Memorandum

MIAMI-DADE COUNTY

Date:	November 8, 2012
To:	Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners
From:	Carlos A. Gimenez Mayor
Subject:	Contract Award Recommendation in the Amount of $13,033,315.61 to Acosta Tractors, Inc. for the People's Transportation Plan Project Entitled Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street, Located within Commission District 13; and Authorizing the Use of Charter County Transportation Surtax Funds

Agenda Item No. 8(L)(4)

Recommendation

The attached Contract Award Recommendation for the People's Transportation Plan (PTP) project entitled Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street (Project No. 20110194 PTP; Contract No. 20110194) in the amount of $13,033,315.61 to Acosta Tractors, Inc., was prepared by the Public Works and Waste Management Department (PWWM) and is recommended for approval by the Board of County Commissioners (BCC).

This Contract Award Recommendation is placed for Committee review pursuant to Miami-Dade County Code Section 29-124(f). This Contract Award Recommendation may only be considered by the BCC if the Citizens' Independent Transportation Trust (CITT) has forwarded a recommendation to the BCC prior to the date scheduled for BCC consideration or forty-five (45) days have elapsed since the filing with the Clerk of the Board of this contract award recommendation. If the CITT has not forwarded a recommendation and forty-five (45) days have not elapsed since the filing of this award recommendation, I will request a withdrawal of this item.

Delegation of Authority - The authority of the County Mayor or County Mayor's designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. No additional authority is being requested within the body of this Contract.

Scope

PROJECT NAME:	PTP Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street
PROJECT NO:	20110194 PTP
CONTRACT NO:	20110194
PROJECT DESCRIPTION:	The work to be performed under this Contract consists of, but is not limited to, furnishing all supervision, labor, required materials, tools, equipment and performing all operations necessary for the reconstruction of the existing roadway from two to four lanes, from NW 162 Street to NW 186 Street and construct a new four lane road, from NW 154 Street to NW 162 Street.

The improvements include widening the existing roadway from two to four lanes, milling and resurfacing, a raised curbed median, sidewalks, curb and gutters, a continuous storm drainage system, signalization, decorative lighting, bicycle lanes, culvert replacement, pavement markings, and signage.

This project also includes the construction of a 36-inch ductile iron water main along NW 87 Avenue, from NW 154 Street to NW 170 Street. This construction, on behalf of the Water and Sewer Department (WASD), is part of the water transmission system required along NW 87 Avenue.

PROJECT LOCATION: NW 87 Avenue, from NW 154 Street to NW 186 Street

PROJECT SITES:

SITE #	LOCATION	DIST.	ESTIMATE	T-S-R
76085	NW 87 Ave and NW 154 St	13	$13,033,315.61	52-21-40

PRIMARY COMMISSION DISTRICT: District 13 Esteban Bovo, Jr.

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Water and Sewer Department and Public Works and Waste Management Department

MANAGING DEPARTMENT: Public Works and Waste Management Department

Fiscal Impact/Funding Source

FUNDING SOURCES:

SOURCES	PROJECT NO.	SITE NO.	AMOUNT
WASD Revenue Bonds Sold	9654031	N/A	$1,432,541.44
PTP Bond Program	605840	76085	$11,600,774.17

This site-specific project is included in the PTP Ordinance under the Board Requested Major Roadway and Neighborhood Improvement Projects in Commission District 13. Any other applicable funding source may subsidize the Charter County Transportation Surtax Funds allocated to this Contract.

A Memorandum of Agreement between WASD and PWWM in the amount of $1,617,047.19 has been approved, to fund the total construction cost of the WASD portion of the work.

OPERATIONS COST IMAPACT / FUNDING: The annual operations cost impact for the PWWM portion of the work is approximately $24,763.46, and will be funded through the Department's General Fund allocation. The annual operations cost impact for the WASD water main is approximately $12,503.00.

MAINTENANCE COST IMAPACT / FUNDING: The annual maintenance cost impact for the PWWM portion of the work is approximately $31,326.87 and will be funded through the Department's General Fund allocation. The annual maintenance cost impact for the WASD water main is approximately $12,503.00.

LIFE EXPECTANCY OF ASSET: The life expectancy for the roadway is approximately 30 years, and 50 years for the water main.

PTP FUNDING: Yes

GOB FUNDING: No

ARRA FUNDING: No

CAPITAL BUDGET PROJECTS:

CAPITAL BUDGET PROJECT # - DESCRIPTION	AMOUNT
9654031 – NORTH MIAMI-DADE WATER TRANSMISSION MAIN IMPROVEMENTS Book Page: 256; Funding Year: Adopted Capital Budget Book for FY 2012-13 MYCIP.	$1,432,541.44
605840 – WIDEN NW 87 AVENUE FROM NW 154 STREET TO NW 186 STREET Book Page: 88; Funding Year: Proposed Capital Budget Book for FY 2012-13, prior years' funds through FY 2013-14 funds.	$11,600,774.17
CAPITAL BUDGET PROJECTS TOTAL:	$13,033,315.61

BID PACKAGES ISSUED: 10

BIDS RECEIVED: 6

CONTRACT PERIOD: 790 Days - Excludes Warranty Administration Period

CONTINGENCY PERIOD: 79 Days

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: No

BASE ESTIMATE: $13,373,429.00 (WASD $1,368,307; PWWM $12,005,122)

BASE CONTRACT AMOUNT: $11,628,443.28 (WASD $1,250,330.40; PWWM $10,378,112.88)

	TYPE	PERCENT	AMOUNT	COMMENT
CONTINGENCY ALLOWANCE: (SECTION 2-8.1 MIAMI-DADE COUNTY CODE)	Infrastructure	10%	$1,162,844.33	WASD $125,033.04; PWWM $1,037,811.29
PERMIT FEES:	$165,300.00	1.42%	WASD $41,050; PWWM $124,250	
OFF-DUTY ENFORCEMENT OFFICER:	$46,128.00	0.40%	WASD $16,128; PWWM $30,000	
BITUMINOUS MATERIAL ADJUSTMENT:	$30,000.00	0.26%	PWWM	
FPL CONNECTION:	$600.00	0.01%	PWWM	
TOTAL DEDICATED ALLOWANCE:	$242,028.00	WASD $57,178; PWWM $184,850		
TOTAL AMOUNT:	$13,033,315.61			

Track Record/Monitor

SBD HISTORY OF VIOLATIONS: None

EXPLANATION: This project was advertised on June 14, 2012, and on August 08, 2012 six (6) engineering contractor firms proffered bids for the referenced project, and the three (3) lowest responsive and responsible bids were as follows: the lowest bidder, Acosta Tractors, Inc., proffered a base bid of $11,628,443.28, 15 percent below the County's cost estimate; the second lowest bidder, Williams Paving Company, Inc., proffered a base bid of $12,788,024.01, ten percent above the lowest bidder; the third lowest bidder, Central Florida Equipment Rentals, Inc., proffered a base bid of $14,568,462.00, 14 percent above the second lowest bidder.

Acosta Tractors, Inc. is currently performing work for PWWM at a satisfactory level. PWWM has reviewed the Capital Improvements Information System (CIIS) database and found eight (8) awarded construction contracts as follows:

- two from the Regulatory and Economic Resource Department;
- two from the Water and Sewer Department, and
- four from PWWM.

The referenced database also lists a total of eleven (11) contractor performance evaluations (several contracts having two evaluations on file, an interim and a project closeout) with an overall performance rating of 3.5 (satisfactory performance). Acosta Tractor's performance evaluations have a high rating of 4.0 and a low rating of 2.4 (the Contractor Evaluations Report is attached herein for reference).

As such, PWWM recommends that Acosta Tractors, Inc., the lowest responsive, responsible bidder, be awarded the subject Contract for the sum of $13,033,315.61.

Following PWWM's standard operating procedures, after award of this contract, a pre-construction meeting will be scheduled. The person responsible for all PTP projects in PWWM is PTP Coordinator, Mr. Alejandro Martinez-Esteve, RA, LEED AP. Following completion of the award process, the project will be assigned to Mr. Leo Salgueiro, Project Coordinator, for day to day responsibilities.

BID OPENING DATE:	08/08/2012
BID BOND EXPIRES:	11/06/2012
BID VALID UNTIL:	11/06/2012
ESTIMATED NOTICE TO PROCEED:	01/02/2013
PRIME CONTRACTOR:	Acosta Tractors, Inc.
COMPANY PRINCIPAL:	Felix F. Acosta
COMPANY QUALIFIER:	Felix F. Acosta
COMPANY EMAIL ADDRESS:	felix@acostatractors.com
COMPANY STREET ADDRESS:	11986 NW 97 Avenue
COMPANY CITY-STATE-ZIP:	Hialeah Gardens, Florida 33018
YEARS IN BUSINESS:	39

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS: According to the Firm History Report as provided by the Regulatory and Economic Resources Department, Small Business Development Division (SBD), the contractor has been awarded five (5) contracts totaling $22,561,697.97.

SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI-DADE COUNTY CODE): Jack's Concrete Service, Inc., Guaranteed Fence Corp., Bennett Electric Service Co., Inc., H & R Paving, Inc., P & J Striping, Inc.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: Yes

STANDARD PAYMENT AND PERFORMANCE BOND: Yes

REVIEW COMMITTEE: MEETING DATE: 02/17/2012 SIGNOFF DATE: 03/05/2012

APPLICABLE WAGES (RESOLUTION NO. R-54-10): Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:

TYPE	GOAL	ESTIMATED VALUE	COMMENT
CSBE	22.57%	$2,886,994	Jack's Concrete Service – 6.82% Guaranteed Fence – 2.52% Bennett Electric Service – 13.23%
CWP	0.00%	Not applicable	

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER:	Frank Aira	(305) 375-2930	AiraF@miamidade.gov
PROJECT MANAGER:	Alfredo Muñoz	(305) 375-2930	Amunoz@miamidade.gov

Background:

This project is listed as a PTP Board Requested Major Roadway Project within Commission District 13. This project will provide capacity for future traffic demands, improve traffic operations and safety, and install water mains and appurtenances along the proposed road.

The Memorandum of Agreement (MOA) between PWWM and WASD was approved and is attached herein for reference. The MOA includes a detailed scope of work and responsibilities for each department.

DEPARTMENT FINANCE: 9/14/12
PWWM FINANCE OFFICER: DATE:

9/14/12
WASD FINANCE OFFICER: DATE:

INDEX CODES: CPEPTP61387A.BCC13C.RWIDEN.99122; ER W016613

BUDGET APPROVAL FUNDS AVAILABLE: OBM DIRECTOR — 9/14/12 DATE

APPROVED AS TO LEGAL SUFFICIENCY: COUNTY ATTORNEY — 9/14/12 DATE

COUNTY MANAGER/ DEPUTY MAYOR — 9/20/12 DATE

CLERK DATE

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: November 8, 2012

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(L)(4)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

✓ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(L)(4)
11-8-12

RESOLUTION NO. _____

RESOLUTION APPROVING A CONTRACT AWARD RECOMMENDATION IN THE AMOUNT OF $13,033,315.61 TO ACOSTA TRACTORS, INC. FOR THE PEOPLE'S TRANSPORTATION PLAN PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG NW 87 AVENUE, FROM NW 154 STREET TO NW 186 STREET, LOCATED WITHIN COMMISSION DISTRICT 13 (PROJECT NO. 20110194) AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the Contract Award Recommendation in the amount of $13,033,315.61 between Acosta Tractors, Inc. and Miami-Dade County for the People's Transportation Plan Project Entitled Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street, located within Commission District 13 (Project No. 20110194) in substantially the form attached hereto and made a part hereof; and authorizing the use of Charter County Transportation Surtax Funds.

The foregoing resolution was offered by Commissioner ,

who moved its adoption. The motion was seconded by Commissioner

and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro	Lynda Bell
Esteban L. Bovo, Jr.	Jose "Pepe" Diaz
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 8th day of November, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works and Waste Management

****** FUNDED PROJECTS ******
(dollars in thousands)

WIDEN NW 87 AVENUE FROM NW 154 STREET TO NW 186 STREET — PROJECT # 605840

DESCRIPTION: Widen road from two lanes to four lanes on two miles of roadway

LOCATION: NW 87 Ave from NW 186 St to NW 154 St
Various Sites — DISTRICT LOCATED: 13
ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: 13

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
People's Transportation Plan Bond Program	2,414	7,075	7,050	1,257	0	0	0	0	17,796
Charter County Transit System Surtax	36	0	0	0	0	0	0	0	36
TOTAL REVENUE:	2,450	7,075	7,050	1,257	0	0	0	0	17,832

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	925	75	50	0	0	0	0	0	1,050
Construction	1,525	7,000	7,000	1,257	0	0	0	0	16,782
TOTAL EXPENDITURES:	2,450	7,075	7,050	1,257	0	0	0	0	17,832

WIDEN SW 137 AVENUE FROM HOMESTEAD EXTENSION OF THE FLORIDA TURNPIKE (HEFT) TO US-1 — PROJECT # 601910

DESCRIPTION: Widen road from two lanes to four lanes on one mile of roadway

LOCATION: SW 137 Ave from HEFT to US-1
Unincorporated Miami-Dade County — DISTRICT LOCATED: 8, 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
People's Transportation Plan Bond Program	891	1,000	4,400	1,302	0	0	0	0	7,593
Charter County Transit System Surtax	13	0	0	0	0	0	0	0	13
TOTAL REVENUE:	904	1,000	4,400	1,302	0	0	0	0	7,606

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	704	0	0	0	0	0	0	0	704
Construction	200	1,000	4,400	1,302	0	0	0	0	6,902
TOTAL EXPENDITURES:	904	1,000	4,400	1,302	0	0	0	0	7,606

WIDEN SW 137 AVENUE FROM US-1 TO SW 184 STREET — PROJECT # 604990

DESCRIPTION: Widen road from two to four lanes on three miles of roadway

LOCATION: SW 137 Ave from US-1 to SW 200 St
Unincorporated Miami-Dade County — DISTRICT LOCATED: 8, 9
ESTIMATED ANNUAL OPERATING IMPACT: Minimal — DISTRICT(s) SERVED: 8, 9

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
People's Transportation Plan Bond Program	4,529	6,565	5,400	434	0	0	0	0	16,928
Charter County Transit System Surtax	14	0	0	0	0	0	0	0	14
TOTAL REVENUE:	4,543	6,565	5,400	434	0	0	0	0	16,942

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	2,543	565	0	0	0	0	0	0	3,108
Construction	2,000	6,000	5,400	434	0	0	0	0	13,834
TOTAL EXPENDITURES:	4,543	6,565	5,400	434	0	0	0	0	16,942

Department: Public Works and Waste Management 8/23/2012 9:08:27 AM

BUDGET PROJECT 605840 - (As per 2010-2011 Approved Budget)

Project Title: 605840-WIDEN NW 87 AVENUE FROM NW 154 STREET TO NW 186 STREET

Project Desc: Widen road from two lanes to four lanes on two miles of roadway

CDP Project Revenue

CDP Revenue:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
Charter County Transi	36,000	0	0	0	0	0	0	0	36,000
People's Transportati	1,660,000	6,500,000	6,369,000	0	0	0	0	0	14,529,000

CIIS Site Funding Info

SITE Location/Desc:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
76085 - NW 87TH AVE and NW 154TH ST	788,000	71,000	1,591,000	7,075,000	7,050,000	1,257,000	0	0	17,832,000

Desc: Widen road from two lanes to four lanes on two miles of roadway

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
CIIS Proposed RV:	2	0	0	36,000	535,000	217,000	1,125,000	7,125,000	5,000,000	527,000	0	0	0	0	0	0	0	0	0	0	14,565,000.00
CIIS Proposed MS:	3	0	0	36,000	535,000	217,000	1,125,000	7,125,000	5,000,000	527,000	0	0	0	0	0	0	0	0	0	0	14,565,000.00

CIIS Proposed Book Report

PROJECT REPORT 1

PRINT

Current Contracts for Project 605840

Dept	ContractNo	Contract Name	RTA / MCC Estimated Allocation	Award / MCC Award Allocation	CIIS Award
PW	20110194	PTP Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street	$13,648,284.20	$0.00	$13,345,847.10
PW	20110194	PTP Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street	$0.00	$11,600,774.17	$13,345,847.10
		Total Allocated:	$13,648,284.20	$11,600,774.17	

There are no Contracts for Sites of Project 605840

Search for Site Number

Search for Budget Project Number

MIAMI SPRINGS CONSTRUCTION FUND - WATER **PROJECT # 965450**

DESCRIPTION: Repair and or replacement water transmission pipes in Miami Springs

LOCATION: Miami Springs
Miami Springs

DISTRICT LOCATED: 6
DISTRICT(s) SERVED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Miami Springs Water Construction Fund	687	0	0	0	0	0	0	0	687
TOTAL REVENUE:	**687**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**687**

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	45	5	5	5	5	3	0	0	68
Construction	408	45	45	45	45	31	0	0	619
TOTAL EXPENDITURES:	**453**	**50**	**50**	**50**	**50**	**34**	**0**	**0**	**687**

NORTH MIAMI-DADE WATER TRANSMISSION MAIN IMPROVEMENTS **PROJECT # 9654031**

DESCRIPTION: Install 36-inch water main along NW 87 Ave to improve transmission capabilities in the north - central area of the county; and a 48-inch water main connection to the Carol City tank

LOCATION: North Miami-Dade County Area

DISTRICT LOCATED: Systemwide
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
WASD Revenue Bonds Sold	4,275	0	0	0	0	0	0	0	4,275
Future WASD Revenue Bonds	0	0	691	4,738	2,810	1,336	0	0	9,574
TOTAL REVENUE:	**4,275**	**0**	**691**	**4,738**	**2,810**	**1,335**	**0**	**0**	**13,849**

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	100	71	28	190	112	53	0	0	554
Construction	2,400	1,704	663	4,548	2,698	1,282	0	0	13,295
TOTAL EXPENDITURES:	**2,500**	**1,775**	**691**	**4,738**	**2,810**	**1,335**	**0**	**0**	**13,849**

SAFE DRINKING WATER ACT MODIFICATIONS-SWT RULE AND D-DBP **PROJECT # 9654061**

DESCRIPTION: Modify water treatment to comply with Surface Water Treatment (SWT) and Disinfectant/Disinfection By Product (D-DBP) Regulations

LOCATION: Systemwide

DISTRICT LOCATED: Systemwide
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Rock Mining Mitigation Fees	20,384	0	0	0	0	0	0	0	20,384
Future WASD Revenue Bonds	0	0	1,112	76,965	58,489	44,642	184,339	285,694	651,241
TOTAL REVENUE:	**20,384**	**0**	**1,112**	**76,965**	**58,489**	**44,642**	**184,339**	**285,694**	**671,625**

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	855	300	135	4,618	3,509	2,679	11,060	17,142	40,298
Construction	13,251	4,653	2,087	71,577	54,395	41,517	171,435	265,696	624,611
Equipment Acquisition	143	50	22	770	585	446	1,844	2,856	6,716
TOTAL EXPENDITURES:	**14,249**	**5,003**	**2,244**	**76,965**	**58,489**	**44,642**	**184,339**	**285,694**	**671,625**

Memorandum

MIAMI-DADE COUNTY

Date: August 24, 2012

To: Kathleen Woods-Richardson, Director
Public Works and Waste Management Department

From: Veronica Clark for
Sheri McGriff, Unit Director, Business Opportunity Support Services
Regulatory and Economic Resources Department
Small Business Development

Subject: Compliance Review
Project No. 20110194, People's Transportation Plan (PTP) Roadway Improvements to NW 87th Avenue from NW 154th Street to NW 186th Street

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Small Business Development (SBD), under Business Affairs, a Division of the Department of Regulatory and Economic Resources has completed its review of the subject project for compliance with the Community Small Business Enterprise (CSBE) Program for Construction Services. The contract measure established for this project is a 22.57% CSBE Subcontractor Goal.

The Contracts & Specifications Section of the Public Works and Waste Management Department (PWWMD) has submitted bid documents from Acosta Tractors (#1) for compliance review. Following is the pre-award compliance status and summary.

STATUS:

1. Acosta Tractors — Compliant

SUMMARY:

Acosta Tractors (#1) submitted Schedule of Intent (SOI) Affidavits committing to utilize the following CSBE certified firms: Bennett Electrical Service Co., Inc. to perform electrical and traffic signal work at 13.23%; Jack's Concrete Services to perform concrete work at 6.82%; and Guaranteed Fence Corp. to perform fence and guardrail installation at 2.52%. Each subcontractor signed its respective SOI Affidavit in agreement with the information listed. Acosta Tractors is in compliance with the Implementing Order for the CSBE Program for the purchase of Construction Services.

SBD has verified that Acosta Tractors is not listed on the Goal Deficit Make-Up Report as of August 1, 2012. Please note that SBD staff reviewed and addressed compliance with the CSBE program. The Contracts & Specifications Section of the PWWMD is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Kelly Duncombe at (305) 375-3136.

c: Rodney McMillian, PWWMD
Traci Adams-Parish, SBD
File

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

August 17, 2012 2:5 PM

Project Name: PTP Roadway Improvements along NW 87 Avenue from NW 154 Street to NW 186 Street

Project No: 20110194

Bid Open Date: 08/08/2012

Bidder	System Calculated Subtotal ($)	Dedicated Allowances ($)	Contingency Allowances ($)	Total ($)
ACOSTA TRACTORS, INC.	$11,628,443.28	$242,028.00	$1,162,844.33	$13,033,315.61
WILLIAMS PAVING COMPANY, INC.	$12,788,024.01	$242,028.00	$1,278,802.40	$14,308,854.41
CENTRAL FLORIDA EQUIPMENT RENTALS, INC.	$14,568,452.00	$242,028.00	$1,456,846.20	$16,267,336.20
THE DEMOYA GROUP, INC.	$15,773,187.03	$242,028.00	$1,577,318.70	$17,592,533.73
CONDOTTE AMERICA, INC.	$15,924,021.82	$242,028.00	$1,592,402.18	$17,758,452.00
RIO-MAN INTERNATIONAL, INC.	$16,486,872.30	$242,028.00	$1,643,687.23	$18,322,587.53

MIAMI-DADE COUNTY
miamidade.gov

Public Works and Waste Management Department
111 NW 1st Street • Suite # 1410
Miami, Florida 33128
T 305-375-2930; F 305-375-2931

August 21, 2012

CERTIFIED MAIL No.
7011 1150 0000 4340 3987

FACSIMILE: TELEPHONE No.
(305) 882-0412; (305) 887-4131

Mr. Felix Acosta
Acosta Tractors, Inc.
11986 NW 87th Avenue
Hialeah Gardens, Florida 33018

Re: Bid Confirmation
Project No. 201100194
People's Transportation Plan Roadway Improvements along NW 87th Avenue, from NW 154th Street to NW 186th Street

Dear Mr. Acosta:

Your firm is the apparent low bidder on the above referenced Project. The bid proffered, consisting of a bid amount of $11,628,443.28 is substantially lower than the Project's estimated value. Before proceeding with a recommendation for award, we need a written confirmation that your firm can complete this project for the proposed bid amount, complete the work on schedule in accordance with the Contract Documents, and comply with the requirements of the Bid Bond.

Please provide your confirmation by signing in the space provided below and providing an executed copy of this correspondence to the Contracts and Specifications Section, Public Works and Waste Management Department, 111 NW 1st Street, 14th Floor, Miami, Florida 33128-1917 or fax to (305) 375-2931 no later than close of business Thursday, August 23, 2012. Should you have any questions please contact me at (305) 375-2930.

Sincerely,

Frank Aira, P.E., CFM
Division Manager, PWWM

I _____ agree with the bid proffered on August 8, 2012.

Mr. Felix Acosta
Acosta Tractors, Inc.

Delivering Excellence Every Day

FA:lc

c: Alfredo Muñoz, P.E., PWWM
Project File

Find Contracts With Search String => Projects

Goto Bottom

Exit

INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM
Tuesday, August 21, 2012

All Contracts for FEIN 591454861
Acosta Tractors Inc.

DST	DPT	Type	Contract	Name	Location / Contractor	Estimated Completion Date	Total Award	Last Status Date	% Complete / Status *
11	PW	CON	20060382	Roadway Improvements along SW 42 Street, from SW	Acosta Tractors Inc.	9/3/2008	$1,107,955	10/6/2008	100% / Complete
6	PW	CON	20060469	FTP Roadway Improvements along SW 62 Avenue, fro	Acosta Tractors Inc.	2/8/2011	$7,474,890	6/29/2012	100% / Complete
11	PW	CON	20070628	PTP Roadway Improvements along SW 157 Avenue, fr	Acosta Tractors Inc.	5/11/2010	$8,776,358	8/5/2011	99% / Work Complete, Pending Close-O
9	PW	CON	20070735	PTP Traffic Operational Improvements along SW 18	Acosta Tractors Inc.	8/1/2009	$1,059,580	6/12/2010	100% / Work Complete, Pending Change
0	PE	CON	629001	Multiple Award Indefinite Quantity Contract for	Acosta Tractors Inc.	9/10/2005	$7,318,182	9/2/2005	100% / Complete
0	PE	CON	630102Q	QNIP Greendale Estates Stormwater Utility Improv	Acosta Tractors Inc.	9/22/2001	$644,065	3/2/2006	100% / Complete
30	WS	CON	S-731B	South Dixie Highway Water and Sanitary Sewer Imp	Acosta Tractors Inc.	7/9/2002	$3,816,134	1/17/2006	100% / Closed
11	WS	CON	S-739A	Installation of a 36-Inch Force Main at SW 157th	Acosta Tractors Inc.	9/10/2000	$1,164,804	10/28/2008	100% / Closed
					Totals:	8	$31,361,968		

* Yellow Status=Inactive Contract

Contracts Status View Exit Projects Goto Top

Capital Improvements Information System

Contractor Evaluations Report

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rate
PE	629001	CON	Acosta Tractors Inc.	12/5/2005	Susel Ferrer	Project conclusion or closeout	3.1
WS	S-739A	CON	Acosta Tractors Inc.	1/3/2008	Nelson Cespedes	Interim	3.8
PW	20060382	CON	Acosta Tractors Inc.	4/9/2008	Armando Aragon	Interim	4.0
WS	S-739A	CON	Acosta Tractors Inc.	5/15/2008	Nelson Cespedes	Project conclusion or closeout	3.0
PW	20060382	CON	Acosta Tractors Inc.	10/22/2008	Armando Aragon	Project conclusion or closeout	4.0
PE	630162Q	CON	Acosta Tractors Inc.	5/15/2009	Lissett Cabrera	Project conclusion or closeout	3.3
PW	20070735	CON	Acosta Tractors Inc.	12/24/2009	Armando Aragon	Interim	3.9
PW	20070735	CON	Acosta Tractors Inc.	12/24/2009	Armando Aragon	Project conclusion or closeout	4.0
PW	20070735	CON	Acosta Tractors Inc.	12/24/2009	Armando Aragon	Project conclusion or closeout	4.0
PW	20070626	CON	Acosta Tractors Inc.	9/12/2012	Urbano Baz	Project conclusion or closeout	2.6
PW	20060469	CON	Acosta Tractors Inc.	9/13/2012	Urbano Baz	Project conclusion or closeout	2.4

Evaluation Count: 11 Contractors: 1 Average Evaluation: 3.5

MIAMI DADE COUNTY
Department of Small Business Development
Firm History Report

From: 08/21/2007 To: 08/21/2012

PRIMES

FIRM NAME: ACOSTA TRACTORS INC
11936 NW 97th Ave
Hialeah Gardens, FL 33018-0000

PROJECT	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT
* 20060382	1	PW	GOAL CSBE 15%	11/06/2007	$1,249,109.93
SW 42ND STREET FROM SW 152ND AVENUE TO SW 147TH AVENUE (SIC 16)					
					$1,249,109.93
20040355-1	1	PW	GOAL CSBE 18.23%	05/07/2008	$1,685,762.04
JOINT PARTICIPATION AGREEMENT (JPA) FOR THE CITY OF DORAL AT NW 107TH AVENUE FROM NW 71ST STREET TO NW 74TH STREET (SIC 16)					
					$1,685,762.04
* 20070735	1	PW	GOAL CSBE 15%	11/20/2008	$1,202,229.21
SW 180TH STREET FROM 147 TO 137 AVENUE (SIC 16)					
Change Order # 1	MAY-04-10	60 days			$0.00
					$1,202,229.21
20070526	1	PW	GOAL CSBE 15%	01/22/2009	$10,007,270.12
SW 157 AVENUE FROM SW 136 STREET TO SW 120 STREET (SIC 16)					
Change Order # 2	APR-03-12	145 days			$0.00
					$10,007,270.12
20060469	1	PW	GOAL CSBE 22%	05/30/2009	$8,517,326.87
SW 62ND AVENUE FROM SW 24TH STREET TO NW 7TH STREET (SIC 16)					
					$8,517,326.87

* Indicates closed or expired contracts
Disclaimer: Payments shown may not reflect current information.

MIAMI DADE COUNTY
Department of Small Business Development
Firm History Report

From: 08/21/2007 **To:** 08/21/2012

PRIMES

FIRM NAME: ACOSTA TRACTORS INC
11986 NW 97th Ave
Hialeah Gardens, FL 33018-0000

PROJECT #	CONTRACT	DEPT	MEASURES	AWARD DATE	AWARD AMOUNT
			Total Award Amount		$22,551,697.97
			Total Change Orders Approved by BCC		$0.00
					$22,551,697.97

* Indicates closed or expired contracts
Disclaimer: Payments shown may not reflect current information

FLORIDA DEPARTMENT OF STATE
DIVISION OF CORPORATIONS

Detail by Entity Name

Florida Profit Corporation

ACOSTA TRACTORS INC.

Filing Information

Document Number	424214
FEI/EIN Number	591464861
Date Filed	04/25/1973
State	FL
Status	ACTIVE

Principal Address

11986 NW 97 AVE
HIALEAH GARDENS FL 33018 US

Changed 04/30/2007

Mailing Address

11986 NW 97 AVE
HIALEAH GARDENS FL 33018 US

Changed 04/30/2007

Registered Agent Name & Address

ACOSTA, FELIX F
11986 NW 97TH AVENUE
HIALEAH GARDENS FL 33018 US

Name Changed: 07/10/2008

Address Changed: 03/16/2010

Officer/Director Detail

Name & Address

Title P

ACOSTA, FELIX F
11986 NW 97 AVE
HIALEAH GARDENS FL 33018 US

Title T

ACOSTA, MAYRA
11986 NW 97 AVE
HIALEAH GARDENS FL 33018 US

Title VP

ROS, ALEX
11986 NW 97 AVE

HIALEAH GARDENS FL 33018 US

Title VP

ACOSTA, FRANK P
11986 NW 97 AVE.
HIALEAH GARDENS FL 33018 US

Title S

VIGOA, JESSICA A
11986 NW 97 AVE
HIALEAH GARDENS FL 33018 US

Annual Reports

Report Year	Filed Date
2010	03/16/2010
2011	03/22/2011
2012	04/10/2012

Document Images

04/10/2012 -- ANNUAL REPORT	View image in PDF format
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02/27/1996 -- ANNUAL REPORT	View image in PDF format
03/21/1995 -- ANNUAL REPORT	View image in PDF format

Note: This is not official record. See documents if question or conflict.

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MIAMI-DADE COUNTY

Small Business Development Division

Project Worksheet

Project/Contract Title: PTP ROADWAY IMPROVEMENTS NW 87 AVE FROM NW 154 ST TO NW 186 ST (SIC 16)

Received Date: 02/17/2012

Project/Contract No: 20110194

Funding Source: PTP

Department: PUBLIC WORKS DEPARTMENT

Resubmittal Date(s):

Estimated Cost of Project/Bid: $15,177,221.00

Description of Project/Bid: TO ESTABLISH A CONTRACT THAT CONSISTS OF WIDENING THE EXISTING ROADWAY FROM 2 TO 4 LANES, MILLING AND RESURFACING, CONSTRUCTING A RAISED (CURBED) MEDIAN, SIDEWALKS, CURB AND GUTTER, INSTALLING A CONTINUOUS DRAINAGE SYSTEM, LIGHTING, AND PAVEMENT MARKINGS AND SIGNAGE.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	22.57%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a goal is appropriate in the trade of Highway, Street, and Bridge Construction (Marking and Signage), Electrical (Signalization, Lighting) and All Other Specialty Trade Contractors (Guardrail & Fence).

CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238990-All Other Specialty Trade Contractors

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Highway, Street, and Bridge Construction	CSBE	$162,396.26	1.07%	82
All Other Specialty Trade Contractors	CSBE	$362,735.58	2.39%	52
Electrical Contractors and Other Wiring Installation Contractors	CSBE	$2,900,366.93	19.11%	109
	Total	$3,425,498.78	22.57%	

Living Wages: YES [ ] NO [X] **Highway:** YES [X] NO [ ] **Heavy Construction:** YES [ ] NO [X]

Responsible Wages: YES [X] NO [ ] **Building:** YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over $100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 22.57 % CSBE Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____

[signature] SBD Director 3/5/12 Date

DBD110090 v20120301

MEMORANDUM OF AGREEMENT BETWEEN MIAMI-DADE COUNTY PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT AND THE MIAMI-DADE WATER AND SEWER DEPARTMENT FOR THE PROPOSED UTILITIES AND ROAD IMPROVEMENTS PROJECT ALONG NW 87th AVENUE, FROM NW 154th STREET TO NW 170th STREET

The execution of this Memorandum of Agreement represents the desire between Miami-Dade County Public Works and Waste Management Department (PWWM) and the Miami-Dade Water and Sewer Department (WASD) to enter into a joint project agreement for WASD's proposed design and installation of a 36-inch ductile iron water main and all appurtenances along PWWM's proposed road improvements construction project to be located at NW 87 Avenue, from NW 154 Street to NW 170th Street.

This Memorandum of Agreement (MOA), when approved and accepted by both Directors of the Departments, will supersede the previous approved MOA dated March 22, 2010, (attached) and shall set the terms and conditions under which the 36-inch water main design, installation and construction will be administered, performed, and paid, as follows:

1. PWWM will perform a final review of the WASD design documents for the 36-inch ductile iron water main. WASD will also review the PWWM design documents for the roadway project. Conflicts will be discussed and modifications made to accommodate the work of both departments. WASD and PWWM design documents will be jointly incorporated into the official Miami-Dade County construction contract documents by PWWM.

2. PWWM and WASD will jointly coordinate the Maintenance of Traffic (MOT) and Construction Schedules for this project. The MOT will provide for two (2) lanes of traffic to be maintained at all times. There shall be no interruption of existing water and sewer services to the existing properties affected by the project.

3. WASD will provide PWWM with Bid Design Plans, Technical Specifications and Special Provisions for the installation of the water main. These specifications and provisions shall be incorporated into the County's construction contract documents and enforced by the PWWM project manager and WASD project inspector.

4. PWWM will administer the project from bid notification to contract completion. WASD will review all utility related bid tabulations to determine the equitability and acceptance of the bid as it relates to the utility installation within the PWWM time requirements. PWWM will conduct and administer a Pre-Bid meeting for all contractors who are interested in submitting bids. WASD shall provide an Engineer of Record for the utility portion of the project for consultation on any technical changes.

5. The bid form will be divided into two sections, grouped by PWWM bid items and WASD bid items. Bid items that affect both work segments will be identified and allocated by mutual agreement in writing and approved by both Department Directors.

6. In the event the lowest bidder's cost for the utility installation portion of the project is substantially higher than the budgeted utility cost, and WASD decides not to proceed with the utility installation, the PWWM roadway project shall continue independently and without interruption.

7. In the event the lowest bidder's cost for the roadway construction portion of the project is substantially higher than the budgeted roadway cost, and PWWM decides not to proceed with the roadway project, WASD may issue a separate "Request for Bids" and proceed with the utility installation.

8. PWWM will administer the entire construction phase of the project. WASD agrees that two percent (2%) of the Base Contract Amount for utility work for administrative costs of tabulation of quantities, final bid processing, project accounting and field work will apply (said amounts are to be hereinafter collectively referred to as the Allowances). WASD will provide an on-site project manager and/or inspector to work with the PWWM project manager to oversee the utility installation and ensure that the utility installation is performed in accordance with WASD specifications and standards, which include but is not limited to; installation, pressure testing and certification of the WASD facilities and as-builts submittal. It is understood that the entire project will be managed in such a manner that it will not be a detriment to each Department's portion of contract work and with the County's best interest in mind at all times.

9. WASD shall have the right to review and approve, within ten (10) working days, any design deviations, requests for information and other technical issues prior to any field changes for the utility installation portion of the project. WASD will provide extra funding to cover any design deviation and/or extra work resulting from changes or modification of the utility installation portion requested by WASD, as well as any claims for delays which may result from said changes.

10. WASD will require that the installed utility lines be tested in accordance with the prescribed WASD specifications before any additional installation is continued. This requirement will be included in the WASD specifications that will be provided to PWWM to be incorporated in the contract documents and sequence of construction and overall contract duration.

11. PWWM and WASD will address, process and approve any requests for time extensions, additional work, claims or change orders which arise within the scope of this project. PWWM shall consult WASD in all requests for additional work, claims or change orders related to the utility installation prior to agreeing to any such additional work, claims or change orders. PWWM shall include WASD in its written approval process as it relates to time extensions, extra work, claims or change orders generated during the utility installation. WASD will actively participate and comply with the entire PWWM approval process, requirements and procedures.

12. The contractor shall provide WASD with complete and certified as-builts electronically in the prescribed format as required in the latest edition of WASD

Technical Specifications. PWWM shall not release any payment, including the final payment that will prejudice the preparation of the as-builts until WASD has approved and accepted the as-builts.

13. The estimated total construction cost of the WASD portion of the work is $1,617,047.19 as shown in Exhibit "A", which includes the following allowances:
    - Ten percent (10%) of Base Contract Amount for contingency fund to be used as hereinafter provided for changes to the utility work during the construction of the project (Contingency Allowance);
    - Three percent (3%) of the Base Contract Amount for Permit Fees (Dedicated Allowance);
    - An off-duty police officer as required (as shown in attached exhibit "A" - Dedicated Allowance);
    - Four percent (4%) of the base contract amount for Traffic control (as shown in attached exhibit "A" - Dedicated Allowance).

    PWWM shall submit an invoice to WASD upon issuance of the Notice to Proceed to the contractor. WASD shall transmit the funds for the cost of the utility installations to PWWM within thirty (30) days of receipt of the invoice.

    Any unused monies allocated for the WASD bid items portion, Allowances, Contingency Fund, Administrative Costs, Permit Fees and Maintenance of Traffic shall be returned to WASD upon completion of the PWWM project.

14. In the event of any dispute or disputes that cannot be resolved between the two parties, the parties shall meet with the County Mayor or his/her designee who shall resolve the dispute.

The above is agreed and acceptable to:

John W. Renfrow, P.E., Director
Water and Sewer Department

1/10/2012
Date

Kathleen Woods-Richardson, Director
Public Works and Waste Management Department

1/30/2012
Date

3

Memorandum of Agreement Between the Public Works and Water and Sewer Departments of Miami-Dade County for Water and Sewer Utilities and Road Improvements Along NW 87 Avenue between NW 154th Street and NW 186th Street.

The execution of this Memorandum of Agreement represents the desire between Miami-Dade County Public Works Department (PWD) and Miami-Dade Water and Sewer Department (WASD) to enter into a joint project agreement to install water mains and appurtenances along NW 87 Ave. from NW 154th Street to NW 186th Street as part of a PWD road improvement project along the same location.

This Memorandum of Agreement, when approved and accepted by both Directors of the Departments, shall set forth the terms and conditions under which said water and sewer main installations and construction be administered, performed, paid and executed, as follows:

1. PWD will perform a final review of the WASD design documents. WASD will also review the PWD design documents. Conflicts will be discussed and modifications made to accommodate the work of both departments. WASD and PWD design documents will be jointly incorporated into the official Miami-Dade County construction contract documents.

2. PWD and WASD will jointly coordinate the Maintenance of Traffic (M.O.T.) and Construction Schedules for this project. The M.O.T. will provide for two (2) lanes of traffic to be maintained at all times and no interruption of existing water and sewer services to the existing properties affected by the project.

3. WASD will provide PWD with its Bid Plans, Technical Specifications and Special Provisions for the water and sewer mains. These specifications and provisions shall be incorporated into the County's construction contract documents and enforced by the PWD project manager and WASD project inspector.

4. PWD will administer the project from bid notification to contract completion. WASD will review all utility related bid tabulation to determine the equitability and acceptance of the bid as it relates to the utility installation within the PWD time requirements. PWD will conduct and administer a Pre-Bid meeting for all contractors who are interested in submitting bids. WASD shall provide an Engineer of Record for the utility portion of the project for consultation on any technical changes.

5. The bid form will be divided into two sections, grouped by PWD bid items and WASD bid items. Bid items that affect both work segments will be identified and allocated by mutual agreement in writing and approved by both Department Directors.

6. In the event the lowest bidder's cost for the utility installation portion of the project is substantially higher than the budgeted utility cost, and WASD decides not to proceed with the

utility installation, the PWD roadway project shall continue independently and without interruption.

7. PWD will administer the entire construction phase of the project. WASD will provide an on-site project manager and/or inspector to work with the PWD project manager to oversee the utility installation and ensure that the utility installation is performed in accordance with WASD specifications and standards, which include but is not limited to; installation, pressure testing and certification of the WASD facilities and as-builts submittal. It is understood that the entire project will be managed in such a manner that it will not be a detriment to each Department's portion of contract work and with the County's best interest in mind at all times.

8. WASD shall have the right to review and approve any design deviations, requests for information and other technical issues prior to any field changes for the utility installation portion of the project. WASD will provide extra funding to cover any design deviations for the utility installation portion and will provide timely approval of deviations.

9. WASD will require that the installed utility lines be tested in accordance with the prescribed WASD specification before any additional installation is continued. This requirement will be included in the WASD specifications that will be provided to PWD to be incorporated in the contract documents and sequence of construction and overall contract duration.

10. PWD and WASD will address, process and approve any time extensions, additional work, claims or change orders which arise within the scope of this project. PWD shall consult WASD in all additional work, claims or change orders related to the utility installation prior to agreeing to any such additional work, claims or change orders. PWD shall incorporate WASD in its written approval process as it relates to time extensions, extra work, claims or change orders generated by the utility installation. WASD will actively participate and comply with the entire PWD approval process, requirements and procedures.

11. The PWD contractor shall provide complete and certified as-builts to WASD in the prescribed manner as required in the WASD Technical Specification. PWD shall not release any payment, including the final payment that will prejudice the preparation of the as-builts until WASD has approved and accepted the as-builts.

12. WASD shall transmit the funds for the cost of the utility installations to PWD based upon the issuance of the Recommendation of Award to the successful bidder, plus 2% of the Base Contract Amount for administrative costs of tabulation of quantities, final bid processing and project accounting (said amounts are to be hereinafter collectively referred to as the Allowances) and field work; plus 10% of the Base Contract Amount for contingency fund to be used as hereinafter provided for changes to the utility work during the construction of the project (also known as the Contingency Fund); plus 2% of the Base Contract Amount for Permit Fees and plus 3% of the Base Contract Amount for the Maintenance of Traffic. Any unused monies allocated for the WASD bid items portion, Allowances, Contingency Fund, Administrative Costs, Permit Fees and Maintenance of Traffic shall be returned to WASD upon completion of the Public Works project.

13. All issues that arise while executing this project will be resolved with the County's best interest in mind.

Agreed and Accepted by:

John W. Renfrow, P.E. Director
Water and Sewer Department

Date: 2-10-10

Esther L. Calas, P.E. Director
Public Works Department

Date: 3/22/10

Memorandum

MIAMI-DADE COUNTY

Date: April 13, 2012

To: Carlos A. Gimenez
Mayor

From: Kathleen Woods-Richardson
Director
Public Works and Waste Management

Subject: Request to Advertise for People's Transportation Plan Project Entitled: Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street, Located within Commission District 13 (Project No: 20110194 PTP; Contract No: 20110194)

Recommendation

This Request to Advertise for Construction Contract No. 20110194 has been prepared by the Public Works and Waste Management Department (PWWM) in coordination with the Water and Sewer Department and is recommended for approval pursuant to Section 2-8.1 of the Code of Miami-Dade County. Proceeds from the Charter County Transportation System Surtax Bond Sale will be used to fund this project; therefore, review by the Citizens' Independent Transportation Trust (CITT) is required before final approval by the Board of County Commissioners (BCC).

Scope

PROJECT NAME:	People's Transportation Plan (PTP) Roadway Improvements along NW 87 Avenue, from NW 154 Street to NW 186 Street
PROJECT NO:	20110194 PTP
CONTRACT NO:	20110194
PROJECT DESCRIPTION:	The work to be performed under this contract consists of, but is not limited to, the furnishing of all supervision, labor, required materials, tools, and equipment and performing all operations necessary for the reconstruction of the existing roadway from two to four lanes, from NW 162 Street to NW 186 Street and construct a new four lane road, from NW 154 Street to NW 162 Street. The improvements include widening the existing roadway from two to four lanes, milling and resurfacing, a raised curbed median, sidewalks, curb and gutters, a continuous storm drainage system, signalization, decorative lighting, bicycle lanes, culvert replacement, pavement markings, and signage. This project also includes the construction of a proposed 36-inch ductile iron water main along NW 87 Avenue, from NW 154 Street to NW 170 Street. This construction, on behalf of the Water and Sewer Department, is part of the water transmission system required along NW 87 Avenue.

PROJECT LOCATION:	NW 87 Avenue, from NW 154 Street to NW 186 Street

PROJECT SITES:

SITE No.	LOCATION 1	DIST	ESTIMATE	T-S-R
76085	NW 87 AVE and NW 154 ST	13	$15,265,331.39	52-21-40

PRIMARY COMMISSION DISTRICTS:	District 13 Esteban Bovo, Jr.
APPROVAL PATH:	Mayor's Authority
USING DEPARTMENT:	Public Works and Waste Management and Water and Sewer Department
MANAGING DEPARTMENT:	Public Works and Waste Management

Fiscal Impact / Funding Source

FUNDING SOURCES:

SOURCES	PROJECT No.	SITE No.	AMOUNT
WASD Revenue Bonds Sold	9651071	N/A	$ 1,617,047.19
People's Transportation Plan Bond Program	605840	76085	$ 13,648,284.20
		Total Funding:	$ 15,265,331.39

This site-specific project is specifically listed in Exhibit 1 of the PTP Ordinance as a Board Requested Major Roadway and Neighborhood Improvement project within Commission District 13. Any other applicable funding source(s) may subsidize this contract.

PTP FUNDING:	Yes
GOB FUNDING:	No
ARRA FUNDING:	No

CAPITAL BUDGET PROJECTS:

CAPITAL BUDGET PROJECT # - DESCRIPTION	RTA ESTIMATE
9651071 - PUMP STATION IMPROVEMENTS PROGRAM Book Page: 227 Funding Year: Capital Budget for FY 2011-12, Prior Years' Funds.	$ 1,617,047.19
605840 - WIDEN NW 87 AVENUE FROM NW 154 STREET TO NW 186 STREET Book Page: 78 Funding Year: Capital Budget for FY 2011-12, Prior Years Funds' through FY 2014-15 Funds.	$ 13,648,284.20
CAPITAL BUDGET PROJECTS TOTAL:	$ 15,265,331.39

TOTAL ESTIMATED CONTRACT PERIOD:	790 Days
ESTIMATED CONTINGENCY PERIOD:	79 Days
IG FEE INCLUDED IN BASE CONTRACT:	Yes
ART IN PUBLIC PLACES:	No
BASE ESTIMATE:	$ 13,373,429.00. PWWM $ 12,005,122; WASD $ 1,368,307.00

CONTINGENCY	TYPE	PERCENT	AMOUNT	COMMENT
ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	Infrastructure	10%	$ 1,337,342.90	PWWM $ 1,200,512.20; WASD $ 136,830.70
PERMIT FEES:	$ 165,299.21	1.24%	PWWM $ 124,250; WASD $ 41,049.21	
MAINTENANCE OF TRAFFIC:	$ 294,834.28	2.20%	PWWM $ 240,102; WASD $ 54,732.28	
OFF-DUTY LAW ENFORCEMENT OFFICER:	$ 46,128.00	0.34%	PWWM $ 30,000; WASD $ 16,128	
BITUMINOUS MATERIAL ADJUSTMENT:	$ 30,000.00	0.22%	PWWM	
FPL CONNECTION:	$ 600.00	0.00%	PWWM	
MANATEE OBSERVER:	$ 17,698.00	0.13%	PWWM	
TOTAL DEDICATED ALLOWANCE:	$ 554,559.49	PWWM $ 442,650; WASD $ 111,909.49		
COST ESTIMATE:	$ 15,265,331.39			

<u>Track Record / Monitor</u>

EXPLANATION:	Not applicable - will be provided at the time of award.
MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:	Yes
REVIEW COMMITTEE:	MEETING DATE: 2/17/2012 SIGNOFF DATE: 3/05/2012

APPLICABLE WAGES: (RESOLUTION No. R-54-10)	Yes		
REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	TYPE	GOAL	COMMENT
	CSBE	22.57%	
	CWP	Not applicable	
MANDATORY CLEARING HOUSE:	Yes		
CONTRACT MANAGER NAME / PHONE / EMAIL:	Frank Aira	305-375-2930	AiraF@miamidade.gov
PROJECT MANAGER NAME / PHONE / EMAIL:	Gisela Cubeddu	305-375-2930	Gisela@miamidade.gov

Background

The Memorandum of Agreement between PWWM and WASD was approved and attached herein for reference. Refer to the Memorandum of Agreement for a detailed scope of work and the responsibilities of each department.

This project is listed as a PTP Board Requested Major Project within Commission District 13. This project will provide capacity for future traffic demands, improve traffic operations and safety, and install water mains and appurtenances along the proposed roads.

DEPARTMENTAL FINANCE: 3-20-12

PWWM FINANCE OFFICER: DATE:

3/20/12

WASD FINANCE OFFICER: DATE:

INDEX CODES: CPEPTP61367A.BCC13C.RWIDEN.99122; ER ~~W010987~~ W016013 AMG 3/20/12

BUDGET APPROVAL FUNDS AVAILABLE: 4/19/12

OSBM DIRECTOR DATE

4/19/12

COUNTY MANAGER/ DEPUTY MAYOR DATE

CLERK DATE

DATE

Memorandum

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Charles Scurr, Executive Director

Date: October 24, 2012

Re: **CITT AGENDA ITEM 5B:**
RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING THAT THE BOARD OF COUNTY COMMISSIONERS (BCC), APPROVE A CONTRACT AWARD RECOMMENDATION IN THE AMOUNT OF **$13,033,315.61** TO ACOSTA TRACTORS, INC. FOR THE PEOPLE'S TRANSPORTATION PLAN PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG NW 87 AVENUE, FROM NW 154 STREET TO NW 186 STREET, LOCATED WITHIN COMMISSION DISTRICT 13 (PROJECT NO. 20110194) AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS **(PWWM – BCC Legislative File No. 121940)**

On October 24, 2012, the CITT voted (10-0) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 12-085. The vote was as follows:

Hon. Linda Zilber, Chairperson – Aye
Paul J. Schwiep, Esq., 1st Vice Chairperson – Aye
Hon. Anna E. Ward, Ph.D., 2nd Vice Chairperson – Aye

Christopher Benjamin, Esq. – Absent
Glenn J. Downing, CFP® – Aye
Alfred J. Holzman – Aye
Miles E. Moss, P.E. – Aye
Marilyn Smith – Absent

Joseph Curbelo – Aye
Peter L. Forrest – Aye
Prakash Kumar – Aye
Hon. James A. Reeder – Aye

cc: Alina Hudak, Deputy Mayor/County Manager
Bruce Libhaber, Assistant County Attorney
Alexander Bokor, Assistant County Attorney