Memorandum

MIAMI-DADE COUNTY

Date: September 4, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 8(M)(3)

From: Carlos A. Gimenez
Mayor

Subject: Interagency Agreement Grant with University of Florida to Support Commercial Ornamental Horticulture Extension Agent

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RECOMMENDATION

It is recommended that the Board of County Commissioners adopt the attached resolution ratifying an Interagency Agreement with the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) for $43,735.06 for the period of January 21, 2011 through September 30, 2012 to support the Commercial Ornamental Horticulture Extension Agent position in the Department of Regulatory and Economic Resources.

SCOPE

This Interagency Agreement has countywide impact.

FISCAL IMPACT/FUNDING SOURCE

There is no additional fiscal impact as a result of this Agreement. Funding for the Commercial Ornamental Horticulture Extension Agent is contained in the Department of Regulatory and Economic Resources, Business Affairs Cooperative Extension Services Division's adopted budget as a contractual service operating expense. Instead of paying the Agent as a County employee, the County will pay UF/IFAS for the County's share of the position as a contractual service operating expense.

TRACK RECORD/MONITOR

UF/IFAS is responsible for planning and implementing Extension educational programs in the State of Florida in collaboration with its partner counties. In Miami-Dade County, the Cooperative Extension Service is housed in the Business Affairs division of the Department of Regulatory and Economic Resources.

DELEGATED AUTHORITY

In accordance with Section 2-9 and 2-10 of the Miami-Dade County Code related to identifying delegation of Board authority, the County Mayor, or County Mayor's designee, may execute an Interagency Agreement between Miami-Dade County and a governmental entity. The agreement is then presented to the Board of County Commissioners for ratification.

BACKGROUND

The Cooperative Extension Service is a partnership between the University of Florida's Institute of Food and Agricultural Sciences (UF/IFAS) in each county in which it operates. In Miami-Dade County, the Business Affairs Cooperative Extension Services is a division within the Department of Regulatory and Economic Resources. Extension Agents are considered faculty of the University and deliver science-based information and educational programming directed to various clients, including the commercial agriculture/horticulture industries. Generally, Extension Agents are jointly employed by the UF/IFAS (60%) and the County (40%) with the Agents being reflected on each institution's table of organization as employees. The former Consumer Services Department, re-organized to Sustainability, Planning and

Economic Enhancement, and thereafter, the Department of Regulatory and Economic Resources, FY 2010-2011 approved budget included funding and a position for the County's 40% share of the Commercial Ornamental Horticulture Extension Agent.

UF/IFAS finalized a recruitment to fill a vacant Commercial Ornamental Extension Agent in January 2011. The successful candidate holds currently a Work Visa sponsored by UF/IFAS.

The attached Interagency Agreement provides that the Commercial Ornamental Extension Agent is a 100% employee of the University of Florida. The County will reimburse UF/IFAS throughout the terms of this contract its 40% share of the Agent's salary and fringe benefits and reimbursement for use of a personal vehicle through quarterly payments instead of paying the Agent directly as a County employee. The term limits of this Agreement stem from January 21, 2011 through September 30, 2016. The total expenses will be reflected as a contractual service operating expense instead of a salary/fringe expense. The County's total cost for the activity remains unchanged. The Agreement contains a one year advanced notice termination clause.

Jack Osterholt, Deputy Mayor

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: September 4, 2012

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(M)(3)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous_____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(M)(3)
9-4-12

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO ENTER INTO AN INTERAGENCY AGREEMENT IN THE AMOUNT OF $43,735.06 WITH THE UNIVERSITY OF FLORIDA TO SUPPORT THE COMMERCIAL ORNAMENTAL HORTICULTURE EXTENSION AGENT BETWEEN MIAMI-DADE COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA AND THE UNIVERSITY OF FLORIDA'S BOARD OF TRUSTEES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves this Interagency Agreement which establishes the respective responsibilities of the University of Florida, through the Institute of Food and Agricultural Sciences, Extension Service and Miami-Dade County. The purpose of this Interagency Agreement is to specify the terms under which the University of Florida will provide personnel, educational, technical and research information to the County.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro	Lynda Bell
Esteban L. Bovo, Jr.	Jose "Pepe" Diaz
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day September, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

MEMORANDUM OF UNDERSTANDING

THIS AGREEMENT entered into on _____ _____, 20____, between Miami-Dade County, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY," and the University of Florida, Board of Trustees, hereinafter referred to as "UNIVERSITY."

WITNESSETH

WHEREAS, under the laws of the State of Florida and the Smith-Lever Act of May 8, 1914 (38 Statute 372), the University of Florida is charged with the dissemination of information on agriculture, family life, horticulture, natural resources, Sea Grant, and youth development through its Cooperative Extension Service to the public in the State of Florida; and

WHEREAS, this function is performed through the Extension Service-United States Department of Agriculture and State staff of Extension Specialist and resident Extension workers in the Sate: and

WHEREAS, the UNIVERSITY is responsible for planning and implementing educational programs for growers, families, homeowners, and young people within above named county.

WHEREAS, said programs will be developed in the above named county by Extension Agents employed by the UNIVERSITY to work directly with local advisory committees and Extension personnel to implement that County's programs; and

WHEREAS, the county agents will utilize appropriate Extension personnel from the University of Florida and educational methods including the program development process, area subject matter information and other materials or methods as deemed necessary by Extension Agents in various program areas to conduct the aforesaid education programs.

NOW, THEREFORE, in consideration of the mutual covenants and provisions contained herein, the parties hereto agree as follows:

ARTICLE I
PURPOSE

The Florida Extension Service was established as an integral part of the Institute of Food and Agricultural Sciences (IFAS), University of Florida, for the public purpose of "extending" research-based educational information from the University to the people of the State of Florida on subjects relating to agriculture, aquaculture, family and consumer sciences, 4-H youth development, environmental horticulture, natural resources, Sea Grant, energy and other programs deemed necessary. The Florida Extension Service makes the findings of research in these areas available to the people of Florida through the University of Florida, IFAS, Extension Service, in partnership with the Florida Counties Boards of County Commissioners.

To assure that educational programs meet the needs of local clientele, and comply with Title XLVIII, Chapter 1004, Section 1004.37 of the Florida Statutes, it is essential that the University of Florida, and the County identify respective responsibilities.

This Memorandum of Understanding (hereinafter referred to as "AGREEMENT") establishes the respective responsibilities of the University of Florida, through the Institute of Food and Agricultural Sciences, Extension Service (hereinafter referred to as "UNIVERSITY") and the Board of County Commissioners (hereinafter referred to as "COUNTY"). The purpose of this AGREEMENT is to specify the terms under which the UNIVERSITY will provide personnel, educational, technical and research information to the COUNTY.

ARTICLE II
GOALS AND OBJECTIVES

This AGREEMENT covers the UF/IFAS Extension Agent – Commercial Horticulture position in the Miami-Dade County Extension Office (herein referred to as "Extension Agent-Commercial Horticulture").

ARTICLE III
TERMINATION OF POSITION AND SERVICES

This AGREEMENT may be terminated at will by either party hereto giving one-year prior written notice thereof to the other.

ARTICLE IV
RESPONSIBILITIES

1) Responsibilities of UNIVERSITY
   a) With respect to the Extension Agent – Commercial Horticulture, UNIVERSITY shall:
      i) Establish minimum employment requirements and qualifications for Extension Agent – Commercial Horticulture.
      ii) Recruit, interview and screen candidates for employment Extension Agent – Commercial Horticulture.
      iii) Recommend to the COUNTY qualified applicants for appointment to vacant or new Extension Agent – Commercial Horticulture in accordance with the provisions of Title XLVIII, Chapter 1004, Section 1004.37, Florida Statutes.
      iv) Establish the total amount of the starting base salaries of Extension Agent – Commercial Horticulture.
      v) Pay salaries and fringe benefits of Extension Agent – Commercial Horticulture with state funds.
      vi) The UNIVERSITY will determine the total dollar amount of any cost-of-living, merit, bonuses, and rank promotion salary increases.
2) Responsibilities of COUNTY.
   a) With respect to broad program authorization, all Extension programs within the COUNTY are subject to the COUNTY authorization and approval. Substantive program changes (additions, deletions, etc.) are subject to COUNTY approval prior to implementation, and the COUNTY may eliminate or otherwise alter any program as the COUNTY deems appropriate.
   b) With respect to Extension Faculty, the COUNTY shall:

i) Comply with the provisions of Title XLVIII, Chapter 1004, Section 1004.37, Florida Statutes.
ii) Pay an amount as more specifically set out in Article V and Exhibit A for the services provided by the Extension Agent – Commercial Horticulture, provided in all events the parties agree that the Extension Agent – Commercial Horticulture shall be the employee of the UNIVERSITY and not the employee of the COUNTY.

c) With respect to management and administration, the COUNTY shall:
i) Review and consider the annual departmental budget requests from UNIVERSITY and take action thereon as the COUNTY may deem appropriate.
ii) Provide office space, support personnel, equipment, supplies, utilities, demonstration materials, and funding and/or vehicles for official county travel (both in-county and out-of-county), and other operational needs for the County Extension office as the COUNTY may deem appropriate.

3) General Provisions:
a) Management and Administration:
i) Extension Faculty shall follow COUNTY policies relative to office hours and holidays.
ii) All Extension Faculty appointments will be made cooperatively in accordance with Title XLVIII, Chapter 1004, Section 1004.37, Florida Statues.
iii) The parties' respective involvement in funding multi-county agent appointments will be negotiated on a case-by-case basis.
iv) The County Extension Director is responsible for operating this department under the joint direction of the COUNTY or designee and the UNIVERSITY's Dean of Extension or designee.
v) The UNIVERSITY has determined that the Extension Agent – Commercial Horticulture, an employee of the UNIVERSITY is a professional employee exempt from the provisions of the Fair Labor Standards Act.

ARTICLE V
FUNDING AND PAYMENTS

1) The COUNTY agrees to pay the UNIVERSITY sums as indicated in Exhibit A for services provided by Extension Agent – Commercial Horticulture. This total sum represents the COUNTY's share of funding the Extension Agent – Commercial Horticulture employee as outlined in Exhibit A. This contract is a cost reimbursable basis.
2) It is understood that no amount of funds specified hereto above should be used for payment of salaries or any other expenses of state personnel other than the Extension Agent – Commercial Horticulture.
3) The UNIVERSITY will not charge Facilities and Administrative costs to the COUNTY.
4) Payments shall be made on a quarterly basis as invoiced by the UNIVERSITY, and will be due within 30 days of receiving the quarterly invoices in January, April, July and October. Invoices submitted by the UNIVERSITY to the COUNTY should be sent directly to the Miami-Dade County address on record at the UNIVERSITY. The address as of the date of this AGREEMENT is:

Miami-Dade County Cooperative Extension
Attn: Teresa Olczyk
18710 SW 288 Street
Homestead, FL 33030

5) The policies established by the UNVERSITY in administering leave, including annual, sick, civil, holiday and military leave, and regarding payment of unused annual and sick leave upon separation, shall apply.
6) The COUNTY may elect to pay an annual supplement to extension personnel. The COUNTY shall fund 100% of the supplement, and will pay this sum to the UNIVERSITY during the COUNTY's quarterly payment as indicated in Exhibit A. Any supplement will be included in the annual County Budget Report that is sent to the UNIVERSITY each year.

ARTICLE VI
PERIOD OF CONTRCT – RENEWAL – MODIFICATION

This AGREEMENT shall be effective as of January 21st, 2011 and shall continue through, September 30th, 2016 unless modified or terminated earlier. At the time of expiration, this Agreement will be updated as needed and resigned by both parties. This AGREEMENT may be modified at any time by mutual consent of both parties herein above. Salary dollar figures in Exhibit A will be submitted annually to the COUNTY for review and approval by the following time table:

ARTICLE VII
MAINTENANCE OF RECORDS

The UNIVERSITY will keep adequate records and supporting documentation applicable to this contractual matter. Said records and documentation will be retained by the UNIVERSITY for a minimum of five (5) years from the date of termination of this contract. The COUNTY and its authorized agents shall have the right to audit, inspect and copy all such records and documentation as often as the COUNTY deems necessary during the period of this contract and during the period of five (5) years thereafter; providing, however, such activity shall be conducted only during normal business hours. The COUNTY during the period of time expressed by the preceding sentence shall also have the right to obtain a copy of and otherwise inspect any audit made at the direction of the UNIVERSITY as concerns the aforesaid records and documentation.

ARTICLE VIII
LIABILITY

The UNIVERSITY assumes any and all risks of personal injury and property damage attributable to the negligent acts of omissions of the University of Florida and the officers, employees, servants and agents thereof while acting within the scope of their employment by the UNIVERSITY. The COUNTY assumes any and all risks of personal injury and property damage attributable to the negligent acts of omissions of the COUNTY and the officers, employees, servants and agents thereof while acting within the scope of their employment by the COUNTY. The UNIVERSITY, as a state agency warrants and represents that it is self-funded for liability insurance, both public and property, with said protection being applicable to officers, employees, servants and agents while acting within the scope of their employment by the UNIVERSITY. The COUNTY warrants and represents that it is self-funded for liability insurance,

both public and property with such protection being applicable to officers, employees, servants and agents while acting within the scope of their employment by the COUNTY. The UNIVERSITY and COUNTY further agree that nothing contained herein shall be construed or interpreted as (1) denying to either party any remedy or defense available to such party under the laws of the State of Florida; (2) the consent of the State of Florida or its agents, agencies, and subdivisions, to be sued; or (3) a waiver of sovereign immunity of the State of Florida or its agents, agencies, and subdivisions, beyond the waiver provided in section 68.28, Florida Statutes.

ARTICLE IX
CONTRACTUAL REQUIREMENTS

1) UNIVERSITY shall maintain all books, records and documents directly pertinent to performance under this AGREEMENT in accordance with generally accepted accounting principles consistently applied. Each party to this AGREEMENT or their authorized representatives shall have reasonable and timely access to such records of each other party to this AGREEMENT for public records purposes during the term of the AGREEMENT and for five (5) years following the termination of this AGREEMENT. If an auditor employed by the COUNTY or Clerk determines that monies paid to the UNIVERSITY pursuant to this AGREEMENT were spent for purposes not authorized by this AGREEMENT, the UNIVERISTY shall repay the monies together with interest calculated pursuant to Sec. 55.03, FS, running from the date the monies were paid to the UNIVERSITY.
2) Governing Law, Venue, Interpretation, Costs, and Fees: This AGREEMENT shall be governed by and construed in accordance with the laws of the State of Florida applicable to contracts made and to be performed entirely in the State.
3) Binding Effect. The terms, covenants, conditions and provisions of this AGREEMENT shall bind and inure to the benefit of the COUNTY and UNIVERSITY and their respective legal representatives, successors, and assigns.
4) Nondiscrimination. The COUNTY and UNIVERSITY agree that there will be no discrimination against any person, and it is expressly understood that upon a determination by a court of competent jurisdiction that discrimination has occurred, this AGREEMENT automatically terminates without any further action on the part of any party, effective the date of the court order. The COUNTY and UNIVERSITY agree to comply with all Federal and Florida statutes, and all local ordinances, as applicable, relating to nondiscrimination. These include but are not limited to: a) Title VI of the Civil Rights Act of 1964 (PL 88-352) which prohibits discrimination on the basis of race, color or national origin; b) Title IX of the Education Amendment of 1972, as amended (20 USC ss. 1681-168,m and 1685-1686), which prohibits discrimination on the basis of sex; c) Section 504 of the Rehabilitation Act of 1973, a amended (20 USC s. 794), which prohibits discrimination on the basis of handicaps; d) The Age Discrimination Act of 1975, as amended (42 USC ss. 6101-6107) which prohibits discrimination on the basis of age; e) The Drug Abuse Office and Treatment Act of 1972 (PL 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (PL 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; g) The Public Health Service Act of 1912, ss. 523 and 527 (42 USC ss. 690dd-3 and 290ee-3), as amended, relating to confidentiality of alcohol and drug abuse patent records; h) Title VIII of the Civil Rights Act of 1968 (42 USC s. et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; i) The Americans with Disabilities Act of 1990 (42 USC s.

1201 Note), as may be amended from time to time, relating to nondiscrimination on the basis of disability; j) prohibiting discrimination on the bases of race, color, sex, religion, disability, national origin, ancestry, sexual orientation, gender identity or expression, familial status of age; and k) any other nondiscrimination provisions in any Federal or state statutes which may apply to the parties to, or the subject matter of, this AGREEMENT.

5) Covenant of No Interest. The COUNTY and UNIVERSITY covenant that neither presently has any interest, and shall not acquire any interest, which would conflict in any manner or degree with its performance under this AGREEMENT, and that only interest of each is to perform and receive benefits as recited in this AGREEMENT.
6) Code of Ethics. The COUNTY agrees that officers and employees of the COUNTY recognize and will be required to comply with the standards of conduct for public officers and employees as delineated in Section 112.313, Florida Statutes, regarding, but not limited to, solicitation or acceptance of gifts; doing business with one's agency; unauthorized compensation; misuse of public position, conflicting employment or contractual relationship; and disclosure or use of certain information.
7) No Solicitation/Payment. The COUNTY and UNIVERSITY warrant that , in respect to itself, it has neither employed no retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this AGREEMENT and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for it, any fee, commission, percentage, gift or other consideration contingent upon ore resulting from the award or making of this AGREEMENT. For the breach or violation of the provision, the University agrees that the COUNTY shall have the right to terminate this AGREEMENT without liability and at its discretion, to offset from monies owed, or otherwise recover, the full amount of such fee, commission, percentage, gift, or consideration.
8) Public Access. The COUNTY and UNIVERISTY shall allow and permit reasonable access to, and inspection of, all documents, papers, letters or other materials in its possession or under its control subject to the provisions of Chapter 119, Florida Statutes, and made or received by the COUNTY and UNIVERSITY in conjunction with this Agreement; and the COUNTY shall have the right to unilaterally cancel this AGREEMENT upon violation for this provision by UNIVERSITY.
9) Non-Waiver of Immunity. Notwithstanding the provisions of Sec. 768.28, Florida Statutes, the participation of the COUNTY and UNIVERSITY in this AGREEMENT and the acquisition of any commercial liability insurance coverage, self-insurance coverage or local government liability insurance pool coverage shall not be deemed a waiver of immunity to the extent of liability coverage, nor shall any contract entered into by the COUNTY be required to contain any provision for waiver.
10) Privileges and Immunities. All of the privileges and immunities for liability, exemptions from laws, ordinances, and rules and pensions and relief, disability, workers' compensation and other benefits which apply to the activity of officers, agents, or employees of any public agents or employees of the COUNTY, when performing their respective functions under this AGREEMENT within the territorial limits of the COUNTY shall apply to the same degree and extent to the performance of such functions and duties of such officers, agents, volunteers, or employees outside the territorial limits of the COUNTY.
11) Legal Obligations and Responsibilities: Non-Delegation of Constitutional or Statutory Duties. This AGREEMENT is not intended to, nor shall it be construed as, relieving any participating entity from any obligation or responsibility imposed upon the entity by law except to the extent of actual and timely performance thereof by any participating entity, in which case the performance may be offered

in satisfaction of the obligation or responsibility. Further, this AGREEMENT is not intended to, nor shall it be construed as, authorizing the delegation of the constitutional or statutory duties of the COUNTY, except to the extent permitted by the Florida constitution, state statute and case law.

12) Non-Reliance by Non-Parties. No person or entity shall be entitled to rely upon the terms, or any of them, of this AGREEMENT to enforce or attempt to enforce any third-party claim or entitlement to or benefit of any service or program contemplated hereunder, and the COUNTY and UNIVERSITY agree that neither the COUNTY nor the UNIVERSITY or any agent, officer or employee of either shall have the authority to inform, counsel, or otherwise indicate that any particular individual or group of individuals, entity or entities, have entitlements or benefits under this AGREEMENT separate and apart, inferior to or superior to the community in general or for the purposes contemplated in this AGREEMENT.
13) No Personal Liability. No covenant or agreement contained herein shall be deemed to be a covenant or agreement of any member, officer, agent or employee of the COUNTY in his or her individual capacity, and no member, officer, agent or employee of the COUNTY shall be liable personally on this AGREEMENT or be subject to any personal liability or accountability by reason of the execution of this AGREEMENT.
14) Execution in Counterparts. This AGREEMENT may be executed in any number of counterparts, each of which shall be regarded as an original, all of which taken together shall constitute one and the same instrument and any of the parties hereto may execute this AGREEMENT by signing any such counterpart.
15) Section Headings. Section headings have been inserted in this AGREEMENT as a matter of convenience of reference only, and it is agreed that such section heading are not a part of this AGREEMENT and will not be used in the interpretation of any provision of this AGREEMENT.

ARTICLE X
NOTICES

Any notice, request, demand, consent approval or other communication required or permitted by this AGREEMENT shall be given or made in writing and shall be served (as elected by the party giving such notice) by one of the following methods: a) hand delivery to the other party; b) delivery by commercial overnight courier service; or c) mailed by registered or certified mail (postage prepaid), return receipt requested. For the purposes of notice the addresses are:

To County:

Miami-Dade County Cooperative Ext.
Attn: Teresa Olczyk
18710 SW 288 Street
Homestead, FL 33030

To University:

UNIVERSITY OF FLORIDA
Division of Sponsored Research
219 Grinter Hall, PO Box 115500
Gainesville, FL 32611-5500

And copied to

UNIVERSITY OF FLORIDA
IFAS County Operations
1062 McCarty Hall D, PO Box 110220
Gainesville, FL 32611-0220

This AGREEMENT shall be effective on _____ ____, 20____.
APPROVED BY:

FOR COUNTY:

_____ _____
Mayor DATE
Miami-Dade County

APPROVED AS TO FORM AND LEGALITY:

Bruce Libhaber 6/19/12
County Attorney DATE

FOR THE UNIVERSITY:

Brian Prindle
Associate Director of Research 5/29/12
University of Florida DATE

Exhibit "A" - PROPOSED Budget

Miami-Dade County Grant
Summary
Projection 01/21/2011 - 9/30/2012
Updated 04/16/12

Amount Due From County for FY - Elizabeth Campoverde	
01/21/11 - 06/30/11	10,853.88
07/01/11 - 02/16/12	14,936.27
02/17/13 - 09/30/12	15,944.91
Total Amount:	$ **41,735.06** OK

Travel Due from County for FY		
01/21/11 - 09/30/12	$	2,000
	$	2,000

TOTAL

Total Due: $ 43,735.06

Payment Schedule:		
May 10 2011	6,247.87	
August 10 2011	6,247.87	
November 10 2011	6,247.87	
February 10 2012	6,247.87	
May 10 2012	6,247.87	
August 10 2012	6,247.87	
November 10 2012	6,247.87	
Total:	43,735.06	OK