

Memorandum



Date: November 13, 2012

To: Honorable Chairman Bruno A. Barreiro
and Members, Regional Transportation Committee

From: Carlos A. Gimenez
Mayor

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

RTC

Agenda Item No. 6A

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request for a monthly program status.

A handwritten signature in black ink, appearing to read "Jack Osterholt", written over a horizontal line.

Jack Osterholt, Deputy Mayor



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1000 NW 111 Avenue
Miami, Florida 33172-5800

ANANTH PRASAD, P.E.
SECRETARY

October 22, 2012

The Honorable Bruno Barreiro
Commissioner, District 5
Stephen P. Clark Center
111 NW 1st Street, Suite 220
Miami, Florida 33128

**Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade
Board of County Commissioners Regional Transportation Committee**

Dear Commissioner Barreiro:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending September 30, 2012.

As always, I look forward to working with you and the committee on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5197.

Sincerely,

Gus Pego, P.E.
District Secretary

Enclosure

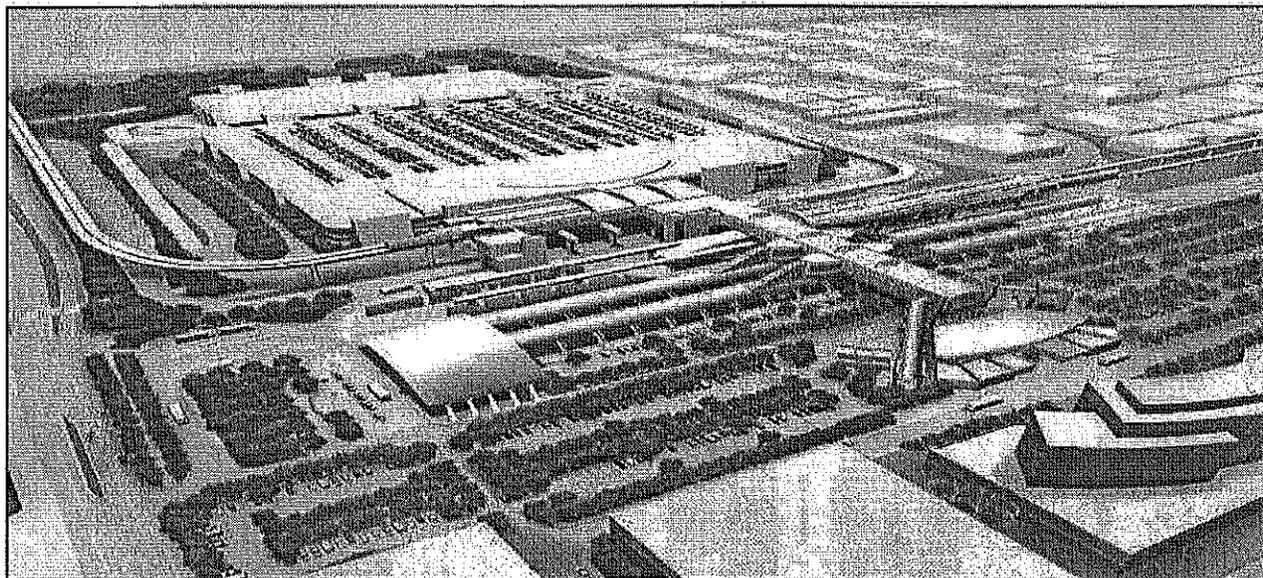
C: L. Carl Filer, P.E, FDOT
Ysela Llorca, MDT
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



MIAMI INTERMODAL CENTER (MIC) PROGRAM PROGRESS REPORT TO THE MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS REGIONAL TRANSPORTATION COMMITTEE

September, 2012
(Volume 5, #10)



MIC Central Station

The following is the Monthly Status Report for work placed through September 30, 2012:

Rental Car Center (RCC)

- The Rental Car Center began Operations – July 13, 2010.
- All major elements of construction have been completed; The CO was issued March 8, 2011 and Final completion was achieved on May 16, 2011.
- The Rental Car Center was conveyed to Miami-Dade County per Quitclaim Deed dated December 20, 2011.

Rental Car Center (RCC) – Industry Meeting

- Beginning October 7, 2010 Bi-monthly meetings commenced with the Rental Car Companies; the next scheduled meeting is November 1, 2012. The bi-monthly industry meetings have transitioned from a construction meeting, conducted by FDOT, to operational meetings conducted by MDAD staff.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- All construction of the MIC/MIA Station has been completed by Turner Construction. The CO was issued on January 20, 2011, and Final completion was achieved on January 24, 2011.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C; GMP#6C negotiations were completed on May 16, 2011. Turner is in the process of obtaining permits from the Miami-Dade County Building Department. Turner Construction received the NTP on May 18, 2011, and construction officially began June 3, 2011. Construction is scheduled to be completed by December 2013. Turner to continue building construction, pile caps, utility and duct bank installations, roadway construction and sewer system.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- Due to the pending construction of the MIC Central Station, the SFRTA Board approved a relocation agreement with the Department on January 28, 2011, to cease operations at the Miami Airport Station, and resume those operations at the Hialeah Market Station. The Hialeah Market Place station will become the southern terminus of the SFRTA commuter rail system line, until the completion of the MIC Central Station in late 2013. Tri-Rail has ceased operations at Miami Airport Station as of September 12, 2011.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
MIC/MIA Interchange & LeJeune Road	FEB05	MAY08	COMPLETED
Temporary Tri-Rail Station		CANCELLED	
NW 21 st , 28 th & 29 th Streets	APR08	MAY09	COMPLETED
Rental Car Center	FEB07	JULY10	COMPLETED
MIA Mover MIC Station (FDOT)	FEB08	JAN11	COMPLETED
MIA Mover System (MDAD)	JAN09	SEPT 11	COMPLETED
MIA Mover MIA Station (MDAD)	JAN09	SEPT 11	COMPLETED
Metro rail Extension to MIC (MDT)	JAN09	JUL 12	COMPLETED
MIC Central Station	MAY11	DEC 13	UNDER CONSTRUCTION

Budget - Approved Program Budget is \$2.0 billion.

Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2007		2008			2009			2010			2011			2012			D13
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
MP15.1337	R-O-W Clear: Rinkor	0		20-Mar-09 A																		
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		29-Oct-10 A																		
MP15.1350	R-O-W Clear: Axs (Parcel 108,112)	0		30-Sep-12*																		
MP35.152	Rental Car Center: NTP to Final Completion	0	28-Feb-07 A	08-Mar-11 A																		
MP35.525	Tenant Build-out	0	15-Dec-09 A	24-Jan-11 A																		
MP35.571	Substantial Completion	0		23-Jun-10 A																		
MP35.615	CMAA Risk Final Acceptance Per Contract	0		23-Jun-10 A																		
MP35.184	Punch List & Close-out	0	24-Jun-10 A	08-Mar-11 A																		
MP35.890	RCC - Operations Begin	0		15-Jul-10 A																		
MP15.0069	Procurement - West Concourse	0	02-Nov-07 A	22-Apr-09 A																		
MP15.241	NTP Construction: West Concourse	0	15-May-09 A																			
MP15.281	Construction: West Concourse	0	16-May-09 A	28-Jul-12 A																		
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-10 A																		
MP15.C503	Complete Construction Documents	0		07-May-10 A																		
MP15.654	Permit Review: Central Station	0	08-May-10 A	08-Jun-11 A																		
MP15.140	Procurement - Construction: Central Station	1	07-Oct-10 A	30-Sep-12																		
MP15.241E	NTP Construction: Central Station	0	03-May-11 A																			
MP15.C505	Negotiate Price (Existing CM@Risk Contract)	0		17-May-11 A																		
MP15.281E	Construction: Central Station	423	17-May-11 A	28-Nov-13																		
TR218073	Procurement Construction: MDT Bus Link	0	02-Nov-07 A	29-Apr-09 A																		
TR218044	Construction: MDT Bus Link	0	11-Feb-11 A	28-Jul-12 A																		
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08 A	18-Mar-09 A																		
RD27.3000	Punchlist & Close-out	0	02-Mar-09 A	18-Mar-09 A																		
NW21.2100	Construction: NW 21st St.	0	02-Apr-08 A	18-Mar-09 A																		
NW21.2200	Punchlist & Closeout	0	02-Mar-09 A	18-Mar-09 A																		
NW37.0051	Design Development: Water Mains - NW 37th Ave	0	17-Oct-08 A	18-Nov-10 A																		
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	28-Feb-07 A	17-Feb-10 A																		
NW37.2100	Construction: Water Mains - NW 37th Ave	0	17-Feb-10 A	18-Nov-10 A																		
NW37.1001	Procurement Construction: Water Mains -NW 37.	0	18-Feb-10 A	27-Oct-10 A																		
MP15.573	NTP for Construction: MIC/MIA Station	0	13-Feb-08 A																			
MP15.623	Construction: MIC/MIA Station	0	13-Feb-08 A	07-Jan-11 A																		
MP15.5400	Substantial Completion	0		27-Sep-10 A																		
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08 A																			
MP40.211	Design Development: MIA Mover	0	08-Sep-08 A	05-Sep-11 A																		
MP40.231	Construction: MIAMOVER Project	0	30-Sep-08 A	05-Sep-11 A																		
MP40.361	System Testing and Acceptance	0	17-Feb-10 A	05-Sep-11 A																		
MP40.390	Site Access: MIC/MIA Station for Sys. Install	0	20-Nov-10 A																			
MP40.160	Substantial Completion	0		05-Sep-11 A																		
MP40.385	Project Punch List & Close-out: All Contracts	0	06-Sep-11 A	09-Sep-11 A																		
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Aug-07 A	29-Apr-09 A																		
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09 A																			
MP40.270	MDT - E.H. Construction: Guideway	0	30-Apr-09 A	20-Jul-12 A																		
MP40.320	MDT - E.H. Systems Procurement and Installation	0	01-May-09 A	20-Jul-12 A																		
MP40.280	MDT - E.H. Construction MID Station	0	15-May-09 A	25-Feb-12 A																		
MP40.380	MDT - E.H. Track Work Construction	0	31-Oct-09 A	15-Oct-11 A																		
MP40.350	MDT - E.H. Scheduled Project Completion	0		20-Jul-12 A																		
MP60.270	Construction: MTAR 38th Ct Ramp C/D/R & Br.	0	30-Aug-07 A	02-Feb-10 A																		
MP60.710	Construction: Landscaping	0	02-Jun-08 A	03-Nov-09 A																		
MP60.830	Close-Out / Punchlist: Landscaping	0	04-Nov-09 A	20-Nov-09 A																		

Start Date: 01-Jan-08
 Finish Date: 25-May-15
 Data Date: 30-Sep-12
 Run Date: 04-Oct-12

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

0912 1 of 1
 Florida Department of Transportation
 Miami Intermodal Center
 MIC - SUMMARY SCHEDULE (Active)
 September 2012

