

Memorandum



Date: July 3, 2012

Agenda Item No. 2(B)1

To: Honorable Chairman Joe Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: People's Transportation Plan 90-Day Report First Quarter Fiscal Year 2011-2012

Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the first quarter of Fiscal Year 2011-2012 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.



Alina T. Hudak
Deputy Mayor/County Manager



Memorandum



Date:

To: Honorable Chairman Joe Martinez
and Members, Board of County Commissioners

From: Honorable Linda Zilber, Chairperson
Citizens' Independent Transportation Trust *L. Zilber*

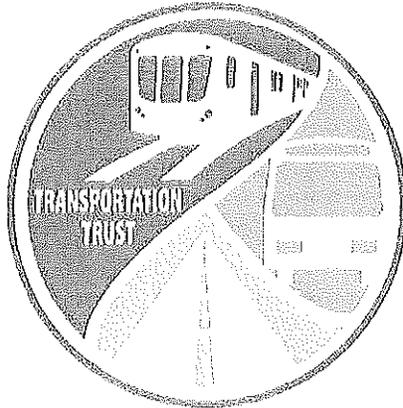
Re: People's transportation Plan 90-Day Report
1st Quarter Fiscal Year 2011-2012

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2011 – December 31, 2011 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
Carlos Gimenez, County Mayor
Alina T. Hudak, Deputy Mayor/County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvlin, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan
Ninety Day Report
FY 2011-2012: First Quarter



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan Ninety Day Report FY 2011-2012: First Quarter

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period October 1-December 31, 2011.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to insure that PTP funds are spent in the approved manner.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

New transit buses, many of which are eco-friendly hybrid vehicles, have been added to the fleet and Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

Thanks to the PTP, the Easy Card Automated Fare Collection System has been implemented featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. More than 300 miles of roads have been improved and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS). The AirportLink Metrorail extension to the airport, the signature project of the PTP, is under construction and scheduled for completion in spring 2012 and municipal bus circulator systems supported by the PTP are successfully operating in twenty-one (21) of the participating municipalities.

In addition, the PTP has funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage. Drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium. The Transportation Trust approved PTP funds to acquire the 14 acre parcel at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at miamidade.gov/citt.

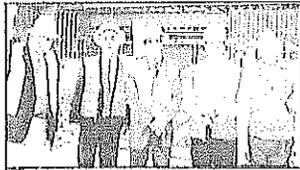
Major Accomplishments During the Quarter

The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:



- **Transportation Trust Finalist for Sustainability Award:** The Transportation Trust was a finalist for the Greater Miami Chamber Sustainable South Florida Award. CITT Chairperson Linda Zilber and OCITT staff were on hand at the Awards luncheon to accept the plaque.

- **County Manager Visits Transportation Trust:** The OCITT hosted County Manager/Deputy Mayor Alina Hudak. The visit was part of her effort to meet with staff at all departments she is responsible for.



CITT members tour the AirportLink project



MDT Interim Director Ysela Lort and CITT Chair Hon. Linda Zilber visit a housing unit at the Brownsville Transit Village

- **Transportation Trust Members Tour AirportLink Project and Brownsville Transit Village:** Trust Members visited the construction site of the AirportLink Metrorail extension and the Brownsville Transit Village affordable housing project. Both projects receive surtax funding.

- **Transportation Trust Members Tour of Transit Central Control:** As part of its ongoing PTP oversight role, Trust members toured the Miami-Dade Transit Central Control facility. This is where all transit vehicles are monitored via digital boards, video cameras and by radio. MDT staff provided Members with an overview of operations and the opportunity for questions and comments.



- **Transportation Trust approves new financial consultant contract:** The Trust engaged in an extensive open competitive Request for Proposal (RFP) process to approve a new Financial Consulting Services contract. It is a three-year contract with two one-year options to renew. The contract was awarded to Infrastructure Management Group (IMG) beginning January 2012 and the scope covers four key areas: General Financial Consulting, Specific Studies, Performance Management and Measurement, and Financial Analysis and Modeling, such as the annual review of each year's updated Pro Forma.

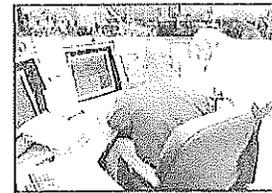
Contracts Approved by the Transportation Trust During the 1st Quarter

A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan (PTP). These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 104 in the amount of \$101,500.00 with Miami-Dade County as purchaser and Anthony and Flavia Hoo, as sellers, for property needed for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida City, adjacent to the north side of Palm Drive (SW 344 street) between NW 2 Avenue and NW 3 Avenue in Florida City; authorizing payment of attorney's fees in the amount of \$3,732.50 pursuant to Chapter 73.092, Florida Statutes; and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 105 in the amount of \$103,845.00 with Miami-Dade County as purchaser and Francisco Garcia, as sellers, for property needed for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida City, adjacent to the north side of Palm Drive (SW 344 street) between NW 2 Avenue and NW 3 Avenue in Florida City; authorizing payment of attorney's fees in the amount of \$14,468.85 pursuant to Chapter 73.092, Florida Statutes; and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 106 in the amount of \$50,750.00 with Miami-Dade County as purchaser and J.A.C. Development Group Corp, as sellers, for property needed for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida city, adjacent to the north side of Palm Drive (SW 344 street) between NW 2 Avenue and NW 3 Avenue in Florida City; authorizing payment of attorney's fees in the amount of \$1,897.50 pursuant to Chapter 73.092, Florida Statutes; expert fees and costs in the amount of \$4,450.00; and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 107 in the amount of \$5,292.00 with Miami-Dade County as purchaser and Troy P. Ledford, as seller, for property needed for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida City, adjacent to the north side of Palm Drive (SW 344 street) between NW 2 Avenue and NW 3 Avenue in Florida City and authorizing the use of Charter County Transportation Surtax Funds (PWD)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 108 in the amount of \$195,000.00 with Miami-Dade County as purchaser and Anthony and Flavia Hoo, as sellers, for property needed for the construction of a new park and ride facility, located at the southern terminus of the Busway Extension to Florida City, adjacent to the north side of Palm Drive (SW 344 street) between NW 2 Avenue and NW 3 Avenue in Florida City; authorizing payment of attorney's fees in the amount of \$6,982.50 pursuant to Chapter 73.092, Florida Statutes and expert fees in the amount of \$1,900.00; and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$126,000.00 (MDT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of an agreement in the amount of \$15,917,956.00 with B&C Transit, Inc. to provide Metrorail Control Center Upgrade Services, authorizing the County Mayor or County Mayor's designee to execute an agreement for and on behalf of Miami-Dade County and to exercise any cancelation and renewal provisions, to exercise all other rights contained therein, and authorizing the use of Charter County Transportation Surtax Funds (MDT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 3 in the amount of \$47,232.00 with Miami-Dade County as purchaser and Victor P. Volkert and Marleen A. Volkert, as sellers, for property needed for the People's Transportation Plan (PTP) project entitled improvements to SW 264 Street from US 1 to SW 137 Avenue; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File no. 112011)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 6 in the amount of \$11,571.00 with Miami-Dade County as purchaser and Willie Milton, as seller, for property needed for the People's Transportation Plan (PTP) project entitled Roadway Expansion, Beautification and Improvements to SW 176 Street, from US 1 To SW 107 Avenue; authorizing payment of attorney's fees pursuant to Chapter 73.091 and 73.092, Florida Statutes; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File no. 112006)



MDT Central Control



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), execute a Mitigation Credit Purchase and Sale Agreement, in the amount of \$21,250.00, between Miami-Dade County and the Florida Power & Light Company, a Florida corporation for the purchase and sale of 0.25 freshwater herbaceous mitigation credits to fulfill the mitigation requirements for the People's Transportation Plan (PTP) project entitled NW 87 Avenue from NW 154 Street to NW 186 Street; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112007)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board Of County Commissioners (bcc), execute a joint participation agreement between Miami-Dade County and the City Of Miami beach to provide People's Transportation Plan (PTP) funding up to a maximum amount of \$500,000 for the Construction of a Safety Project along Pine Tree Drive and La Gorce Drive, from W 51 street to W 63 street; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112175)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation, in the amount of \$1,007,798.29, to General Asphalt Co., Inc. for the People's Transportation Plan project entitled Roadway Resurfacing - Countywide (Project MCC 7360 Plan CICC 7360-0/08, Request for Price Quotation (RPQ) No. 20110035) and authorizing the use of Charter County Transportation Surtax Funds (PWWM BCC Legislative File No. 112191)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$308,995.00 to CEB Construction, Inc. for the People's Transportation Plan project entitled sidewalk accessibility (Project MCC 7040 plan CICC 7040-0/07, Request for Price Quotation No. 20110090) and authorizing the use of Charter County Transportation Surtax Funds (PWWM BCC Legislative File No. 112181)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation, in the amount of \$476,695.23, to AGC Electric, Inc. for the People's Transportation Plan project Entitled Electronic Speed Feedback Signs (Project MCC 7360 Plan CICC 7360-0/08, Request for Price Quotation No. 20110103) and authorizing the use of Charter County Transportation Surtax Funds (PWWM BCC Legislative File No. 112185)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation, in the amount of \$464,355.97, to AGC Electric, Inc. for the People's Transportation Plan project entitled Electronic Speed Feedback Signs (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20110104) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112183)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) for \$19,820,774.00 in Public Transit Block Grant Program funds for transit bus service assistance; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 112128)



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement in the amount of \$84,200.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 10, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement in the amount of 197,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 20, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement in the amount of \$20,978.50 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 21, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement in the amount of \$67,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 26, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the authorization of a certain settlement in the amount of \$192,260.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 33, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$411,000.00 (MDT -- BCC Legislative File No. 112203)
- Resolution authorizing certain settlement in the amount of \$370,000.00 in County eminent domain proceedings by County Attorney in the acquisition of Parcels 10 and 10a for the right-of-way needed for improvements to NW 87 Avenue from NW 154 Street to NW186 Street and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** The active bus fleet as of this quarter consists of 710 40-foot buses, 25 62-foot articulated buses, 12 45-foot over-the-road buses, and 75 30-foot minibuses for a total of 822 active buses. This is an increase of 117 buses since PTP. Also not included in the active fleet are 6 retired buses that form MDT's Contingency Fleet.
- **PTP Staff:** MDT hired zero (0) full-time employees during the period covering October 1, 2011 through December 31, 2011. Since November 2002, the total number of new hires is 1,973.

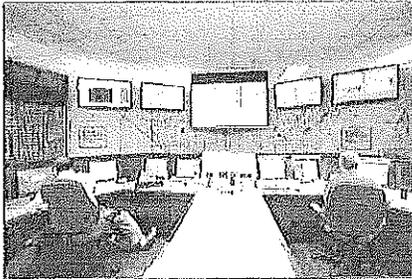
NOTE: Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).

- **Golden Passport/Patriot Passport Programs:** During this quarter, MDT issued 1,990 *Over 65* years of age Golden Passport cards, 1,323 *Under 65* years of age Golden Passport cards and 169 Patriot Passport cards. Currently, there are 197,723 certified Golden Passport/Patriot Passport customer accounts; this includes 142,271 Golden Passport *Over 65* years of age, 47,981 Golden Passport *Under 65* years of age and 7,471 Patriot Passport customers.



Miami-Dade Public Works and Waste Management Department Update

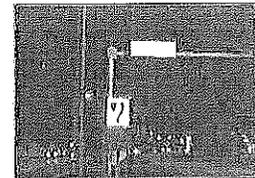
The Miami-Dade Public Works Department and Waste Management (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:



ATMS Control Room

- **Advanced Traffic Management System (ATMS):**
PWWM continues upgrading and transferring signals onto the new ATMS system. As of September 30, 2011 out of 2708 Signalized Intersections, 2702 (99%) are running on ATMS software and 26398 (97%) are online to the Traffic Control Center.

- The PWWM continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. One Hundred One (101) PTP open construction contracts for the Neighborhood Improvements (totaling \$85.6 million) have been approved by the CITT and BCC.
- In an effort to accelerate many neighborhood projects, PWWM continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, internally illuminated street name signs have been installed at 1854 intersections throughout the County; this includes 178 intersection funded through the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, it is anticipated that PWWM will have completed the installation of internally illuminated street name signs at all signalized eligible intersections (excludes spanwire and substandard traffic signal support systems and those specific locations identified by Municipalities for exclusion). The aforementioned exception of 22 intersections is a result of a contractor's default on one of the recently awarded installation contracts. PWWM will attempt to complete these remaining intersections using in-house crews.



Illuminated Street Sign

Disadvantaged Business Enterprise and Small Business Reporting

The Transportation Trust is responsible for monitoring and reporting on the level of participation by small and disadvantaged businesses in contracts receiving transportation Surtax proceeds. It is supported in this effort by the Miami-Dade Sustainability, Planning and Economic Enhancement Department (SPEED) Small Business Development (SBD) division which monitors contracts for compliance with County small business participation measures. Miami-Dade Transit (MDT) administers the federal Disadvantaged Business Enterprise (DBE) program which encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The following activity is reported for the fourth quarter.

1. Miami-Dade Transit

Disadvantaged Business Enterprise (DBE) Contractors

CONTRACTORS	TOTAL	TOTAL VALUE
Prime Contractors	6	\$685,462,265*
DBE Subcontractors	43	\$144,671,620.34*

*PTP funding represents approximately 59% of dollars paid to DBEs

2. Miami-Dade Sustainability, Planning and Economic Enhancement Department Small Business Development

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

Reports by SPEED Small Business Development division on small business activities are under development and will be included in future quarterly reports.

PTP Municipal Update

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation systems and received \$9,146,941 in Surtax funds during the first quarter.

Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- Transportation Trust Meetings – The Transportation Trust met three times during the 4th quarter and the subcommittees held three meetings to consider and act on contracts and reports related to the PTP.

PTP Finance

During the quarter, the OCITT received \$46,182,440 in surtax proceeds, and transferred \$9,146,941 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE FY 2011/2012, 4th Quarter	
Surtax received	\$1,557,026,579
Interest earned	\$18,244,519
Transferred to MDT	\$1,114,116,035
Transferred to PWD	\$75,958,754
Transferred to OCITT	\$13,508,043
Transferred to Municipalities	\$307,750,866
Transferred to Others (Communications)	\$325,699
Cash Balance	\$63,611,702

Notes: The cumulative numbers presented above are preliminary as of 12/31/2011. The numbers may change once prior year-end entries are completed. The Cash Balance includes \$740,455 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$25,520,321 being kept in a reserve account for future capital expansion.



Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location/Limits (Commission District)
Projects Complete or Substantially Complete	25	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave-NW 8 St/ NW 7 to 10 St- NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Under Construction	2	<ul style="list-style-type: none"> - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete - Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NW 74 St / SR826 to HEFT (Dist. 12)2 - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)3
Under Design	4	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7- JPA with City of Miami) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)
JPAs with Municipalities	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 42 St to NE 51 St (Dist. 3) - NE 2 Ave / NE 57 St to NE 69 St (Dist. 3) - NE 2 Ave / NE 69 St to W Little River Canal (Dist. 3)4
Undergoing further Project Development - Projects will begin design in 2011 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (3/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.
2. SW 74 Street Project developed in three phases: Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases: Phase I- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)
4. 2011- The Phasing of the NE 2 Avenue Project by the City of Miami has changed as portions of the project have been completed by the City using ARRA funds.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt Produced (Tons)	Miles (21 Acres)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	6,111.25	6.3	12.6	
20100427	H & J Asphalt	7,404.21	7.6	15.3	
20100387	H & R Paving	7,086.38	7.3	14.6	
20100388	H & J Asphalt	6,313.57	6.5	13.0	
20110036	H & R Paving	687.12	0.7	1.4	
	Total PTP-CICC	84,509.06	87.30	174.61	
	Grand Total	235,465.61	243.2	486.5	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	05/2013	6/2015	\$ 20.0 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Five Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2011	10/2013	\$ 21.4 M	Three of the seven segments have been completed, with a fourth currently under construction. A JPA with the City of Miami is pending for the remaining segments.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w / Aventura approved by CITT 6/27/07. Road open to traffic 9/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	100% Complete	08/2009	11/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2009. NTP 8/15/09. Completed 11/2011
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 S/NW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Completed 02/2010.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	100% Complete	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/3/08, CITT 6/25/08. Completed 5/28/09.
- District 7 Resurfacing	Sections: 27 54-40, 28-54 40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const	Ent Const	Const Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	10%	0%	09/2012	09/2013	\$ 514 K	PTP Amendment complete. JPA Approved by BCC and CITT in November 2010.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	Phase 1 - 40%	12/2010	4/2014	\$ 15.5 M	Project divided into 2 phases. Phase 1- US1 to SW 28 Terr/ Tiger-tail to S Bayshore Dr is under construction Phase 2- ROW acquisition work in progress.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	100%	100% Complete	08/2010	07/2011	\$ 2.1 M	Design completed. Construction award for BCC/CITT approval in July 2010. Complete.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	Not Feasible			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	6/2012 (NTP for Design/ Build Services)	11/2014	\$ 24.6 M	Unsolicited Proposal for Design Build has been awarded.
- SW 137 Ave Widening to 5 lanes	HEFT to US-1	8	60%	0%	9/2013	3/2015	\$ 9.9 M	Under design. ROW acquisition work in progress.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	09/2013	11/2014	\$ 6.6 M	Coordinating with the City of Homestead.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	11/2011	12/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	12/2012	5/2014	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	04/2013	6/2015	\$ 12.6 M	RTA in process.

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PWID Update on Active PTP Projects:

Project	Limits	Comm Dist	Design Status	Construction Status	Start Const	End Const	Const Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. 08. NTP 2/16/09. Completed May 2010.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	100%	0%	10/2014	04/2016	\$ 11.9 M	Design complete/ ROW acquisition work in progress.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	02/2014	02/2015	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	8/2013	12/2014	\$ 6 M	100% design plans received. ROW acquisition work in progress.
- SW 127 Ave Widened to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	100% Complete	03/2008	03/2010	\$ 13.6 M	100% design plans received. ROW acquisition work in progress. Completed 03/2010.
- New Access to County Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	09/2006	11/2007	\$ 1.6 M	Completed 11/2007.
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	100% Complete	09/2006	09/2009	\$ 7 M	Completed 02/2010.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	100% Complete	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09. CITT 2/1/09. NTP 4/6/09. Completed 10/1/10.
	SW 112 - 120 St	11	100%	100% Complete	08/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	100%	90%	05/2010	03/2012	\$ 4.6 M	Contract Awarded 12/2010. Under construction.
- NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	100% Complete	02/2009	07/2010	\$ 6.5 M	Design complete. JPA withdrawal for SW 107 Ave intersection approved by BCC/CITT 10/2007. JPA with FDOT approved. Contract for construction awarded by BCC/CITT in Dec. 08. Under construction. Environmental award for approved by BCC 1/22/09. CITT 2/2/09. Completed.
	NW 114 Ave to NW 107 Ave		100%	0%	09/2013	11/2014		Design complete. ROW Acquisition by FDOT. FDOT designing noise wall.
	NW 84 Ave to SR 826		100%	0%	06/2011	12/2014		Design complete. ROW Acquisition by FDOT
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Project deleted via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist.	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	100%	0%	09/2012	11/2014	\$ 26 M	Design complete. ROW acquisition work in progress.

Public Works Department (continued)

• Advanced Traffic Management System (ATMS): PWWMM continues to upgrade the County's traffic signalization through the ATMS. Phase I is complete and Phase II is substantially complete. As of March 31, 2012, 2,708 (99%) of the 2,727 Signalized Intersections are running on ATMS software and 2,693 (98%) are online to the Traffic Control Center. The intersections that are pending are the busway and pre-emption signals, which are scheduled to be completed upon the successful testing of new controller firmware.

• PWWMM continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming. Currently, 106 PTP funded construction contracts have been approved by the CIIT and BCC for Neighborhood Improvements, totaling \$88.3 million.

• In an effort to accelerate many neighborhood projects, PWWMM continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.

• Since the inception of the program, internally illuminated street name signs have been installed at 1,894 intersections throughout the County, which includes 178 intersections funded under the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, PWWMM has completed the installation of internally illuminated street name signs at all eligible signalized intersections (excludes spanwire, substandard traffic signal support systems, and locations identified by Municipalities for exclusion). The remaining intersections were originally going to be implemented through a construction contract for which the contractor was found to be in default. Subsequently, consideration was given to utilizing in-house staff from PWWMM to perform the work for the pending intersections; however, as there is no current CIIT approved procurement contract, it has been determined that proceeding with a new construction contract would be more time effective and move PWWMM towards the completion of the ISNS program.

