

Memorandum



Date: March 6, 2012

Agenda Item No. 2B2

To: Honorable Chairman Joe Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez".

Subject: People's Transportation Plan 90-Day Report Third Quarter Fiscal Year 2010-2011

Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the third quarter of Fiscal Year 2010-2011 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.

A handwritten signature in black ink, appearing to be initials "CAH".

Deputy Mayor/County Manager



Memorandum



Date:

To: Honorable Chairman Joe Martinez
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust

Charles Scurr for

Re: People's Transportation Plan 90-Day Report
3rd Quarter Fiscal Year 2010-2011

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from April 1, 2011 – June 31, 2011 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
Carlos Gimenez, County Mayor
Alina T. Hudak, Deputy Mayor/County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2010-2011: Third Quarter

THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan Ninety Day Report FY 2010-2011: Third Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period April 1, 2011 – June 30, 2011

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works Department (PWD) and officials in the municipalities to insure that PTP funds are spent in the approved manner.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

New transit buses, many of which are eco-friendly hybrid vehicles, have been added to the fleet and Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

Thanks to the PTP, the Easy Card Automated Fare Collection System has been implemented featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. More than 300 miles of roads have been improved and the countywide traffic signalization system is being upgraded with the Automated Traffic Management System (ATMS). The AirportLink Metrorail extension to the airport, the signature project of the PTP, is under construction and scheduled for completion in spring 2012 and municipal bus circulator systems supported by the PTP are successfully operating in twenty-one (21) of the participating municipalities.

In addition, the PTP has funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage. Drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium. The Transportation Trust approved PTP funds to acquire the 14 acre parcel at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at miamidade.gov/citt.

Major Accomplishments During the Quarter

The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:

- **Transportation Trust Establishes Audit Committee:** The Transportation Trust created the CITT Audit Committee to review the process and progress of the FTA funding issue with MDT. The Audit Committee has three major responsibilities; to review the current audit situation and assess its short term impact on surtax funded programs and projects including transit operations and capital projects; to work with the county to assess the longer term impacts on the MDT Financial Pro Forma, and to help develop solutions to the audit issues and placing MDT on stable financial footing. CITT 1st Vice Chairman Paul Schwiep was appointed as the Chairperson of the CITT Audit Committee.

- **Transportation Trust Collaborates with Miami-Dade Transit on Cost & Efficiency Study:** The Trust entered into an Interlocal Agreement with the Center for Urban Transportation Research (CUTR) at the University of South Florida. CUTR was created by the State Legislature to serve as a public resource to perform transportation research of statewide significance and has been designated in federal transportation legislation as a National Center for Transit Research. The first project under this multiyear partnership for research and analysis services will be with CUTR's Transportation Program Evaluation & Economic Analysis team titled An Analysis of Miami-Dade Transit's Operating Cost Efficiency. The Study includes an assessment of previously recommended efficiency measures, comparison of peer operating cost data; and identification and presentation of further opportunities for the Trust and County to consider. The purpose is to document efforts and policies to date and assess MDT's progress objectively. By addressing costs, the effort is designed to complement other current efforts to enhance Transit revenue.

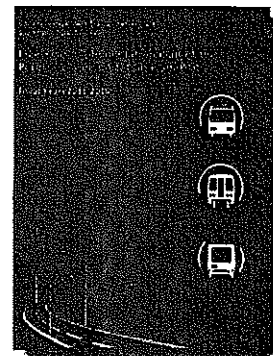


Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express the Trust's position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners. Resolutions approved during the 3rd Quarter include:

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of the Five-Year PTP Implementation Plan (OCITT)

A resolution by the Citizens' Independent Transportation Trust (CITT) approving a budget reduction to the adopted FY 2010-2011 budget and proposed FY 2011-2012 budget; providing an effective date (OCITT)



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Contracts Approved by the Transportation Trust

During the 3rd Quarter

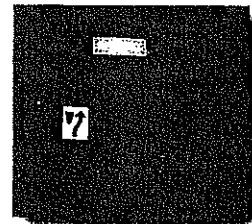
A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan (PTP). These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing certain settlement in the amount of \$38,500.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 13, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds.
(PWD – BCC Legislative file No. 102005)
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, authorizing certain settlement in the amount of \$145,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 14, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds
(PWD – BCC Legislative file No. 102208)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract for sale and purchase of designated property known as Parcel 16 with Miami-Dade County as purchaser, and 3031 SW 27th Ave., Inc. as seller, in the amount of \$207,750.00, for right-of-way needed for the People's Transportation Plan (PTP) project entitled as Roadway Expansion and Improvements to SW 27 Avenue from US1 to South Bayshore Drive and authorizing the use of Charter County Transportation Surtax Funds
(PWD – BCC Legislative file No. 110571)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board Of County Commissioners (BCC), the approval of a contract for sale and purchase of designated property known as Parcel 31 with Miami-Dade County as purchaser, and Andmar Enterprises, Inc. as seller, in the amount of \$528,000.00, for right-of-way needed for the People's Transportation Plan (PTP) project entitled as Roadway Expansion and Improvements to SW 27 Avenue from US 1 to South Bayshore Drive and authorizing the use of Charter County Transportation Surtax Funds
(PWD – BCC Legislative file No. 110569)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract for sale and purchase of designated property known as Parcel 35 with Miami-Dade County as purchaser, and Grove Gate Condominium Association, Inc. as seller, in the amount of \$75,600.00, for right-of-way needed for the People Transportation Plan (PTP) project entitled as Roadway Expansion and Improvements to SW 27 Avenue from US 1 to South Bayshore Drive and authorizing the use of Charter County Transportation Surtax Funds
(PWD – BCC Legislative file No. 110562)

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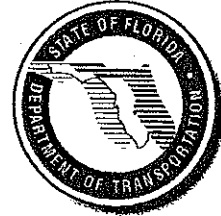
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$299,033.10 between P & J Striping, Inc. and Miami-Dade County for the People's transportation Plan (PTP) project entitled Pavement Markings Installation Contract - Countywide (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation (RPQ) No. 20100742) and authorizing the use of Charter County Transportation Surtax Funds (PWD – BCC) Legislative file No. 110579)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$230,810.40 between Brailly Electric Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Sign Contract - Countywide (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation (RPQ) no. 20110010) and authorizing the use of Charter County Transportation Surtax Funds (PWD – BCC Legislative file No. 110577)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$235,360.18 between Magesco, Inc. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Sign Contract - Countywide (Project MCC 7040 Plan – CICC 7040-0/07, Request For Price Quotation (RPQ) No. 20110011) and authorizing the use Of Charter County Transportation Surtax Funds (PWD – BCC Legislative file No. 110580)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$244,513.60 between A. Bernal services Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Name Sign Contract - Countywide (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation (RPQ) no. 20110012) and authorizing the use of Charter County Transportation Surtax Funds (PWD – BCC Legislative File No. 110575)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization for Miami-Dade Transit (MDT) to secure Independent, Certified (MAI, ASA) Real Property Appraisers to perform real property appraisals on an as-needed basis, in accordance with established County appraiser selection procedures, in an amount not to exceed a blanket amount of \$100,000.00 and authorizing the use of Charter County Transportation Surtax Funds. (MDT – BCC Legislative File No. 110722)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$1,000,000.00 for construction of a pedestrian overpass at the University Metrorail Station; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing the use and expenditure of any additional funds should they become available as specified in the JPA; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 110720)



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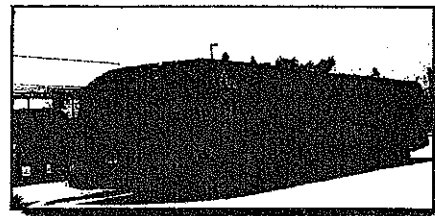
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement, in the amount of \$3,060,000.00, in County eminent domain proceedings by County Attorney in connection with the acquisition of parcels 1, 1a, and 5, for right-of-way needed for improvements to NW 87 Avenue, from NW 154 street to NW 186 Street; and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) for \$19,514,504.00 in Public Transit Block Grant Program funds for transit bus service assistance; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 110467)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board Of County Commissioners (BCC), the waiving of Administrative Order 3-38 to award Contract No. CBW7400-0/15 for Tire Leasing and Related Services for Miami-Dade Transit, to Michelin North America, Inc., in the amount of \$1,532,000.00; and authorizing the County Mayor or his designee to execute the contracts and to exercise any renewal and cancellation provisions contained therein; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 110705)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of Competitive Contracts and Contract Modifications With Authority To Exercise Options-To-Renew (OTR) established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$650,000.00, and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 110719)
- Resolution by the Citizens' Independent Transportation Trust (CITT) for the approval of an Interlocal Agreement between CITT and the University of South Florida Center for Urban Transportation Research (CUTR) in the amount not to exceed \$300,000 (OCITT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC) the approval of a contract award recommendation in the amount of \$526,320.48 between Florida Engineering and Development Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Roadway Improvements along Caribbean Boulevard from SE 11 Court to Busway (Project MCC 7360 Plan-CICC 7360-0/08, Request for Price Quotation (RPQ) No. 20100669) and authorizing the use of Charter County Transportation Surtax Funds (PWD – BCC Legislative File No. 110897)



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$96,454.11 between Southeast Underground Utilities Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project Guardrail Installation Project, located within Commission District 11 (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation (RPQ) No. 20110009) and authorizing the use of Charter County Transportation Surtax Funds (PWD – BCC Legislative File No. 110944)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of competitive contracts and contract modifications with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$1,771,000.00, and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 110945)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the execution of a Supplemental County Incentive Grant Program (SCIGP) agreement with the Florida Department of Transportation (FDOT) to amend the original name and scope for the Northeast Passenger Activity Center to the Northeast Transit Hub Enhancements Project; to provide additional state funding in the amount of \$293,485.00; authorizing the receipt and expenditure of funds as specified in the SCIGP; authorizing receipt and expenditure of any additional funds should they become available as specified in the SCIGP; and authorizing use of Charter County Transit System Surtax Funds (MDT – BCC Legislative File No. 110924)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to amend the original name and scope for the Kendall Bus Rapid Transit Project to the Kendall Cruiser Enhanced Bus Route Service Project; to provide additional state funding in the amount of \$3,304,755.00 to implement capital elements for enhanced bus route service on Kendall Drive; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing use of Charter County Transit System Surtax Funds (MDT – BCC Legislative File No. 110925)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$297,659.84 between Brailley Electric Corp. and Miami-Dade County for the People's Transportation Plan (PTP) project entitled Internally Illuminated Street Nam Sign Contract – Countywide Project MC 7040 Plan – CICC 7040-0/07, Request for Price Quotation (RPQ) No 20110037) and authorizing the use of Charter County Transportation Surtax Funds. (PWD – BCC Legislative File No. 111092)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC) action, the approval of certain settlement in the amount of \$73,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 34, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements To SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of competitive contracts and contract modifications with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$1,530,000.00, and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 111179)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of Contract No. 9301-0/20 to establish a pre-qualification pool for the purchase of multifunctional devices (copiers, fax and scanning equipment), maintenance, and solutions, in the amount of \$15,000.00, processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust (OCITT) and authorizing the use of Charter County Transportation Surtax Funds (OCITT – BCC Legislative File No. 111013)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, in the amount of \$30,189,000.00 and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 111010, 111054, and 111140)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of Contract No. 9432-4/16 processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust (OCITT) to provide temporary employment services, in the amount of \$10,000.00; authorizing the County Mayor or the County Mayor's designee to exercise contract options, and any other rights contained therein; and authorizing the use of Charter County Transportation Surtax Funds (OCITT – BCC Legislative File No. 111010)

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Miami-Dade Transit Update

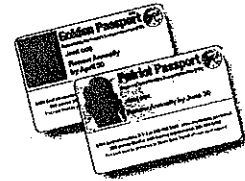
Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program.

Miami-Dade Transit (MDT) reports the following activities related to People's Transportation Plan (PTP) projects during this quarter:

- **Metrobus:** The active bus fleet as of this quarter consists of 710 40-foot buses, 25 62-foot articulated buses, 12 45-foot over-the-road buses, and 75 30-foot minibuses for a total of 822 active buses. This is an increase of 117 buses since PTP. Also not included in the active fleet are 6 retired buses that form MDT's Contingency Fleet.
- **PTP Staff:** MDT hired one (1) full-time employee during the period covering April 1, 2011 through June 30, 2011. Since November 2002, the total number of new hires is 1,963.

NOTE: Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).

- **Golden Passport/Patriot Passport Programs:** During this quarter, MDT issued 1,976 Over 65 years of age Golden Passport cards, 1,545 Under 65 years of age Golden Passport cards and 187 Patriot Passport cards. Currently, there are 194,241 certified Golden Passport/Patriot Passport customer accounts; this includes 140,281 Golden Passport Over 65 years of age, 46,658 Golden Passport Under 65 years of age and 7,302 Patriot Passport customers.

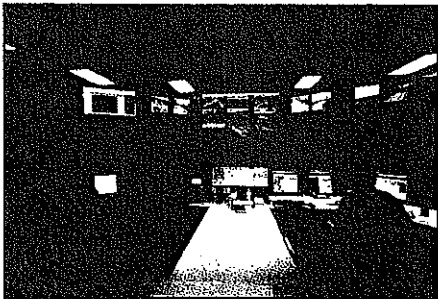


- **DBE Numbers:** MDT monitors the status of the Charter County Transportation System Surtax-funded contracts which include Federal funding. To date, MDT reports six (6) Prime Contractors and forty-three (43) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

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Miami-Dade Public Works Department Update

The Miami-Dade Public Works Department (PWD) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWD reports the following activities related to PTP projects during this quarter:



ATMS Control Room

- **Advanced Traffic Management System (ATMS):**
PWD continues upgrading and transferring signals onto the new ATMS system. As of March 31, 2011 out of 2708 Signalized Intersections, 2689 (99%) are running on ATMS software and 2638 (97%) are online to the Traffic Control Center.

- The PWD continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. Eighty Four (84) PTP open construction contracts for the Neighborhood Improvements (totaling \$75.2 million) have been approved by the CITT and BCC.
- In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, PWD has installed illuminated street name signs at 1689 intersections throughout the County; this includes 184 intersection funded through the American Recovery and Reinvestment Act (ARRA). The new contracts funded by PTP are under construction.

PTP Municipal Update

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The municipalities use Surtax funds to develop or enhance local transit and transportation systems.



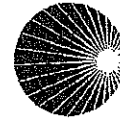
The City of Hialeah Gardens entered into an innovative agreement with the City of Hialeah to provide transit service in their municipality with the Hialeah Transit Service Marlin route connecting major activity centers throughout the community. The City uses approximately \$206,000 annually in Surtax Funds for this service. Hialeah Gardens has also used its share of PTP funds to implement an aggressive roadway improvement program throughout the city; awarding contracts for paving, grading, drainage, and sidewalk construction. Project sites are NW 79 Avenue, between NW 98 Street and NW 103 Street; NW 87 Court between NW 117 Street and NW 119 Street, NW 117 Street, between NW 87 Court and NW 89 Avenue, and NW 89 Avenue between NW 108 Street and NW 111 Terrace. In addition, the City also used Surtax funds for the reconstruction of NW 122 Street by improving drainage, adding lanes and safety amenities.

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Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- OCITT staff participated in the annual Greater Miami Chamber of Commerce Goals Conference, attending breakout sessions on public transportation and organized an informational booth in the marketplace area.
- The Trust will continue to monitor and report the status of County contracts with compliance measures pertaining to opportunities generated by the PTP. Staff from the Miami-Dade Department of Small Business Development attend and participate at CITT committee meetings.
- Transportation Trust staff continues to coordinate a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.



greater
miami
chamber
of commerce.

PTP Finance

The Office of the Citizens' Independent Transportation Trust received \$49,125,652 in Surtax proceeds, and transferred \$13,604,416 to eligible municipalities as part of the established municipal share during the Quarter. Cumulative distributions to date include:

CUMULATIVE TO DATE FY 2010-2011: 2nd Quarter	
Surtax received	\$1,464,501,770
Interest earned	\$18,142,091
Transferred to MDT	\$1,054,326,111
Transferred to PWD	\$68,084,978
Transferred to OCITT	\$12,630,865
Transferred to Municipalities	\$289,196,593
Transferred to Others (Communications)	\$325,699
Cash Balance	\$58,079,615

Notes: The Cash Balance includes \$694,505 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$20,447,089 being kept in a reserve account for future capital expansion.

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	23	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12)
Under Construction	3	<ul style="list-style-type: none"> - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete – Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NW 74 St / SR826 to HEFT (Dist. 12)2 - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)3
Under Design	2	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8)
JPAs with Municipalities	7	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7) - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase 1- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)

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To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	1,757.50	1.8	3.6	
20100427	H & J Asphalt	4,535.24	4.7	9.4	
20100387	H & R Paving	4,113.45	4.2	8.5	
20100388	H & J Asphalt	5,700.16	5.9	11.8	
	Total PTP-CICC	73,012.88	75.43	150.85	
	Grand Total	223,969.43	231.4	462.7	

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.6 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to 1-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (1-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/2007.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 SW/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08. CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 64-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.

PWD Update on Active PTP Projects:

Project	Limits	Comm Dist	Design Status	Construction Status	Start Const	End Const	Const Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. '08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	03/2010	03/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicted Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St Widened to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.

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PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	85%	02/2009	02/2010	\$7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	09/2011	08/2013	\$11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$6 M	100% design plans received. ROW Engineering in process.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$13.6 M	Substantially completed.
- New Access to Country Walk Land acquisition and road extension	SW 143 Tarr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$1.6 M	Completed
- SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$7 M	Substantially completed.
- SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	47%	04/2009	04/2010	\$9.5 M	Award approved by BCC 1/22/09, CITT 2/1/09. NTP 4/6/09. Under construction.
- NW 138 St New 5 lane bridge	SW 112 - 120 St Over Miami River Canal	11 12	100% 100%	100% Complete 0%	08/2008 05/2010	08/2009 05/2011	\$5.9 M \$7 M	Complete 9/30/09. Road open to traffic. Pending project closeout. Design complete. Starting bid process.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	45%	02/2009	07/2010	\$73.5 M	Design complete. JPA w/Doral for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. '08, under construction. Environmental award for approved by BCC 1/22/09, CITT 2/2/09, 98% completed.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 114 Ave to NW 107 Ave NW 84 Ave to SR 826 NW 41 St to NW 25 St	12	100% 90% 100%	0% 0% 100%	03/2011 06/2011 10/2007	03/2012 06/2012 06/2008	\$104 K	Design complete 3/2008. FDOT analyzing noise wall. Under design. 90% plans received, under review. Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway.

Public Works Department (continued)

Advanced Traffic Management System (ATMS):

PWD continues upgrading and transferring signals onto the new ATMS system. As of March 31, 2011 out of 2708 Signalized Intersections, 2638 (97%) are running on ATMS software and 2401 (89%) are online to the Traffic Control Center.

The PWD continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. Eighty Four (84) PTP open construction contracts for the Neighborhood Improvements (totaling \$75.2 million) have been approved by the CITT and BCC.

In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.

Since the inception of the program, PWD has installed illuminated street name signs at 1530 intersections throughout the County; this includes 41 (ARRA) installed this past fiscal year. New contracts funded by ARRA and PTP are in the process of being awarded.

