Memorandum

MIAMI-DADE COUNTY

Date: July 3, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 8(H)(3)

From: Carlos A. Gimenez
Mayor

Subject: Resolution ratifying submittal of a grant application to Florida Department of Environmental Protection, Florida Recreation Development Assistance Program for $200,000 with matching County funds of $1,700,000 from Quality Neighborhoods Improvement Program Bond Fund and $266,300 from the Building Better Communities General Obligation Bond Fund for Soccer Facilities at Amelia Earhart Park

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This item was amended at the June 11, 2012 Recreation and Cultural Affairs Committee meeting. The dollar amount on the first sentence under Fiscal Impact/Funding Source was listed incorrectly. It read "The grant from FRDAP will contribute $200,000 toward $1,966,300 estimated project cost". The item should read: " The grant from FRDAP will contribute $200,000 toward $2,166,300 estimated project cost".

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution ratifying the September 15, 2011 submittal of a grant application (Exhibit A) to the Florida Department of Environmental Protection, Florida Recreation Development Assistance Program (FRDAP) for $200,000 with matching County funds of $1,700,000 from the Quality Neighborhoods Improvement Program (QNIP) bond fund and $266,300 from the Building Better Communities General Obligation Bond (BBC-GOB) Program, Project No. 45 - Amelia Earhart Park funds. This resolution further authorizes the County Mayor or County Mayor's designee to accept and expend funds and execute grant award agreements and other documents as required by the grant upon review and final approval by the County Attorney's Office.

Scope

Amelia Earhart Park is located at 11900 NW 42 Avenue in Commission District 13; however, this item has countywide impact as the park is a regional asset.

Fiscal Impact/Funding Source

The grant from FRDAP will contribute $200,000 toward the $2,166,300 estimated project cost. County match funds of $1,700,000 will come from the Quality Neighborhood Improvement Program capital project 93410300, index code CPE363936075, and $266,300 will come from BBC-GOB Project No. 45, index code CPF045PR1781. The County's incremental operating cost is estimated to be $350,000 annually for staffing, lighting and maintenance beginning in FY2014-15, and will be funded from index code PREAME428206. If the grant is not awarded, the project will be deferred.

Track Record/Monitor

If awarded, the grant will be administered by Joanne Menoher Case, Grants Administrator for the Park and Recreation Department.

Background

This project is for the construction of two lighted soccer fields, two sets of bleachers, four picnic facilities, an Americans With Disabilities Act (ADA) accessible restroom building, an irrigation pump and piping for the soccer fields, two soil mixing areas, parking access control fencing and gates, modification of the existing parking lot to accommodate four ADA parking spaces, and new directional signage.

If awarded, the grant term will be from September 2013 to May 2015. Construction for this project is expected to begin in December 2013. The FRDAP program has awarded almost $750,000 to MDPROS in the last 10 years.

Lisa M. Martinez, Senior Advisor
Office of the Mayor

Attachments

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

DATE: July 3, 2012

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(H)(3)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous_____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(H)(3)
7-3-12

RESOLUTION NO. _____

RESOLUTION RATIFYING SUBMITTAL OF A GRANT APPLICATION TO FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM FOR $200,000 WITH A COUNTY MATCH OF $1,700,000 FROM QUALITY NEIGHBORHOODS IMPROVEMENT PROGRAM BOND FUNDS AND OF $266,300 FROM BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM PROJECT NO. 45 - AMELIA EARHART PARK FUNDS FOR FACILITIES TO SUPPORT SOCCER ACTIVITIES AT AMELIA EARHART PARK AND FURTHER AUTHORIZING COUNTY MAYOR OR MAYOR'S DESIGNEE TO ACCEPT AND EXPEND THE FUNDS, AND TO EXECUTE GRANT AWARD AGREEMENTS AND OTHER DOCUMENTS REQUIRED BY THE GRANT

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that the Board ratifies the submittal of a grant application to the Florida Department of Environmental Protection, Florida Recreation Development Assistance Program, for $200,000 with a County match of $1,700,000 from the Quality Neighborhoods Improvement Program Bond Fund and of $266,300 from the Building Better Communities General Obligation Bond Program Project No. 45 - Amelia Earhart Park funds for facilities to support soccer activities at Amelia Earhart Park and further authorizes the County Mayor or Mayor's designee to accept and expend the funds and to execute grant award agreements and other documents as required by the grant, upon review and final approval by the County Attorney's Office.

The foregoing resolution was offered by Commissioner ,

who moved its adoption. The motion was seconded by Commissioner

and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro	Lynda Bell
Esteban L. Bovo, Jr.	Jose "Pepe" Diaz
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of July, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Monica Rizo

Exhibit A

Amelia Earhart Park Soccer Complex Grant Application to the Florida Department of Environmental Protection, Florida Recreation Development Assistance Program

Submitted September 15, 2011

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Grant Application

Submitted By

Miami-Dade County Park and Recreation Department

September 15, 2011

FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM

2012-2013

GRANT APPLICATION PACKAGE

Office of Financial Management
3900 Commonwealth Boulevard
Mail Station 585
Tallahassee, Florida 32399
Information Line (850) 245-2501

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FACTS ABOUT FRDAP

WHAT IS FRDAP AND HOW IS IT ADMINISTERED?

The Florida Recreation Development Assistance Program (FRDAP) is a competitive program which provides grants to local governmental entities for acquisition and development of land for public outdoor recreation use or to construct recreational trails. The Florida Department of Environmental Protection (DEP), Office of Financial Services administers FRDAP. The FRDAP Administrative Rule can be downloaded at *www.dep.state.fl.us/parks/olrs*.

WHO MAY APPLY FOR FRDAP FUNDS?

Municipal and county governments or other legally constituted entities with the legal responsibility to provide public outdoor recreation.

WHAT IS THE GENERAL APPLICATION INFORMATION?

A proposed FRDAP project must be for one of the three following categories: acquisition of land for public outdoor recreational purposes, development and/or renovation of land for public outdoor recreational purposes, or construction and/or renovation of a public recreational trail. If an **acquisition** project receives a FRDAP grant, the applicant must develop the acquired site for public outdoor recreation use within three (3) years.

HOW DO I APPLY?

Applicants must submit a completed FRDAP Grant Application during an announced submission period. Applicants may submit up to two applications during the submission period. Each agency may only have a total of three (3) active projects, including any applications being submitted. Applications must involve only one project site except for acquisition or development of salt water beach access. DEP evaluates applications on the basis of the information provided by the applicants, except where such data is superseded by official DEP information. Failure by an applicant to present all required application information and documentation may result in the application being declared ineligible for funding consideration, or may result in a loss of points from the applicant's competitive score. **Application will be evaluated and scored based on the information submitted by the end of the submission period.**

Applicants must submit three copies (1 original and 2 copies) of the completed application and all supporting documents during the announced submission period of **(September 1, 2011, through September 15, 2011). Please use a soft covered binder, no HARD** 3-ring binders. *To facilitate review and scoring, please tab all exhibits.* ***ANY APPLICATIONS SUBMITTED WITHOUT EXHIBITS BEING TABBED, WILL BE SENT BACK TO THE APPLICANT AND ASKED TO BE TABBED OR WILL BE CONSIDERED INELIGIBLE.*** Applications must be postmarked **NO LATER THAN September 15, 2011**, and submitted to:

DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF RECREATION AND PARKS
OFFICE OF FINANCIAL MANAGEMENT
3900 COMMONWEALTH BOULEVARD, **MAIL STATION 585**
TALLAHASSEE, FLORIDA 32399-3000

If you plan to prepare this document by retyping or downloading it to your computer, the language and format used must exactly match this application. You may request an electronic application by e-mailing: *Rita.Ventry@dep.state.fl.us;* or *Mary.Ann.Lee@dep.state.fl.us* or visit our web site at: *www.dep.state.fl.us/parks/oirs*

WHAT IS THE MAXIMUM GRANT AMOUNT?

Maximum grant funds an applicant may apply for is $200,000

GRANT MATCH RATIOS: (Based on the grant cap of $200,000)

Project Cost	State Share	Grantee Share
$50,000 or less	100%	0%
$50,001 to $150,000	75%	25%
$150,001 up to $400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types.

WHAT CAN I USE TO MATCH A FRDAP GRANT?

*Cash *Land value of ***undeveloped*** land owned by applicant (subject to conditions) *In-kind services

HOW ARE FRDAP GRANTS AWARDED?

Each application is reviewed to determine eligibility. The Division of Recreation and Parks evaluates each eligible application according to Florida Administrative Code and assigns a final score. Based on the scores, DEP prepares and submits a recommended priority list to the Florida Legislature for funding consideration. **The Department's performance and obligation to award program grants is contingent upon an annual appropriation by the Florida Legislature. Should the project receive funding, the grantee will have up to three (3) years from the start of the state's fiscal year in which funds are appropriated to complete the project or funds will revert.**

If questions arise while preparing the application, please contact the Office of Financial Management at 850/245-2501.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM
GRANT APPLICATION PACKET
2012-2013

PART I — GENERAL INFORMATION

(DEP USE ONLY)

Received: _____

Postmarked: _____

Application Number: _____

1. APPLICANT INFORMATION

A. Name of Applicant: Miami-Dade County Park and Recreation Department

B. Federal Employer Identification Number:** 59-600-573
****(This number must be registered at *My Florida Market Place* with the address the warrant will be forwarded)**

C. Population: 2.496 million

D. Current Operating Budget: $4.441 billion
(This is the operating budget for the city, county or special district, and not just the department budget)

E. Contact Person: Joanne Menoher Case Title: Grants Administrator
(The contact person is someone who will be in direct contact with DEP and be responsible for administering this grant if awarded)

F. Mailing Address: 275 N.W. 2nd Street

City/State: Miami, Fl Zip Code: 33128

Telephone: (305) 755-7846 E-mail: jmcase@miamidade.gov

FAX: (305) 755-7996

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

Signature of City or County Manager/Title

Date 9/15/11

FPS-A033

2. *PROJECT INFORMATION*

A. Name of Project: Amelia Earhart Park Soccer, Restroom and Picnic Enhancements

B. Project Type (Check One): *Project cannot be a combination of acquisition and development*

Acquisition: _____

Development: __√__

__√__ On land owned by applicant

_____On land currently under site control by applicant

Date site control expires: no expiration

Trail Construction: _____

_____On land owned by applicant

_____On land currently under site control by applicant

Date site control expires: _____

Development projects must be under site control (owned by deed, or leased or dedicated for minimum of 30 years from the date of application) by the close of the submission period (September 15, 2011).

- **School board property is ineligible** either by lease or ownership.
- Include a copy of the site control documents (e.g., deed, lease, etc.). **If providing a Quit Claim Deed, please attach a copy of a 30 year title search or title opinion.**

(Tab as Exhibit "N")

C. PROJECT LOCATION:

Street Address: 401 E 65th Street

City: Hialeah County: Miami-Dade Zip Code: 33013- 1163

GIS Coordinates: Longitude: 80.17.0857 W Latitude: 25.52.5922 N

1. Submit a boundary map of the project area providing a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. **Aerial photographs are accepted as boundary maps, as long as the boundaries are identified.**

   (Tab as Exhibit "K")

2. Submit color, on-site photographs for **all three copies** of your application, sufficient to depict the physical characteristics of the project area.

   (Tab as Exhibit "L")

3. Location map and directions: Submit a detailed road map precisely locating the project site along with clear written driving instructions from the nearest federal or state highway. **NOTE:** Confirm that street names listed are the same as those posted on street signs in the area. Please do not use Map Quest or any other computer mapping program for this.

   (Tab as Exhibit "M")

D. LEGISLATIVE DISTRICTS IN WHICH THE PROJECT SITE IS LOCATED:
This should be the Florida Senate and Florida House district in which the **proposed project site is located**. If you are not sure of the district, contact your local office of the Supervisor of Elections. **(There is only one each.)**

State Senator: Rene Garcia Senate District Number: 40

State Representative: Jose Oliva House District Number: 110

E. TOTAL NUMBER OF ACRES BEING ACQUIRED OR TOTAL NUMBER OF ACRES BEING DEVELOPED: 17.9

F. DESCRIBE THE PHYSICAL CHARACTERISTICS OF THE PROJECT.

1) For Development Projects:

(a) Provide a description of the proposed project which includes existing and future uses, existing and proposed physical improvements, natural and historical resources, any proposed resource protection/conservation and any existing buildings on site.

FRDAP funds are requested to provide new construction and facilitate improvements on 17.9 acres of Amelia Earhart Soccer Complex located in Miami Dade County, Florida 80.17.0857W and 25.52.5922N. This Project includes: four new Picnic Areas; two new Lighted Tournament Soccer Fields; two new sets of Bleachers; one new Accessible Restroom Building for Women (6 fixtures/3 sinks) and Men (4 fixtures/3 sinks); one new Irrigation Pump Room; two new soil mixing areas; renovated Parking Access Control; Modification of existing parking lot for four ADA spots; and new directional signage.

North of the proposed project area, the Amelia Earhart Soccer Complex has four Soccer Fields, one Parking Lot and one Field House. Future construction will provide one additional restroom/concession building to serve the four existing fields, four additional fields will be constructed (two Tournament and two practice). A Concession/Storage building and additional parking lot for 80 cars constructed to serve the six fields (Two proposed for this project and four in the future)

Amelia Earhart Park is a regional 515-acre park located at the junction between the municipalities of Hialeah, Opa-Locka, and Miami Lakes. Outside of the project area but located within the park boundary are a variety of amenities and facilities. A 91 acre lake is host to a variety of recreational activities including wakeboarding and wake surfing. Within the one hundred plus acre urban mountain bike trail system there are two archaeological midden sites; five known wetland areas; numerous Florida native trees and plants and a variety of wildlife species. Designated hiking trails will surround the wetland areas and expand public opportunities for bird viewing, natural Florida ecology studies, and observations. The Bill Graham Farm Village provides today's urbanized children an opportunity to learn about Miami-Dade County's agricultural past. The Village includes a replicated farm, Demonstration Shed, Earhart Hall, Crop Area, Beyond the Hall, Smokehouse, Pony Ring, Babbling Brook, Fishing Rock and a County Store. Amelia also has a five-acre Bark Park, Recreation Center, Skate Park, Courts Complex, Picnic Shelters, Disc Golf, Paintball, Volleyball Courts and a future Aquatics Complex.

(b) Indicate if a natural spring is located on project site: _____Yes ___√_ No

(c) Indicate if there is public access to the park either through an existing street or easement:

___√_Yes _____No

Describe Public Access:

The main park entrance for Amelia Earhart Park is on East 4 Avenue. The proposed project in the Soccer Complex is located in the southwestern portion of the Amelia Earhart Park and is accessible via Palm Avenue.

(If additional room needed - Tab as Exhibit "P")

2) For Acquisition Projects: (in addition to the above information)

(a) If the proposed project consists of acquiring multiple parcels or from multiple owners, identify specific order in which the parcels will be acquired to ensure that in the event that all parcels cannot be acquired, the purposes of the project can be achieved. Also address the ability to have public access to the park either through an existing street or easement.

(If additional room needed - Tab as Exhibit "P")

3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of $200,000)

Project Cost	State Share	Grantee Share
$50,000 or less	100%	0%
$50,001 to $150,000	75%	25%
$150,001 up to $400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. ***The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local match (Line E). This figure (Line F) should not total more than $400,000 for the purpose of this application.***

A. FRDAP Funds Requested (State Share) Line A $ 200,000

B. Local Funds Available: (Grantee Share)

1. Cash: Line B $ 200,000
2. In-Kind: Line C $ _____
3. Land Value: Line D $ _____

If property is developed, land value CANNOT be used as a match.

Total Local Match: Line E $ 200,000
Sum of lines B, C and D

C. Total Cost of Proposed Project: Line F $ 400,000
Sum of Lines A and E
(Should not total more than $400,000)
Total Actual Project is $1,900,000

(If approved for REDI Match Waiver, fill out REDI Waiver Form located under FRDAP Administrative Forms at www.dep.state.fl.us/parks/OIRS) **(Tab as Exhibit "O")**

D. PROJECT COST ESTIMATE (COMPLETE FOR ALL PROJECTS, IF ACQUISITION COMPLETE ONE FOR THE DEVELOPMENT OF PARK ONCE ACQUIRED):

Development projects:

The project cost estimate break down is on the following two pages of this application. If land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. ***Primary cost must be equal to or greater than fifty percent (50%) of the total cost. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 11 & 12 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE using color codes between facilities/opportunities currently existing, facilities proposed for funding (page 11 & 12) in this application and facilities planned for future development. Also identify different FRDAP phases on the site plan and any LWCF phases. Remember to include each element in your conceptual site plan.***

Acquisition Projects:

If applying for an acquisition project, submit the proposed development for the project on the following two pages. Along with the breakdown of the facilities, submit a construction timeline for the required development of facilities. Also submit conceptual site plan displaying the areas and facilities to be developed as proposed on page 11 & 12 of this application. The site plan must correlate with the project boundary map and include each element in the cost estimate.

(Tab as Exhibit "G")

PRIMARY RECREATION AREAS AND FACILITIES: *Primary facilities include all recreation facilities and opportunities* ***Primary cost must be equal to or greater than fifty percent (50%) of the total cost.*** *Primary examples are: beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, shade structures for recreational facilities, etc. Enclosed structures are not eligible costs. Costs of planning and site preparation should be included within the cost of each element. If land value is used as match, it should be included under primary cost. If this is a trail project, list the uses or types of trails. If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use (example: walking tail or bike trail)* ***FRDAP funded elements are not eligible for renovation if funded within the past 5 years.***

	Quantity	Description	Estimated Cost
NEW	2	Soccer Fields	$257,000
	4	Picnic Areas	$ 15,000
RENOVATIONS			
	Total Primary		$272,000

SUPPORT FACILITIES AND IMPROVEMENTS: *Support facilities are facilities which can not stand alone, or which would have little or no public outdoor recreational value without the primary facility. No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. The enclosed structures listed above cannot be phased and must be completed with one grant.* ***FRDAP funded elements are not eligible for renovation if funded within the past 5 years.***

	Quantity	Description	Estimated Cost
NEW	1	Small Restroom	$61,000
	2	Bleachers and Pad	$20,000
	2	Lighting for Soccer Fields	$35,000
	2	Soil Mixing Areas	$5000
RENOVATIONS	1	ADA modification for parking lot	$ 3,000
	1	Parking Access	$4,000
	Total Support		$128,000

Proposed Project Funding FRDAP Request plus equal Match: $400,000
Actual Total Project Cost: $1,900,000

PART II — EVALUATION CRITERIA

GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

Provide:
1) A letter from the agency's city or county manager certifying the five year capital improvement schedule is ***officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.***

- And -

2) A copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules) ***Please highlight project name, amount and year.***

(20 points)

__√__ Yes _____ No

--- OR ---

B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Provide: *a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must* ***clearly indicate the proposed project by name, amount and year and*** ***<u>cannot be older than 3 years</u>.***

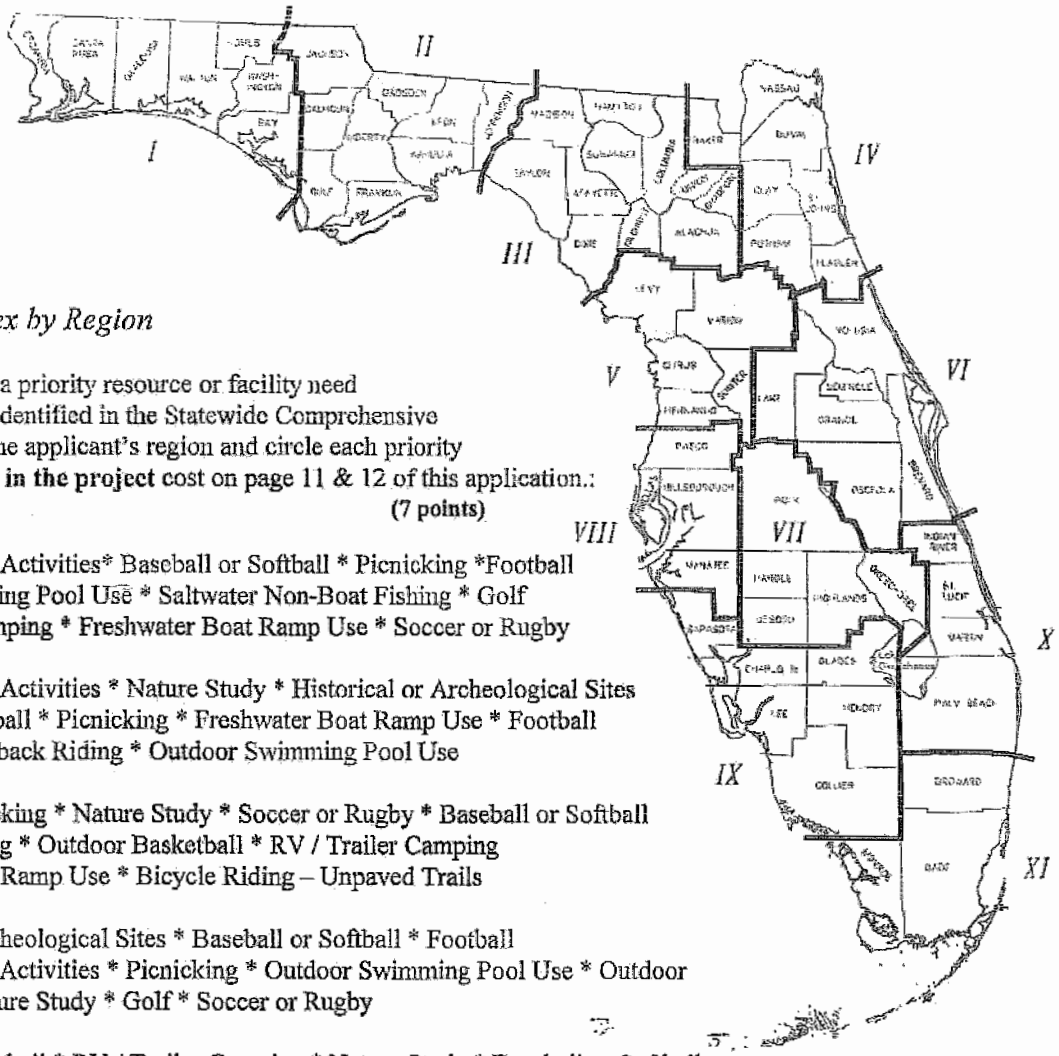
(10 points)

__√__ Yes _____ No

(Tab as Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. *Use the* ***OUTDOOR RECREATION IN FLORIDA- 2008 (Chapter 6 & 7). Provide quotations or other appropriate references with explanations to justify the correlation.*** *<u>To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.</u>* **(Tab as Exhibit "B")** **(4 points)**



B. *2008 Relative Need Index by Region*

The proposed project provides for a priority resource or facility need in the applicant's planning region identified in the Statewide Comprehensive Outdoor Recreation Plan. Locate the applicant's region and circle each priority resource/facility need as **proposed in the project** cost on page 11 & 12 of this application.: **(7 points)**

_____I Saltwater Beach Activities* Baseball or Softball * Picnicking *Football Outdoor Swimming Pool Use * Saltwater Non-Boat Fishing * Golf RV / Trailer Camping * Freshwater Boat Ramp Use * Soccer or Rugby

_____II Saltwater Beach Activities * Nature Study * Historical or Archeological Sites Baseball or Softball * Picnicking * Freshwater Boat Ramp Use * Football Hunting * Horseback Riding * Outdoor Swimming Pool Use

_____III Football * Picnicking * Nature Study * Soccer or Rugby * Baseball or Softball Horseback Riding * Outdoor Basketball * RV / Trailer Camping Freshwater Boat Ramp Use * Bicycle Riding – Unpaved Trails

_____IV Historical or Archeological Sites * Baseball or Softball * Football Saltwater Beach Activities * Picnicking * Outdoor Swimming Pool Use * Outdoor Basketball * Nature Study * Golf * Soccer or Rugby

_____V Picnicking * Football * RV / Trailer Camping * Nature Study * Baseball or Softball Bicycle Riding - Unpaved Trails * Outdoor Basketball * Soccer or Rugby Horseback Riding * Outdoor Swimming Pool Use

_____VI Picnicking * RV / Trailer Camping * Football * Baseball or Softball Outdoor Swimming Pool Use * Nature Study * Historical or Archeological Sites Outdoor Basketball * Saltwater Beach Activities * Soccer or Rugby

_____VII RV / Trailer Camping * Picnicking * Baseball or Softball * Outdoor Swimming Pool Use Nature Study * Freshwater Boat Ramp Use * Football * Golf * Horseback Riding Outdoor Basketball

_____VIII Picnicking * RV / Trailer Camping * Baseball or Softball * Football * Outdoor Swimming Pool Use Saltwater Beach Activities * Golf * Outdoor Basketball * Outdoor Tennis * Soccer or Rugby

_____IX Picnicking * RV / Trailer Camping * Saltwater Beach Activities * Outdoor Swimming Pool Use Golf * Football * Nature Study * Baseball or Softball * Outdoor Tennis * Historical or Archeological Sites

_____X Football * Golf * Baseball or Softball * Outdoor Swimming Pool Use * Picnicking * Outdoor Tennis Saltwater Beach Activities * Outdoor Basketball * RV / Trailer Camping * Soccer or Rugby

__√__XI Outdoor Swimming Pool Use * Picnicking * Football * Baseball or Softball * Saltwater Beach Activities Outdoor Tennis * Golf * Outdoor Basketball * Saltwater Non-Boat Fishing * RV / Trailer Camping

3. PUBLIC PARTICIPATION

Indicate which of the following apply *(Check ALL that apply)*:
(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the **previous 3 years** of application and each of **the three meetings must be held separately** to receive each set of points. **Meetings also must be held prior to the application submittal.**)

__√__ A. A pre-advertised public meeting was held **solely** for the purpose of discussing the proposed project. *Attach a copy of ad and proof of publication for the advertisement. Advertisement needs to state where and when advertised.* ***If submitting 2 applications, must hold separate meeting for each project (unless they are phased projects of the same park). If not advertised in a newspaper, need a written explanation as to how, when and where advertised, along with a copy of notice/advertisement.***

(Tab as Exhibit"C-1") (10 points)

__√__ B. The project was discussed at a **regularly** scheduled meeting of the applicant's advisory board responsible for park, recreation or leisure service activities. *Provide **a copy of the minutes** of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist.* ***CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.*** – The meeting was delayed due to summer – 9/21/2011
Minutes will be forwarded **(Tab as Exhibit "C-2") (7 points)**

__√__ C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (**minutes from the meeting which the project was discussed** with date or thank-you letter from an organization, association, etc.) showing that presentations **regarding this project** were made to community organizations or groups **OR** provide a **copy of the survey, who surveyed** and **summary of the results**. **Letters of support are not acceptable to receive points.***

(Tab as Exhibit "C-3") (4 points)

4. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: *(Check ONLY one)*:

*Provide **a brief description** of how development, programming and maintenance will be provided and **a copy of an agency organizational chart. Must provide both to receive points.***

__√__ The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.

(Tab as Exhibit "D") (6 points)

_____ The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.

(Tab as Exhibit "D") (4 points)

_____ The applicant has other means of providing facility development, programming and maintenance.

(Tab as Exhibit "D") (2 points)

5. PARK PARTNERSHIP

The proposed project is supported through a fully executed written cooperative agreement between the applicant and a private or public entity ***(within the current or past 3 years)*** in which said entity agrees to furnish 10% or more of the total project costs in cash, land, or labor services for the **development/construction** of this project with the applicant holding the leading management responsibility. **The written agreement must be executed by the end of the submission period and quantify the donation in monetary units. This can be a cooperative agreement between both parties or a letter from the entity agreeing to furnish 10% of the total project costs in cash, materials, land, or labor services.**

(A management or maintenance agreement is not acceptable.)

_____ Yes __√__ No

(Tab as Exhibit "E") (3 points)

6. TRAIL CONNECTIVITY

The project provides for increased trail access by connecting an existing, publicly owned and designated recreational trail which is **outside the project boundary. Indicate on the site plan the project trail/connection and name and location of existing trail(s).**

_____ Yes __√__ No

(Tab as Exhibit "G") (5 points)

DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged)* ***(If undeveloped, state None).*** *The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development.* ***Identify and color code different funding phases from the existing facilities.***

Blue = Proposed
White = Existing
Yellow = Future

(Tab as Exhibit "G") **(5 points, if undeveloped)**

2. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

A) List the facilities which are addressed on page 11 & 12 of this application which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida" effective December 1995. *(See attached pages 24-28 for Priority Ranked Index Clusters. A project facility not listed in the priority ranked indexes will receive a score of a similar facility included in the indexes, as determined by the Department staff.)* ***(If developing trails, must have separate trails to receive separate points.***

(Maximum30 points)

Miami-Dade County is in Population Density 5. The priorities in Cluster I of Density 5 include renovation and construction of support facilities. This project proposes both renovation and new construction of support facilities.

Cluster 1 Renovation includes:

Parking lot modifications for ADA
Parking lot access.

Cluster 1 New construction includes:

Two sets of Bleachers
Two sets of lights for soccer fields.

Cluster III includes new construction of rest rooms, soccer fields and picnic facilities. This project will develop and construct:

Cluster III New:

One new accessible restroom facility with 6 features and 3 sinks for Women and 4 features and 3 sinks for men.
Two new tournament soccer fields
Four new accessible picnic areas

Cluster IV includes new construction of "Other" items.This project includes the construction of two new soil-mixing areas to for field maintenance and community compost projects.

B) Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "***1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA***". *Use the table below to determine in which priority funding need ranking the project falls.* ***(Check ONLY one):***

_____√_____ Highest Priority Funding Need **(13 points)**

_____ Second Highest Priority Funding Need **(8 points)**

Population Density 1 – Population Under 10,000	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 2 – Population 10,000 to 24,999	**Rank 1** **Rank 2**	**Renovation** **Construction**
Population Density 3 – Population 25,000 to 49,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 4 – Population 50,000 to 99,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 5 – Population 100,000 and Over	**Rank 1** **Rank 2**	**Renovation** **Construction**

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. *(Priority ranked index clusters are attached as pages 24-28.)*

(15 points)

Not applicable

2. NEEDED RECREATIONAL ACREAGE

Describe how the project provides for identified need(s) for additional park acreage pursuant to the applicant's adopted local comprehensive plan. ***Provide the following:***

A. ____**Needed acres/Person and** ____**Total Acreage Under Local Control**

B. Provide excerpts of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section.

(Tab as Exhibit "F") **(15 points)**

Not applicable

3. CAPITAL IMPROVEMENT PLAN

A) Is the proposed **development** of the property identified in the applicant's capital improvement plan (CIP) or schedule during the current or next three (3) fiscal years?

*1). **Provide:** a letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted.* ***Project will not receive points if letter is not submitted and does not state the date CIP was adopted.***

- And-

*2). **Provide:** a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules).* ***Highlight project name, amount and year.***

(6 points)

__√__ Yes _____ No

-----OR----

B) Is the proposed **development** of the property included as part of the plan through an adopted resolution committing the applicant to amend their CIP and develop the property should it receive program funds?

Provide: a *copy of a fully executed resolution amending the existing schedule to include the development of the proposed project. The resolution must* ***clearly indicate the development of the proposed project by name, year and amount and cannot be older than 3 years.***

(3 points)

__√__ Yes ____ No

(Tab as Exhibit "A")

TRAIL CONSTRUCTION CRITERIA (COMPLETE ONLY FOR CONSTRUCTION OF TRAIL PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as trails, trailheads, ball fields, basketball courts, etc. (Bullet lists are encouraged.* ***If undeveloped, state None.)*** *The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Identify and color code different funding phases from the existing facilities.*

(Tab as Exhibit "G") (5 points, if undeveloped)

Not applicable

2. STATE GREENWAYS AND TRAILS PLAN

Explain how the proposed project would address one or more issues or goals as identified in the State's Greenways and Trails Plan. Use **"Connecting Florida's Communities with Greenways and Trails – September 1998"**. ***Provide quotations or other appropriate references to justify the correlation. Use a separate sheet if necessary.***

(Tab as Exhibit "H") (6 points)

Not applicable

3. STATE OF FLORIDA DESIGNATED RECREATIONAL GREENWAY OR TRAIL

The project is located on or connects with a State of Florida designated greenway or trail. *Provide a map and documentation (letter from Office of Greenways and Trails) indicating connectivity.* ***Designation Agreements must be fully executed by the end of submission period.***

_____Yes ___√_ No

(Tab as Exhibit "I") (3 points)

4. REGIONAL OR LOCAL GREENWAYS AND TRAILS PLAN

Explain how the proposed project would implement a Greenway and Trail Plan adopted by either a regional or local governmental entity. *Provide quotations or appropriate references with* ***explanations*** *to justify correlation.* ***Enclose a copy of the regional or local governmental adopted Greenway Plan.***

(Tab as Exhibit "J") (4 points)

Not applicable

5. MIXED USE OR SINGLE USE TRAILS

Does the specific trail design demonstrate that the project will support:
Mixed use recreational trail opportunities, either motorized or non-motorized, or both?

_____Yes ___√___ No **(8 points)**

-------OR-------

Single use recreational trail opportunities?

_____Yes ___√___ No **(6 points)**

6. INFRASTRUCTURE ASSESMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "***1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA***". *Use the table below to determine in which priority funding need ranking the project falls.* ***(Check ONLY one):***

_____√_____ Highest Priority Funding Need

(13 points)

_____ Second Highest Priority Funding Need

(8 points)

Population Density 1 – Population Under 10,000	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 2 – Population 10,000 to 24,999	**Rank 1** **Rank 2**	**Renovation** **Construction**
Population Density 3 – Population 25,000 to 49,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 4 – Population 50,000 to 99,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 5 – Population 100,000 and Over	**Rank 1** **Rank 2**	**Renovation** **Construction**

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Support Facilities	6	Support Facilities	6	**Cluster I**
2	Rest Rooms	5	Baseball Fields	5	**Cluster II**
3	Playgrounds	5	Playgrounds	5	
4	Tennis Courts	4	Softball Fields	4	
5	Swimming Pools	4	Rest Rooms	4	**Cluster III**
6	Boating Facilities	4	Soccer Fields	4	
7	Basketball Courts	4	Picnic Facilities	4	
8	Golf Courses	3	Bike Trails	3	
9	Softball Fields	3	Swimming Pools	3	
10	Picnic Facilities	3	Exercise Trails	3	
11	Historical Facilities	3	Hiking Trails	3	**Cluster IV**
12	Baseball Fields	3	Other	3	
13	Fishing Piers	3	Golf Courses	3	
14	Exercise Trails	3	Camping	3	
15	Soccer Fields	3	Beach Access	3	
16	Handball Courts	2	Historical Facilities	2	
17	Camping	2	Tennis Courts	2	
18	Football Fields	2	Basketball Courts	2	**Cluster V**
19	Nature Trails	2	Boating Facilities	2	
20	Beach Access	2	Fishing Piers	2	
21	Bike Trails	2	Football Fields	2	
22	Other	2	Nature Trails	2	
23	Hiking Trails	2	Handball Courts	2	
24	Horse Trails	1	Horse Trails	1	**Cluster VI**
25	Shuffleboard Courts	1	Shuffleboard Courts	1	

Population Density 5 - Population From 100,000 & Over

APPLICATION CHECKLIST

Use this list to make sure that all applicable and all required documentation is included. To facilitate review and scoring, please tab all exhibits. ***ANY APPLICATIONS SUBMITTED WITHOUT EXHIBITS BEING TABBED, WILL BE SENT BACK TO THE APPLICANT AND ASKED TO BE TABBED AS REQUESTED BELOW OR WILL BE CONSIDERED INELIGIBLE.*** ***Attach supporting documents at the end of the application in alphabetical order as follows:***

WHEN ASKED TO SUBMIT MULTIPLE DOUMENTS APPLICATION WILL NOT RECEIVE POINTS IF ALL DOCUMENTS ARE NOT SUBMITTED.

Application Item - If Applicable	*Development & Trails Projects*	*Acquisition Projects*	*Tab as Exhibit*
TE: Three (3) copies of the completed and signed application and all supporting documents must be submitted before September 15, 2011. (1 original 12 copies).	√	√	***Use a soft covered binder.*** *(No Hard 3-ring binders)*
1) A letter from the agency's chief administrator certifying the five year capital improvement schedule is officially adopted and the date adopted ***and*** *2) a copy of the Capital improvements schedule* ***OR*** *1) a copy of a fully executed resolution amending the existing schedule to include the proposed project. Designate proposed project by name, date and year.*	√	√	***A***
SCORP objectives support documentation --Written response to Part II, Item 2A on page 13 of is application. Include a brief narrative explaining ow the project implements one or more of the outdoor recreation goals and objectives as listed in the 2008 SCORP. Provide quotations or other appropriate references with explanation to justify the orrelation.	√	√	***B***
Public participation documentation:			
1. Copy of public meeting advertisement for SOLE PURPOSE of discussing the project. Advertisement must state where and when advertised.	√	√	***C1***
2. Minutes of REGULARLY SCHEDULED advisory board meeting.	√	√	***C2***
3. Documentation of presentation to community groups (minutes, letter of thanks from organization, etc.). OR... . A copy of the survey and summary of the results as they relate to the proposed project. (Support letters are not acceptable for points.)	√	√	***C3***

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit A

Capital Improvement Plan

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

MIAMI-DADE COUNTY

2010-2011
Business Plan, Adopted Budget, and Five-Year Financial Outlook

Volume 3

Miami-Dade County • Florida

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AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ # 45) **PROJECT # 9310040**

DESCRIPTION: Construct park improvements including completion of sports complex, mountain biking course, recreation facility and area, vehicle and pedestrian circulation, utility upgrades, and landscaping

LOCATION: 11900 NW 42 Ave
Opa-locka

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $236

REVENUE SCHEDULE:	PRIOR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	FUTURE	TOTAL
BBC GOB Series 2005A	198	0	0	0	0	0	0	0	198
BBC GOB Series 2008B	91	0	0	0	0	0	0	0	91
BBC GOB Series 2008B-1	539	0	0	0	0	0	0	0	539
BBC GOB Series 2010B	0	103	0	0	0	0	0	0	103
BBC GOB Future Series	0	0	3,932	0	0	0	0	18,137	22,069
TOTAL REVENUE:	828	103	3,932	0	0	0	0	18,137	23,000

EXPENDITURE SCHEDULE:	PRIOR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	FUTURE	TOTAL
Planning and Design	708	103	32	0	0	0	0	1,160	2,003
Construction	17	0	3,900	0	0	0	0	16,968	20,885
Project Administration	103	0	0	0	0	0	0	9	112
TOTAL EXPENDITURES:	828	103	3,932	0	0	0	0	18,137	23,000

AREAWIDE AND LOCAL PARKS - PARK IMPROVEMENTS **PROJECT # 937110**

DESCRIPTION: Plan and construct improvements to areawide and local parks including safety-related projects, lifecycle maintenance projects, environmental projects, minor capital enhancements, and equipment purchases

LOCATION: Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	FUTURE	TOTAL
Capital Outlay Reserve	0	3,000	0	0	0	0	0	0	3,000
TOTAL REVENUE:	0	3,000	0	0	0	0	0	0	3,000

EXPENDITURE SCHEDULE:	PRIOR	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	FUTURE	TOTAL
Planning and Design	0	350	0	0	0	0	0	0	350
Construction	0	1,527	0	0	0	0	0	0	1,527
Equipment Acquisition	0	431	0	0	0	0	0	0	431
Project Administration	0	30	0	0	0	0	0	0	30
Capital Maintenance	0	662	0	0	0	0	0	0	662
TOTAL EXPENDITURES:	0	3,000	0	0	0	0	0	0	3,000

FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 08-09	Budget FY 09-10	Adopted FY 10-11
Revenue Summary			
General Fund Countywide	48,440	48,386	46,853
General Fund UMSA	15,622	15,609	8,548
Golf Course Fees	8,233	8,672	7,705
Interest Earnings	47	0	0
Marina Fees and Charges	8,036	7,855	7,786
Miscellaneous	0	222	0
Other Revenues	465	498	768
Special Taxing District Revenue	4,028	4,326	4,866
Carryover	4,494	852	1,600
Carryover - Marinas	0	0	430
Carryover - Special Taxing District	3,086	2,949	2,469
Carryover - Zoo	3	602	650
Fees and Charges	18,732	18,229	18,050
Zoo Miami Fees and Charges	9,161	8,320	8,879
State Grants	0	0	203
Fees for Services	50	50	50
Community Development Block Grant	0	0	732
Convention Development Tax	1,000	1,000	1,000
Total Revenues	121,397	117,572	110,589
Operating Expenditures Summary			
Salary	57,704	48,643	46,984
Fringe Benefits	14,017	15,049	16,590
Other Operating	42,905	47,486	41,027
Capital	1,054	425	406
Total Operating Expenditures	115,680	111,603	105,007
Non-Operating Expenditures Summary			
Debt Service	1,146	1,160	1,724
Reserve	0	3,460	3,508
Transfers	0	1,349	350
Total Non-Operating Expenditures	1,146	5,969	5,582

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 09-10	Adopted FY 10-11	Budget FY 09-10	Adopted FY 10-11
Strategic Area: Recreation and Culture				
Administration	6,213	6,718	45	52
Arts and Culture	3,796	1,854	27	13
Deering Estate and Attractions	4,059	4,033	36	31
Facility Maintenance	4,050	5,281	96	82
Golf	8,050	8,364	45	38
Grounds Maintenance	13,349	8,645	252	201
Marinas	4,203	4,225	13	20
Office of the Director	2,120	1,760	14	10
Park Operations	32,646	29,927	299	190
Park Programming	5,673	7,189	30	19
Planning and Development	1,072	520	103	84
Pools	3,080	2,910	5	6
Zoo Miami	19,095	19,324	182	177
Strategic Area: Neighborhood and Unincorporated Area Municipal Services				
Special Tax District Landscape Maintenance	4,197	4,257	7	80
Total Operating Expenditures	111,603	105,007	1,154	1,003

Funded Projects

RECREATION AND CULTURE

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FY 2011 - 12 Proposed Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FUTURE	TOTAL
Revenue									
CDBG Reimbursement	250	0	0	0	0	0	0	0	250
Comm. Dev. Block Grant	920	0	0	0	0	0	0	0	920
FEMA Reimbursements	3,084	0	0	0	0	0	0	0	3,084
Other - Non County Sources	60	0	0	0	0	0	0	0	60
Private Donations	2,237	0	0	0	0	0	0	0	2,237
FDOT Funds	10,202	1,745	800	1,000	0	0	0	0	13,747
Florida Boating Improvement Fund	1,708	300	300	300	300	300	0	0	3,208
Florida Inland Navigational District	2,635	0	0	0	0	0	0	0	2,635
Recreation Development Assist. Prog.	136	0	0	0	0	0	0	0	136
S. Fl. Water Mgmt. District Grant	158	0	0	0	0	0	0	0	158
Park Impact Fees	36,627	1,647	0	0	0	0	0	0	38,274
1995 Sports Facility Bond Interest	300	0	0	0	0	0	0	0	300
1995 Sports Facility Bond Proceeds	291	0	0	0	0	0	0	0	291
BBC GOB Future Series	0	32,844	0	43,207	0	331	108,773	114,244	299,399
BBC GOB Interest	1,400	0	0	0	0	0	0	0	1,400
BBC GOB Series 2005A	14,945	0	0	0	0	0	0	0	14,945
BBC GOB Series 2008B	15,561	0	0	0	0	0	0	0	15,561
BBC GOB Series 2008B-1	32,612	0	0	0	0	0	0	0	32,612
BBC GOB Series 2011A	13,613	0	0	0	0	0	0	0	13,613
Capital Asset Series 2004B Interest	600	0	0	0	0	0	0	0	600
Capital Asset Series 2009A Bonds	1,060	0	0	0	0	0	0	0	1,060
QNIP II UMSA Bond Proceeds	2,500	0	0	0	0	0	0	0	2,500
QNIP Interest	555	0	0	0	0	0	0	0	555
QNIP V UMSA Bond Proceeds	1,020	0	0	0	0	0	0	0	1,020
Safe Neigh. Parks (SNP) Proceeds	422	0	0	0	0	0	0	0	422
Sunshine State Financing	584	0	0	0	0	0	0	0	584
Capital Outlay Reserve	0	985	9	9	8	8	0	0	1,019
Operating Revenue	1,964	0	0	0	0	0	0	0	1,964
Total:	145,444	37,521	1,109	44,516	308	639	108,773	114,244	452,554
Expenditures									
Strategic Area: Recreation And Culture									
Beach Projects	1,549	761	0	0	0	0	500	0	2,810
Departmental Information Technology Projects	0	175	9	9	8	8	0	0	209
Infrastructure Improvements	2,881	4,541	7,443	2,362	1,596	0	0	0	18,823
Local Parks - New	18,516	4,692	5,165	5,733	4,168	0	0	0	38,274
Local Parks - Renovation	20,978	8,537	7,836	928	4,097	0	10,930	25,908	79,214
Marina Improvements	14,163	2,912	920	330	300	300	637	12,889	32,451
Metropolitan Parks - Renovation	30,575	8,511	8,567	8,232	13,659	2,418	17,682	99,471	189,115
Park, Recreation, and Culture Projects	1,767	425	138	1,105	2,033	5,432	1,313	13,287	25,500
Pedestrian Paths and Bikeways	1,480	919	0	0	0	0	2,685	1,135	6,219
Zoo Miami Improvements	13,902	1,601	2,012	2,334	3,035	331	0	36,724	59,939
Total:	105,811	33,074	32,090	21,033	28,896	8,489	33,747	189,414	452,554

MIAMI-DADE COUNTY, FLORIDA

GENERAL OBLIGATION BOND

Parks, Recreation and Open Spaces
275 NW 2nd Street Rm 545
Miami, FL 33128

PROJECT NUMBER: 45 PROJECT NAME: Amelia Earhart Park

DISPLAY NUMBER: 45

SOFT COST REPORT GROUP NUMBER: 45

MANAGING DEPT: Parks, Recreation and Open Spaces OWNER DEPT: Parks, Recreation and Open Spaces

DESCRIPTION: Construct an aquatic center or provide area-wide park improvements that include completion of

CATEGORY: Construct and Improve Park and Recreational Facilities

GOB ALLOCATION: 23,000,000 COST ESTIMATE: 20,000,000

GOB Fund: Miami-Dade

LOCATION: 11900 NW 42 Avenue

DEPT PROJECT NO: 45 LAST UPDATE USERID/DATE: alic / 4/5/2007 Start Dt: 11/4/2005

JMSA: ☐ NTP DATE: Duration: 0

MANAGING CONTACT NAME/PHONE/EMAIL: Jorge Mora Phone: 305-755-7865 EMail: JMORA@miamidade.gov

OWNER CONTACT NAME/PHONE/EMAIL: Jorge Mora Phone: 305-755-7865 EMail: JMORA@miamidade.gov

Select CDP Project...

UPDATE | Duplicate Project

PROJECT REPORT 6 | TOTALS | SITE SCHEDULES REPORT 20 | MILESTONE GRAPH | Notes

Add Existing Site to GOB Project

Add GEO Coded Site

EXIT

Department: Parks, Recreation and Open Spaces 5/9/2012 8:58:01 AM

GENERAL OBLIGATION BOND PROJECT TOTALS: #

Project Title: 45-Amelia Earhart Park

Project Desc: Construct an aquatic center or provide area-wide park improvements that include completion of sports complex; mountain biking course; recreation center building construction; vehicle and pedestrian circulation; utilities upgrades; and landscaping.

Summary: All Sites in Project

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
10-11 Adopted RV:	10	198,000	0	0	630,000	0	103,000	3,932,000	0	0	0	0	12,300,000	4,500,000	1,337,000	0	0	0	0	0	23,000,000.00
10-11 Adopted MS:	9	12,000	39,000	147,000	248,000	382,000	103,000	3,932,000	0	0	0	0	12,300,000	4,500,000	1,337,000	0	0	0	0	0	23,000,000.00
CIIS Proposed ON:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
CIIS Proposed RV:	12	197,547	0	0	630,045	0	251,887	472,000	2,559,000	7,989,622	0	0	0	10,919,899	0	0	0	0	0	0	23,000,000.00
CIIS Proposed MS:	15	12,230	38,912	146,405	272,051	240,899	70,266	117,600	2,250,116	2,469,622	6,462,000	0	0	2,219,899	8,700,000	0	0	0	0	0	23,000,000.00

GOB Sites

Site#	Description
# 70155	Amelia Earhart Park-Phase 2 - Aquatic Center and related amenties to include an aquatic center building, restrooms, picnic beach area,relocate mountian biking course, farm village lighting, walkways, parking lot, roadways, signage, landscaping, swimming pool, splash water playground with slides.

70722 Phase 1 - Amelia Earhart Park - Sports Complex construction, includes four (4)soccer fields, two (2) restroom buildings and parking.

70723 Amelia Earhart Park - Phase 3 - Recreation Center and infrastructure improvements, west entrance improvements, utilities, dog park amenities, roadways and walkways.

76999 Amelia Earhart Park - Mountain Bike Facility Improvements

CIIS Site Funding Info

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
0155 CIIS Proposed RV:	8	197,547	0	0	630,045	0	50,000	289,000	2,559,000	4,069,622	0	0	0	2,119,899	0	0	0	0	0	0	9,915,113.00
0722 CIIS Proposed RV:	1	0	0	0	0	0	0	0	0	3,900,000	0	0	0	0	0	0	0	0	0	0	3,900,000.00
0723 CIIS Proposed RV:	1	0	0	0	0	0	0	0	0	0	0	0	0	8,800,000	0	0	0	0	0	0	8,800,000.00
6999 CIIS Proposed RV:	2	0	0	0	0	0	201,887	183,000	0	0	0	0	0	0	0	0	0	0	0	0	384,887.00

There are no Contracts for Project 45

Date Last WebPage Last Updated: 08/20/2010

Search for Site Number
Search for GOB Project Number

OFFICE OF CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENTS INFORMATION SYSTEM

QNIP Budget as of 9/13/2011

Tuesday, September 13, 2011

Commission District 13: Esteban Bovo Jr.

Fund	Revised Budget	Interest	Muni Money	Drainage	Parks	Resurfacing	Sidewalks	Other	Total Allocated	Un Allocated Balance	Spent Per Famis
1	$8,650,042	$0	$0	$1,722,166	$3,333,000	$526,398	$3,068,478	$0	$8,650,042	$0	$8,650,042
2	$2,754,458	$0	$0	$0	$2,737,744	$10,719	$5,995	$0	$2,754,458	$0	$782,586
3	$130,000	$0	$0	$23,648	$0	$0	$106,352	$0	$130,000	$0	$130,000
4	$1,682,256	$0	$0	$0	$1,682,256	$0	$0	$0	$1,682,256	$0	$1,682,218
5	$1,130,925	$0	$0	$297,084	$64,742	$297,084	$472,015	$0	$1,130,925	$0	$1,130,767
6	$301,562	$0	$0	$0	$235,258	$1,906	$0	$0	$237,164	$64,398	$178,229
TOT	$14,649,243	$0	$0	$2,042,898	$8,053,000	$836,107	$3,652,840	$0	$14,584,845	$64,398	$12,553,842

EXIT

Scope of Work: Resurfacing

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	R130002	11/18/2008	QNIP PW Resurfacing-13	$526,398			$0	Construction Complete	100%
			Scope of Work Resurfacing Total Allocated:	$526,398	1		$0		

Scope of Work: Sidewalk

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	S130006	11/18/2008	QNIP PW New Sidewalks	$2,261,783			$0	Construction Complete	100%
PW	S130001	5/31/2004	NW 59 Ct - 57 Ave & NW 114 - 110 Streets (Q4) Q1	$243,000	20060207	3	$444,071	Construction Complete	100%
Comment: New work order									
PW	S130002	10/19/2004	7941 NW 174 Ter/NW 170-181 Sts & 82 Ave - 77 Ct	$398,000	20060149	1	$444,778	Construction Complete	100%
Comment: Under construction									
PW	S130005	7/19/2006	NW 170 - 178 Sts & NW 82 - 87 Aves/178 St - Mia Gdns Dr: 87 - 82 Aves/18	$165,695	20060164	2	$486,834	Construction Complete	100%
Comment: $138,126.48 was paid with QNIP 1. The remainder of the WO ($348,707.21) was paid using QNIP 5. Estimated cost is separated accordingly. Please see Site S130003									
			Scope of Work Sidewalk Total Allocated:	$3,068,478	4		$1,375,682		
			Bond 1 Total Allocated:	$8,650,042	13		$3,631,998		

Bond Number: 2

Scope of Work: Budget

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
CQ	B130003	4/30/2008	13	$2,754,458			$0	None	0%
			Scope of Work Budget Total Allocated:	$0	1		$0		

Scope of Work: Parks

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PR	P130001	3/27/2002	Amelia Earhart: construct soccer complex	$2,500,000	213001-04-001	PR075375	$2,500,000	On Hold	80%
Comment: In permitting - dry run									
PR	P130002	9/13/2004	Ferri: Country Club of Miami Community Center; (Q4) (Q2)	$237,744	200200-04-001	36043	$1,037,550	In Construction	97%
Comment: Estimated substantial completion date is 12/31/2010.									

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		Scope of Work Parks Total Allocated:	$2,737,744	2		$3,537,550		

Scope of Work: Resurfacing

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	R000018	1/1/2006	Resurfacing Project in CD # 13	$10,719			$0	Construction Complete	100%

Comment: Project # 20060419 WO # 2 - A + P Consulting

		Scope of Work Resurfacing Total Allocated:	$10,719	1		$0		

Scope of Work: Sidewalk

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	S130004	7/24/2007	NW 53 - 57 Aves & NW 167 - 170 Terraces	$5,995	20080008		$0	Construction Complete	100%

Comment: Part of multiscope project being done by highway division that includes sidewalks, drainage, road reconstruction and landscaping; see D130001 and R130001 Estimate 160,000.00

		Scope of Work Sidewalk Total Allocated:	$5,995	1		$0		
		Bond 2 Total Allocated:	$2,754,458	5		$3,537,550		

Bond Number: 3

Scope of Work: Budget

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
CQ	B130004	4/30/2008	13	$130,000			$0	None	0%
			Scope of Work Budget Total Allocated:	$0	1		$0		

Scope of Work: Drainage

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	D130008	11/20/2008	QNIP-3 PW Drainage-13	$23,648			$0	Construction Complete	100%
			Scope of Work Drainage Total Allocated:	$23,648	1		$0		

Scope of Work: Sidewalk

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	S130007	11/20/2008	QNIP-3 PW Sidewalks-13	$106,352			$0	Construction Complete	100%
			Scope of Work Sidewalk Total Allocated:	$106,352	1		$0		
			Bond 3 Total Allocated:	$130,000	3		$0		

Bond Number: 4

Scope of Work: Budget

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
CQ	B130005	4/30/2008	13	$1,682,256			$0	None	0%
			Scope of Work Budget Total Allocated:	$0	1		$0		

Scope of Work: Parks

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PR	P130002	9/13/2004	Ferri: Country Club of Miami Community Center; (Q4) (Q2)	$1,682,256	200200-04-001	36043	$1,037,550	In Construction	97%

Comment: Estimated substantial completion date is 12/31/2010.

Scope of Work Parks Total Allocated:	$1,682,256	1	$1,037,550		
Bond 4 Total Allocated:	$1,682,256	2	$1,037,550		

Bond Number: 5

Scope of Work: Budget

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
CQ	B130001	3/19/2008	13	$1,130,925			$0	None	0%
			Scope of Work Budget Total Allocated:	$0	1		$0		

Scope of Work: Drainage

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	D130001	7/24/2007	NW 53 - 57 Aves & NW 167 - 170 Terraces	$297,084	20080008		$0	Construction Complete	100%

Comment: Part of multiscope project including sidewalks, drainage, road reconstruction and landscaping; see S130004 and R130001. Site D130002 was created to use QNIP 1 funding to supplement QNIP 5. Total estimate for drainage is $489,500.

Scope of Work Drainage Total Allocated:	$297,084	1	$0		

Scope of Work: Parks

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PR	P130005	3/30/2010	N&J Reach Park (playground replacement w/new shade, walkways & drainage)	$64,742			$0	In Construction	65%

Comment: 11/30/2010 (AAmaro) - Pre-Construction meeting held today. NTP issued: 12/1/2010.

Scope of Work Parks Total Allocated:	$64,742	1	$0		

Scope of Work: Resurfacing

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	R130001	7/24/2007	NW 52 - 57 Aves & NW 167 - 170 Terraces	$297,084	20080008	2	$0	Construction Complete	100%

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Comment: Complete. Will be Constructed by Highway Project # 20080008- Part of multiscope project including sidewalks, drainage, road reconstruction, and landscaping using QNIP funds; Highway project will include sites D130001 & S130004.

Scope of Work Resurfacing Total Allocated: $297,084 1 $0

Scope of Work: Sidewalk

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	S130004	7/24/2007	NW 53 - 57 Aves & NW 167 - 170 Terraces	$107,180	20080008		$0	Construction Complete	100%

Comment: Part of multiscope project being done by highway division that includes sidewalks, drainage, road reconstruction and landscaping; see D130001 and R130001 Estimate 160,000.00

PW	S130003	7/19/2006	NW 170 - 178 Sts & NW 82 - 87 Aves/178 St - Mia Gdns Dr: 87 - 82 Aves/18	$364,835	20060164	2	$486,834	Construction Complete	100%

Comment: Original Estimate was $352,800.00. $138,126.48 was paid using QNIP 1 index code. The remainder of the WO ($348,707.21) was paid using QNIP 5. Revised budget should be $364,835. Please see Site S130005.

Scope of Work Sidewalk Total Allocated: $472,015 2 $486,834

Bond 5 Total Allocated: $1,130,925 6 $486,834

Bond Number: 6

Scope of Work: Budget

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
CQ	B130006	10/27/2008	13	$301,562			$0	None	0

Scope of Work Budget Total Allocated: $0 1 $0

Scope of Work: Parks

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PR	P130005	3/30/2010	N&J Reach Park (playground replacement w/new shade, walkways & drainage)	$235,258			$0	In Construction	65%

Comment: 11/30/2010 (AAmaro) - Pre-Construction meeting held today. NTP issued: 12/1/2010.

Scope of Work Parks Total Allocated: $235,258 1 $0

Scope of Work: Resurfacing

Dept	QNIP No	Priority Date	Location	Revised Budget	Contract No	WO No	WO Amt	Status	Percent Complete
PW	R130001	7/24/2007	NW 52 - 57 Aves & NW 167 - 170 Terraces	$1,906	20080008	2	$0	Construction Complete	100%

Comment: Complete. Will be Constructed by Highway Project # 20080008- Part of multiscope project including sidewalks, drainage, road reconstruction, and landscaping using QNIP funds; Highway project will include sites D130001 & S130004.

Scope of Work Resurfacing Total Allocated: $1,906 1 $0

Bond 6 Total Allocated: $237,164 3 $0

Commission District 13 Total Allocated: $14,584,845	32	$8,693,932
Totals: $14,584,845	32	$8,693,932

EXIT

Miami-Dade Board of County Commissioners Agenda

OFFICIAL Version

SECOND BUDGET HEARING

Thursday, September 23, 2010

As Advertised

Commission Chambers

Legislative Survey ADA Notice

Printable PDF Format

Disclaimer Agenda Definitions

County Commission Rules - Rule 6.05 DECORUM

"Any person making impertinent or slanderous remarks or who becomes boisterous while addressing the commission, shall be barred from further audience before the commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members present. No clapping, applauding, heckling or verbal outbursts in support or opposition to a speaker or his or her remarks shall be permitted. No signs or placards shall be allowed in the commission chambers. Persons exiting the commission chamber shall do so quietly.

The use of cell phones in the commission chambers is not permitted. Ringers must be set to silent mode to avoid disruption of proceedings. Individuals, including those on the dais, must exit the chambers to answer incoming cell phone calls. County employees may not use cell phone cameras or take digital pictures from their positions on the dais.

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When a resolution or ordinance is placed on the agenda at the request of a commissioner, the commissioner who requested the preparation of the item shall be designated as the prime sponsor. Any other commissioner who wishes to sponsor the resolution or ordinance shall be designated as a co-sponsor.
Pursuant to Rule 5.06(h), where a commissioner is listed as a sponsor, the first named commissioner is the prime sponsor and all other named commissioners are co-sponsors."

1A ROLL CALL

1B MOMENT OF SILENCE

1C PLEDGE OF ALLEGIANCE

1D REPORTS

102311 **Report**

REPORT OF INFORMATION FOR THE 2ND BUDGET HEARING(County Manager) PDF

9/23/2010 *Presented by BCC*

1E ITEMS

ITEM A

102195 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE COUNTYWIDE GENERAL FUND MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE(County Manager) PDF

9/13/2010 *Adopted on first reading by BCC Passed 8 - 5*

9/23/2010 *Adopted by BCC Passed 8 - 5*

ITEM B

102196 **Ordinance**

PDF

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF

TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING SECTION 2-11.1(S)(2)(B) RELATED TO LOBBYIST TRUST FUND REVENUE USES; REPEALING AND REPLACING SECTION 2-1501 THROUGH SECTION 2-1506 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO THE INTERNATIONAL TRADE CONSORTIUM AND CREATING THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE; REPEALING SECTION 2-2011 THROUGH SECTION 2-2023 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO THE COMMUNITY PERIODICAL ADVERTISING PROGRAM; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; AND PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE(County Manager)

9/13/2010	*Adopted on first reading by BCC Passed 8 - 5*
9/23/2010	*Amended by BCC*

ITEM C

102197	**Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE UNINCORPORATED MUNICIPAL SERVICE AREA MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE(County Manager)

PDF

9/13/2010	*Adopted on first reading by BCC Passed 8 - 5*
9/23/2010	*Adopted by BCC Passed 8 - 5*

ITEM D

102198 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND PROVIDING AN EFFECTIVE DATE(County Manager)

PDF

9/13/2010	*Adopted on first reading by BCC Passed 8 - 5*
9/23/2010	*Amended by BCC*

ITEM E

102199 **Ordinance**

PDF

ORDINANCE APPROVING, ADOPTING AND RATIFYING FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 ENDING SEPTEMBER 30, 2011 MILLAGE FOR COUNTYWIDE BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT BONDED DEBT SERVICE,

MILLAGE FOR MIAMI-DADE LIBRARY SYSTEM OPERATING PURPOSES AND MILLAGE FOR MIAMI-DADE FIRE RESCUE SERVICE DISTRICT OPERATING PURPOSES; LEVYING ALL TAXES SO PROVIDED; WAIVING PROVISIONS OF ORDINANCE NO. 05-47 RELATED TO INTENT TO LIMIT AGGREGATE COUNTYWIDE BONDED DEBT SERVICE MILLAGE FOR FISCAL YEAR 2010-11; RECOGNIZING AND CONTINUING THE MIAMI-DADE LIBRARY SYSTEM; PROVIDING SEVERABILITY; AND AN EFFECTIVE DATE (County Manager)

9/13/2010	*Adopted on first reading by BCC Passed 8 - 5*
9/23/2010	*Amended by BCC*

ITEM F

102200 - **Ordinance**

PDF

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS

MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE(County Manager)

9/13/2010 *Adopted on first reading by BCC Passed 8 - 5*

9/23/2010 *Amended by BCC*

2A ADJOURNMENT

3 CONSENT AGENDA

4

102417 **Resolution**

NON-AGENDA ITEM

8/17/2011

Agenda Key: 2957

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OSBM Book Report:

STRATEGIC AREA: Recreation and Culture ****** FUNDED PROJECTS

DEPARTMENT: Park and Recreation Department (dollars in thousands)

AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 9310040**

DESCRIPTION: Construct park improvements including completion of sports complex, mountain biking course, recreation facility and area, vehicle and pedestrian circulation, utility upgrades, and landscaping

LOCATION: 11900 NW 42 Ave

Opa-locka DISTRICT LOCATED:

ESTIMATED ANNUAL OPERATING IMPACT: $239 DISTRICT(s) SERVED:

REVENUE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTU
BBC GOB Future Series	0	6,300	0	4,700	0	0	0	
BBC GOB Series 2005A	198	0	0	0	0	0	0	
BBC GOB Series 2008B	91	0	0	0	0	0	0	
BBC GOB Series 2008B-1	539	0	0	0	0	0	0	
BBC GOB Series 2011A	252	0	0	0	0	0	0	
TOTAL REVENUE:	1,080	6,300	0	4,700	0	0	0	

EXPENDITURE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTU
Planning and Design	805	0	0	0	0	0	0	
Construction	17	535	4,828	2,200	3,500	0	0	
Project Administration	180	15	0	0	0	0	0	
TOTAL EXPENDITURES:	1,002	550	4,828	2,200	3,500	0	0	

Metropolitan Parks - Renovation

A.D. BARNES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 931150**

DESCRIPTION: Construct areawide park improvements including leisure access expansion, maintenance facility, enhancements to facilities for the disabled, shelter renovations, and vehicle and pedestrian circulation

LOCATION: 3401 SW 72 Ave
Unincorporated Miami-Dade County
DISTRICT LOCATED: 6
ESTIMATED ANNUAL OPERATING IMPACT: $500
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTURE	TOTAL
BBC GOB Series 2005A	378	0	0	0	0	0	0	0	378
BBC GOB Series 2008B	434	0	0	0	0	0	0	0	434
BBC GOB Series 2008B-1	300	0	0	0	0	0	0	0	300
BBC GOB Future Series	0	0	0	0	0	0	2,888	0	2,888
TOTAL REVENUE:	1,112	0	0	0	0	0	2,888	0	4,000

EXPENDITURE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTURE	TOTAL
Planning and Design	150	0	0	0	0	0	233	140	523
Construction	949	0	0	0	0	0	0	2,495	3,444
Project Administration	13	0	0	0	0	0	10	10	33
TOTAL EXPENDITURES:	1,112	0	0	0	0	0	243	2,645	4,000

AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 9310040**

DESCRIPTION: Construct park improvements including completion of sports complex, mountain biking course, recreation facility and area, vehicle and pedestrian circulation, utility upgrades, and landscaping

LOCATION: 11900 NW 42 Ave
Opa-locka
DISTRICT LOCATED: 13
ESTIMATED ANNUAL OPERATING IMPACT: $239
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTURE	TOTAL
BBC GOB Series 2005A	198	0	0	0	0	0	0	0	198
BBC GOB Series 2008B	91	0	0	0	0	0	0	0	91
BBC GOB Series 2008B-1	539	0	0	0	0	0	0	0	539
BBC GOB Series 2011A	252	0	0	0	0	0	0	0	252
BBC GOB Future Series	0	6,300	0	4,700	0	0	0	10,920	21,920
TOTAL REVENUE:	1,080	6,300	0	4,700	0	0	0	10,920	23,000

EXPENDITURE SCHEDULE:	PRIOR	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	FUTURE	TOTAL
Planning and Design	805	0	0	0	0	0	0	1,160	1,965
Construction	17	535	4,828	2,200	3,500	0	0	9,660	20,740
Project Administration	180	15	0	0	0	0	0	100	295
TOTAL EXPENDITURES:	1,002	550	4,828	2,200	3,500	0	0	10,920	23,000

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit B

Outdoor Recreation In Florida 2008

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

EXHIBIT B

Excerpts from Florida's Statewide Comprehensive Outdoor Recreation Plan

Outdoor Recreation in Florida – 2008

Amelia Earhart Park Soccer Complex Project

The proposed project at Amelia Earhart Park Soccer Complex will further the goals of the *Florida's Statewide Comprehensive Outdoor Recreation Plan: Outdoor Recreation in Florida* 2008.

Outdoor Recreation in Florida- 2008 recognizes the need to assist local government by providing the financial support for meeting their needs for user-oriented recreation. Miami-Dade County Park and Recreation (MDPR) as local government proposes to address the needs at Amelia Earhart by constructing new Tournament Soccer Fields, Picnic areas, Bleachers for their patrons, Restroom facilities, Soil Mixing areas and conduct Parking lot renovations. Amelia Earhart is a regional park located bordered within a congested urban area.

In *Outdoor Recreation in Florida – 2008*, 4-2 states while local governments supply only four percent of the statewide outdoor recreation acreage, they provide two-thirds of the individual parks and recreation areas in the state. As local government, MDPR is tasked with supplying virtually all of the public facilities needed for user-oriented recreation.

The South Florida Region, Table 4.11.1 projects the population in Miami-Dade alone to increase from 2,512,300 million in 2010 to 2,768,300 in the year 2020. This increase of over a quarter million people over the 10-year period, equates to a substantial 10% population growth. Additional recreation facilities and picnic areas must be built to keep with this trend

As evidenced in Table 4.11.2, Municipal and Local government, are the leading providers in the South Florida Region for multi-use fields. In Miami-Dade, there is a shortage of soccer fields available, especially for competition. This project would add two new lighted soccer fields servicing league play, tournaments, camps, and instructional opportunities for all ages.

As that state's most populate region, with a flow of more than twice the visitors, Amelia Earhart Park is strategically located and with funding will be poised to serve the growing demand. Regional diversity and proximity to markets as referenced in Chapter 4 page 83 not only allow competiveness in the global economy but the addition of the proposed competitive soccer fields through this grant would allow international participation and tournament play.

Table 5.1 Statewide Resident and Tourist Participation, 2007 identifies Soccer or Rugby participation

Resource		Residents	Tourists	
Picnicking	44.3	8,248,470	13	11,920,746
Soccer /Rugby	7.7	1,519,705	.3	272,905

The development of new picnic areas, lighted soccer fields, bleachers and a restroom facility would increase resident participation. More Outdoor Facilities ranks in the top three reasons cited by residents to encourage greater participation. In addition 49.1% agree that More Organized Activities and Programs would also provide encouragement. Instructional clinics and Recreational League play for young and old will enhance their skills, while Competitive League play will provide an opportunity to host tournaments and competition.

To better address the need as identified in Table 5.3 regarding more information about facilities, The Miami-Dade County Park and Recreation Department (MDPR) provides detailed information about park programs and facilities on the County's website, in Parklife magazine, through media press releases collateral marketing pieces and now through social media networks such as Facebook and Twitter. MDPR also works in conjunction with local Youth, Sport, and Community Organizations and partners to share information. MDPR regularly conducts surveys of patrons and tabulates the results for consideration regarding current and future plans. This same use of technology to share information with patrons is referenced in Technology and Outdoor Recreation 6-7.

According to Table 5.5 Demand and Need Summary by Region – Picnicking on page 5-19 the Southwest Region's level of service for years 2010-2020, 3, falls below the state median 6. The level of service is projected in bottom four yet Resource and Facility Requirements regarding needs for that same period is in the top four Regions. The funding in this grant would directly support the addition of picnic areas to address a portion of this tremendous need as evidenced above.

MDPR agrees that public park and recreation agencies should continue efforts to create and promote outdoor recreation activities throughout the state in cooperation with private interest groups, non-profit organization and volunteers. MDPR has partnered with Friends of Ameila and local soccer leagues to provide outstanding soccer program.

All volunteer events at Amelia Earhart Park have incorporated educational components regarding this unique and historically significant location. Friends of Amelia operate an active volunteer program that encourages volunteer participation from all trail users. Participation from community Soccer leagues will enhance recreation at the soccer complex

This proposal addresses needs as recognized in the relative need Table 7.1 2010, and Appendix K for providing picnic areas and soccer fields. MDPR requests funding in order to meet the need of providing special programs and broaden public participation in outdoor recreation. This project will broaden public participation by increasing outdoor recreational opportunities to minorities – attributed to the park's direct proximity to three predominant minority communities. Located within the metropolitan county of Miami-Dade, Amelia Earhart Park borders the Cities of Hialeah, Opa-Locka and Miami-Lakes. Hialeah is the second largest city in the State of Florida and said to be "the only American industrial city that continues to grow" * With a Hispanic/Latino population comprising an 94.4% (206,426 residents of its total residents) ** the city ranks second in the list of U>S> cities where Spanish is most spoken. * Minority demographics for other bordering cities are as follows: Opa-Locka – 65% (10,670) Black or African American ** and 34% (5,598) Hispanic or Latino; and Miami Lakes – 75.6% (16,954) Hispanic or Latino.

*Wikipedia.org for Hialeah, Florida

**U.S. Census Bureau, 2005-2009 American Community Survey 5-year

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit C-1

Public Participation: Public Meeting

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

MIAMI-DADE COUNTY Public Meeting

As a part of Miami-Dade County's continuing commitment to public participation in local government, the Park and Recreation Department invites area residents to attend a **public meeting**:

AMELIA EARHART PARK
SOCCER COMPLEX EXPANISON

The **public meeting** is designed for the public to learn about the Florida Recreation Development Assistance Program (FRDAP) grant for proposed soccer complex expansion improvements at Amelia Earhart Park. As part of the meeting, County staff will answer questions about the grant application and proposed development of soccer fields, small restroom, lighting, and picnic areas. Residents are encouraged to attend and participate in the discussion. **The public meeting will take place at:**

Amelia Schoolhouse at the Farm Village
Amelia Earhart Park
401 E. 65 St., Hialeah, FL 33013
September 14, 2011 6:30 – 7:30 PM

For more information on this project contact: **Joanne Case**, Grants Administrator, Miami-Dade County Park and Recreation Department at **305-755-7846.**

To request material in an accessible format, information on access for persons with disabilities, or sign interpreter services (7 days in advance), call 305-365-6706.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability or family status.

Multiple members of individual community councils may attend

For legal ads online, go to http://legalads.miamidade.gov

CRIME WATCH

9/11 reminds us to prep for emergencies

BY CARMEN GONZALEZ CALDWELL
Special to The Miami Herald

It is hard to believe that 10 years have passed since Sept.11. I remember where I was in the office attending a meeting when we watched in horror the crashing of the second plane. Those images will never be forgotten. We also cannot forget what we as citizens can do to better protect our families and our country:

• **Know the routines.** Be alert as you go about your daily business. This will help you to learn the normal routines of your neighborhood, community

CALDWELL

and workplace. Understanding these routines will help you to spot anything out of place.

• **Be aware.** Get to know your neighbors at home. Be on the lookout for suspicious activities such as unusual conduct in your neighborhood and workplace. Learn to spot suspicious packages, luggage or mail abandoned in a crowded place like an office building, an airport, a school, or a shopping center

• **Take what you hear seriously.** If you hear or know of someone who has bragged or talked about plans to harm citizens in violent attacks or who claims membership in a terrorist organization, take it seriously and report it to law enforcement immediately.

• **Make a list of important local numbers.** Write down important local important numbers, such as non-emergency for the police department, fire department and FBI field office. Keep them by the phone and make copies for yourself and family to keep on their person.

• **Write down phone numbers and contact information for your family.** Keep one copy by the phone and provide the same to your family members. Make sure that your children have copies of these numbers.

• **Organize a plan.** Get together with your family and organize a plan as to how you will contact each other, where you will meet should you not be able to get to your home. Teach your children whom they need to contact should you not be able to pick them up at school. Ask the school officials what their emergency plans are. Contact family or friends outside Florida and give them your plan. Should there be a disaster, and you can't get to your house, let them know where you will be.

• **School and workplace.** Like individuals and families, schools, daycare providers, workplaces, neighborhoods and apartment buildings should all have site-specific emergency plans. Ask about plans at the places where your family spends the most time: work, school and other places you frequent

Many of these recommendations come from the Department of Homeland Security and other agencies that deal with emergency planning. Many of us already follow some of these recommendations for "hurricane season" therefore we in South Florida are already prepared to meet these challenges. We cannot be afraid, for if we become afraid to meet these challenges, they have won. Visit our Miami-Dade Citizens Corps Council at: http://www.miamidade.gov/oem/ or www.USAonwatch.org.

We have been changed forever, but we have been changed for the betterment of our country and it's up to us to make sure that the lives that were lost were not in vain.

NOTICE TO THE PUBLIC
CITY OF OPA-LOCKA, FLORIDA
FIRST BUDGET HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Opa-locka, Florida will have its First Budget Hearing on Tuesday, September 13, 2011 @ 5:01 p.m. in the City Commission Chambers, 777 Sharazad Boulevard, to consider the following ordinances:

FIRST READING ORDINANCES/PUBLIC HEARING:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2011-2012, COMMENCING OCTOBER 1, 2011, THROUGH SEPTEMBER 30, 2012; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET, AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2011-2012, COMMENCING OCTOBER 1, 2011, THROUGH SEPTEMBER 30, 2012; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET, AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Additional information and/or copies of the proposed ordinances may be obtained in the City Clerk's Office, 780 Fisherman Street, 4TH Floor, Opa-locka, Florida. All interested persons are invited to attend this meeting and will be heard with respect to the public hearing.

PURSUANT TO FS 286.0105: Anyone who desires to appeal any decision made by any board, agency, or commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for that reason, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Deborah S. Irby, CMC
City Clerk

MIAMI-DADE COUNTY **Public Meeting**

As a part of Miami-Dade County's continuing commitment to public participation in local government, the Park and Recreation Department invites area residents to attend a public meeting:

AMELIA EARHART PARK
SOCCER COMPLEX EXPANISON

The public meeting is designed for the public to learn about the Florida Recreation Development Assistance Program (FRDAP) grant for proposed soccer complex expansion improvements at Amelia Earhart Park. As part of the meeting, County staff will answer questions about the grant application and proposed development of soccer fields, small restroom, lighting, and picnic areas. Residents are encouraged to attend and participate in the discussion. The public meeting will take place at:

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Multiple members of individual community councils may attend

For legal ads online, go to http://legalads.miamidade.gov

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit C-2

Public Participation: Advisory Board

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit C-3

Public Participation: Community Org.

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

South Florida Soccer Association

September 13,2011

Mr. Lars C. Bergquist, Parks & Recreation
Manager 4
Miami Dade County
Amelia Earhart Park
401 East 65th St
Hialeah, Fl 33013

RE: FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM

Dear Mr. Bergquist,

I would like to thank you for your presentation about the FRDAP grant to developed the existing vacant land that is adjacent to the Sports Complex. The addition of new soccer fields with bathroom areas will not only enhance this facility, but will also bring in more revenue during these tough economic times. Speaking from experience I understand the need to cater to the citizen's demand for more areas for recreation.

Sincerely,

Sergio M. Barrios, President
South Florida Soccer Association

SOUTH FLORIDA SOCCER ASSOCIATION 9043 NW 189 TERRACE HIALEAH, FL 33018 (305)335-9464

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit D

Operation and Maintenance

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

EXHIBIT D

Documentation of ability to Support Programming and Maintenance of Amelia Earhart Park Soccer Complex Project

Our vision is to be a national model for park and recreation systems embracing innovation, professionalism and sustainability while enhancing the quality of life for our community and visitors.

The Miami-Dade County Park and Recreation Department (MDPR) is the third largest county park and recreation system in the United States. With an annual operating budget over 100 million dollars and 1,500 employees, MDPR serves 30 million visitors annually. With 263 parks and 12,848 acres which include such diverse facilities as: Beaches, Marina's; A-toll pools; Golf courses; Parks; Recreation buildings; Trails; Athletic fields; Tracks; Playgrounds; Picnic areas; Dog Parks, Historic buildings, Archaeological sites, Botanical gardens, Nature preserves, Campgrounds, Pools, Greenways, an Equestrian facility, Gun and Archery Shooting ranges; Community centers, Theatres; Auditoriums; world renowned Zoo Miami; Deering Estate of Cutler, and the Crandon Tennis Center home of the Sony Ericsson Open.

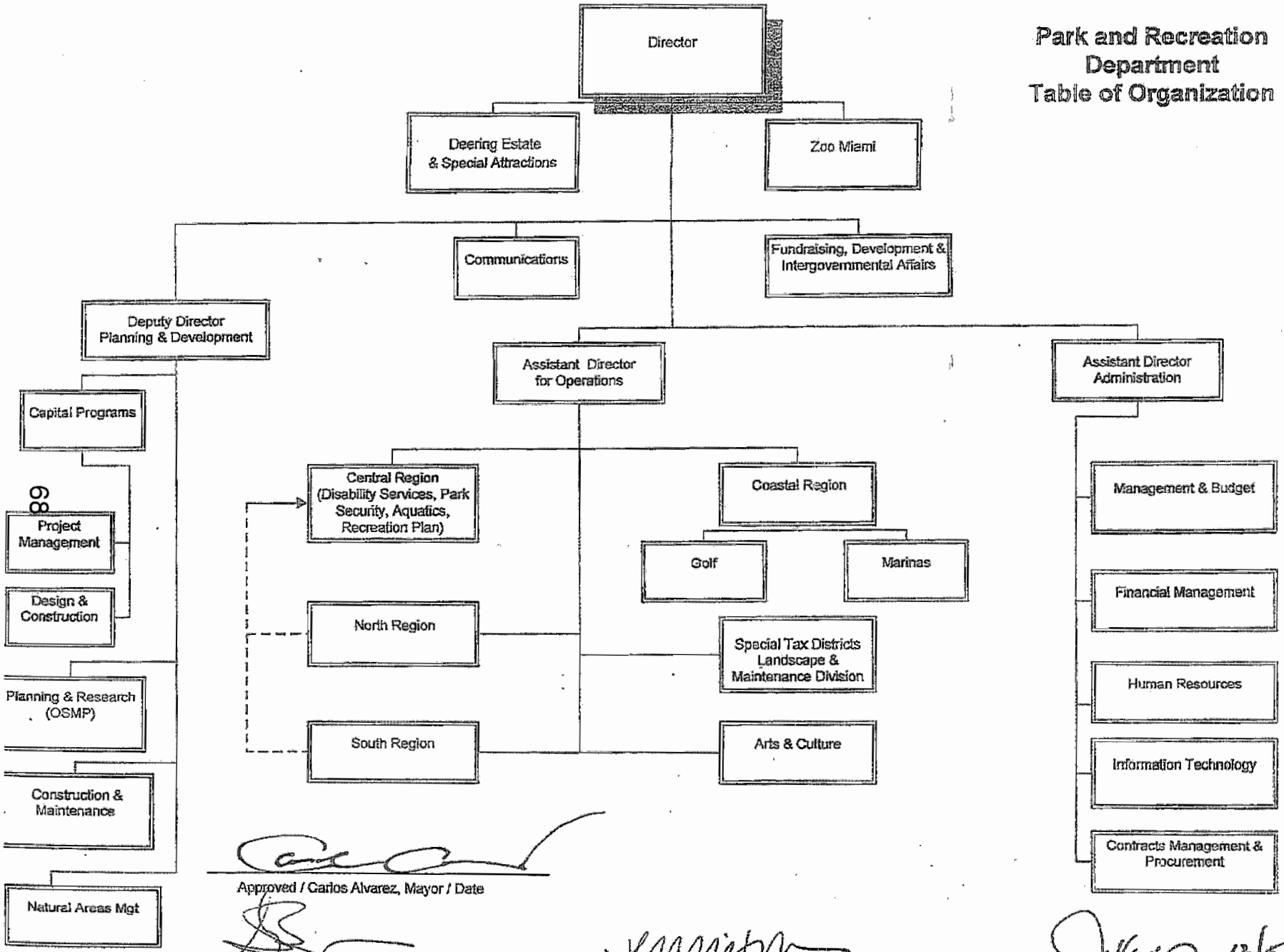
The Department continues to receive recognition for excellence. MDPR earned the National Recreation and Park Association Accreditation by the Commission for Accreditation of Park and Recreation Agencies (CAPRA). Accredited since 1995, MDPR is one of only 90 agencies nationwide to receive this prestigious award. Parks Director received the 2010 ROSE award while the Department was recognized in 2010 as a NRPA National Gold Medal Finalist and Prior Three time Winner. MDPR received the 2009 Governor's Sterling Award for recognition as a leader in organizational excellence. We are the first park and recreation department in the State of Florida to achieve this distinction. The local chapter of the American Association of Public Administration awarded MDPR its 2009 Outstanding Public Sector Organization Award. In addition, MDPR received the coveted Agency Excellence Award from the Florida Recreation and Park Association. To win the award the Department demonstrated excellence in Parks development and acquisition, recreation programming including inclusion efforts; aquatic, athletic, leisure and cultural arts, fitness and wellness programming, administration and management, cultural diversity, environmental education, programming which benefits the community, long and short range planning, staff training and development and involvement of citizens through advisory boards and volunteer programs.

Programming: MDPR has full and part time staff dedicated to programming and operating our facilities. In addition to the onsite staff at Amelia Earhart Park, there are centralized sections that oversee disabled access programs and programs for seniors. There are also personnel who collaborate with local community based organizations such as baseball, soccer and football leagues and partners with providers such as the Miami Dade County Children's Trust, for children's summer camps and after school programs. An array of programs provides opportunities to meet the diversified needs of the community including more than 800 recreation programs yearly. Programs throughout the county include arts and crafts, nature studies, environmental restoration, eco adventures, archaeological excursions, camping, theatre, dance, art expositions, horse shows, exercise programs, cultural arts, special events and instructional and education classes on many subjects ranging from fencing to sea turtle conservation. Out-of-school programs include summer, after-school and sports development programs which service 13,000 school-age children at more than 50 park and recreation facilities.

Planning, Research and Development: The Planning Research and Development Division is responsible for acquisitions, development of general plans, and design of specific plans for parks and construction projects. The Division has 33 staff members holding Professional Certifications; 2 Electrical Engineers, 3 Civil Engineers, 2 Mechanical Engineers, 12 Licensed General Contractors, 7 Registered Landscape Architects, 4 Licensed Registered Architects, 3 Engineer interns and 1 Architect in training. Some individuals hold more than one license. Karen Cheney, Licensed Landscape Architect will be overseeing the work on this grant project. It is likely that we will employ an outside firm (through the County bid process) to do the actual work.

Maintenance: Park assets are maintained by the Facilities Maintenance Section with a staff of 95 and an annual budget of $4.2 million. They inspect each site periodically and make repairs or determine the needs and contract for repairs and maintenance. Athletic field and grounds maintenance is provided by onsite park staff and regional roving crews.

Park and Recreation Department Table of Organization



Approved / Carlos Alvarez, Mayor / Date

Approved / George Burgess, County Manager / Date

Approved / Jennifer Glazer-Moon, OSBM Director / Date

Approved / Jack Kardys, Director / Date 12/5/10

Amelia Earhart Park/ Lake
PREAME428200/ PREAME428000

OCC CODE	Budget 10-11	BASE 11-12	Full-Time	Vacancy	Service Adjustment	CORE 11-12	PATC
0310	1	1	Account Clerk			1	
6205	1	1	Auto Equipment Operator 1			1	
7215	3	3	Park Attendant			3	
7222	1	1	Park Enforcement Specialist			1	
7322	1	1	Park & Recreation Manager 3			1	
7323	1	1	Park & Recreation Manager 4			1	
7363	1	1	Landscape Supervisor 2			1	
	9	9	Totals			9	

OCC CODE	Budget 10-11	BASE 11-12	Part-Time	CORE 11-12
0020	2,059	1,539	Office Support Specialist 1	1,539
6008	5,491	5,116	Guard	5,116
7202	20,007	21,440	PSA	21,440
7209	2,766	0	Pool/Lake Lifeguard 3	0
7301	0	0	Recreation Leader	0
	30,323	28,095	Totals	28,095

Amelia Earhart Park Soccer Complex
PREAME428206

OCC CODE	Budget 10-11	BASE 11-12	Full-Time	Vacancy	Service Adjustment	CORE 11-12	PATC
0021	1	1	Office Support Specialist 2			1	
6205	1	1	Auto Equipment Operator 1			1	
7215	2	2	Park Attendant			2	
7364	1	1	Landscape Supervisor 3			1	
6008	1	1	Guard			1	
7320	1	1	Park & Recreation Manager 1			1	
	7	7	Totals			7	

OCC CODE	Budget 10-11	BASE 11-12	Part-Time	CORE 11-12
7202	9,672	9,067	PSA	9,067
	9,672	9,067	Totals	9,067

Amelia Toll Operations
PREAME428201

OCC CODE	Budget 10-11	BASE 11-12	Part-Time	Vacancy	Service Adjustment	CORE 11-12	PATC
7202	4,617	4,637	PSA			4,637	
	4,617	4,637	Totals			4,637	

Amelia Farm Village
PREAME428137

OCC CODE	Budget 10-11	BASE 11-12	Part-Time	CORE 11-12
7202	6,883	6,530	PSA	6,530
7301	1,040	0	Recreation Leader	0
	7,923	6,530	Totals	6,530

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit G

Conceptual Site Plan and New Development List

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

EXHIBIT G
New Development
Amelia Earhart Park Soccer Complex Project Area

Existing Facilities (White):

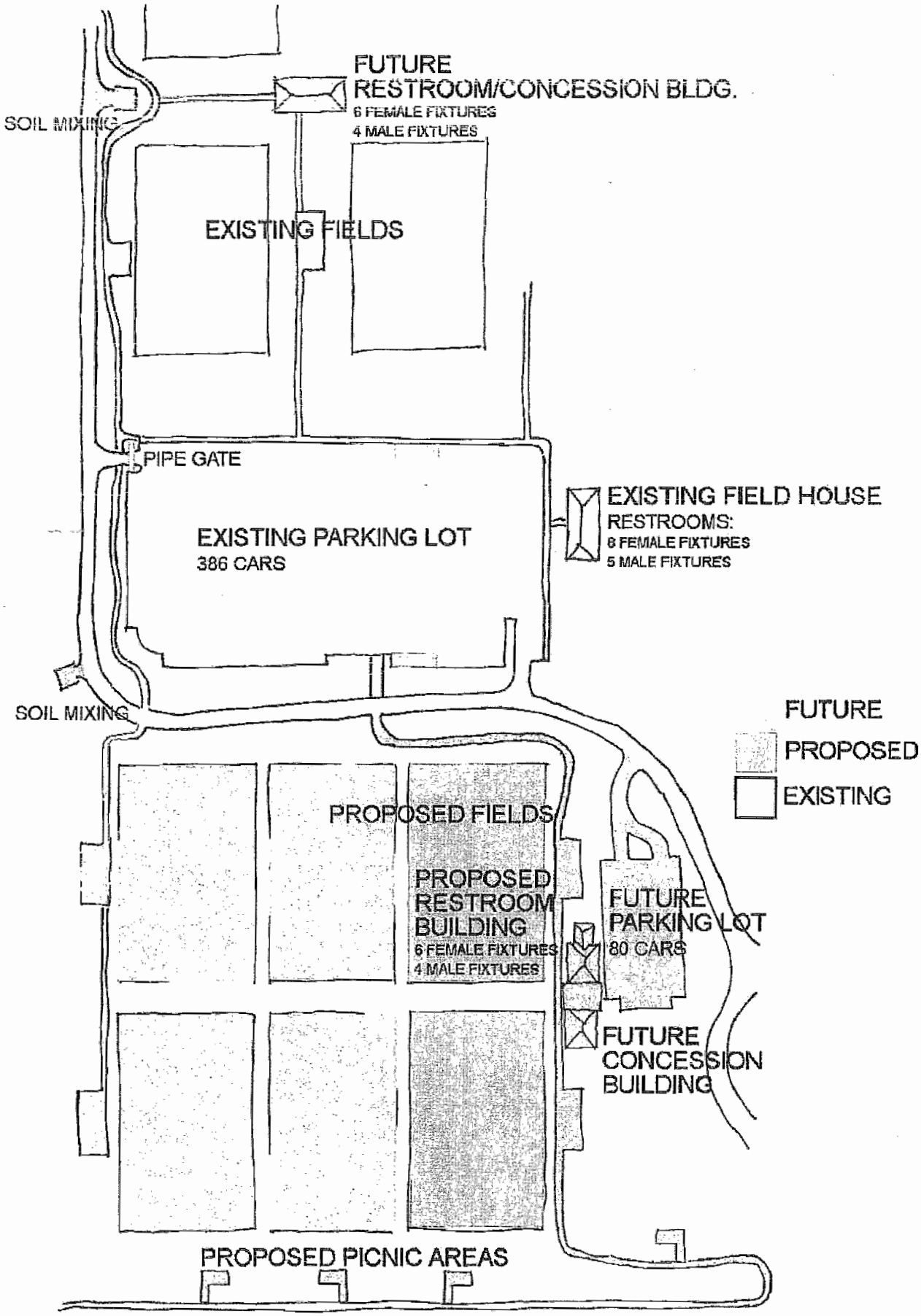
- Four Soccer Fields
- Parking Lot for 386 Cars
- Field House
- Restroom
  - Six Female Fixtures
  - Five Male Fixtures

Facilities Proposed with FRDAP (Blue):

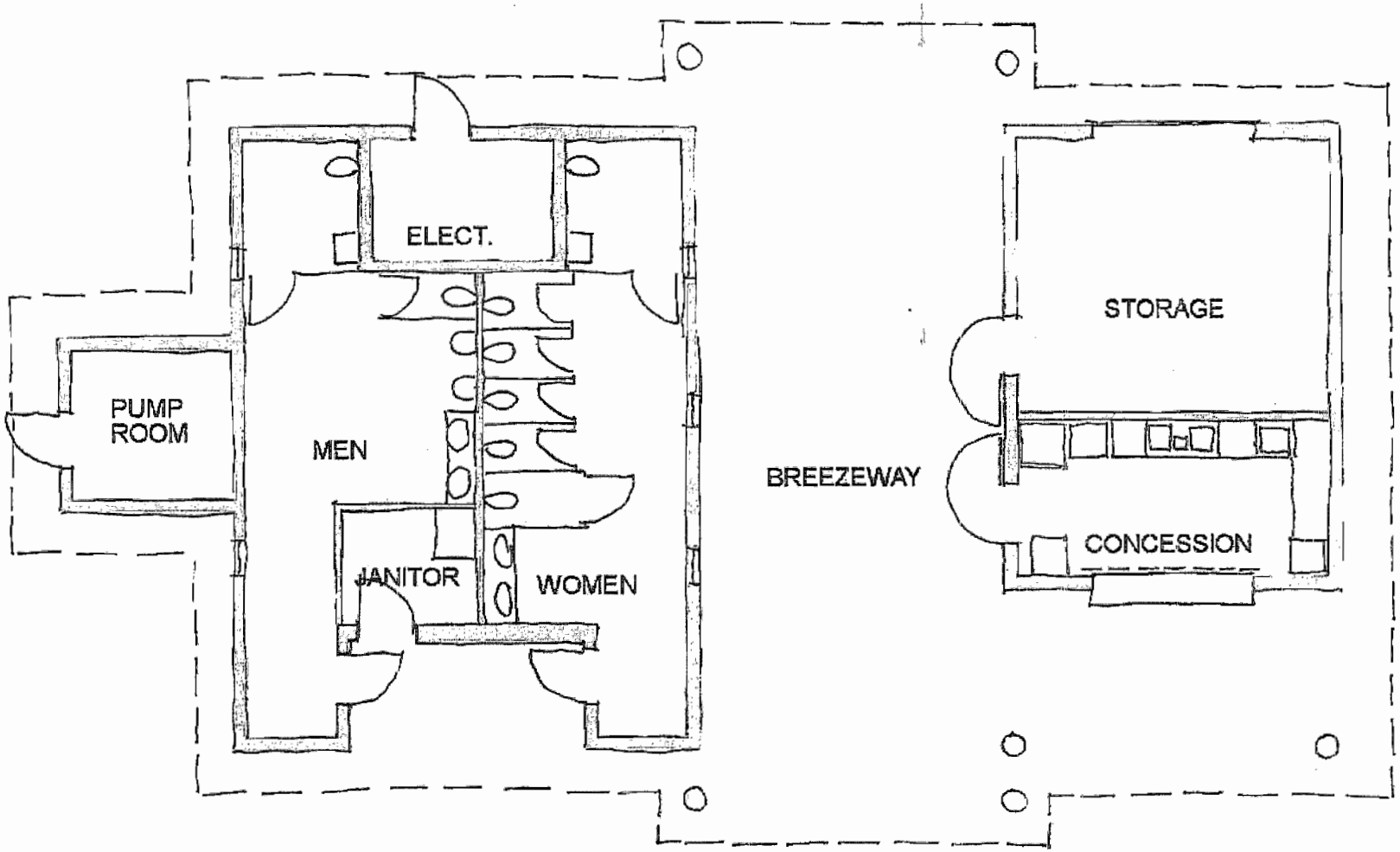
- Two Lighted Soccer Fields
  - Two Tournament
- Four Picnic Areas
- Two Bleacher Areas
- Renovation of Accessible Parking
- Parking Lot Access Gate
- Two Soil Mixing Areas
- Restroom Building
  - Six Female Fixtures
  - Four Male Fixtures

Future Facilities (Gold):

- Four Lighted Soccer Fields
  - Two Practice
  - Two Tournament
- Two Bleacher Areas
- Parking Lot for 80 Cars
- Restroom/Concession Building
  - Six Female Fixtures
  - Four Male Fixtures
- South Concession Building



AMELIA EARHART SOCCER COMPLEX



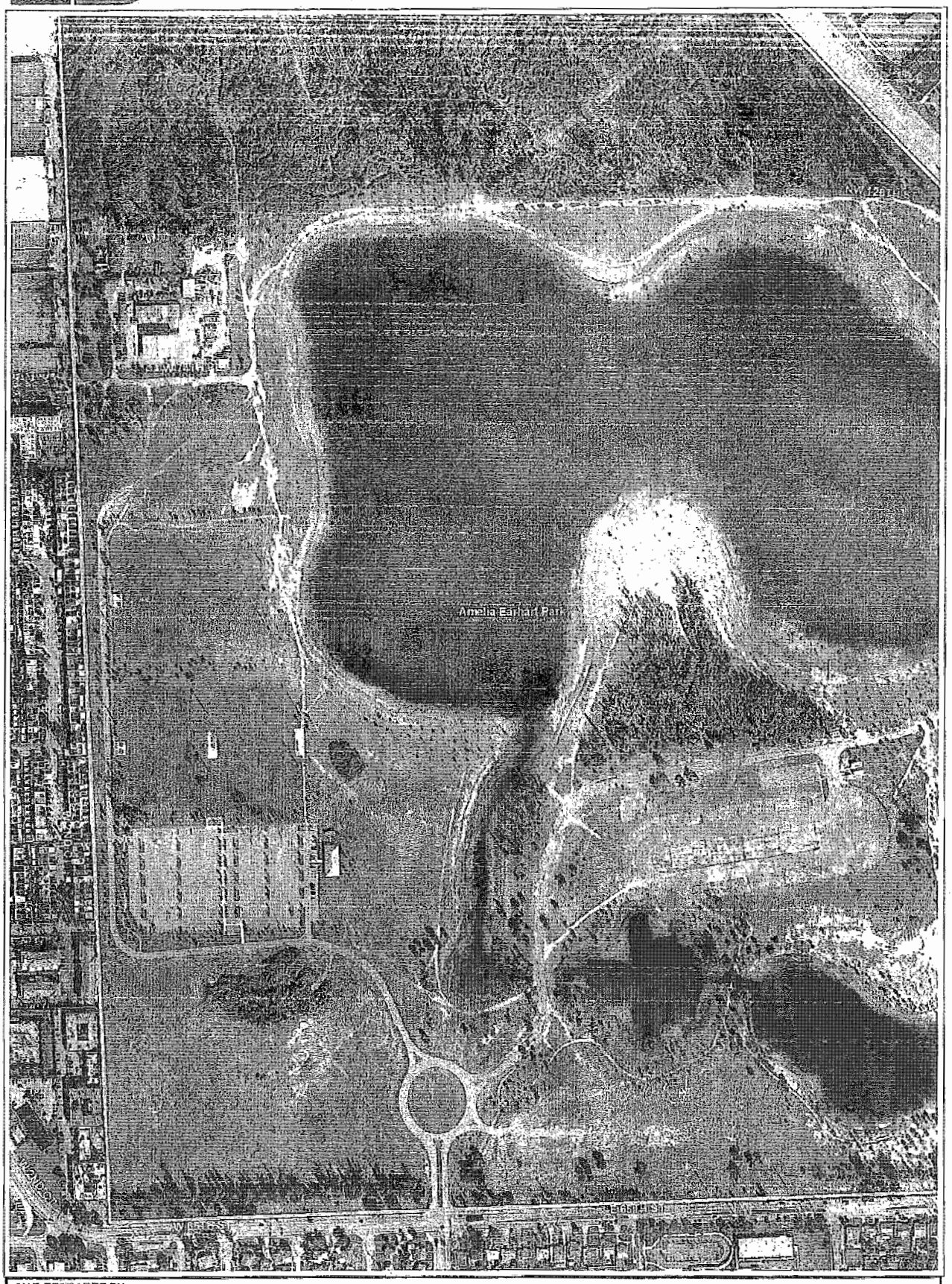
AMELIA EARHART SOCCER COMPLEX
PHASED RESTROOM/CONCESSION BUILDING FLOOR PLAN
OPTION 1

5 10 20

FUTURE
PROPOSED

MIAMI-DADE COUNTY

MIAMI-DADE COUNTY
PARK AND RECREATION DEPARTMENT
AMELIA EARHART PARK - SPORTS COMPLEX



MAP PREPARED BY:
MIAMI-DADE COUNTY
PARK AND RECREATION
PLANNING AND RESEARCH DIVISION
JANUARY 4, 2010

0 150 300 600
Feet

N
W E
S

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit K

Project Location: Boundary Maps

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

Exhibit K: Boundary Map

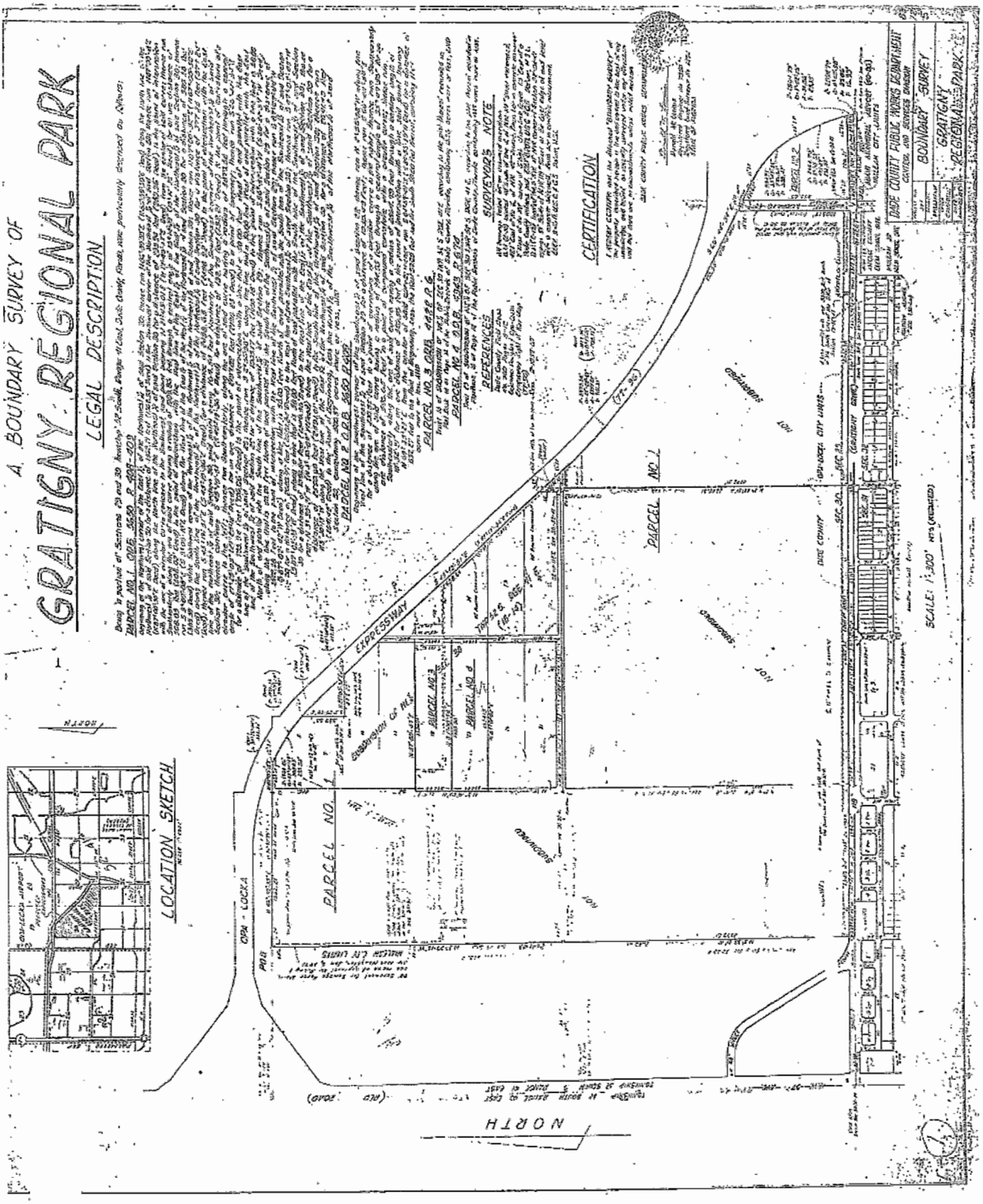
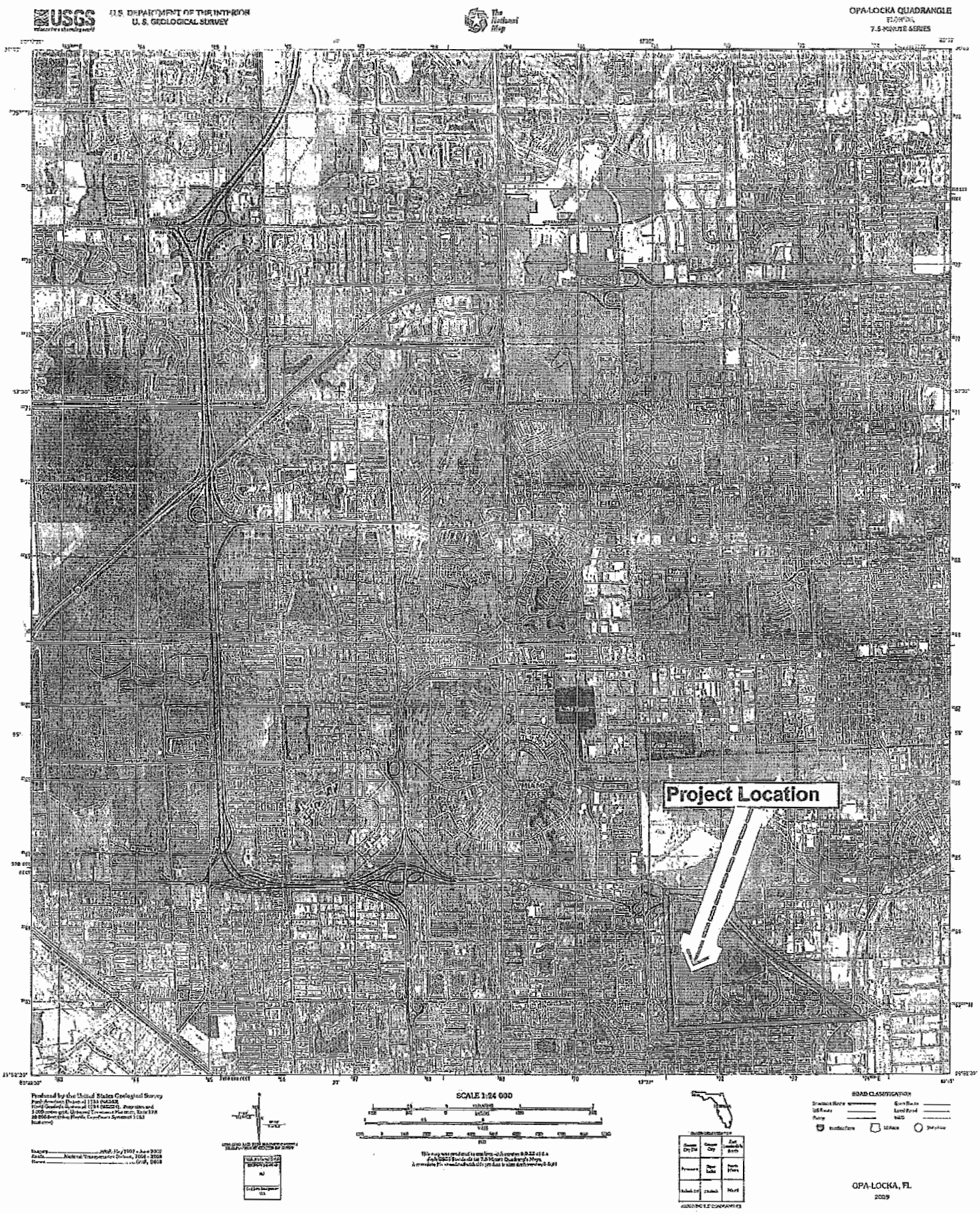


EXHIBIT K


USGS
U.S. DEPARTMENT OF THE INTERIOR
U.S. GEOLOGICAL SURVEY
OPA-LOCKA QUADRANGLE
FLORIDA
7.5-MINUTE SERIES
Project Location
SCALE 1:24 000
ROAD CLASSIFICATION
OPA-LOCKA, FL
2009

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit L

Project Location: Pictures

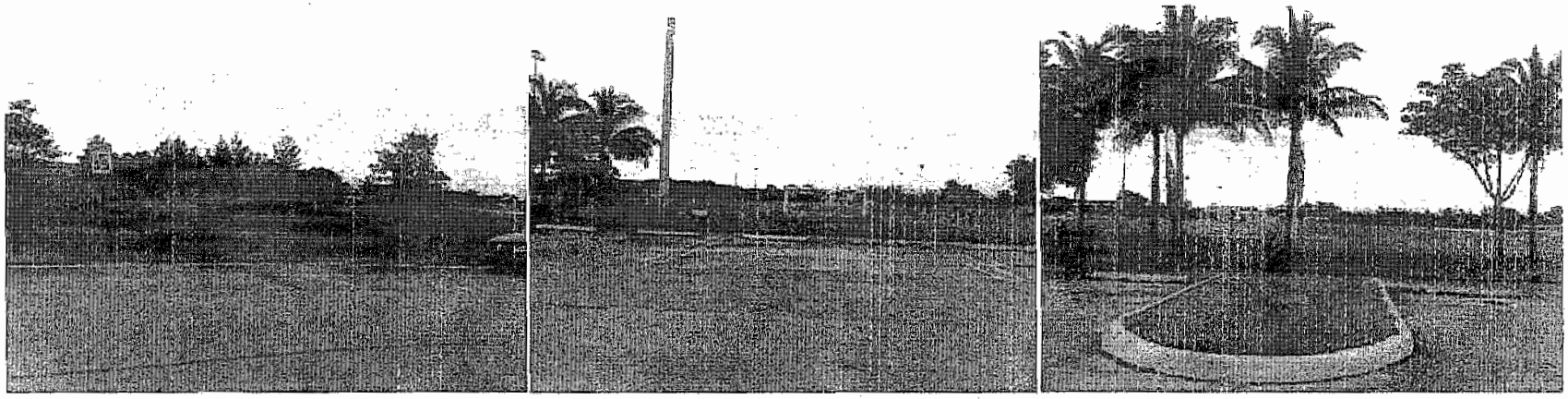
Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

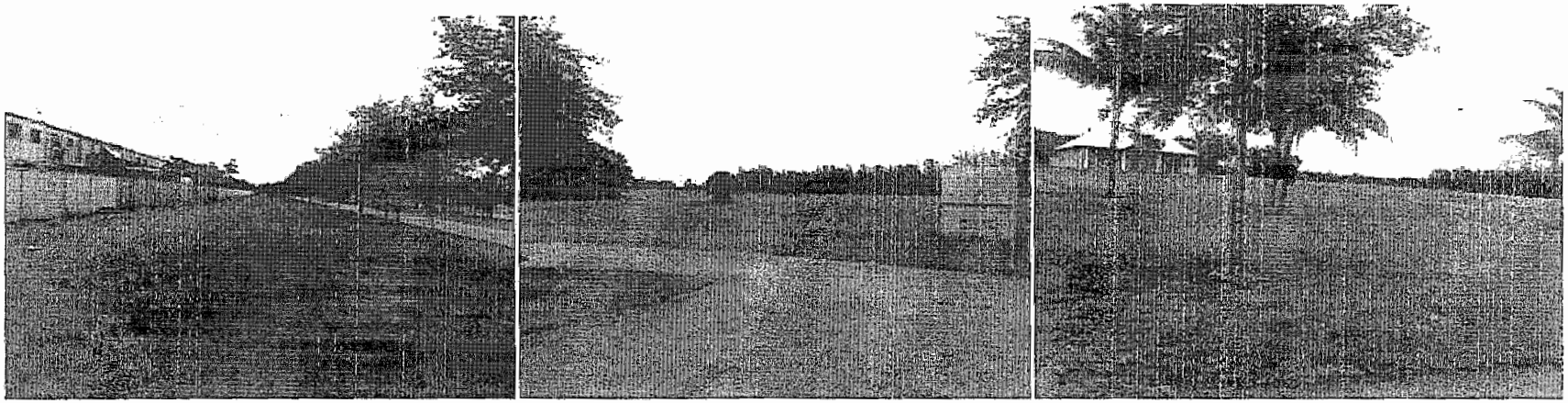
Exhibit L
MDPR – Amelia Earhart Park Soccer Complex
Photos of Project Area

Proposed Project Area: Soccer Field, Restroom , Walkway and Bleacher Area

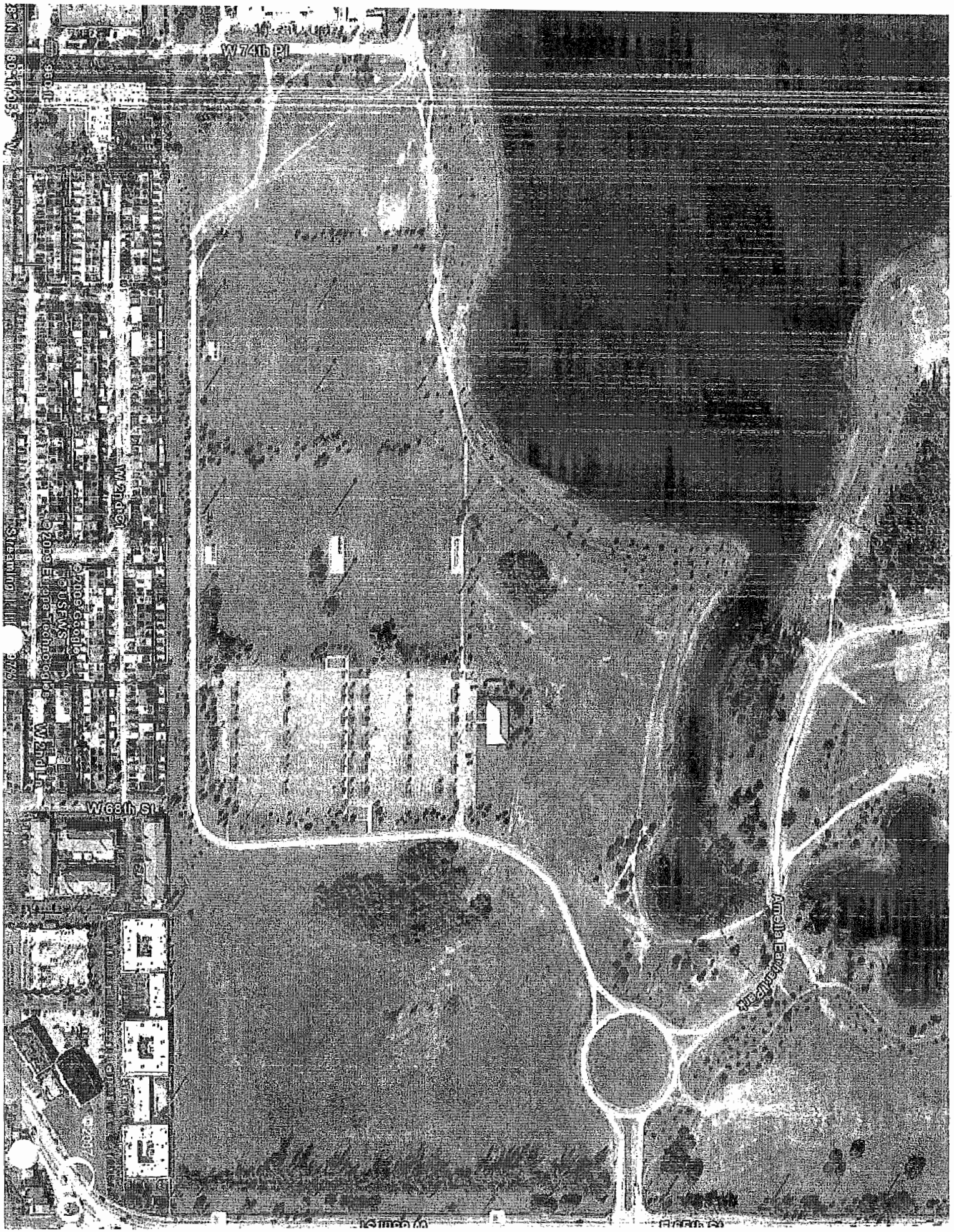


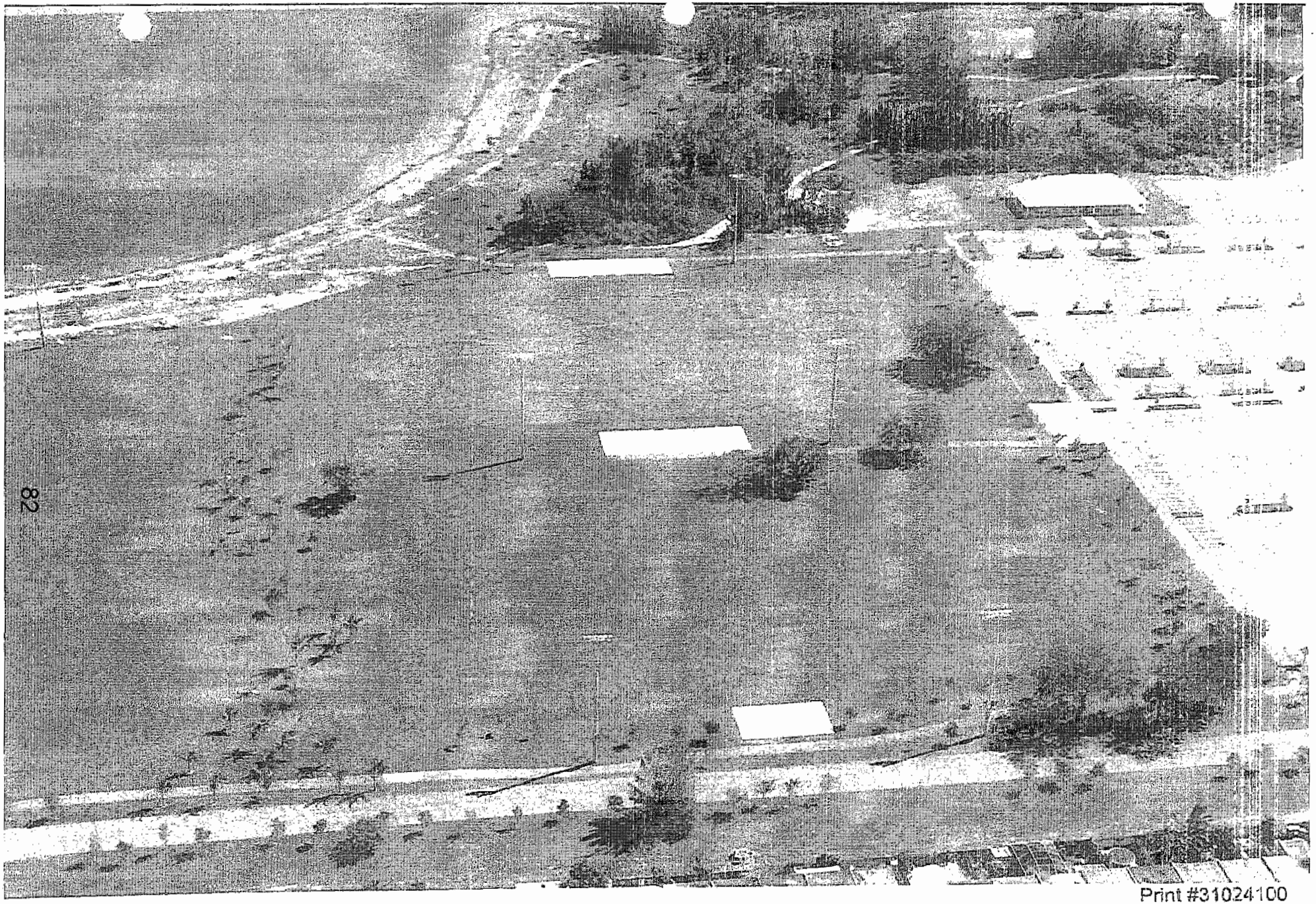
Proposed Renovations to Parking Area and Access - Picture 2 and 3 is Parking lot view facing existing Soccer Fields

Exhibit L
MDPR – Amelia Earhart Park Soccer Complex
Photos of Picnic Project Area



Proposed Project Picnic Area


W 74th Pl
W 2nd Ct
W 68th St
Amelia Earhart Park



Print #31024100
Date:10/24/03
Time 1:40pm
Orientation of View N S E W

Aerial Photography Inc. 954-568-0484

M Vila & Associates

Amelia Earhart Park

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit M

Project Location: Location Map

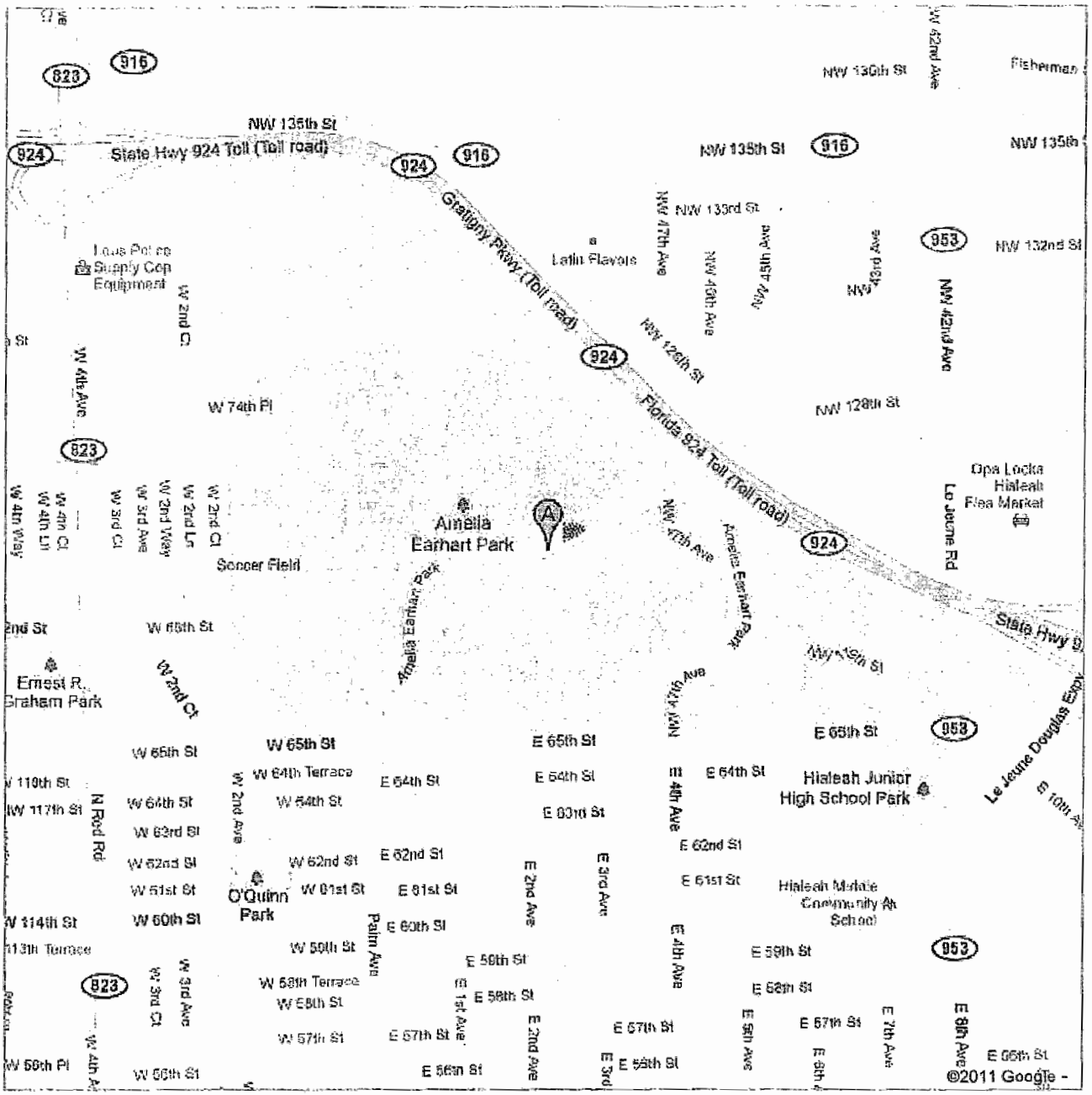
Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

Google maps Address **Amelia Earhart Park**
Hialeah, FL

Get Google Maps on your phone
Text the word "GMAPS" to 466453



Amelia Earhart Park.401 East 65 Street, Hialeah 33013
(305) 685-8389

From Broward County or North Dade:
I-95 South through the Golden Glades Interchange to NW 103 Street (West 49 St) Travel west on NW 103 Street to East 4 Avenue. At East 4 Avenue turn right. Go approximately 1 ½ mile you will dead end into park entrance.
OR:
I-75 South to the Gratigny Expressway (924 East) to toll plaza. Exit at NW 37/42 Avenue extension. Turn right a stop sign. Go to next traffic light (NW 119 St-left East 65 Street- right) turn right. Go across NW 42 Avenue (LeJune Road) to East 4 Avenue entrance to park on right.

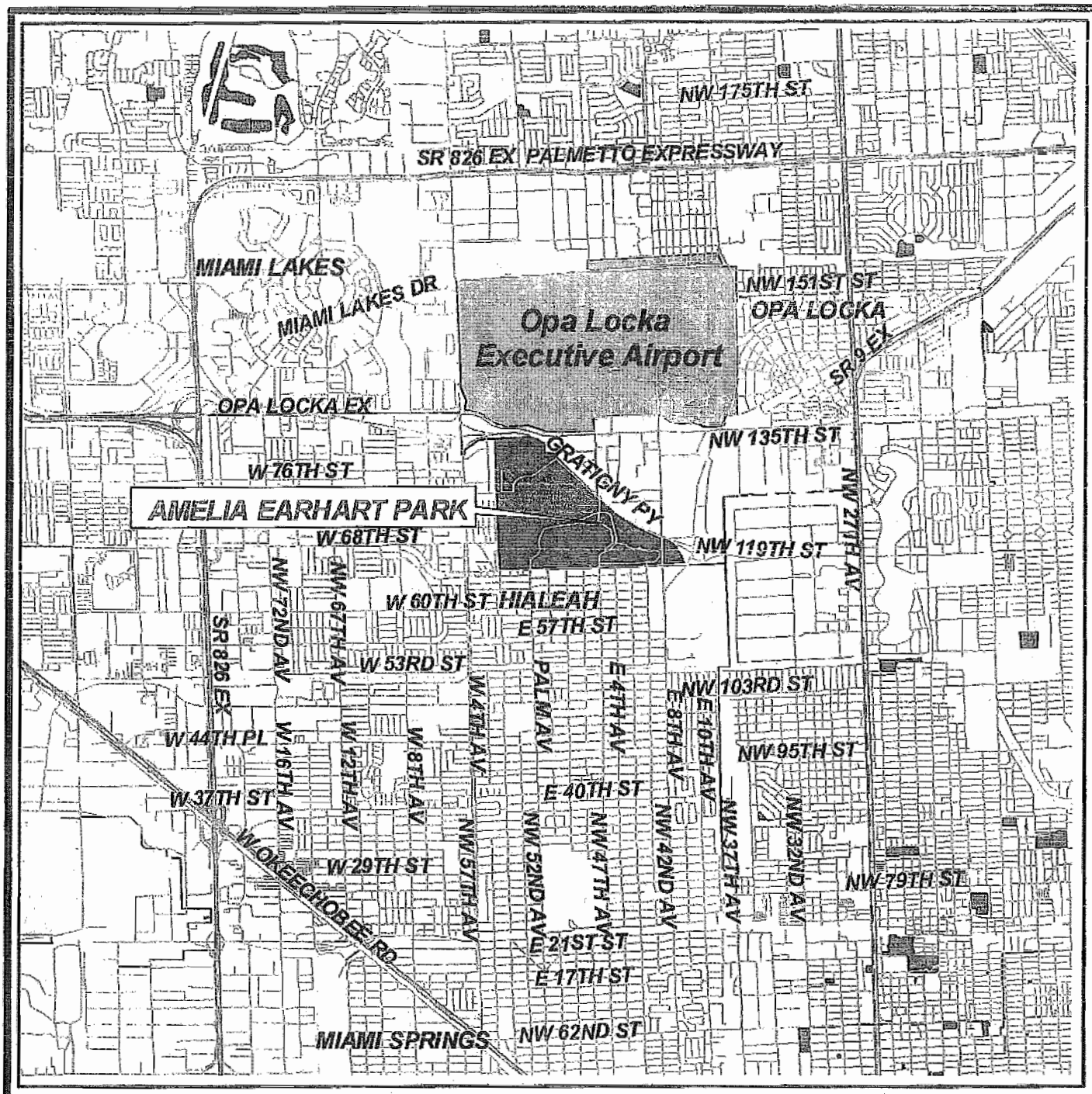
From West Dade County:
Dolphin Expressway (SR836) East to Palmetto Expressway (SR826). North on the Palmetto Expressway to NW 103 Street (West 49 Street) exits. Exit head East on NW 103 Street to East 4 Avenue turn left onto East 4 Avenue go approximately 1½ miles to entrance of park.

From South Dade:
Palmetto Expressway (SR826) North to NW 103 Street (West 49 Street) exits. Exit heading east to East 4 Avenue. At East 4 Avenue turn left go approximately 1-½ miles to entrance of park.
US I (South Dixie Highway) North to I-95 to NW 103 Street. West on NW103 Street to East 4 Avenue. Turn right onto East 4 Avenue go approximately 1-½ miles to entrance of park.

From East Dade County (Miami Beach):
West on any of the causeways to I-95 to NW 103 Street exits. Exit West onto NW 103 Street to East 4 Avenue. Turn right onto East 4 Avenue go approximately 1-½ miles to entrance of park.

MIAMI-DADE PARKS

MIAMI-DADE COUNTY
PARK AND RECREATION DEPARTMENT
AMELIA EARHART PARK LOCATION MAP



ESJWOH!EJSFDUJPOT
Gspn !ui f !Qbm f up!Fyq!)TS!937*
Gspn !Qbm f up!O!ps!T!f yjubu
OX !214!Tusf f uboe!hp!Fbt uup
F!5ui !Bwf !N bl joh!b!Mf g/

Gspn !Jbuf st ubuf !: 6!)J: 6*!Fyju!OX
214!Tusf f uhp!X f t uup!Fbt u5ui !Bwf
)OX !58!Bwf /*

Highways
Major Roads
Minor Roads
Parks
Water
Airports
Municipality

/6!!!!!!!2!!!!!!!!!!2/6!!!!!!!3

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MIAMI-DADE COUNTY
PARK AND RECREATION DEPARTMENT
PLANNING AND RESEARCH DIVISION
G:\DOCUMENT\AMELIA_E\GIS\
AMELIA EARHART PARK.APR
OCTOBER 2001 305-755-7860

Florida Recreation Development Assistance Program

2012-2013

AMELIA EARHART PARK SOCCER COMPLEX

Exhibit N

Project Information: Site Control

Submitted By

Miami-Dade County Park and Recreation Department

MIAMI-DADE COUNTY

Exhibit N: Site Control

QUITCLAIM DEED

STATE OF GEORGIA)
)
COUNTY OF FULTON)

THIS INDENTURE, made this the 14th day of Sept., 1967, between the UNITED STATES OF AMERICA, acting by and through the Administrator of General Services, under and pursuant to the powers and authority contained in the provisions of Public Law 616, 80th Congress, approved June 10, 1948, party of the first part, and the Board of County Commissioners of Dade County, a political subdivision of the State of Florida, party of the second part.

* Areas not covered by deed restriction (Tract 23 & 18)

WITNESSETH:

That the party of the first part, for and in consideration of the sum of ONE MILLION ONE HUNDRED EIGHTY-TWO THOUSAND EIGHT HUNDRED AND NO/100 DOLLARS ($1,182,800.00) to it cash in hand paid, the receipt of which is hereby acknowledged, and, further, in consideration of the perpetual use and maintenance of the property hereinafter described as and for a public park and public recreational purposes, all in accordance with a Program of Utilization, filed February 21, 1963 and approved October 7, 1963, a copy of which said Program of Utilization is on file in the Department of Interior, Bureau of Outdoor Recreation, Washington, D. C., and in the Office of General Services Administration, Region 4, Atlanta, Georgia, but for no other purpose, doth by these presents remise, release and forever quitclaim unto the said party of the second part, subject to the reservations, exceptions, restrictions, conditions and covenants hereinafter expressed and set forth, those certain lands in Sections 29 and 30, Township 52 South, Range 41 East, Dade County, State of Florida, more particularly described as follows, to-wit:

Parcel No. 1

BEGINNING at the Northwest corner of the East 1/2 of the NW 1/4 of said Section 30; thence run N 86° 59' 59" E along the North line of the NW 1/4 of said Section 30 for a distance of 1362.38 feet to the Northwest corner of the NE 1/4 of said Section 30; thence run N 87° 00' 30" E along the North line of the NE 1/4 of said Section 30 for a distance of 253.96 feet to the point of intersection with the arc of a circular curve concave to the Southwest, said point bearing N 21° 43' 17" E from the center of said curve; thence run Southeasterly along the arc of said curve having a radius of 1909.86 feet, through a central angle of 15° 14' 26", for an arc distance of 508.02 feet to the point of intersection with the West line of the East 1/2 of the West 1/2 of the NE 1/4 of said Section 30; thence run S 3° 09' 10" E along the West line of the East 1/2 of the West 1/2 of the NE 1/4 of said Section 30 for a distance of 389.59 feet to the Southwest corner of the NE 1/4 of the NW 1/4 of the NE 1/4 of said Section 30; thence run N 87° 00' 50" E along the South line of the NE 1/4 of the NW 1/4 of the NE 1/4 of said Section 30 for a distance of 377.24 feet; thence run S 45° 19' 36" E for a distance of 2458.92 feet to the point of intersection with the East line of the NE 1/4 of said Section 30, said point being 164.54 feet Northerly of the Southeast corner of the NE 1/4 of said Section 30; thence continue S 45° 19' 36" E for a distance of 132.21 feet to the point of curvature of a circular curve to the left; thence run Southeasterly along the arc of said curve having a radius of 5879.58 feet, through a central angle of 21° 25' 18", for an arc distance of 2198.25 feet to the point of tangency; thence run S 66° 44' 54" E for a distance of 756.06 feet to the point of intersection with

Approved as to description
Date Sept. 25 '67
C. P. Nuckols Jr.

Gratigney Regional Park
Sec. 29/30-52-41
Property #2129-02-00
#2130-03-00

STATE OF FLORIDA
DOCUMENTARY STAMP TAX
COMPTROLLER
SEP 26 '67
00.30

a line that is 50.00 feet West of and parallel to the East line of the SW 1/4 of said Section 29; thence run S 2° 56' 58" E along the line that is 50.00 feet West of and parallel to the East line of the SW 1/4 of said Section 29 for a distance of 1005.18 feet to the point of intersection with a line that is 50.00 feet North of and parallel to the South line of the SW 1/4 of said Section 29; thence run S 86° 52' 37" W along the line that is 50.00 feet North of and parallel to the South line of the SW 1/4 of said Section 29 for a distance of 2522.58 feet to the point of intersection with the West line of the SW 1/4 of said Section 29; thence run S 87° 02' 42" W along a line that is 50.00 feet North of and parallel to the South line of the SE 1/4 of said Section 30 for a distance of 2681.24 feet to the West line of the SE 1/4 of said Section 30; thence run S 87° 02' 55" W along a line that is 50.00 feet North of and parallel to the South line of the SW 1/4 of said Section 30 for a distance of 1340.96 feet to the West line of the East 1/2 of the SW 1/4 of said Section 30; thence run N 3° 30' 09" W along the West line of the East 1/2 of the SW 1/4 of said Section 30 for a distance of 2591.01 feet to the South line of the NW 1/4 of said Section 30; thence run N 3° 30' 18" W along the West line of the East 1/2 of the NW 1/4 of said Section 30 for a distance of 2641.45 feet to the point of beginning, less the North 1/2 of the SW 1/4 of the NE 1/4 of said Section 30, containing 500.640 acres, more or less.

Parcel No. 2

BEGINNING at the Southwest corner of the SE 1/4 of Section 29, Township 52 South, Range 41 East; thence run N 2° 56' 58" W along the West line of the SE 1/4 of said Section 29 for a distance of 1030.43 feet; thence run S 66° 44' 54" E for a distance of 230.35 feet to the point of curvature of a circular curve to the right; thence run Southeasterly along the arc of said curve, having a radius of 954.93 feet, through a central angle of 35° 47' 56" for an arc distance of 596.65 feet to the point of compound curvature with a circular curve; thence run Southeasterly along the arc of said curve, having a radius of 2864.79 feet, through a central angle of 10° 32' 21" for an arc distance of 526.96 feet to the point of intersection with a line, said point bearing N 69° 35' 23" E from the center of said curve; thence run S 84° 38' 59" W for a distance of 832.27 feet to the point of beginning, less the West 50.00 feet and the South 50.00 feet thereof, containing 11.079 acres, more or less.

SUBJECT, HOWEVER, to the following:

(1) All existing easements and rights-of-way for streets, roads, highways, railroads, pipelines, public utilities, and drainage systems; and

(2) An avigation easement as described in that certain Grant of Easement recorded in Book 3498, page 209 thereof, of the Public Records in the Office of the Clerk of the Circuit Court for Dade County, Florida.

TO HAVE AND TO HOLD the hereinbefore described property, subject to the reservations, exceptions, restrictions, conditions and covenants herein expressed and set forth unto the said party of the second part, its successors and assigns, forever.

The property hereby conveyed has heretofore been declared surplus to the needs of the UNITED STATES OF AMERICA, is presently under the jurisdiction of the General Services Administration, is available for disposal and its disposal has been heretofore authorized by the Administrator of General Services, acting pursuant to the above referred to laws, regulations and orders.

IT IS AGREED AND UNDERSTOOD by and between the party of the first part and the party of the second part, and the party of the second part by its acceptance of this Deed, does acknowledge its understanding of the agreement, and does covenant and agree for itself, and its successors and assigns, forever, as follows:

1. The premises above described shall be forever and continuously used and maintained as and for a public park for recreational purposes, as set forth in the above referred to Program of Utilization, submitted to the party of the first part by the party of the second part, which Program of Utilization may be amended from time to time at the request of either the party of the first part or the party of the second part, with the written concurrence of the other party, and that such amendments shall be added to and become a part of the original Program of Utilization;

2. From the date of this conveyance, the party of the second part, its successors and assigns, shall file biennial reports with the Secretary of the Interior, setting forth the use of the property during the preceding two-year period, and other pertinent data establishing its continuous use of the premises for the purposes set forth above;

3. The party of the second part will not sell, lease, assign, or otherwise dispose of, any of the premises above described, except to another local governmental agency that the Secretary of the Interior is satisfied can assure the continued use and maintenance of the property as and for public park for recreational purposes;

4. The party of the first part shall have the right during the existence of any national emergency declared by the President of the UNITED STATES OF AMERICA, or the Congress thereof, to the full, unrestricted possession, control and use of the premises, or any part thereof, without charge; EXCEPT that the party of the first part shall be responsible during the period of such use, if occurring within a period of twenty (20) years from the date of this conveyance, for the entire cost of maintaining the premises, or any portion thereof, so used, and shall pay a fair rental for the use of any installations or structures which have been added thereto without Federal aid; PROVIDED, HOWEVER, that if such use is required after the expiration of a period of twenty (20) years from the date of this conveyance, the party of the first part shall pay a fair rental for the entire portion of the premises so used;

5. In the event of a breach of any condition or covenant herein imposed, the Secretary of the Interior may immediately enter and possess himself of title to the herein-conveyed premises for and on behalf of the UNITED STATES OF AMERICA;

6. In the event of a breach of any condition or covenant herein imposed, the party of the second part will, upon demand by the Secretary of the Interior, take such action, including the prosecution of suit, or execute such instruments as may be necessary or required to evidence transfer of title to the herein-conveyed premises to the UNITED STATES OF AMERICA;

7. That, as part of the consideration for this Deed, the party of the second part covenants and agrees for itself, its successors and assigns, that (1) the program for or in connection with which this Deed is made will be conducted in compliance with, and the party of the second part, its successors and assigns, will comply with all requirements imposed by or pursuant to the regulations of the General Services Administration as in effect on the date of this Deed (41 CFR Subpart 101-6.2) issued under the provisions of Title VI of the Civil Rights Act of 1964; (2) this covenant shall be subject in all respects to the provisions of said regulations; (3) the party of the second part, its successors and assigns, will promptly take and continue to take such action as may be necessary to effectuate this covenant; (4) the United States shall have the right to seek judicial enforcement of this covenant, and (5) the party of the second part, its successors and assigns, will (a) obtain from each other person (any legal entity) who, through contractual or other arrangements with the party of the second part, its successors or assigns, is authorized to provide services or benefits under said program, a written agreement pursuant to which such other person shall, with respect to the services or benefits which he is authorized to provide, undertake for himself the same obligations as those imposed upon the party of the second part, its successors and assigns, by this covenant, and (b) furnish the original of such agreement to the Secretary of the Interior, or his successor, upon his request therefor; and that this covenant shall run with the land hereby conveyed, and shall in any event, without regard to technical classification or designation, legal or otherwise, be binding to the fullest extent permitted by law and equity for the benefit of, and in favor of the party of the first part and enforceable by the party of the first part against the party of the second part, its successors and assigns.

In the event there is a breach of any of the conditions and covenants herein contained by the party of the second part, its successors and assigns, whether caused by the legal inability of the said party of the second part, its successors and assigns, to perform said conditions and covenants, or otherwise, all right, title and interest in and to the said premises shall revert to and become the property of the UNITED STATES OF AMERICA at its option, and it shall have the immediate right of entry upon said premises, and the party of the second part, its successors and assigns, shall forfeit all right, title and interest in said premises and in any and all of the tenements, hereditaments and appurtenances thereunto belonging;

PROVIDED, HOWEVER, that the failure of the Secretary of the Department of the Interior to require in any one or more instances complete performance of any of the conditions or covenants herein contained shall not be construed as a waiver or relinquishment of such future performance, but the obligation of the party of the second part, its successors and assigns, with respect to such future performance shall continue in full force and effect;

IN WITNESS WHEREOF, the party of the first part has caused these presents to be executed in its name and on its behalf the day and year first above written.

UNITED STATES OF AMERICA
Acting by and through
Administrator of General Services

By Warren G. Moody
WARREN G. MOODY
Chief, Real Property Division
Property Management and Disposal Service
General Services Administration
Region 4, Atlanta, Georgia

WITNESSES:

Charles W. McKinney

Montene H. Hudson

STATE OF GEORGIA)
)
COUNTY OF FULTON)

THIS DAY, before the undersigned, personally appeared WARREN G. MOODY, to me well known and known to be the person described in and who executed the foregoing instrument of conveyance on behalf of the UNITED STATES OF AMERICA, and acknowledged that he, being thereunto duly authorized as Chief, Real Property Division, Property Management and Disposal Service, General Services Administration, Region 4, Atlanta, Georgia, executed the same for the uses and purposes therein expressed as the free act and deed of the UNITED STATES OF AMERICA, the Administrator of General Services, the General Services Administration and himself.

IN WITNESS WHEREOF, I have hereunto affixed my official seal of office in Atlanta, Georgia, this the 14th day of Sept., 1967.

Montene W. Hudson
MONTENE W. HUDSON, Notary Public
Georgia, State at Large
My commission expires 6-23-69

MONTENE W. HUDSON NOTARY PUBLIC STATE AT LARGE

The foregoing conveyance was procured pursuant to Resolution No. 8921 of the Board of County Commissioners of Dade County, Florida, passed and adopted the 23rd day of July, 1963.

State of Florida, County of Dade
This instrument was filed for record the 26 day of Sept. 1967 3:40 P.M. and duly recorded in OFFICIAL RECORDS Book 2650 on Page 408
File No. 67R 149210
E. B. LEATHERMAN
Clerk Circuit Court
By [signature] D. C.

Exhibit N: Site Control

STATE 18800
FEO 4950

WARRANTY DEED (STATUTORY) — RAPOO FORM 75 — FLORIDA BUILDERS CORPORATION (MAIN FLORIDA)

This Indenture, Made this 23rd day of October, A. D. 1969,

BETWEEN David Rosenblum and Katherine Rosenblum, his wife

of the County of Dade, in the State of Florida, parties of the first part, and

the County of Dade, a body corporate and a political subdivision of

the State of Florida, party of the second part

WITNESSETH, That the said parties of the first part, for and in consideration of the sum of One Dollar and other good and valuable considerations, to them in hand paid by the party of the second part, the receipt whereof is hereby acknowledged, have granted, bargained and sold to the said party of the second part, its heirs and assigns, forever, the following described land, situate, lying and being in the County of Dade and State of Florida, to-wit:

Tract 23 of FLORIDA RANCH and DAIRY CORPORATION'S SUBDIVISION OF THE NE¼ OF SECTION 30, TOWNSHIP 52 SOUTH, RANGE 41 EAST, Dade County, Florida, according to the plat thereof recorded in Plat Book 18 at Page 14 of the Public Records of Dade County, Florida.

Approved as to description
10/26

DADE COUNTY — STATE OF FLORIDA DOCUMENTARY STAMP TAX — OCT 27 '64 — 9900 — COMPTROLLER P.B. 190118

DADE COUNTY — STATE OF FLORIDA DOCUMENTARY STAMP TAX — OCT 27 '64 — 3600 — COMPTROLLER P.B. 190118

And the said parties of the first part do hereby fully warrant the title to said land, and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the said parties of the first part have hereunto set their hands and seals the day and year above written.

Signed, sealed and delivered in presence of us:

David Rosenblum (Seal)
David Rosenblum

Katherine Rosenblum (Seal)
Katherine Rosenblum

Exhibit N: Site Control

REC 4343 PAGE 675

STATE OF Florida
COUNTY OF Dade

I HEREBY CERTIFY that on this day personally appeared before me, an officer duly authorized to administer oaths and take acknowledgments, David Rosenblum and Katherine Rosenblum, his wife,

to me well known to be the persons described in and who executed the foregoing deed, and acknowledged before me that they executed the same freely and voluntarily for the purpose therein expressed.

WITNESS my hand and official seal at Miami

County of Dade and State of Florida, this 23rd day of October, A. D. 19 64.

My commission expires Florida at Large.
My Commission Expires August 21, 1965
Bonded by Aetna Casualty Co. of N.Y.

Harry L. Penn Jr.
Notary Public, State of Florida.

The foregoing conveyance was procured pursuant to Resolution No. 10143 of the Board of County Commissioners of Dade County, Florida, passed and adopted the 6th day of Oct. 1964

PAPCO'S FORM 9

Warranty Deed

From

David Rosenblum et ux

To

Dade County, Florida

Dated 19

STATE OF FLORIDA,
County of

I, Clerk of the Circuit Court in and for said County, hereby certify that the foregoing deed has this day been duly recorded in the public records of said County, in Book Page

WITNESS my hand and seal this day of A. D. 19

Clerk of Circuit Court

PAPCO PUBLISHING CORPORATION, MIAMI 37, FLORIDA

FILED FOR RECORD
'64 OCT 27 PM 3:46
CLERK CIRCUIT COURT
DADE CO. FLA.

STATE OF FLORIDA
COUNTY OF DADE
This instrument was filed for record
OCT 27 1964
and duly recorded in OFFICIAL RECORDS INDEX 4343 on PAGE 674
Rec'd verified
E. H. LEATHERMAN, Clerk Cir. Ct.
By

64R166343

135

Exhibit N Site Control

S.S. 196.00
F.S. 49.50

WARRANTY DEED
(STATUTORY)

This Indenture, Made this 21st day of December A.D. 1964

BETWEEN Frank J. Kelly and Margaret M. Kelly, his wife

of the County of Dade, in the State of Florida, parties of the first part, and the County of Dade, a body corporate and a political subdivision of

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX the State of Florida, party of the second part

WITNESSETH, That the said parties of the first part, for and in consideration of the sum of One Dollar and other good and valuable considerations, XXXXXXX to them in hand paid by the party of the second part, the receipt whereof is hereby acknowledged, have granted, bargained and sold to the said party of the second part, its heirs and assigns, forever, the following described land, situate, lying and being in the County of Dade and State of Florida, to-wit:

Tract 18 of FLORIDA RANCH AND DAIRY CORPORATION's SUBDIVISION of the NE¼ of Section 30, Township 52 South, Range 41 East, Dade County, Florida, according to the plat thereof recorded in Plat Book 18 at Page 14 of the Public Records of Dade County, Florida.

Date Dec. 30, 1964

DADE COUNTY STATE OF FLORIDA DOCUMENTARY STAMP TAX 3600 COMPTROLLER P.B. 10018

DADE COUNTY STATE OF FLORIDA DOCUMENTARY STAMP TAX 3900 COMPTROLLER P.B. 10018

And the said parties of the first part do hereby fully warrant the title to said land, and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the said parties of the first part have hereunto set their hands and seals, the day and year above written.

Signed, sealed and delivered in presence of us:

Dorothy S. Hiling

Kristina Antel

Frank J. Kelly (Seal)

Margaret M. Kelly (Seal)

Exhibit N: Site Control

SITE REC 4422 PAGE 7

STATE OF Florida
COUNTY OF Dade

I HEREBY CERTIFY that on this day personally appeared before me, an officer duly authorized to administer oaths and take acknowledgments, Frank J. Kelly and Margaret H. Kelly, his wife

to me well known to be the persons described in and who executed the foregoing deed, and acknowledged before me that they executed the same freely and voluntarily for the purpose therein expressed.

WITNESS my hand and official seal at Miami County of Dade and State of Florida, this 21st day of December, A. D. 1964

My commission expires:
Notary Public, State of Florida at Large
My Commission Expires July 26, 1966
Bonded by Sources Ins & Cmnty Co.

Dorothy S. Huling
Notary Public, State of Florida.

NOTARY PUBLIC STATE OF FLORIDA AT LARGE

The foregoing conveyance was procured pursuant to Resolution No. 10143 of the Board of County Commissioners of Dade County, Florida, passed and adopted the 6th day of Oct. 19 64

PAPCO'S FORM D

Warranty Deed

From
Frank J. Kelly, et ux
To
Dade County, Florida

Dated 19

STATE OF FLORIDA,
County of

I,
Clerk of the Circuit Court in and for said County, hereby certify that the foregoing deed has this day been duly recorded in the public records of said County, in Book
Page
WITNESS my hand and seal this
day of A. D. 19

Clerk of Circuit Court

PAPCO PUBLISHING CORPORATION, MIAMI 37, FLORIDA

STATE OF FLORIDA
COUNTY OF DADE
This instrument was filed for record
DEC 31 1964
and duly recorded in OFFICIAL RECORD
BOOK 4422 on PAGE 6
Record verified
E. R. LEATHERMAN, Clerk Circuit Court
By

FILED FOR RECORD
'64 DEC. 31 AM 11:03
E. R. LEATHERMAN
CLERK CIRCUIT COURT
DADE CO. FLA.

135.00
64R199989
49.50
B.00
3.25