

Memorandum



Date: December 10, 2012

To: Honorable Chairman Bruno A. Barreiro
and Members, Regional Transportation Committee

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over the printed name.

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

RTC

Agenda Item No. 7(A)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request for a monthly program status.

A handwritten signature in black ink, appearing to read "Jack Osterhoff", written over a horizontal line.

Jack Osterhoff, Deputy Mayor



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1000 NW 111 Avenue
Miami, Florida 33172-5800

ANANTH PRASAD, P.E.
SECRETARY

November 13, 2012

The Honorable Bruno Barreiro
Commissioner, District 5
Stephen P. Clark Center
111 NW 1st Street, Suite 220
Miami, Florida 33128

**Subject: Miami Intermodal Center (MIC) Monthly Progress Report to the Miami-Dade
Board of County Commissioners Regional Transportation Committee**

Dear Commissioner Barreiro:

I have enclosed, for your information and use, the MIC Program Progress report for the period ending October 31, 2012.

As always, I look forward to working with you and the committee on this most important program. If you have any additional questions, please feel free to contact me at 305-470-5197.

Sincerely,

Gus Pego, P.E.
District Secretary

Enclosure

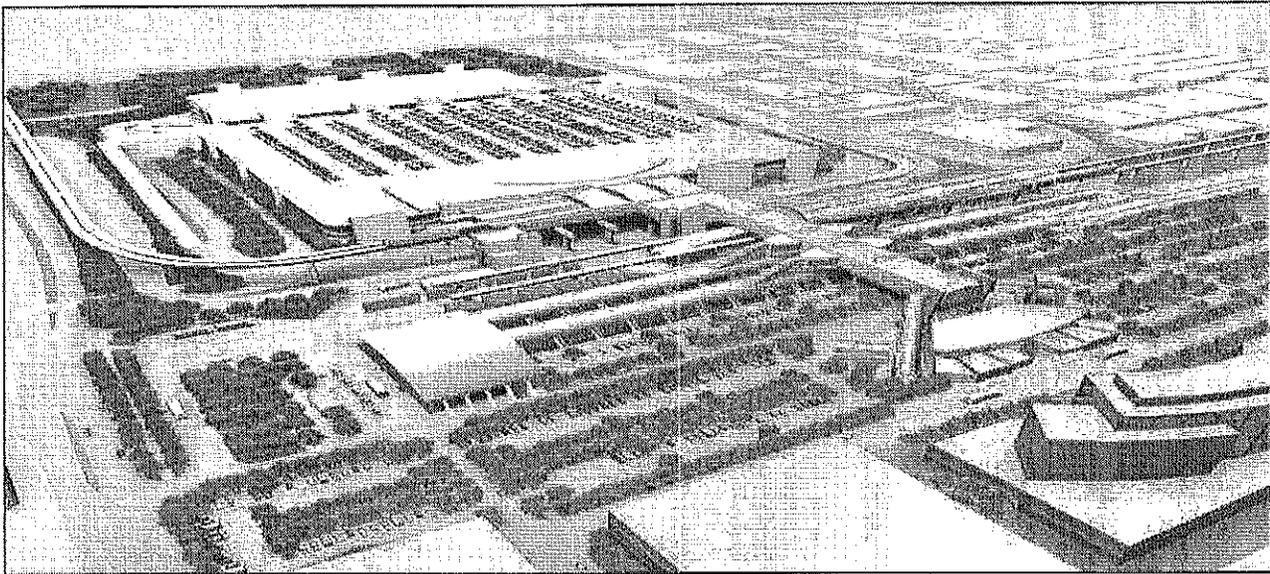
C: L. Carl Filer, P.E, FDOT
Ysela Llori, MDT
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



MIAMI INTERMODAL CENTER (MIC) PROGRAM PROGRESS REPORT TO THE MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS REGIONAL TRANSPORTATION COMMITTEE

October, 2012
(Volume 5, #11)



MIC Central Station

The following is the Monthly Status Report for work placed through October 31, 2012:

Rental Car Center (RCC)

- The Rental Car Center began Operations – July 13, 2010
- All major elements of construction **have been completed**; The CO was issued March 8, 2011 and Final completion was achieved on May 16, 2011.
- The Rental Car Center was conveyed to Miami-Dade County per Quitclaim Deed dated December 20, 2011.

Rental Car Center (RCC) – Industry Meeting

- Beginning October 7, 2010 Bi-monthly meetings commenced with the Rental Car Companies; the next scheduled meeting is March 7, 2013. The bi-monthly industry meetings have transitioned from a construction meeting, conducted by FDOT, to operational meetings conducted by MDAD staff.

Roadways

- The Roadway Improvement Program has been completed.

MIA Mover (APM) and MIC/MIA Station

- All construction of the MIC/MIA Station has been completed by Turner Construction. The CO was issued on January 20, 2011, and Final completion was achieved on January 24, 2011.

Central Station Transit Hub

- The Department has provided 100% construction plans to Turner Construction for pricing and finalization of GMP#6C; GMP#6C negotiations were completed on May 16, 2011. Turner is in the process of obtaining permits from the Miami-Dade County Building Department. Turner Construction received the NTP on May 18, 2011, and construction officially began June 3, 2011. Construction is scheduled to be completed by December 2013. Turner to continue building construction, pile caps, utility and duct bank installations, roadway construction and sewer system.

Landscaping

- Construction of the Landscaping on the LeJeune Road Corridor and the RCC has been completed.

SFRTA (Tri-Rail)

- Due to the pending construction of the MIC Central Station, the SFRTA Board approved a relocation agreement with the Department on January 28, 2011, to cease operations at the Miami Airport Station, and resume those operations at the Hialeah Market Station. The Hialeah Market Place station will become the southern terminus of the SFRTA commuter rail system line, until the completion of the MIC Central Station in late 2013. Tri-Rail has ceased operations at Miami Airport Station as of September 12, 2011.

Construction Schedule

- The current Summary Program Schedule is attached for your information and use. Below is the current construction milestones contained in that schedule.

Construction Projects	Start	Finish	Status
MIC/MIA Interchange & Le Jeune Road	FEB05	MAY08	COMPLETED
Temporary Tri-Rail Station			CANCELLED
NW 21 st , 23 rd & 29 th Streets	APR08	MAY09	COMPLETED
Rental Car Center	FEB07	JULY10	COMPLETED
MIA Mover MIC Station (FDOT)	FEB08	JAN11	COMPLETED
MIA Mover System (MDAD)	JAN09	SEPT 11	COMPLETED
MIA Mover MIA Station (MDAD)	JAN09	SEPT 11	COMPLETED
Metrorail Extension to MIC (MDT)	JAN09	JUL 12	COMPLETED
MIC Central Station	MAY11	DEC 13	UNDER CONSTRUCTION

Budget - Approved Program Budget is \$2.0 billion.

Activity ID	Activity Description	Remt. Dur	Early Start	Early Finish	2007		2008			2009			2010			2011			2012			J13
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
MP15.1337	R-O-W Clear: Rinker	0		20-Mar-09A																		
MP15.1340	R-O-W Clear: Hertz (Parcel 111)	0		28-Oct-10A																		
MP15.1380	R-O-W Clear: Avs (Parcel 105,112)	0		31-Oct-12*																		
MP35.152	Rental Car Center: NTP In Final Completion	0	28-Feb-07A	08-Mar-11 A																		
MP35.525	Tenant Build-out	0	15-Dec-09A	24-Jan-11 A																		
MP35.571	Substantial Completion	0		23-Jun-10A																		
MP35.616	CM At Risk: Final Acceptance Per Contract	0		23-Jun-10A																		
MP35.184	Punch List & Close-out	0	24-Jun-10A	08-Mar-11 A																		
MP35.669	RCC - Operations Begin	0		13-Jul-10A																		
MP15.8999	Procurement - West Concourse	0	02-Nov-07A	22-Apr-09 A																		
MP15.241	NTP Construction: West Concourse	0	15-May-09A																			
MP15.281	Construction: West Concourse	0	15-May-08A	28-Jul-12A																		
MP2103.714	100% Plans Completed & Submitted to FDOT	0		07-May-10A																		
MP15.C503	Complete Construction Documents	0		07-May-10A																		
MP15.554	Point Review: Central Station	0	08-May-10A	06-Jun-11A																		
MP15.140	Procurement - Construction: Central Station	1	07-Oct-10A	31-Oct-12																		
MP15.241E	NTP Construction: Central Station	0	03-May-11 A																			
MP15.C505	Negotiate Price (Existing CM@Risk Contract)	0		17-May-11 A																		
MP15.281E	Construction: Central Station	409	17-May-11 A	13-Dec-13																		
TR21S073	Procurement Construction: MDT Bus Link	0	02-Nov-07A	29-Apr-09A																		
TR21S044	Construction: MDT Bus Link	0	11-Feb-11A	28-Jul-12A																		
RD27.2001	Construction: NW 27th & 28th ST	0	07-Apr-08A	16-Mar-09A																		
RD27.3000	Punchlist & Close-out	0	02-Mar-09A	18-Mar-09A																		
NW21.2100	Construction: NW 21st St.	0	02-Mar-08A	16-Mar-09A																		
NW21.2200	Punchlist & Closeout	0	02-Mar-09A	16-Mar-09A																		
NW37.0051	Design Development: Water Mains - NW 37th Ave	0	17-Oct-08A	19-Nov-10A																		
NW37.3000	Permitting: Water Mains - NW 37th Ave	0	28-Feb-07A	17-Feb-10A																		
NW37.2100	Construction: Water Mains - NW 37th Ave	0	17-Feb-10A	19-Nov-10A																		
NW37.1001	Procurement Construction: Water Mains - NW 37	0	18-Feb-10A	27-Oct-10A																		
MP15.573	NTP for Construction: MICMA Station	0	13-Feb-08A																			
MP15.623	Construction: MICMA Station	0	13-Feb-08A	07-Jan-11 A																		
MP15.5400	Substantial Completion	0		27-Sep-10A																		
MP40.232	NTP: MDAD Issues NTP (Construction)	0	08-Sep-08A																			
MP40.211	Design Development: MIA/Mover	0	08-Sep-08A	05-Sep-11 A																		
MP40.231	Construction: MIA/MOVER Project	0	30-Sep-09A	05-Sep-11 A																		
MP40.361	System Testing and Acceptance	0	17-Feb-10A	05-Sep-11 A																		
MP40.390	Site Access: MICMA Station for Sys. Install	0	30-Nov-10A																			
MP40.100	Substantial Completion	0		06-Sep-11 A																		
MP40.385	Project Punch List & Close-out: All Contracts	0	09-Sep-11 A	09-Sep-11 A																		
MP40.250	MDT - E.H. Prepare, Bid and Award Construction	0	01-Apr-07A	29-Apr-09A																		
MP40.259	MDT - E.H. NTP: Project Construction	0	30-Apr-09A																			
MP40.270	MDT - E.H. Construction: Guideway	0	30-Apr-09A	20-Jul-12A																		
MP40.320	MDT - E.H. Systems Procurement and Installation	0	01-May-09A	20-Jul-12A																		
MP40.280	MDT - E.H. Construction MIC Station	0	15-May-09A	25-Feb-12A																		
MP40.380	MDT - E.H. Track Work Construction	0	31-Oct-09A	16-Oct-11 A																		
MP40.330	MDT - E.H. Scheduled Project Completion	0		28-Jul-12A																		
MP50.270	Construction: MTAR 38th Ch-Ramp C/D/K/R & Br.	0	30-Aug-07A	02-Feb-10A																		
MP80.710	Construction: Landscaping	0	02-Jun-08A	03-Nov-08A																		
MP80.630	Close-Out / Punchlist: Landscaping	0	04-Nov-09A	28-Nov-09A																		

Start Date: 01-Jan-08
 Finish Date: 09-Aug-21
 Data Date: 31-Oct-12
 Run Date: 07-Nov-12

Remaining Level of Effort
 Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

1012 1 of 1

Florida Department of Transportation
 Miami Intermodal Center
 MIC - SUMMARY SCHEDULE (Active)
 October 2012



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