	\$ -	\$ -	\$ -
Voices for Children Foundation, Inc.	The Children's Needs Programs	Basic Needs	\$ 325,315	\$ -	\$ 227,720	\$ 227,720	\$ -	\$ -
Voices for Children Foundation, Inc.	The Children's Needs Programs	Basic Needs	\$ -	\$ 37,188	\$ -	\$ -	\$ 37,188	\$ 37,188
Voices for Children Foundation, Inc.	Guardian Ad Litem Program	Children, Youth, & Families	\$ 394,280	\$ 28,000	\$ 123,067	\$ 123,067	\$ 28,000	\$ 28,000
Voices for Children Foundation, Inc.	Services to Victims of Domestic Violence or Sexual Assault	Special Needs	\$ 53,312	\$ 38,675	\$ 42,749	\$ 21,375	\$ 19,338	\$ 19,338
Volunteers of American of Florida, Inc.	Hogar I and II HUD Supportive Housing Programs	Other	\$ 143,909	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteers of American of Florida, Inc.	Life Plan Plus	Other	\$ 331,290	\$ -	\$ -	\$ -	\$ -	\$ -
Walking In Vision Family Outreach Educational Center, Inc.	Kids Smart-Fun	Children, Youth, & Families	\$ 174,151	\$ -	\$ -	\$ -	\$ -	\$ -
We Care of South Dade, Inc.	Information and Referral Services	Children, Youth, & Families	\$ 165,000	\$ 75,625	\$ 23,498	\$ 11,749	\$ 37,813	\$ 75,625
WeCount! Inc.	Immigrant Worker Orientation and Support Project	Immigrants/New Entrants	\$ 100,000	\$ 98,000	\$ 84,500	\$ 42,250	\$ 49,000	\$ 49,000
West Dade Community Services, Inc.	Basic Needs	Basic Needs	\$ 80,147	\$ -	\$ -	\$ -	\$ -	\$ 15,000
West Dade Community Services, Inc.	Emergency Rental	Basic Needs	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
West Dade Community Services, Inc.	Food Program	Basic Needs	\$ -	\$ 10,562	\$ -	\$ -	\$ 10,562	\$ 10,562
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	\$ -	\$ 85,750	\$ -	\$ -	\$ 85,750	\$ 85,750
West Dade Community Services, Inc.	Rent FPL	Basic Needs	\$ 89,118	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	\$ -	\$ 20,825	\$ -	\$ -	\$ 20,825	\$ 20,825
West Dade Community Services, Inc.	Immigrants	Immigrants/New Entrants	\$ 41,724	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Emergency Rental	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Food Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Low Income Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
What Next Global	Youth Business Program	Children, Youth, & Families	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Women of Tomorrow Mentor & Scholarship Program	Women of Tomorrow Mentor & Scholarship Program	Children, Youth, & Families	\$ 95,202	\$ -	\$ 32,270	\$ 32,270	\$ -	\$ -
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Basic Needs	\$ -	\$ 142,625	\$ -	\$ -	\$ 71,313	\$ 142,625
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Special Needs	\$ 284,256	\$ -	\$ -	\$ -	\$ -	\$ -
World Literacy Crusade of Florida	Children, Youth, & Families	Children, Youth, & Families	\$ 179,375	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ 105,000
World Literacy Crusade of Florida	Family Empowerment Program	Criminal Justice	\$ 90,000	\$ 25,200	\$ -	\$ -	\$ 25,200	\$ 25,200
World Literacy Crusade of Florida	Girl's Intervention Program	Criminal Justice	\$ 100,000	\$ 11,900	\$ 90,000	\$ 90,000	\$ 11,900	\$ 11,900
Wynwood Youth Enrichment Optimist Program, Inc.	Wynwood Youth Enrichment Optimist Program	Children, Youth, & Families	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	\$ 253,101	\$ 11,900	\$ 80,207	\$ 80,207	\$ 11,900	\$ 11,900
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	\$ 312,777	\$ 44,625	\$ 98,323	\$ 98,323	\$ 44,625	\$ 44,625
Young Men's Christian Association of Greater Miami, Inc.	Elderly Needs	Elder Needs	\$ 70,934	\$ -	\$ 45,232	\$ 45,232	\$ -	\$ -
Young Men's Christian Association of Greater Miami, Inc.	Adolescent Health and Wellness Program	Health	\$ 333,183	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Children, Youth, & Families	\$ 65,906	\$ -	\$ 23,376	\$ 23,376	\$ -	\$ -
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	\$ 181,800	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Youth Co-Op, Inc.	SAMS	Criminal Justice	\$ 63,000	\$ 44,090	\$ 50,000	\$ 50,000	\$ 44,090	\$ 44,090
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Criminal Justice	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	\$ 150,510	\$ 98,000	\$ 127,181	\$ 63,591	\$ 49,000	\$ 49,000
Youth Co-Op, Inc.	Employment Assistance Center	Workforce Development	\$ 263,472	\$ 110,250	\$ 35,331	\$ 17,666	\$ 55,125	\$ 55,125
Youth Expressions, Inc.	YE/FLOW	Children, Youth, & Families	\$ 85,394	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Impact Ministries, Inc.	Senior Friends	Elder Needs	\$ 265,300	\$ -	\$ -	\$ -	\$ -	\$ -
Youth of America Incorporated	Children, Youth, and Families	Children, Youth, & Families	\$ 98,019	\$ 59,500	\$ 33,126	\$ 33,126	\$ 59,500	\$ 59,500
Youth of America Incorporated	Improving Community Control	Criminal Justice	\$ 35,495	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
YWCA of Greater Miami	YWCA Economic Empowerment Predatory Lending Ed Services	Basic Needs	\$ 58,554	\$ 50,575	\$ 40,988	\$ 40,988	\$ 50,575	\$ 50,575
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	\$ 69,225	\$ 32,725	\$ 24,384	\$ 24,384	\$ 32,725	\$ 32,725
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 229,076	\$ 44,625	\$ 72,913	\$ 72,913	\$ 44,625	\$ 44,625
YWCA of Greater Miami	YWCA Computer Clubhouse	Children, Youth, & Families	\$ 81,534	\$ -	\$ 28,121	\$ 28,121	\$ -	\$ -
YWCA of Greater Miami	SAMS	Criminal Justice	\$ 62,686	\$ 44,230	\$ -	\$ -	\$ 44,230	\$ 44,230
YWCA of Greater Miami	YWCA Family Wellness	Health	\$ 126,388	\$ -	\$ 60,666	\$ 30,333	\$ -	\$ -
YWCA of Greater Miami	Court Care A Better Place to Be	Children, Youth, & Families	\$ 114,404	\$ -	\$ 91,623	\$ 45,812	\$ -	\$ -
Zo's Fund For Life	Intervention, Prevention and Development (Pediatric Dialysis Education Support Program)	Health	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Sign of the Times	Children & Adults with Disabilities	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 100,249,741	\$ 21,341,795	\$ 19,436,900	\$ 16,334,550	\$ 18,312,333	\$ 18,831,682

FY 2011-12 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2011-12 AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	\$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	\$262,000
<i>Sub-Total: FY 2011-12 Arts Education and Program Initiatives Grants:</i>			\$547,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Area Performance Gallery, Inc.	Lighting and Signage Improvements for the Riviera Theatre in Coral Gables	\$6,588
CAP	Bakehouse Art Complex, Inc.	Facility-wide Energy Efficient Lighting Upgrade	\$18,230
CAP	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA)	WDNA-FM 88.9 Facility Improvements and Upgrades	\$7,130
CAP	City of Miami Department of Public Facilities	Manuel Artime Theater Lighting Improvements and Upgrades	\$13,239
CAP	City of Miami Springs	Black Box Community Theater Lighting Equipment and Improvements	\$8,812
CAP	City of North Miami Beach	Sound/Lighting Equipment and New Orchestra Level Carpeting for the Littman Theater	\$13,236
CAP	Fairchild Tropical Botanic Garden, Inc.	Upgrade to Fairchild's Accessible Transportation Infrastructure	\$6,780
CAP	Florida International University Board of Trustees fbo The Patricia & Phillip Frost Art Museum	Frost Art Museum Permanent Collection Digitization Project	\$5,000
CAP	Friends of the Bass Museum, Inc.	Semi-permanent Tent Structure for Bass Museum's Courtyard Terrace	\$22,676
CAP	Miami Children's Museum, Inc.	ADA Equipment and Lighting Improvements	\$8,523
CAP	Miami City Ballet, Inc.	Capital Improvements to MCB's In-House Lynn and Louis Wolfson II Theatre	\$5,000
CAP	Miami Hispanic Ballet Corp.	Black Box Theater Equipment for the Miami Hispanic Cultural Arts Center	\$10,953
CAP	Miami Light Project, Inc.	Light Box at Goldman Warehouse Build-out and Equipment Purchases	\$25,565
CAP	PAN, Performing Arts Network, A Guild of Performing Artists, Inc.	Rebuild PAN Facility Destroyed by Fire	\$22,792
CAP	Village of Pinecrest (Pinecrest Gardens Banyan Bowl)	Pinecrest Gardens Equipment for the Banyan Bowl Theater	\$9,259
CAP	Vizcaya Museum and Gardens	Equipment Purchases for Programming and Accessibility	\$6,217
<i>Sub-Total: FY 2011-12 Capital Development Program Grants:</i>			\$190,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$462,000
<i>Sub-Total: FY 2011-12 Community Grants Program Grants:</i>			\$462,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	ArtSouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	\$41,000
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	\$82,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	\$41,000
ADV	City of Miami - Gusman Center for the Performing Arts	Annual Season - General Operating Support	\$82,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Coral Gables Congregational Church, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	\$41,000
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	\$92,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Hispanic Theater Guild Corporation	Annual Season - General Operating Support	\$41,000
ADV	Jamaica Awareness, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Miami Contemporary Dance Corp, dba Miami Contemporary Dance Company	Annual Season - General Operating Support	\$41,000
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Miami Momentum Dance Company, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "Cultura del Lobo" General Operating Support	\$82,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	\$82,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	New Theatre, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	\$82,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Sociedad Pro Arte Gratei, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Tigertail Productions, Inc.	Annual Season - General Operating Support	\$41,000
<i>Sub-Total: FY 2011-12 Cultural Advancement Program Grants:</i>			\$1,814,000

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2011-12 AWARD
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	\$603,000
<i>Sub-Total: FY 2011-12 Culture Shock Miami Program Costs:</i>			\$603,000
DANCE MIAMI CHOREOGRAPHERS FELLOWSHIPS (DMF)			
DMF	Letty Bassart	Choreographer Fellowship	\$10,000
DMF	Octavio Campos	Choreographer Fellowship	\$10,000
DMF	Rosie Herrera	Choreographer Fellowship	\$10,000
DMF	Dance Miami Choreographers' Fellowship Program	Programmatic costs	\$5,000
<i>Sub-Total: FY 2011-12 Dance Miami Choreographers Fellowships Program:</i>			\$35,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminarias de las Bellas Artes (A.L.B.A.)	FY2011-2012 Program Activities	\$7,750
DAN	Alhambra Music Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Bas Fisher Invitational	FY2011-2012 Program Activities	\$8,800
DAN	Brazz Dance Theater Incorporated	FY2011-2012 Program Activities	\$11,500
DAN	CACEC INC	FY2011-2012 Program Activities	\$5,000
DAN	Civic Chorale of Greater Miami	FY2011-2012 Program Activities	\$11,500
DAN	Community Arts And Culture Inc	FY2011-2012 Program Activities	\$11,500
DAN	Community Performing Arts Association Inc.	FY2011-2012 Program Activities	\$5,000
DAN	Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players	FY2011-2012 Program Activities	\$11,500
DAN	Deco Echo Artists' Delegation d/b/a Center for Folk and Community Art	FY2011-2012 Program Activities	\$11,500
DAN	Foundation for Emerging Technologies and Arts Inc.	FY2011-2012 Program Activities	\$7,750
DAN	Homestead Community Concert Association Inc.	FY2011-2012 Program Activities	\$11,500
DAN	Karen Peterson and Dancers Inc	FY2011-2012 Program Activities	\$11,500
DAN	Kinad Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Mad Cat Theatre Company Inc.	FY2011-2012 Program Activities	\$11,500
DAN	Marti Productions Inc.	FY2011-2012 Program Activities	\$5,000
DAN	Miami Piano Circle	FY2011-2012 Program Activities	\$7,750
DAN	Miami Watercolor Society Inc.	FY2011-2012 Program Activities	\$11,500
DAN	Mz Goose Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Next@19th Street	FY2011-2012 Program Activities	\$7,750
DAN	North Miami Community Concert Band Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Orchestra Miami Inc.	FY2011-2012 Program Activities	\$11,500
DAN	Red Chemistry Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Siempre Flamenco Inc.	FY2011-2012 Program Activities	\$8,800
DAN	Sociedad Cultural Santa Cecilia Inc.	FY2011-2012 Program Activities	\$5,000
DAN	South Beach Chamber Ensemble Inc.	FY2011-2012 Program Activities	\$8,800
DAN	South Florida Bluegrass Association Inc.	FY2011-2012 Program Activities	\$11,500
DAN	Teatro en Miami Corp.	FY2011-2012 Program Activities	\$8,800
DAN	The Arts at St. Johns Inc.	FY2011-2012 Program Activities	\$7,750
DAN	The Cove/Rincon Corp.	FY2011-2012 Program Activities	\$5,000
DAN	The Miami Classical Guitar Society	FY2011-2012 Program Activities	\$8,800
DAN	The Unconservatory Inc.	FY2011-2012 Program Activities	\$7,750
<i>Sub-Total: FY 2011-12 Developing Arts in Neighborhoods Grants Program Grants:</i>			\$286,000
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	\$30,262
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$67,631
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	\$37,807
FEST	Florida Dance Association, Inc.	Florida Dance Festival	\$30,201
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$71,743
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$28,133
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$37,752
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$55,667
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$32,339
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$42,612
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	\$71,743
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	\$70,950
FEST	Miami Design Preservation League, Inc.	Art Deco Weekend Festival	\$45,626
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$41,934
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$35,794
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	\$61,026
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$36,482
FEST	University of Miami - Frost School of Music	Festival Miami	\$42,298
<i>Sub-Total: FY 2011-12 Festivals and Special Events Program Grants:</i>			\$840,000

FY 2011-12 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2011-12 AWARD
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Area Performance Gallery, Inc.	FY2011-2012 Program Activities	\$22,361
HCJ	Arts Ballet Theatre of Florida, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Creation Art Center Corporation	FY2011-2012 Program Activities	\$12,917
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2011-2012 Program Activities	\$18,426
HCJ	Edge Zones, Inc.	FY2011-2012 Program Activities	\$15,860
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2011-2012 Program Activities	\$30,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2011-2012 Program Activities	\$19,330
HCJ	Fundarte, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Ground Up and Rising, Inc.	FY2011-2012 Program Activities	\$19,422
HCJ	Haitian Heritage Museum Corp.	FY2011-2012 Program Activities	\$16,193
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2011-2012 Program Activities	\$16,155
HCJ	Locust Projects, Inc.	FY2011-2012 Program Activities	\$21,310
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Miami Beach Film Society, inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Miami Beach Garden Conservancy, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY2011-2012 Program Activities	\$12,673
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2011-2012 Program Activities	\$30,000
HCJ	Miami Gay Men's Chorus, Inc.	FY2011-2012 Program Activities	\$17,474
HCJ	Miami Lyric Opera, Inc.	FY2011-2012 Program Activities	\$20,104
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY2011-2012 Program Activities	\$30,000
HCJ	Mystery Park Arts Company, Inc., dba SoBe Music Institute	FY2011-2012 Program Activities	\$15,662
HCJ	South Florida Composers Alliance, Inc.	FY2011-2012 Program Activities	\$20,001
HCJ	St. Martha's Concert and Cultural Alliance, Inc.	FY2011-2012 Program Activities	\$12,917
HCJ	The Dance Now! Ensemble, Inc.	FY2011-2012 Program Activities	\$19,468
HCJ	The Florida Chamber Orchestra	FY2011-2012 Program Activities	\$11,733
HCJ	University of Miami - School of Communication	FY2011-2012 Program Activities	\$19,737
HCJ	Viernes Culturales / Cultural Fridays, Inc.	FY2011-2012 Program Activities	\$8,257
<i>Sub-Total: FY 2011-12 Hannibal Cox Jr. Cultural Program Grants:</i>			\$590,000
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arts Ballet Theatre of Florida, Inc.	2012 International Ballet Concert (IBC)	\$18,387
ICE	Ballet Flamenco La Rosa, Inc.	Hedda Gabler	\$24,516
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	Living Sculpture II Kingston, Jamaica/Miami	\$18,387
ICE	Edge Zones, Inc.	Art of Uncertainty 5	\$18,387
ICE	Friends of Miami-Dade Public Library, Inc.	The Miami-Dade Public Library's International Art of Storytelling Festival - Taipei, Taiwan	\$24,516
ICE	Karen Peterson and Dancers, Inc.	2012 Miami / Balkan Dance Exchange	\$12,259
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Dance Exchange	\$24,516
ICE	Teatro Avante, Inc.	Spain/USA International Cultural Exchange	\$24,516
ICE	Tigertail Productions, Inc.	2012 International Exchange Project	\$24,516
<i>Sub-Total: FY 2011-12 International Cultural Exchange Program Grants:</i>			\$190,000
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	\$189,973
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	\$117,925
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	\$256,296
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	\$327,270
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	\$169,144
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	\$150,000
MCI	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	\$133,474
MCI	M Ensemble Company	Operational Support for the M Ensemble Company	\$87,000
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	\$271,021
MCI	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	\$87,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	\$221,189
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	\$335,027
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	\$317,321
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	\$89,062
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	\$173,298
<i>Sub-Total: FY 2011-12 Major Cultural Institutions Program Grants:</i>			\$2,925,000

FY 2011-12 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2011-12 AWARD
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$55,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program	\$26,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	\$28,500
SERV	Florida Dance Association, Inc.	Annual Programs	\$28,500
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$15,000
SERV	LegalArt, Inc.	Annual Programs	\$23,500
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	\$23,500
SERV	Performing Arts Network (PAN)	Annual Programs	\$31,500
SERV	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$23,500
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	\$19,500
SERV	Theatre League of South Florida, Inc.	Annual Programs	\$35,500
<i>Sub-Total: FY 2011-12 Service Organizations Program Grants:</i>			\$310,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to Organizations for Summer Arts and Science Camp Programs	\$450,000
<i>Sub-Total: FY 2011-12 Summer Arts & Science Camps for Kids Program Grants:</i>			\$450,000
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$42,000
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	\$30,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	\$26,500
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	\$15,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Publications	\$50,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$22,500
TARG	Historical Association of Southern Florida, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$10,000
TARG	Homestead Center for the Arts	Annual Programs	\$16,000
TARG	Rhythm Foundation, Inc., The	Fiscal Agent for Programs at Caleb Auditorium and/or African Heritage Cultural Arts Center	\$25,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	\$25,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	\$20,000
<i>Sub-Total: FY 2011-12 Targeted Initiatives Grants:</i>			\$282,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Youth Arts Enrichment Grants Program	Project Grants to Organizations	\$450,000
<i>Sub-Total: FY 2011-12 Youth Arts Enrichment Program Grants:</i>			\$450,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	African Caribbean American Performing Artists, Inc. (ACAPAI)	2011-2012 Program Activities	\$5,741
YAM	AIMM Higher, Inc.	2011-2012 Program Activities	\$13,527
YAM	All Florida Youth Orchestra, Inc. (d/b/a Florida Youth Orchestra)	2011-2012 Program Activities	\$20,000
YAM	Alliance for Musical Arts Productions, Inc.	2011-2012 Program Activities	\$17,456
YAM	American Children's Orchestras for Peace, Inc.	2011-2012 Program Activities	\$35,000
YAM	Ars Flores Symphony Orchestra, Inc.	2011-2012 Program Activities	\$15,168
YAM	Ballet Etudes, Inc.	2011-2012 Program Activities	\$19,337
YAM	Diva Arts & Entertainment, Inc.	2011-2012 Program Activities	\$16,965
YAM	enFAMILIA, Inc.	2011-2012 Program Activities	\$35,000
YAM	Fantasy Theatre Factory, Inc.	2011-2012 Program Activities	\$70,000
YAM	Florida Film Institute, Inc.	2011-2012 Program Activities	\$20,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2011-2012 Program Activities	\$70,000
YAM	Heroes Unite, Inc.	2011-2012 Program Activities	\$20,000
YAM	Miami Children's Chorus, Inc.	2011-2012 Program Activities	\$70,000
YAM	Miami Stage Company/Miami Children's Theater, Inc.	2011-2012 Program Activities	\$70,000
YAM	Miami Youth Ballet, Inc.	2011-2012 Program Activities	\$14,837
YAM	One Art, Inc.	2011-2012 Program Activities	\$23,251
YAM	The Playground Theatre, Inc.	2011-2012 Program Activities	\$70,000
YAM	Quant Productions, Inc.	2011-2012 Program Activities	\$13,285
YAM	The Roxy Theatre Group, Inc.	2011-2012 Program Activities	\$70,000
YAM	The South Florida Boys Choir, Incorporated	2011-2012 Program Activities	\$24,284
YAM	South Florida Youth Symphony	2011-2012 Program Activities	\$20,000
YAM	The Theatre Institute of DulceArt, Inc.	2011-2012 Program Activities	\$6,149
YAM	The Thomas Armour Youth Ballet, Inc.	2011-2012 Program Activities	\$70,000
YAM	Voices United, Inc.	2011-2012 Program Activities	\$20,000
YAM	Walenstein Musical Organization, Inc.	2011-2012 Program Activities	\$20,000
<i>Sub-Total: FY 2011-12 Youth Arts Miami Program Grants:</i>			\$850,000
Total FY 2011-12 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$10,824,000

FY 2011-12 GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2011-12 AWARD
DIRECT COMMUNITY-BASED CULTURAL FACILITIES ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	\$376,000
	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum	\$635,000
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	\$293,000
<i>Sub-Total: FY 2011-12 Direct Community-Based Cultural Facilities Allocations:</i>			\$1,304,000
Grand Total: FY 2011-12 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$12,128,000

Capital Project Number	Site No.	District(s) Located	Site Description	Prior	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Future	Total	Reso #
984963	76662	1	Florida Memorial University Multipurpose Arena	0	0	0	5,000,000	0	0	0	0	5,000,000	R-1144-10
931490	70772	9	West Perrine Park- Phase 2 - Aquatic Center, Roads and Pathways, Courts	75,000	0	0	458,000	3,967,000	0	0	456,000	4,956,000	R-954-10
932730	70443	10	Westchester Arts Center Construction	945,000	0	0	520,000	1,028,000	5,107,000	400,000	0	8,000,000	R-1133-10
115951	76883	9	D09-Richmond Place Townhomes	0	0	0	0	500,000	0	0	0	500,000	R-54-11
115951	76884	9	D09-SBC Senior Housing	0	0	0	500,000	500,000	0	0	0	1,000,000	R-55-11
Municipality- Opa-Locka	76677	1	Historic Preservation Fund - Opa-Locka City Hall	0	0	0	2,000,000	0	0	0	0	2,000,000	R-1145-10
Municipality- Coral Gables	70633	7	Coral Gables - Fire Station #1	0	0	0	700,000	0	0	0	0	700,000	R-28-11
Municipality- Coral Gables	70645	7	Coral Gables - Police Station	164,000	0	0	636,000	0	0	0	0	800,000	R-28-11

Total \$ 1,184,000 \$ - \$ - \$ 9,814,000 \$ 5,995,000 \$ 5,107,000 \$ 400,000 \$ 456,000 \$ 22,956,000