

Memorandum



Date: September 4, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Impact Fee Report for Fiscal Year 2011-12

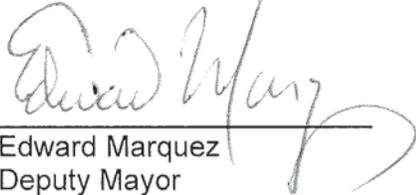
Agenda Item No. 2(B)1

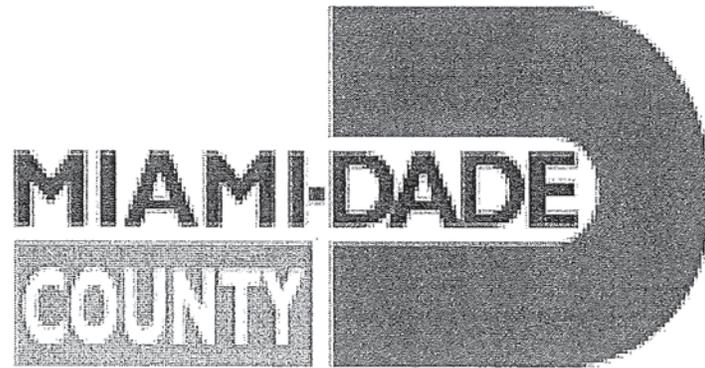
Attached please find the FY 2011-12 Annual Impact Fee Report, which provides a summary of the revenues and expenditures from Roadway, Fire and Rescue, Police, and Park and Recreation Impact Fees pursuant to Miami-Dade County Code (Code).

The County Code sets forth the mechanisms for collected annual impact fees from developers to offset the County's cost of providing services such as police, fire/rescue, roadways and parks in newly developed residential and commercial areas. The county is responsible for assessing and collecting all countywide and unincorporated municipal service area impact fees, as well as school impact fees, which are remitted quarterly to the Miami-Dade Public Schools system.

Page two of the attached report summarizes the total impact fees collected, interest earned, total funds encumbered and the remaining amount available for new projects by the four impact fee sources for FY 2011-12 and prior years. It is important to point out the balances shown in the column entitled "Total" are programmed for projects that are identified in the Fiscal Year 2012-13 Adopted Capital Budget and Multi Year Plan.

As required by Sections 33-E, 33-H, 33-I and 33-J of the Code, a public hearing is required to receive public comment on this report.


Edward Marquez
Deputy Mayor



Impact Fee Report
2011 - 2012

Impact Fees
Summary of Revenues and Expenditures
For All Years From Program Inception through September 30, 2012

(In Thousands)

	Prior Years	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
ROADWAY											
Revenues											
Impact Fees	\$200,458	\$24,944	\$29,142	\$25,385	\$16,135	\$11,442	\$4,696	\$4,847	\$10,208	\$18,843	\$346,100
Interest	\$26,060	\$938	\$1,781	\$4,071	\$4,618	\$2,607	\$701	\$187	\$151	\$96	\$41,210
Total Revenues	\$226,518	\$25,882	\$30,923	\$29,456	\$20,753	\$14,049	\$5,397	\$5,034	\$10,359	\$18,939	\$387,310
Expenditures											
	\$134,718	\$21,414	\$15,555	\$20,774	\$46,093	\$51,012	\$24,486	\$19,025	\$9,028	\$3,536	\$345,641
Total Available Fund:	\$91,800	\$96,268	\$111,636	\$120,318	\$94,978	\$58,015	\$38,926	\$24,935	\$26,266	\$41,669	\$41,669
Encumbrances	\$11,492	\$8,364	\$12,167	\$3,926	\$26,776	\$24,263	\$13,919	\$16,217	\$14,700	\$14,912	\$14,912
Net Available Funds:	\$80,308	\$87,904	\$99,469	\$116,392	\$68,202	\$33,752	\$25,007	\$8,718	\$11,566	\$26,757	\$26,757
FIRE RESCUE											
Revenues											
Impact Fees	\$28,962	\$3,264	\$3,853	\$3,141	\$2,017	\$2,929	\$1,067	\$1,622	\$1,390	\$3,441	\$51,686
Interest	\$3,909	\$119	\$190	\$400	\$306	\$128	\$76	\$33	\$30	\$21	\$5,212
Total Revenues	\$32,871	\$3,383	\$4,043	\$3,541	\$2,323	\$3,057	\$1,143	\$1,655	\$1,420	\$3,462	\$56,898
Expenditures											
	\$21,140	\$3,855	\$3,096	\$6,932	\$7,455	\$733	\$860	\$1,018	\$626	\$2,034	\$47,749
Total Available Fund:	11,732	\$11,260	\$12,207	\$8,816	\$3,684	\$6,008	\$6,291	\$6,928	\$7,722	\$9,150	\$9,149
Encumbrances	\$767	\$2,461	\$2,875	\$716	\$5,363	\$657	\$283	\$340	\$2,504	\$1,195	\$1,195
Net Available Funds:	\$10,965	\$8,799	\$9,332	\$8,100	-\$1,679	\$5,351	\$6,008	\$6,588	\$5,218	\$7,955	\$7,955
POLICE											
Revenues											
Impact Fees	\$15,640	\$1,222	\$1,304	\$7,542	\$1,360	\$1,200	\$335	\$703	\$718	\$1,318	\$31,342
Interest	\$1,626	\$48	\$94	\$206	\$271	\$229	\$115	\$61	\$32	\$17	\$2,699
Total Revenues	\$17,266	\$1,270	\$1,398	\$7,748	\$1,631	\$1,429	\$450	\$764	\$750	\$1,335	\$34,041
Expenditures											
	\$12,633	\$757	\$505	\$6,710	\$0	\$16	\$2,513	\$1,492	\$2,526	\$30	\$27,182
Total Available Fund:	\$4,633	\$5,146	\$6,039	\$7,077	\$8,708	\$10,121	\$8,058	\$7,330	\$5,554	\$6,859	\$6,859
Encumbrances	\$128	\$0	\$3	\$5	\$705	\$0	\$5	\$1,792	\$89	\$2	\$2
Net Available Funds:	\$4,505	\$5,146	\$6,036	\$7,072	\$8,003	\$10,121	\$8,053	\$5,538	\$5,465	\$6,857	\$6,857
PARK AND RECREATION											
Revenues											
Impact Fees	\$62,193	\$7,215	\$6,258	\$4,530	\$2,142	\$1,548	\$26	\$1,485	\$1,933	\$3,346	\$90,676
Interest	\$9,382	\$293	\$547	\$1,219	\$1,400	\$933	\$353	\$108	\$86	\$47	\$14,368
Total Revenues	\$71,575	\$7,508	\$6,805	\$5,749	\$3,542	\$2,481	\$379	\$1,593	\$2,019	\$3,393	\$105,044
Expenditures											
	\$43,311	\$5,317	\$2,733	\$3,900	\$6,922	\$7,142	\$4,949	\$6,809	\$3,233	\$1,803	\$86,119
Total Available Fund:	\$28,264	\$30,455	\$34,527	\$36,376	\$32,996	\$28,335	\$23,765	\$18,549	\$17,335	\$18,925	\$18,925
Encumbrances	\$2,175	\$1,627	\$3,420	\$516	\$4,471	\$3,377	\$2,104	\$1,331	\$458	\$610	\$610
Net Available Funds:	\$26,089	\$28,828	\$31,107	\$35,860	\$28,525	\$24,958	\$21,661	\$17,218	\$16,877	\$18,315	\$18,315
IMPACT FEE ADMINISTRATION											
Revenues											
Impact Fees	\$11,799	\$1,289	\$1,467	\$1,041	\$653	\$561	\$322	\$525	\$683	\$1,085	\$19,425
Interest	\$1,008	\$38	\$76	\$155	\$150	\$63	\$12	\$2	\$2	\$2	\$1,508
Other Revenues	\$2,067	\$668	\$737	\$445	\$199	\$165	\$57	\$90	\$66	\$81	\$4,575
Total Revenues	\$14,874	\$1,995	\$2,280	\$1,641	\$1,002	\$789	\$391	\$617	\$751	\$1,168	\$25,508
Expenditures											
	\$11,492	\$1,509	\$2,021	\$2,027	\$2,575	\$1,978	\$906	\$755	\$410	\$17	\$23,690
Total Available Fund:	\$3,677	\$4,163	\$4,422	\$4,036	\$2,463	\$1,274	\$759	\$621	\$962	\$2,113	\$1,818
Encumbrances	\$3	\$2	\$2	\$30	\$0	\$0	\$0	\$0	\$0	\$5	\$5
Net Available Funds:	\$3,674	\$4,161	\$4,420	\$4,006	\$2,463	\$1,274	\$759	\$621	\$962	\$2,108	\$2,108
TOTAL											
Revenues	\$331,849	\$40,038	\$45,449	\$48,135	\$29,251	\$21,805	\$7,760	\$9,663	\$15,299	\$28,297	\$577,546
Expenditures	\$197,110	\$32,852	\$23,910	\$40,343	\$63,045	\$60,881	\$33,714	\$29,099	\$15,823	\$7,420	\$504,197
Total Available Fund:	\$134,739	\$141,925	\$163,464	\$171,256	\$137,462	\$98,386	\$72,432	\$52,996	\$52,472	\$73,349	\$73,349
Encumbrances	\$18,975	\$12,564	\$18,467	\$18,467	\$37,315	\$28,297	\$16,311	\$19,680	\$17,751	\$16,724	\$16,724
Net Available Funds:	\$115,764	\$129,361	\$144,997	\$152,789	\$100,147	\$70,089	\$56,121	\$33,316	\$34,721	\$56,625	\$56,625

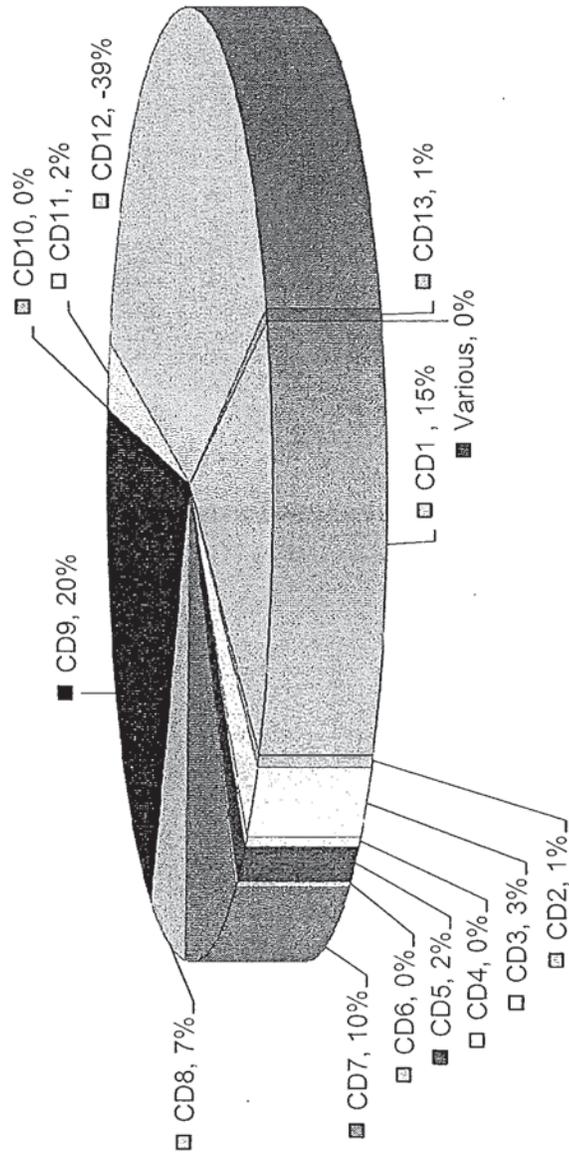
MIAMI-DADE COUNTY

Public Works and Waste Management Department

Roadway Impact Fee Project List

IMPACT FEE EXPENDITURES BY COMMISSION DISTRICTS
FOR FISCAL YEAR 2011 -12

ROADWAY IMPACT FEE
PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT



- CD1
- CD2
- CD3
- CD4
- CD5
- CD6
- CD7
- CD8
- CD9
- CD10
- CD11
- CD12
- CD13
- Various

Miami-Dade Public Works and Waste Management Department
Roadway Impact Fee Project List
As of September 30, 2012

Location Name or Address	Impact Fee Benefit District	Status	Description	2011- 2012 Expenditures	Total Expenditures to Date	All Year Estimated Budget	Comments
Multiple District:							
Multiple Sites	Various	In Progress	Resurfacing Arterial Streets	\$ 1,438,365	\$ 32,881,866	\$ 27,293,000	
Multiple Sites	Various	In Progress	Traffic Control Devices	\$ 490,034	\$ 32,120,125	\$ 26,999,000	
Multiple Sites	Various	In Progress	Intersection Improvements	\$ 298,878	\$ 7,534,421	\$ 20,577,000	
Multiple Sites	Various	In Progress	In-House Engineering	\$ 3,886,204	\$ 39,694,263	\$ -	
Multiple Sites	Various	In Progress	Purchase Price of Land	\$ 250,704	\$ 11,645,771	\$ 12,687,000	
Multiple Sites	Various	In Progress	Misc. Expenditures	\$ 35,914	\$ 5,477,917	\$ -	
Multiple Sites	Various	In Progress	Engineering & Consultants	\$ 50,492	\$ 20,775,075	\$ -	
Multiple Sites	Various	In Progress	Roadway Improvement	\$ (2,937,515)	\$ 133,889,607	\$ 92,489,000	
Multiple Sites	Various	In Progress	Bridge Construction	\$ -	\$ 4,234,229	\$ 5,541,000	
Multiple Sites	Various	In Progress	Reimburse Park &	\$ -	\$ 2,200,815	\$ -	
Multiple Sites	Various	In Progress	Reimbursement for Capital	\$ 23,181	\$ 2,217,765	\$ -	
Multiple Sites	Various	In Progress	Advance Traffic	\$ -	\$ -	\$ 58,748,000	
Multiple Sites	Various	In Progress	Mast Anns Upgrade	\$ -	\$ -	\$ 9,456,000	
Total Multiple District:				\$ 3,536,257	\$ 292,671,854	\$ 253,790,000	
Commission District 1:							
Multiple Sites	3	In Progress	Engineering & Consultants	\$ -	\$ 230,584	\$ -	
Multiple Sites	3	In Progress	In-House Engineering	\$ 45,635	\$ 1,787,089	\$ -	
Multiple Sites	3	In Progress	Misc. Expenditures	\$ -	\$ 533,629	\$ -	
Multiple Sites	3	In Progress	Resurfacing Arterial Streets	\$ -	\$ 1,840,579	\$ -	
Multiple Sites	3	In Progress	Intersection Improvements	\$ -	\$ 77,234	\$ -	
Multiple Sites	3	In Progress	Reimbursement for Capital	\$ -	\$ 127,635	\$ -	
Multiple Sites	3	In Progress	Roadway Improvement	\$ -	\$ 2,303,558	\$ -	
Multiple Sites	3	In Progress	Traffic Control Devices	\$ 76,545	\$ 1,448,243	\$ -	
NW 7 Ave from NW 183 St to NW 199 St	3	In Progress	Roadway Improvement	\$ 1,925,277	\$ 2,744,602	\$ 5,173,000	JPA with City of Miami Gardens.
Total District 1:				\$ 2,047,458	\$ 11,093,153	\$ 5,173,000	
Commission District 2:							
Multiple Sites	2,3	In Progress	Engineering & Consultants	\$ 320	\$ 3,771,220	\$ -	
Multiple Sites	2,3	In Progress	In-House Engineering	\$ 65,137	\$ 1,633,595	\$ -	
Multiple Sites	2,3	In Progress	Misc. Expenditures	\$ -	\$ 285,500	\$ -	
Multiple Sites	2,3	In Progress	Resurfacing Arterial Streets	\$ -	\$ 1,969,615	\$ -	
Multiple Sites	2,3	In Progress	Intersection Improvements	\$ (22,495)	\$ 212,470	\$ -	
Multiple Sites	2,3	In Progress	Traffic Control Devices	\$ 22,731	\$ 1,536,711	\$ -	
Multiple Sites	2,3	In Progress	Reimbursement for Capital	\$ -	\$ 30,804	\$ -	
Multiple Sites	2,3	In Progress	Roadway Improvement	\$ -	\$ 9,113,864	\$ -	
Total District 2:				\$ 65,693	\$ 18,553,779	\$ -	
Commission District 3:							
Multiple Sites	2		Engineering & Consultants	\$ 2,407	\$ 1,292,205	\$ -	
Multiple Sites	2		In-House Engineering	\$ 47,691	\$ 1,559,333	\$ -	
Multiple Sites	2		Misc. Expenditures	\$ 7,435	\$ 238,257	\$ -	
Multiple Sites	2		Resurfacing Arterial Streets	\$ -	\$ 316,417	\$ -	
Multiple Sites	2		Intersection Improvements	\$ -	\$ 60,846	\$ -	
Multiple Sites	2		Traffic Control Devices	\$ 69,258	\$ 2,130,428	\$ -	
Multiple Sites	2		Reimbursement for Capital	\$ -	\$ 151,803	\$ -	
Multiple Sites	2		Roadway Improvement	\$ -	\$ 12,121,842	\$ -	
Venetian Causeway Streetscape	2	Completed	Roadway Improvement	\$ 296,601	\$ 443,592	\$ 7,913,000	Municipal Construction, FDOT Funds and Sunshine State Financing
Total District 3:				\$ 423,392	\$ 18,314,723	\$ 7,913,000	

Miami-Dade Public Works and Waste Management Department
Roadway Impact Fee Project List
As of September 30, 2012

Location Name or Address	Impact Fee Benefit District	Status	Description	2011-2012 Expenditures	Total Expenditures to Date	All Year Estimated Budget	Comments
Commission District 4:							
Multiple Sites	8,3		Engineering & Consultants	\$ 4,571	\$ 1,200,405	\$ -	
Multiple Sites	8,3		In-House Engineering	\$ 33,910	\$ 2,053,709	\$ -	
Multiple Sites	8,3		Misc. Expenditures	\$ 2,916	\$ 334,479	\$ -	
Multiple Sites	8,3		Resurfacing Arterial Streets	\$ -	\$ 4,371,286	\$ -	
Multiple Sites	8,3		Intersection Improvements	\$ 7,815	\$ 98,949	\$ -	
Multiple Sites	8,3		Traffic Control Devices	\$ 10,361	\$ 2,267,381	\$ -	
Multiple Sites	8,3		Roadway Improvement	\$ -	\$ 11,184,584	\$ -	
Multiple Sites	8,3		Reimbursement for Capital	\$ -	\$ 82,361	\$ -	
Total District 4:	Total:			\$ 59,572	\$ 21,593,154	\$ -	
Commission District 5:							
Multiple Sites	2,8		Engineering & Consultants	\$ 15,392	\$ 1,204,982	\$ -	
Multiple Sites	2,8		In-House Engineering	\$ 76,855	\$ 1,247,224	\$ -	
Multiple Sites	2,8		Misc. Expenditures	\$ 358	\$ 317,037	\$ -	
Multiple Sites	2,8		Resurfacing Arterial Streets	\$ 64,230	\$ 1,585,216	\$ -	
Multiple Sites	2,8		Intersection Improvements	\$ 40,343	\$ 926,601	\$ -	
Multiple Sites	2,8		Traffic Control Devices	\$ 64,175	\$ 5,682,121	\$ -	
Multiple Sites	2,8		Reimbursement for Capital	\$ -	\$ 119,999	\$ -	
Multiple Sites	2,8		Roadway Improvement	\$ -	\$ 1,880,450	\$ -	
Multiple Sites	2,8		Bridge Construction	\$ -	\$ 4,130,232	\$ -	
West Avenue Bridge Over Collins Canal	8	In Progress	Bridge Construction	\$ -	\$ -	\$ 5,491,000	Municipal Contribution, FDOT Funds
Total District 5:	Total:			\$ 261,353	\$ 17,093,861	\$ 5,491,000	
Commission District 6:							
Multiple Sites	1,2,7		Engineering & Consultants	\$ -	\$ 229,537	\$ -	
Multiple Sites	1,2,7		In-House Engineering	\$ 398	\$ 669,136	\$ -	
Multiple Sites	1,2,7		Misc. Expenditures	\$ 3,400	\$ 103,257	\$ -	
Multiple Sites	1,2,7		Resurfacing Arterial Streets	\$ -	\$ 842,657	\$ -	
Multiple Sites	1,2,7		Intersection Improvements	\$ -	\$ 376,823	\$ -	
Multiple Sites	1,2,7		Traffic Control Devices	\$ 22,731	\$ 1,359,659	\$ -	
Multiple Sites	1,2,7		Reimbursement for Capital	\$ -	\$ 96,319	\$ -	
Multiple Sites	1,2,7		Roadway Improvement	\$ 17,650	\$ 215,676	\$ -	
Ponce de Leon Blvd. From Alcazar Ave. to Salamanca	7	Planned	Roadway Improvement	\$ -	\$ -	\$ 2,200,000	
Total District 6:	Total:			\$ 44,179	\$ 3,893,064	\$ 2,200,000	
Commission District 7:							
Multiple Sites	2,5,7		Engineering & Consultants	\$ 4,274	\$ 714,351	\$ -	
Multiple Sites	2,5,7		In-House Engineering	\$ 340,306	\$ 959,441	\$ -	
Multiple Sites	2,5,7		Misc. Expenditures	\$ 3,492	\$ 532,862	\$ -	
Multiple Sites	2,5,7		Resurfacing Arterial Streets	\$ -	\$ 785,014	\$ -	
Multiple Sites	2,5,7		Intersection Improvements	\$ -	\$ 1,126,879	\$ -	
Multiple Sites	2,5,7		Traffic Control Devices	\$ 22,731	\$ 3,266,338	\$ -	
Multiple Sites	2,5,7		Reimbursement for Capital	\$ -	\$ 108,658	\$ -	
Multiple Sites	2,5,7		Roadway Improvement	\$ -	\$ 52,387	\$ -	
Commodore Bile Trail	7		Roadway Improvement	\$ 558,268	\$ 558,268	\$ -	
Segovia Street Median Project	7	In Progress	Roadway Improvement	\$ 142,765	\$ 142,765	\$ 610,000	
Reimburse P&R for Matheson Roadway	5	In Progress	Reimburse Park & Recreation	\$ -	\$ 383,000	\$ -	
JPA City of Coral Gables	7		Intersection Improvements	\$ -	\$ 463,813	\$ -	
South Bayshore Dr. From Darwin St. to Mercy Way	5	In Progress	Roadway Improvement	\$ -	\$ -	\$ 6,514,000	Peoples Transportation
Coral Way and Anderson Road Improvements to Cocoplum Circle	7	Planned	Intersection Improvements	\$ -	\$ -	\$ 200,000	
Improvements on Old Cutler Road	8	In Progress	Resurfacing Arterial Streets	\$ 305,698	\$ 305,698	\$ 440,000	
South Miami Avenue Traffic	2	In Progress	Roadway Improvement	\$ -	\$ -	\$ 50,000	
Total District 7:	Total:			\$ 1,377,534	\$ 9,399,474	\$ 7,909,000	

Miami-Dade Public Works and Waste Management Department
Roadway Impact Fee Project List
As of September 30, 2012

Location Name or Address	Impact Fee Benefit District	Status	Description	2011-2012 Expenditures	Total Expenditures to Date	All Year Estimated Budget	Comments
Commission District 8:							
Multiple Sites	5,6		Engineering & Consultants	\$ 7,617	\$ 1,190,013	\$ -	
Multiple Sites	5,6		In-House Engineering	\$ 271,786	\$ 1,543,072	\$ -	
Multiple Sites	5,6		Misc. Expenditures	\$ 4,587	\$ 495,322	\$ -	
Multiple Sites	5,6		Resurfacing Arterial Streets	\$ 498,424	\$ 2,975,937	\$ -	
Multiple Sites	5,6		Intersection Improvements	\$ -	\$ 1,071,137	\$ -	
Multiple Sites	5,6		Purchase Price of Land	\$ 4,468	\$ 4,468	\$ -	
Multiple Sites	5,6		Traffic Control Devices	\$ 22,731	\$ 2,719,574	\$ -	
Multiple Sites	5,6		Reimbursement for Capital	\$ -	\$ 54,705	\$ -	
Multiple Sites	5,6		Roadway Improvement	\$ -	\$ 6,184,007	\$ -	
SW 184 St. from SW 137 Ave. to SW 147 Ave	6	In Progress	Roadway Improvement	\$ 117,320	\$ 1,828,665	\$ 4,750,000	
Intersection Improvements SW 144 Street and SW 92 Avenue	5	In Progress	Intersection Improvements	\$ -	\$ -	\$ 500,000	
Total District 8:	Total:			\$ 926,933	\$ 18,066,900	\$ 5,250,000	
Commission District 9:							
Multiple Sites	5,6		Engineering & Consultants	\$ 12,453	\$ 2,078,486	\$ -	
Multiple Sites	5,6		In-House Engineering	\$ 917,527	\$ 6,799,563	\$ -	
Multiple Sites	5,6		Misc. Expenditures	\$ 9,608	\$ (834,242)	\$ -	
Multiple Sites	5,6		Resurfacing Arterial Streets	\$ 544,660	\$ 6,007,889	\$ -	
Multiple Sites	5,6		Intersection Improvements	\$ 273,215	\$ 1,223,775	\$ -	
Multiple Sites	5,6		Traffic Control Devices	\$ 129,939	\$ 1,892,947	\$ -	
Multiple Sites	5,6		Reimbursement for Capital	\$ -	\$ 50,628	\$ -	
Multiple Sites	5,6		Purchase Price of Land	\$ -	\$ 983,345	\$ -	
Multiple Sites	5,6		Roadway Improvement	\$ -	\$ 20,722,107	\$ -	
SW 184 St. from SW 137 Ave. to SW 147 Ave	6	In Progress	Roadway Improvement	\$ 754,870	\$ 1,570,602	\$ -	
SW 328 St. from US-1 to SW 162 Ave	6	In Progress	Roadway Improvement	\$ 4,505	\$ 218,770	\$ 13,257,000	Design 100%; Pending ROW Acquisition by City of Homestead and Florida City.
Design SW 328 St. from US-1 to SW 187 Ave	6	In Progress	Roadway Improvement	\$ -	\$ -	\$ 500,000	
Feasibility Study for Bridge at SW 107 Ave. and SW 140 St.	6	Planned	Bridge Construction	\$ -	\$ -	\$ 50,000	
Improvements on SW 216 Street from Florida Turnpike to SW 127 Avenue.	6	In Progress	Roadway Improvement	\$ -	\$ -	\$ 10,183,000	People Transportation Plan Book Program and Charter County Transit System
Total District 9:	Total:			\$ 2,646,777	\$ 40,713,870	\$ 23,990,000	
Commission District 10:							
Multiple Sites	1,5,4		Engineering & Consultants	\$ 2,472	\$ 960,452	\$ -	
Multiple Sites	1,5,4		In-House Engineering	\$ -	\$ 1,649,644	\$ -	
Multiple Sites	1,5,4		Misc. Expenditures	\$ -	\$ 461,027	\$ -	
Multiple Sites	1,5,4		Resurfacing Arterial Streets	\$ -	\$ 874,245	\$ -	
Multiple Sites	1,5,4		Intersection Improvements	\$ -	\$ 582,935	\$ -	
Multiple Sites	1,5,4		Traffic Control Devices	\$ -	\$ 1,730,495	\$ -	
Multiple Sites	1,5,4		Reimbursement for Capital	\$ -	\$ 10,623	\$ -	
Multiple Sites	1,5,4		Roadway Improvement	\$ -	\$ 6,903,833	\$ -	
Total District 10:	Total:			\$ 2,472	\$ 13,173,254	\$ -	
Commission District 11:							
Multiple Sites	4,5		Engineering & Consultants	\$ -	\$ 1,397,463	\$ -	
Multiple Sites	4,5		In-House Engineering	\$ 136,162	\$ 3,415,566	\$ -	
Multiple Sites	4,5		Misc. Expenditures	\$ 3,939	\$ 447,503	\$ -	
Multiple Sites	4,5		Resurfacing Arterial Streets	\$ -	\$ 1,063,578	\$ -	
Multiple Sites	4,5		Intersection Improvements	\$ -	\$ 483,643	\$ -	
Multiple Sites	4,5		Traffic Control Devices	\$ -	\$ 3,747,400	\$ -	
Multiple Sites	4,5		Reimburse Park &	\$ -	\$ 17,815	\$ -	
Multiple Sites	4,5		Reimbursement for Capital	\$ -	\$ 93,273	\$ -	
Multiple Sites	4,5		Purchase Price of Land	\$ 168,300	\$ 2,264,751	\$ -	
Multiple Sites	4,5		Roadway Improvement	\$ -	\$ 13,124,379	\$ -	
SW 147 Ave from SW 10 St to SW 22 Terr.	4	In Progress	Roadway Improvement	\$ -	\$ -	\$ 4,395,000	Under Design
Design to Widen SW 152 Street from SW 157 Avenue to SW 147	5	In Progress	Roadway Improvement	\$ -	\$ -	\$ 350,000	
Total District 11:	Total:			\$ 308,401	\$ 26,055,372	\$ 4,745,000	

Miami-Dade Public Works and Waste Management Department
Roadway Impact Fee Project List
As of September 30, 2012

Location Name or Address	Impact Fee Benefit District	Status	Description	2011- 2012 Expenditures	Total Expenditures to Date	All Year Estimated Budget	Comments
Commission District 12:							
Multiple Sites	1,3,4,9		Engineering & Consultants	\$ -	\$ 3,630,442	\$ -	
Multiple Sites	1,3,4,9		In-House Engineering	\$ 76,558	\$ 5,065,010	\$ -	
Multiple Sites	1,3,4,9		Misc. Expenditures	\$ -	\$ 1,432,038	\$ -	
Multiple Sites	1,3,4,9		Resurfacing Arterial Streets	\$ -	\$ 5,163,015	\$ -	
Multiple Sites	1,3,4,9		Intersection Improvements	\$ -	\$ 478,840	\$ -	
Multiple Sites	1,3,4,9		Traffic Control Devices	\$ 12,370	\$ 3,148,184	\$ -	
Multiple Sites	1,3,4,9		Purchase Price of Land	\$ 77,936	\$ 8,393,208	\$ -	
Multiple Sites	1,3,4,9		Reimburse Park &	\$ -	\$ 1,800,000	\$ -	
Multiple Sites	1,3,4,9		Reimbursement for Capital	\$ 1,296,000	\$ 2,653,165	\$ -	
Multiple Sites	1,3,4,9		Roadway Improvement	\$ -	\$ 16,896,719	\$ -	
Rights of Way Acquisition Comm. Dist 12	1,3,4,9		Purchase Price of Land	\$ -	\$ -	\$ 11,187,000	Chapter County Transit System Surtax and PTP Bond Program
NW 97 Ave. Over SR 836-Debt Service.	1	Completed	Roadway Improvement	\$ -	\$ 9,648,659	\$ 7,165,000	
NW 138 from I-75 to NW 107 Ave.	3	In Progress	Roadway Improvement	\$ (6,860,000)	\$ -	\$ 14,400,000	JPA with City of Hialeah. Secondary Gas Tax & Local Option Gas Tax
NW 72 Ave. from NW 74 to Okeechobee Rd.	1	Planned	Roadway Improvement	\$ 105,529	\$ 1,835,399	\$ 4,092,000	Interest Earning and Secondary Gas Tax
NW 107 Avenue / NW 122 Street Flyover Ramp	1	In Progress	Roadway Improvement	\$ -	\$ -	\$ 983,000	JPA with City of Hialeah. Under construction.
NW 7 Ave. from NW 183 St. to NW 199 St.	3	In Progress	Roadway Improvement	\$ -	\$ -	\$ 5,173,000	
Total District 12:	Total:			\$ (5,291,607)	\$ 60,144,677	\$ 43,000,000	
Commission District 13:							
Multiple Sites	3,9		Engineering & Consultants	\$ -	\$ 2,485,474		
Multiple Sites	3,9		In-House Engineering	\$ 324	\$ 912,022		
Multiple Sites	3,9		Misc. Expenditures	\$ 6	\$ 609,798		
Multiple Sites	3,9		Intersection Improvements	\$ -	\$ 240,893		
Multiple Sites	3,9		Traffic Control Devices	\$ 36,462	\$ 1,238,340		
Multiple Sites	3,9		Resurfacing Arterial Streets	\$ 25,353	\$ 1,366,166		
Multiple Sites	3,9		Reimbursement for Capital	\$ -	\$ 7,082		
Multiple Sites	3,9		Roadway Improvement	\$ -	\$ 7,844,254		
Multiple Sites	3,9		Bridge Construction		\$ 103,997		
NW 97 Ave from NW 138 St to 154 St.	3	In Progress	Roadway Improvement	\$ -	\$ 2,008,881	\$ 3,440,000	JPA with City of Hialeah. Under
West 68 Street from 17 Court to SW 19 Court	9	In Progress	Roadway Improvement	\$ -	\$ -	\$ 1,341,000	
Total District 13:	Total:			\$ 62,145	\$ 16,816,907	\$ 4,781,000	
Commission District 99 (Multi District):							
Multiple Sites	99		Engineering & Consultants	\$ 986	\$ 389,460	\$ -	
Multiple Sites	99		In-House Engineering	\$ 1,873,915	\$ 10,399,858	\$ -	
Multiple Sites	99		Misc. Expenditures	\$ 174	\$ 521,450	\$ -	
Multiple Sites	99		Resurfacing Arterial Streets	\$ -	\$ 3,414,554	\$ 26,853,000	
Multiple Sites	99		Intersection Improvements	\$ -	\$ 109,583	\$ 19,782,000	
Multiple Sites	99		Traffic Control Devices	\$ -	\$ (47,696)	\$ 26,999,000	
Multiple Sites	99		Purchase Price of Land	\$ -	\$ -	\$ 1,500,000	
NW 72 Ave. from NW 74 to Okeechobee Rd.	99	Completed	Roadway Improvement	\$ -	\$ 4,341,746	\$ -	Interest Earning and Secondary Gas Tax
Multiple Sites	99	In Progress	Advance Traffic Management System	\$ -	\$ -	\$ 58,748,000	FDI - Chapter County Transit System Surtax - PTP Bond Program
Multiple Sites	99	In Progress	Mast Arm Upgrades	\$ -	\$ -	\$ 9,456,000	Interest Earning and Secondary Gas Tax
Multiple Sites	99		Reimbursement for Capital	\$ (1,272,819)	\$ (1,369,291)	\$ -	FEMA Reimbursements Secondary Gas Tax and the
Total Multi District:	Total:			\$ 602,256	\$ 17,759,664	\$ 143,338,000	
Total All Districts:				\$3,536,257	\$292,671,854	\$253,790,000	

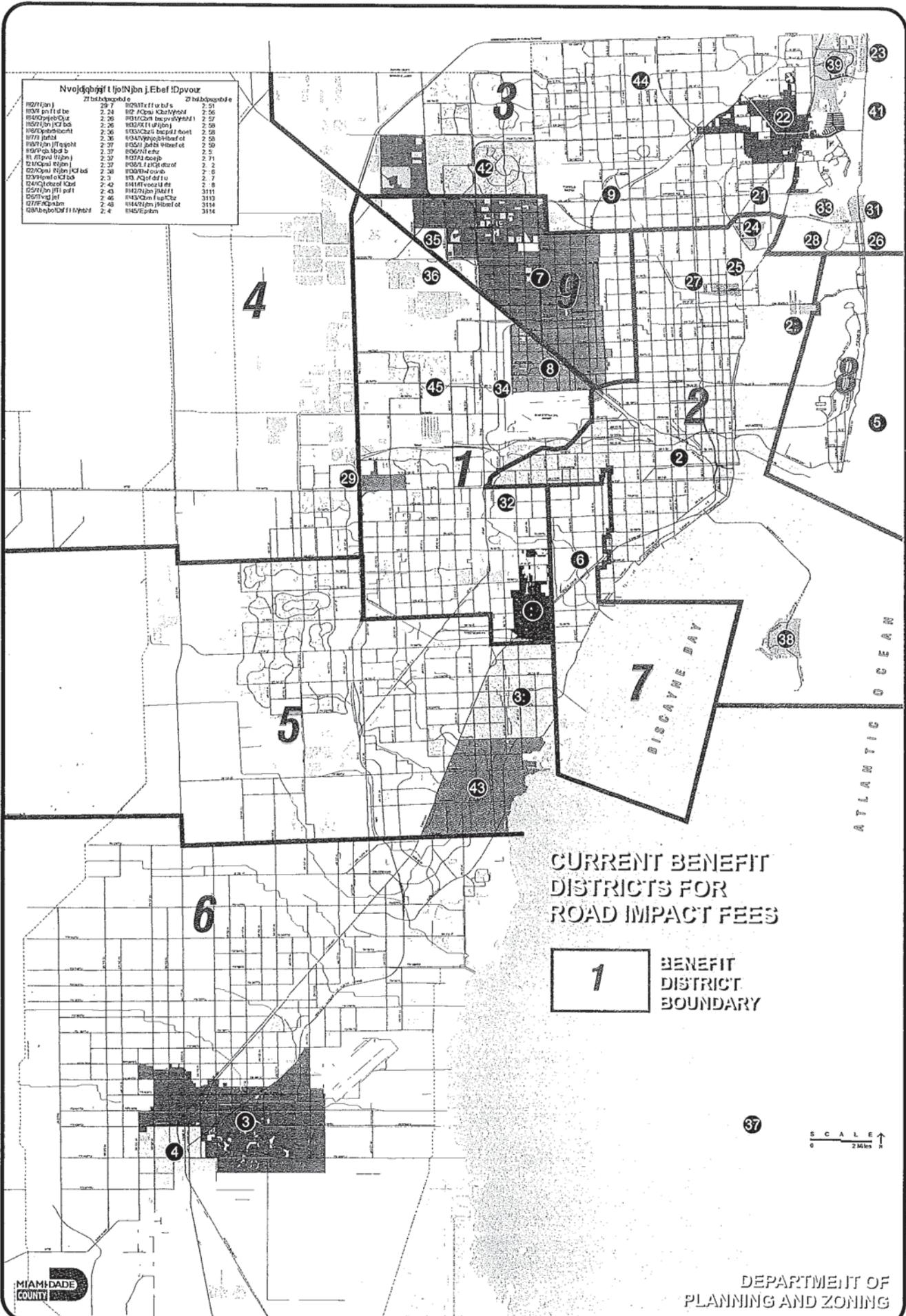
Prepared by the Miami-Dade Public Works and Waste Management Department (PWWM)

Public Works and Waste Management Department
FY2011-2012 Road Impact Fee Projects

The Public Works and Waste Management Department utilizes impact fee revenues to support Countywide infrastructure demands and to provide a safe and efficient system of roads and bridges required to improve traffic flow and relieve congestion. Projects are selected and developed with the participation and cooperation of citizens, municipalities, and local planning organizations to ensure that improvement projects both enhance the capacities of arterial corridors, and are tailored to meet the specific needs of the communities in which they are located. Each district program includes four distinct improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Traffic Control Devices. During fiscal year 2011-2012, the Department expended \$3.5 million in impact fee funded projects.

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030/1/1n f i d b n	2 24	032 /ACps iCkz/1/1pof	2 56
034/0/1/1p/0/1/1e	2 26	035/1/1n iCf b s	2 57
035/1/1n iCf b s	2 26	037/1/1n f i u j i j n	2 59
037/1/1n iCf b s	2 26	038/1/1n iCf b s	2 59
037/1/1n iCf b s	2 26	039/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	040/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	041/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	042/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	043/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	044/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	045/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	046/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	047/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	048/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	049/1/1n iCf b s	2 59
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037/1/1n iCf b s	2 27	051/1/1n iCf b s	2 59
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037/1/1n iCf b s	2 27	077/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	078/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	079/1/1n iCf b s	2 59
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037/1/1n iCf b s	2 27	091/1/1n iCf b s	2 59
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037/1/1n iCf b s	2 27	094/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	095/1/1n iCf b s	2 59
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037/1/1n iCf b s	2 27	097/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	098/1/1n iCf b s	2 59
037/1/1n iCf b s	2 27	099/1/1n iCf b s	2 59
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CURRENT BENEFIT DISTRICTS FOR ROAD IMPACT FEES

1 BENEFIT DISTRICT BOUNDARY

SCALE
 0 2 Miles

DEPARTMENT OF PLANNING AND ZONING

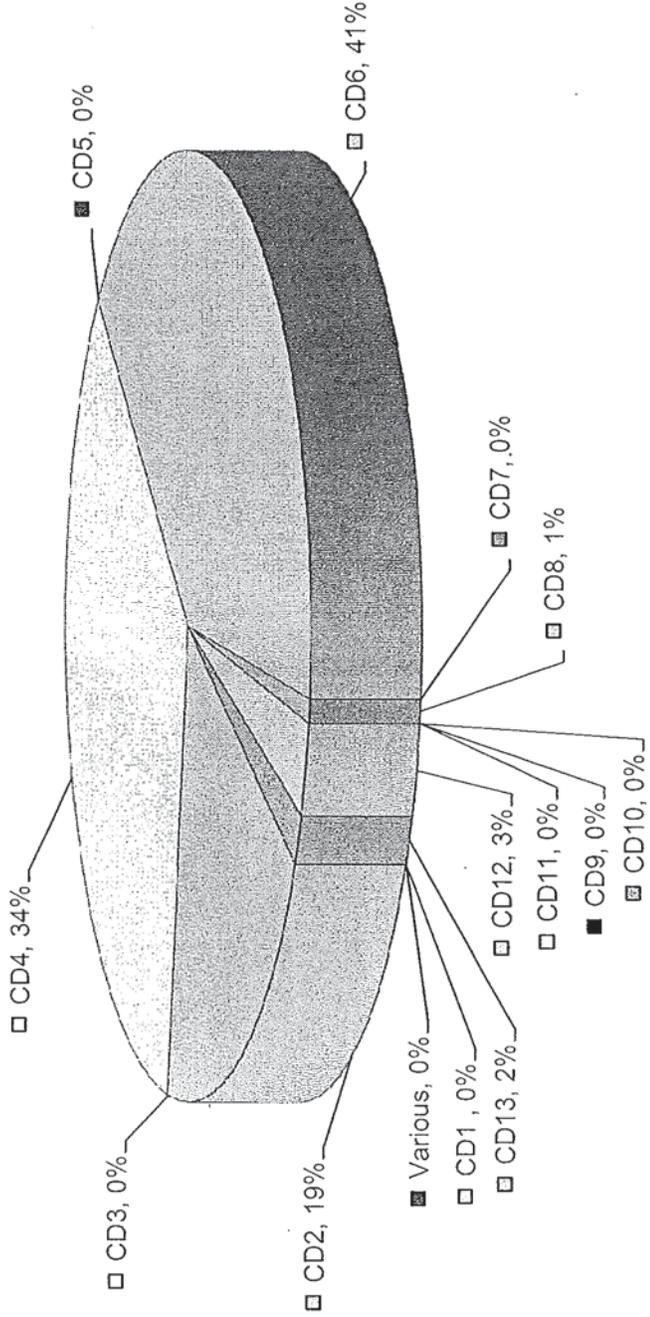
MIAMI-DADE COUNTY

Fire Rescue Department

Impact Fee Project List

IMPACT FEE EXPENDITURES BY COMMISSION DISTRICTS
FOR FISCAL YEAR 2011-12

MIAMI-DADE FIRE RESCUE DEPARTMENT



- CD1
- CD2
- CD3
- CD4
- CD5
- CD6
- CD7
- CD8
- CD9
- CD10
- CD11
- CD12
- CD13
- Various

**Miami-Dade Fire Rescue Department
Impact Fee Project List
As of September 30, 2012**

(In Thousands)

Location Name and Address	Impact Fee Benefit District	Status	Description	FY 2011/2012 Expenditures	Total Expenditures to Date	All Years Estimated Budget
Multiple Districts						
Multiple Sites Index Codes: CPE001FR0004, CPE002FR0004, CPE003FR0004, CPE004FR0003	Various	In Progress	Computer Aided Dispatch (CAD) System Improvement	\$ -	\$ 2,716	\$ 3,400
Multiple Sites Index Codes: CPE001FR0004, CPE002FR0004, CPE003FR0004, CPE004FR0003	Various	In Progress	LP-15 Defibrillator / Monitor / Accessories	\$ 89	\$ 89	\$ 174
Total Multiple Districts				\$ 89	\$ 2,805	\$ 3,574
Commission District 1						
Total District 1				\$ -	\$ -	\$ -
Commission District 2						
Model Cities Fire Station 6460 NW 27th Ave CPE002FR7002	2	In Progress	Build out of existing structure for fire station use	\$ 374	\$ 374	\$ 1,021
Total District 2				\$ 374	\$ 374	\$ 1,021
Commission District 3						
Total District 3				\$ -	\$ -	\$ -
Commission District 4						
Bay Harbor Station 76 NE 193rd Street and Collins Ave. Index Code: CPE001FR5076	1	In Progress	Build out of existing structure for fire station use	\$ 160	\$ 162	\$ -
Bay Harbor Station 76 NE 193rd Street and Collins Ave. Index Code: CPE003FR5076	3	In Progress	Build out of existing structure for fire station use	\$ 500	\$ 587	\$ -
Haulover Station 21 - Fireboat 2 10500 Collins Ave. Index Code: CPE001FR0004	4	Completed	Purchase trailer for fire boat	\$ -	\$ 57	\$ -
Eastern Shores Station 78 16435 NE 35th Ave. Index Code: CPE001FR5078	1	Completed	Refurbish station	\$ -	\$ 35	\$ -
Highland Oaks Fire Rescue Station 63 1773 NE 205 St Miami, FL 33179 Index Code: CPE001FR2001	1	Completed	Rip & Run Printer	\$ 1	\$ 1	\$ -
FIF Dist 1 Expenditures new Fac. Index Code: CPE001FR0001	1	Completed	Appraisal & Negotiation Fees	\$ 5	\$ 5	\$ -
Total District 4				\$ 666	\$ 847	\$ -
Commission District 5						
Fireboat Station 73: 975 N. America Way Index Code: CPE002FR0004	2	Completed	Purchase equipment for the living quarters for Fire Boat crew and Marine Operations officer	\$ -	\$ 23	\$ -
Total District 5				\$ -	\$ 23	\$ -
Commission District 6						
West Miami Station 40 975 SW 62th Ave. Index Code: CPE003FR0004	3	Completed	GSA charges	\$ -	\$ 24	\$ 1,332
West Miami Station 40 975 SW 62th Ave. Index Code: CPE003FRST40	3	In Progress	Fire station expansion	\$ 783	\$ 1,350	\$ -
Total District 6				\$ 783	\$ 1,374	\$ 1,332
Commission District 7						
Total District 7				\$ -	\$ -	\$ -

**Miami-Dade Fire Rescue Department
Impact Fee Project List
As of September 30, 2012**

(In Thousands)

<i>Location Name and Address</i>	<i>Impact Fee Benefit District</i>	<i>Status</i>	<i>Description</i>	<i>FY 2011/2012 Expenditures</i>	<i>Total Expenditures to Date</i>	<i>All Years Estimated Budget</i>
Commission District 8						
Palmetto Bay Station 62 SW 152nd St. and SW 67th Ave. Index Code: CPE004FR1107	4	In Progress	Land acquisition for future fire station	\$ 11	\$ 96	\$ 2,050
Coconut Palm Station 70 SW 248th St. and SW 112th Ave. Index Code: CPE004FR1308	4	In Progress	Fire Station Construction and Rescue Equipment	\$ 10	\$ 127	\$ 218
Florida City Station 72 SW 192nd Ave. and 344th St. Index Code: CPE004FR1701	4	In Progress	Land acquisition for future fire station	\$ 2	\$ 15	\$ -
FIF Dist 3 Expenditures New Fac Index Code: CPE003FR0001	3	In Progress	Other cost of land acquisition	\$ 2	\$ 2	\$ -
Total District 8				<u>\$ 25</u>	<u>\$ 240</u>	<u>\$ 2,268</u>
Commission District 9						
Eureka Station 71 SW 184th St. and SW 157th Ave. Index Code: CPE004FR9006	4	In Progress	Land acquisition for future fire station	\$ -	\$ 26	\$ -
Village of Homestead Station 66 3100 SE 8th St. Index Code: CPE004FR1601	4	Closed	Fire station construction	\$ -	\$ 2,353	\$ -
East Homestead Station 65 1350 SE 24th St. Index Code: CPE004FR0003	4	Closed	Fire Rescue Equipment/Survey Architecture	\$ -	\$ 10	\$ -
East Homestead Station 65 1350 SE 24th St. Index Code: CPE004FR2265	4	Closed	Fire Station Construction	\$ -	\$ 907	\$ -
Total District 9				<u>\$ -</u>	<u>\$ 3,296</u>	<u>\$ -</u>
Commission District 10						
Total District 10				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Commission District 11						
Total District 11				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Commission District 12						
Doral North Station 69 NW 74th St. and NW 114th Ave. Index Code: CPE003FR1408	3	In Progress	Land acquisition for future fire station	\$ 61	\$ 122	\$ 342
Dolphin Station 68 NW 15th St. and NW 112th Ave. Index Code: CPE003FR8006	3	Completed	Fire Station Construction and Rescue Equipment	\$ -	\$ 988	\$ -
Glades/Beacon Lakes Fire Station 75 NW 129th Ave. and NW 17th Street Index Code: CPE003FR0001 index not established	3	Closed	GSA charges	\$ 2	\$ 2,201	\$ -
Penske Shop Facility 8141 NW 80th St Index Code: CPE002FR8001	2	Closed	Purchase Fleet Facility and retrofit facility to provide additional	\$ -	\$ 166	\$ -
Total District 12				<u>\$ 63</u>	<u>\$ 3,477</u>	<u>\$ 342</u>
Commission District 13						
West Miami Lakes Station 64 NW 154th St. and NW 87th Ave. Index Code: CPE002FR6001	2	In Progress	Fire Station Construction and Rescue Equipment	\$ 35	\$ 710	\$ 3,329
Total District 13				<u>\$ 35</u>	<u>\$ 710</u>	<u>\$ 3,329</u>
Total All Districts				<u>\$ 2,035</u>	<u>\$ 13,146</u>	<u>\$ 11,866</u>
Total for FAMIS				<u>\$ 2,034</u>	<u>\$ 5,264</u>	

MIAMI-DADE FIRE RESCUE – PROJECTS
FY 2011-2012 FIRE IMPACT FEE

Miami-Dade Fire Rescue (MDFR) utilized impact fee funds to construct and improve fire stations to provide better service to residents and visitors of Miami-Dade County. The new fire rescue stations and the enhanced facilities help improve response times to emergency calls.

Fire Station 76:

On November 1, 2012, Bay Harbor Fire Rescue Station 76 begun responding out of the newly completed 7,500 square foot two-bay fire station in the Town of Bay Harbour Island's municipal government center, located at 9665 Bay Harbour Terrace. The new Station enhances fire-rescue service and reduces response times by providing a new rescue unit in the areas of Surfside, Indian Creek, Bal Harbour and Bay Harbour Island.

Fire Station 40:

Enhance rescue service in the West Miami area with the expansion of the existing fire station, West Miami Fire Rescue Station 40, located at 975 SW 62 Avenue, on November 16, 2012. The expansion allows Engine 40 to remain housed in West Miami during evening hours instead of relocating to South Miami Fire Rescue Station 14. This will improve response times in the Station 40 territory during evening hours.

Fire Station 2:

Phase 1 of the replacement and construction of Model Cities Fire Rescue Station 2, located at 6460 NW 27 Avenue, was completed and the station was occupied during the fourth quarter of Fiscal Year 2011-2012. The completion of Phase 2 is scheduled for the second quarter of Fiscal Year 2012-2013. This replacement Station increased capacity and improved service by adding more truck bays and dorm space that allows MDFR to deploy a new Rescue unit at Station 2.

Fire Station 70:

Coconut Palm Fire Rescue Station 70, to be located in the vicinity of SW 248 Street and 114 Avenue on land owned by the County is presently in the permit process stage and construction is scheduled to start in the third quarter of fiscal year 2012-2013. The professional staff in the MDFR Facilities and Construction Division designed the two-story three-bay station, which will allow Rescue 70 to move from the Cutler Ridge Fire Rescue Station 34 where it is presently housed. Construction of the Station will improve response times in Cutler Bay and southern Miami Dade County.

Fire Station 64:

Miami Lakes West Fire Rescue Station located at the southeast corner of NW 154 Street and NW 77 Court, will replace the service currently being provided from trailers located at 8205 Commerce Way, housing and Advanced Life Support (ALS) Engine. The plans for this three-bay Station are presently being completed to be presented for permit. Construction is expected for the third quarter of fiscal year 2012-2013. The station will improve response times and increase capacity to serve Miami Lakes.

Fire Station 69:

The completion of the three-bay Doral North Fire Rescue Station 69, located at NW 112 Avenue and 74 Street is anticipated for the second quarter of fiscal year 2012-2013. Rescue 69 currently is housed at Doral Fire Rescue Station 45. The Station will improve response times

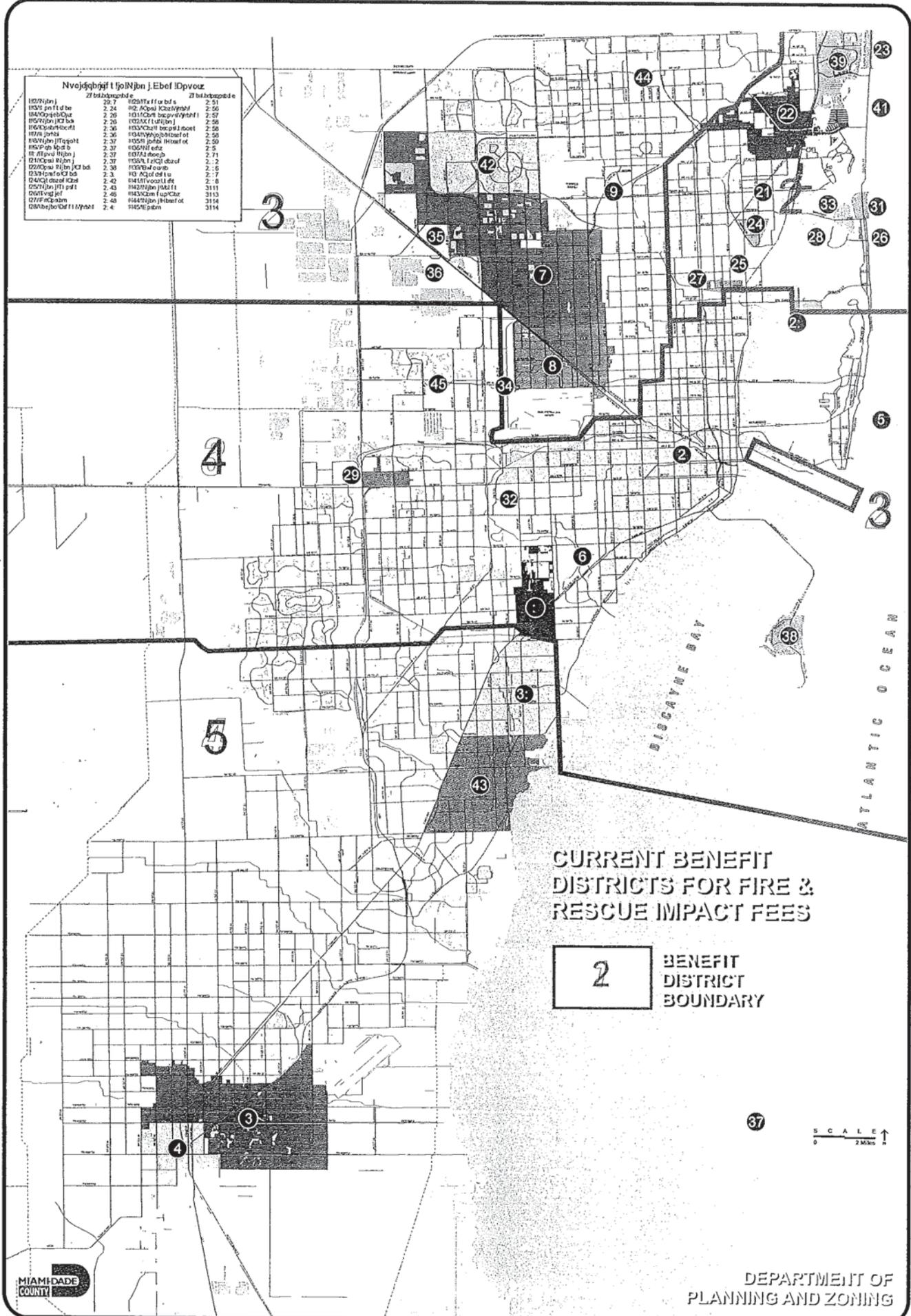
for the 17.6 square mile area in Doral and will assume approximately 2,000 calls from the overburdened suppression units at Hialeah Gardens Fire Rescue Station 28, Doral Fire Rescue Station 45, and Medley Fire Rescue Station 46, which currently respond to this territory. Impact fees provided partial funding for construction and the land was donated to the county by a developer in lieu of impact fees.

Fire Station 62, Station 72 and Station 75:

Efforts are underway to secure land for future fire station sites at three locations, Palmetto Bay South Station 62, Florida City Fire Rescue Station 72, and Beacon Lakes Fire Rescue Station 75. The land purchase process for Station 62 is underway with appraisals, offers and negotiations on going. Land options for Station 72 are still being evaluated. It is anticipated that Miami Dade Fire Rescue will secure the property for Beacon Lakes Station 75 sometime in late January 2013 or early February 2013.

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10/16/1/1/1	2:48	10/17/1/1/1	3:14
10/17/1/1/1	2:4	10/18/1/1/1	3:14



CURRENT BENEFIT DISTRICTS FOR FIRE & RESCUE IMPACT FEES

2 BENEFIT DISTRICT BOUNDARY

SCALE
0 2 MILES



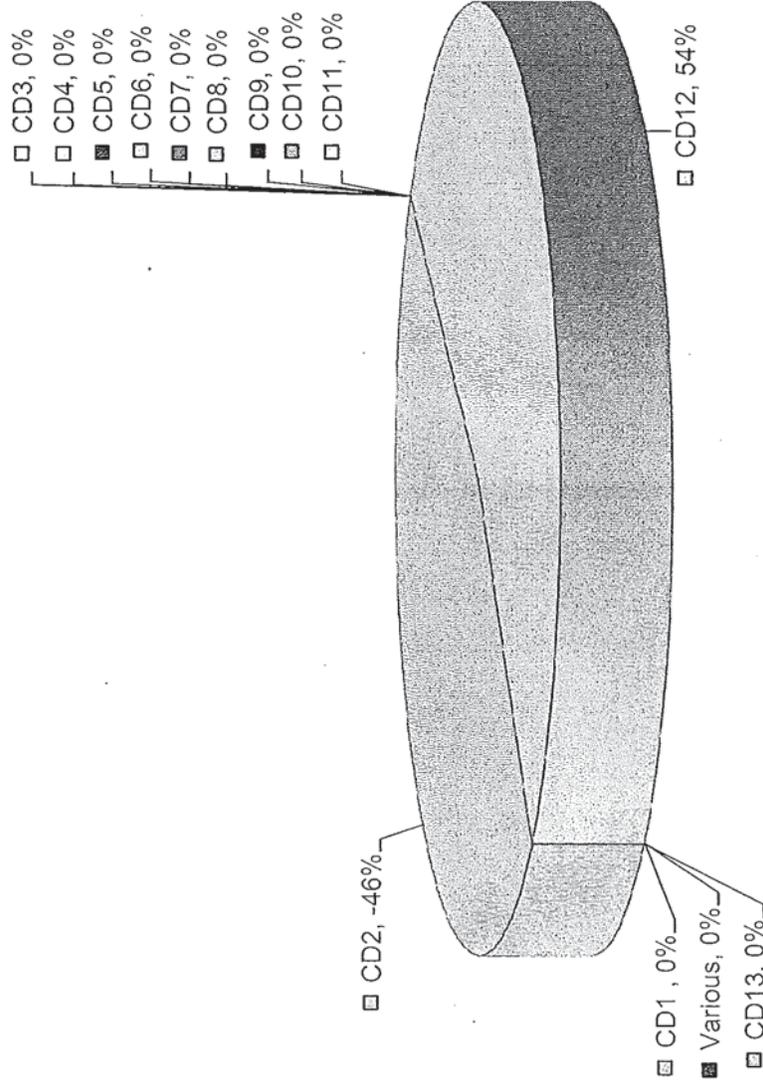
DEPARTMENT OF PLANNING AND ZONING

MIAMI-DADE COUNTY

Police Department

Impact Fee Project List

IMPACT FEE EXPENDITURES BY COMMISSION DISTRICTS
 FOR FISCAL YEAR 2011-12
 MIAMI-DADE POLICE DEPARTMENT



- CD1
- CD2
- CD3
- CD4
- CD5
- CD6
- CD7
- CD8
- CD9
- CD10
- CD11
- CD12
- CD13
- Various

**Miami-Dade Police Department
Impact Fee Project List
As of September 30, 2012**

(In Thousands)

Location Name or Address	Impact Fee Benefit District	Status	Description	FY 2011-2012 Expenditures	Total Expenditures to Date	All Years Estimated Budget
District 2						
Arcola Station -799 NW 81 St.	Zone 2	In Progress	Construction of new Police Station including a light fleet maintenance and fueling facility	\$ (183)	\$ 2,000	\$ 2,000
Total District 2				\$ (183)	\$ 2,000	\$ 2,000
District 4						
Intracoastal District	Zone 1	Completed	Storage Container for Intracoastal	\$ -	\$ 5	\$ -
Total District 4				\$ -	\$ 5	\$ -
District 12						
Crime Scene Expansion - 9105 NW 25 St.	Zone 1, 2 & 3	In Progress	Headquarters building expansion to accommodate forensic divisions of the Crime Scene Investigation Bureau	\$ 185	\$ 1,981	\$ 2,560
Land Acquisition (Parcels 1,2 &3) NW 58 St.	Zone 2	Completed	Land acquisition (19.81 acres)from Solid Waste Management to expand Training Bureau. ISD revised survey to be able to request folio # for MDPD.	\$ 1	\$ 1,187	\$ 1,187
Lightspeed Building Fence	Zone 1, 2 & 3	Planned	To enhance security to building.	\$ -	\$ -	\$ 118
Miami-Dade Public Safety Training Institute (MPSTI) Expansion	Zone 1, 2 & 3	In Progress	Construction of Police Academy Building & Other Facility Enhancements.	\$ -	\$ -	\$ 2,350
Property and Evidence Bureau Enhancements	Zone 1, 2 & 3	Completed	Acquire equipment to improve storing of property and evidence	\$ 27	\$ 219	\$ 219
Total District 12				\$ 213	\$ 3,387	\$ 6,434
Multiple Districts						
Computers	Zone 1, 2 & 3	Planned	To purchase laptops needed to implement the Arrest Form and Officer Incident Report Systems	\$ -	\$ -	\$ 1,000
Printrak Livescan	Zone 1, 2 & 3	Completed	Purchase 8 printrak livescan desktops	\$ -	\$ 206	\$ 206
Mobile Storefront Vehicles	Zone 1, 2 & 3	Completed	Purchase of seven mobile storefront vehicles to serve as community policing units at various sites	\$ -	\$ 1,137	\$ 1,000
Morphobix Biometric Identification Solution (AFIS system)	Zone 1, 2 & 3	In Progress	Automated Fingerprint Identification System with increased accuracy and mobile capability.	\$ -	\$ -	\$ 1,401
Skywatch	Zone 1, 2 & 3	Completed	Purchase 1 skywatch tactical platform	\$ -	\$ 79	\$ 79
VOIP Cabling	Zone 1, 2 & 3	In Progress	Headquarters Voice Over Internet Provider System	\$ -	\$ -	\$ 575
Total Multiple Districts				\$ -	\$ 1,422	\$ 4,261
Total All Districts				\$ 30	\$ 6,814	\$ 12,695
Total per FAMIS				\$ 30		

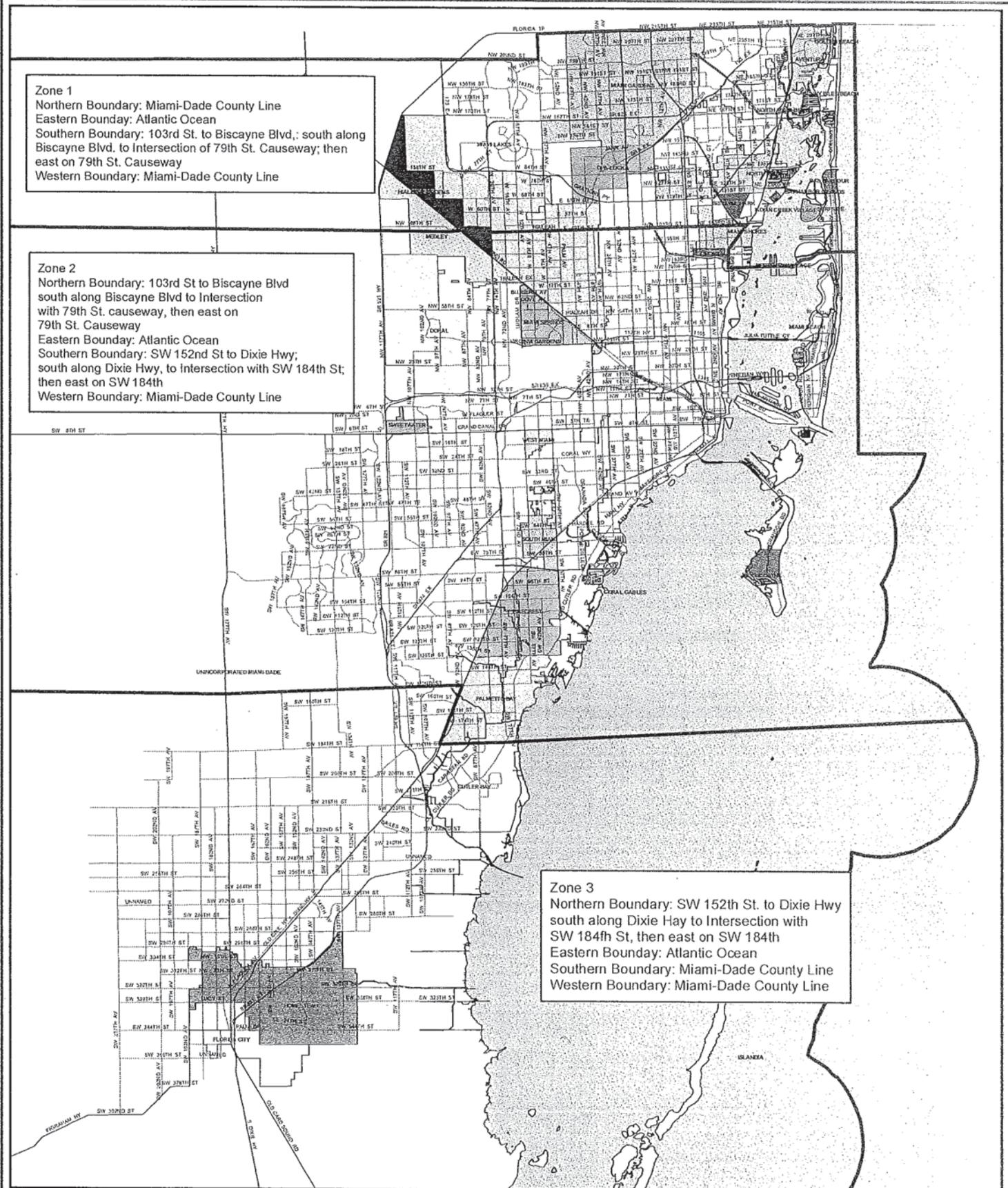
MIAMI DADE POLICE DEPARTMENT PROJECTS
FY2011-2012 POLICE IMPACT FEES

- The construction of the new Arcola Police Station is one of Miami-Dade Police Department's (MDPD) projects made possible through impact fee funds and by the Building Better Communities General Obligation bonds program. This 32,000 square-foot building will replace the current police station located at 2950 NW 83 Street. It is envisioned to accommodate the growing needs of the Arcola Lakes Community and incorporate various community service-oriented agencies within the facility. The station design includes a double height lobby space, which will feature a curvilinear Meeting Hall with seating capacity for 115 people. The facility will incorporate inspirational art with policing practices and philosophies and/or emblematic tributes to officers who have fallen in the line of duty. As an added benefit to the community, the Arcola Police Station and Community Center will be located in the same site of the Arcola Branch Library and Head Start Facility. Groundbreaking took place on May 21, 2010. This project was originally estimated to be completed by January 2012, but is currently behind schedule. This project is approximately 90% complete.
- The Headquarters Crime Scene is another project made possible through impact fees and Capital Outlay Funding. This project consists of the enclosure of the overhang area located at the west side of the building. This expansion will provide added working space area to accommodate several forensic divisions of the Forensic Services Bureau and Crime Scene Section. This project has had delays and extensions granted; it is expected to be finalized in fiscal year 2013.
- The Property and Evidence Bureau Enhancement Project is another project made possible through impact fees. The project consists of acquiring equipment to improve storing of Property and Evidence at the Property and Evidence Bureau. Initial procurement process of equipment started in fiscal year 2009/2010 but has extended to 2011/12 due to final adjustments of the equipment. This project is completed.
- During fiscal year 2012, MDPD began the process for development and construction of the new "Police Academy Building". This building will be located at the premises of the Miami-Dade Public Safety Training Institute. The bidding process and construction of this project is scheduled to start in fiscal year 2013.

Zone 1
 Northern Boundary: Miami-Dade County Line
 Eastern Boundary: Atlantic Ocean
 Southern Boundary: 103rd St. to Biscayne Blvd.; south along Biscayne Blvd. to intersection of 79th St. Causeway; then east on 79th St. Causeway
 Western Boundary: Miami-Dade County Line

Zone 2
 Northern Boundary: 103rd St to Biscayne Blvd south along Biscayne Blvd to Intersection with 79th St. Causeway, then east on 79th St. Causeway
 Eastern Boundary: Atlantic Ocean
 Southern Boundary: SW 152nd St to Dixie Hwy; south along Dixie Hwy, to Intersection with SW 184th St; then east on SW 184th
 Western Boundary: Miami-Dade County Line

Zone 3
 Northern Boundary: SW 152th St. to Dixie Hwy south along Dixie Hwy to Intersection with SW 184th St, then east on SW 184th
 Eastern Boundary: Atlantic Ocean
 Southern Boundary: Miami-Dade County Line
 Western Boundary: Miami-Dade County Line



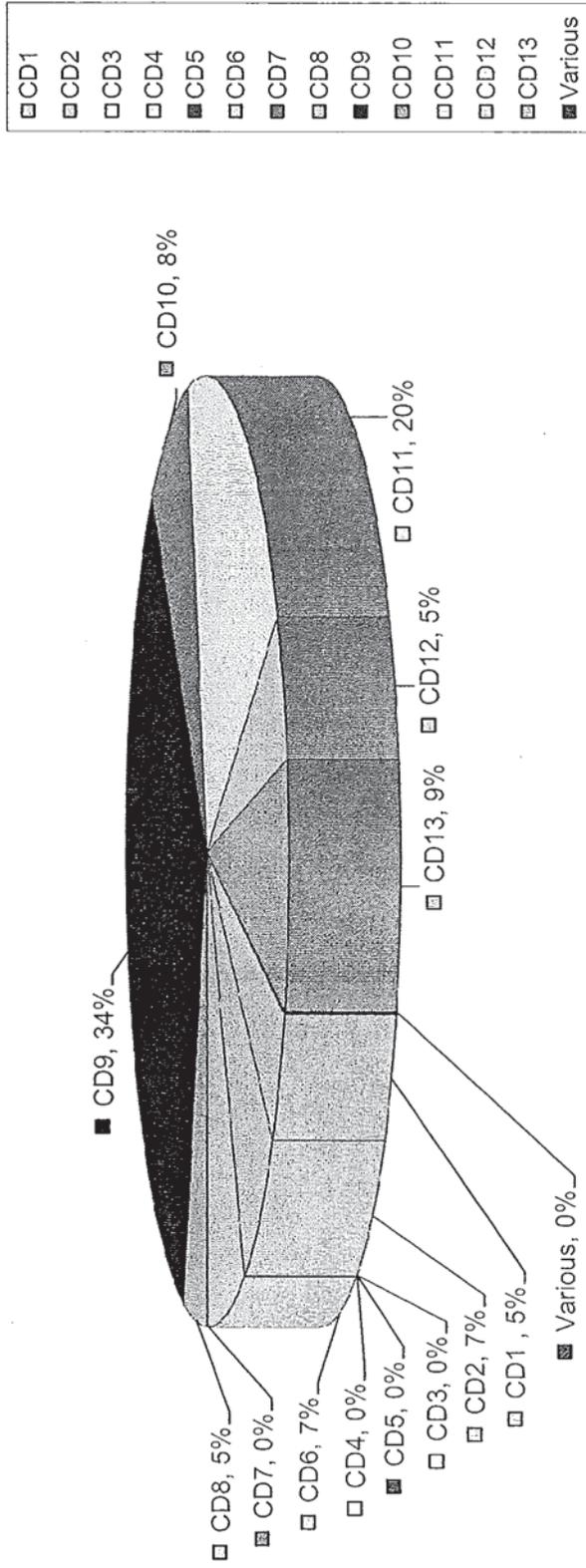
MIAMI-DADE COUNTY

Parks, Recreation and Open Spaces Department

Impact Fee Project List

IMPACT FEE EXPENDITURES BY COMMISSION DISTRICTS
FOR FISCAL YEAR 2011-12

PARKS, RECREATION AND OPEN SPACES DEPARTMENT



*Miami Dade Parks, Recreation and Open Spaces Department
Impact Fee Project List
As of September 30, 2012*

(In Thousands)

Location Name or Address	Impact Fee Benefit District	Status	Description	FY 2011-2012 Expenditures	Total Expenditures to Date	All Years Estimated Budget	Comments
Multiple Districts							
Gap (Acquisition) Analysis	-	In Progress	-	(4)	131	\$ 137	Grant Reimbursement
Closed Projects				-	542	\$ 542	
Total Multiple Districts				\$ (4)	\$ 673	\$ 679	
Commission District 1							
Lake Stevens Park (formerly Monterrey Park): NW 183rd Street and NW 53rd Avenue	1	In Progress	East Parcel Platting, Permitting and Development	\$ 87	\$ 1,876	\$ 1,942	
North Glade: 17355 NW 52nd Ave	1	In Progress	Building expansion - ESP - Design Build	-	82	\$ 82	
Closed Projects				-	8,244	\$ 8,244	
Total District 1				\$ 87	\$ 10,202	\$ 10,269	
Commission District 2							
Arcola Lakes Park:	1	Completed	-	\$ 32	\$ 45	\$ 1,265	
Gwen Cherry Park: 7090 NW 22nd	1	In Progress	-	4	31	\$ 31	
Local 4: 199501 NW 2nd Avenue	1	Planned	-	46	46	\$ 61	
Martin Luther King Memorial Park:	1	Completed	-	44	107	\$ 112	
Oak Grove Park: 690 NE 159 Street	1	In Progress	-	2	68	\$ 68	
Closed Projects	1	-	-	-	657	\$ 657	
Total District 2				\$ 129	\$ 953	\$ 2,194	
Commission District 3							
Local 1	1	Planned	-	\$ 1	\$ 15	\$ 29	
Marva Y Bannerman Park: 4830 NW	1	In Progress	-	\$ 1	\$ 9	\$ 262	
Military Trail Park: 825 NW 89th	1	Planned	-	-	\$ 9	\$ 9	
North Shorecrest: 801 NE 88th Street	1	Planned	-	-	-	\$ 7	
Olinda Park: 2101 NW 51st Street	1	Planned	-	-	-	\$ 49	
Closed Projects		-	-	\$ -	27	\$ 27	
Total District 3				\$ 1	\$ 59	\$ 384	
Commission District 4							
Closed Projects	-	-	-	\$ -	\$ 787	\$ 787	
Total District 4				\$ -	\$ 787	\$ 787	
Commission District 5							
No Activity				\$ -	\$ -	\$ -	
Total District 5				\$ -	\$ -	\$ -	
Commission District 6							
A. D. "Doug" Barnes Park: 3401 SW 72nd Avenue	2	In Progress	-	\$ 95	\$ 540	\$ 1,255	
Coral Villas Park: 6398 SW 35th Street	2	Completed	-	\$ 41	486	\$ 495	
Closed Projects	-	-	-	-	-	\$ -	
Total District 6				\$ 136	\$ 1,026	\$ 1,750	
Commission District 7							
Sunkist Park: SW 64 Street and 84 Avenue	2	In Progress	-	\$ 1	\$ 75	\$ 79	
Closed Projects	-	-	-	\$ -	\$ -	\$ -	
Total District 7				\$ 1	\$ 75	\$ 79	

*Miami Dade Parks, Recreation and Open Spaces Department
Impact Fee Project List
As of September 30, 2012*

(In Thousands)

Location Name or Address	Impact Fee Benefit District	Status	Description	FY 2011-2012 Expenditures	Total Expenditures to Date	All Years Estimated Budget	Comments
Commission District 8							
Charles Burr Road Park (formerly Rock Pit 77): 20200 SW 127 Avenue	3	Planned	-	\$ 24	\$ 124	\$ 239	
Continental Park: 10000 SW 82nd Avenue	2	In Progress	-	\$ -	\$ 22	\$ 130	
Debbie Curtin Park: (previously Palm Glades / Local 7B Keyleros): 22820 SW 112th Avenue	3	In Progress	-	\$ -	\$ 22	\$ 122	
Killian Lakes Park: SW 112th and 87th Avenue 9251 Kendall Boulevard	2	Planned	-	\$ 3	\$ 55	\$ 782	
Leisure Lakes Park: 29305 Illinois Road	3	In Progress	-	\$ 5	\$ 1,167	\$ 1,452	
Local 3: SW 69th Avenue and Waterway Drive	2	Planned	-	\$ 2	\$ 35	\$ 788	
Local 7C (Pine Island Addition): SW 132nd Avenue and SW 272nd Street	3	Planned	-	\$ -	\$ 3	\$ 247	
Local - 8: 13500 SW 240 St	3	Planned	-	\$ 9	\$ 354	\$ 439	
Medsouth Park: SW 208th Street and SW 130th Avenue	3	Planned	-	\$ 26	\$ 38	\$ 153	
Silver Palm - Tract 2: SW 241 Street and 113th Avenue	3	Planned	-	\$ 8	\$ 383	\$ 383	
South Dade Park: 16350 SW 280th Street	3	In Progress	-	\$ -	\$ 966	\$ 966	
South Dade Trail Mini Park: 7975 SW 112th Street	3	Planned	-	\$ 7	\$ 14	\$ 34	
Closed Projects	-	-	-	\$ -	\$ 8,360	\$ 8,357	
Total District 8				\$ 84	\$ 11,540	\$ 14,094	
Commission District 9							
Chuck Pezoldt Park: SW 168th Street and SW 157th Avenue	2	In Progress	-	\$ (13)	\$ 4,488	\$ 5,908	Reversal of APP transfer due to deferral of project
Deerwood Bonita Lakes Park: SW 144th Street and SW 122nd Avenue	2	Completed	-	\$ 17	\$ 49	\$ 145	
Domino Park: SW 172 Street and SW 102 Avenue	2	Completed	-	\$ -	\$ 362	\$ 362	
Groulds Park: 21805 SW 114th Avenue	3	In Progress	-	\$ 5	\$ 2,207	\$ 2,265	
Homestead Air Reserve Park: SW 280th Street and SW 127th Avenue	3	In Progress	-	\$ -	\$ 137	\$ 137	
Losner Park: 11851 SW 188th Street	3	Planned	-	\$ 55	\$ 390	\$ 402	
Naranja Park: 14150 SW 264th Street	3	Planned	-	\$ -	\$ 397	\$ 638	
Quail Roost Park: SW 186 Street and 113 Avenue	3	In Progress	-	\$ 128	\$ 272	\$ 738	
Royal Colonial Park: SW 147th Avenue and SW 280th Street	3	In Progress	-	\$ 3	\$ 2,552	\$ 2,552	
Sharman Park: SW 219th Street and SW 123rd Avenue	3	In Progress	-	\$ 8	\$ 27	\$ 27	
West Perrine Park: 17121 SW 104 Avenue	2	Completed	-	\$ 404	\$ 902	\$ 1,284	
William Randolph (formerly Rock Pit #57, Bailes Road Park): SW 228th Street and 119th Avenue	3	In Progress	-	\$ 1	\$ 1	\$ 7	
Closed Projects	-	-	-	\$ -	\$ 6,701	\$ 6,701	
Total District 9				\$ 607	\$ 18,482	\$ 21,164	

*Miami Dade Parks, Recreation and Open Spaces Department
Impact Fee Project List
As of September 30, 2012*

(In Thousands)

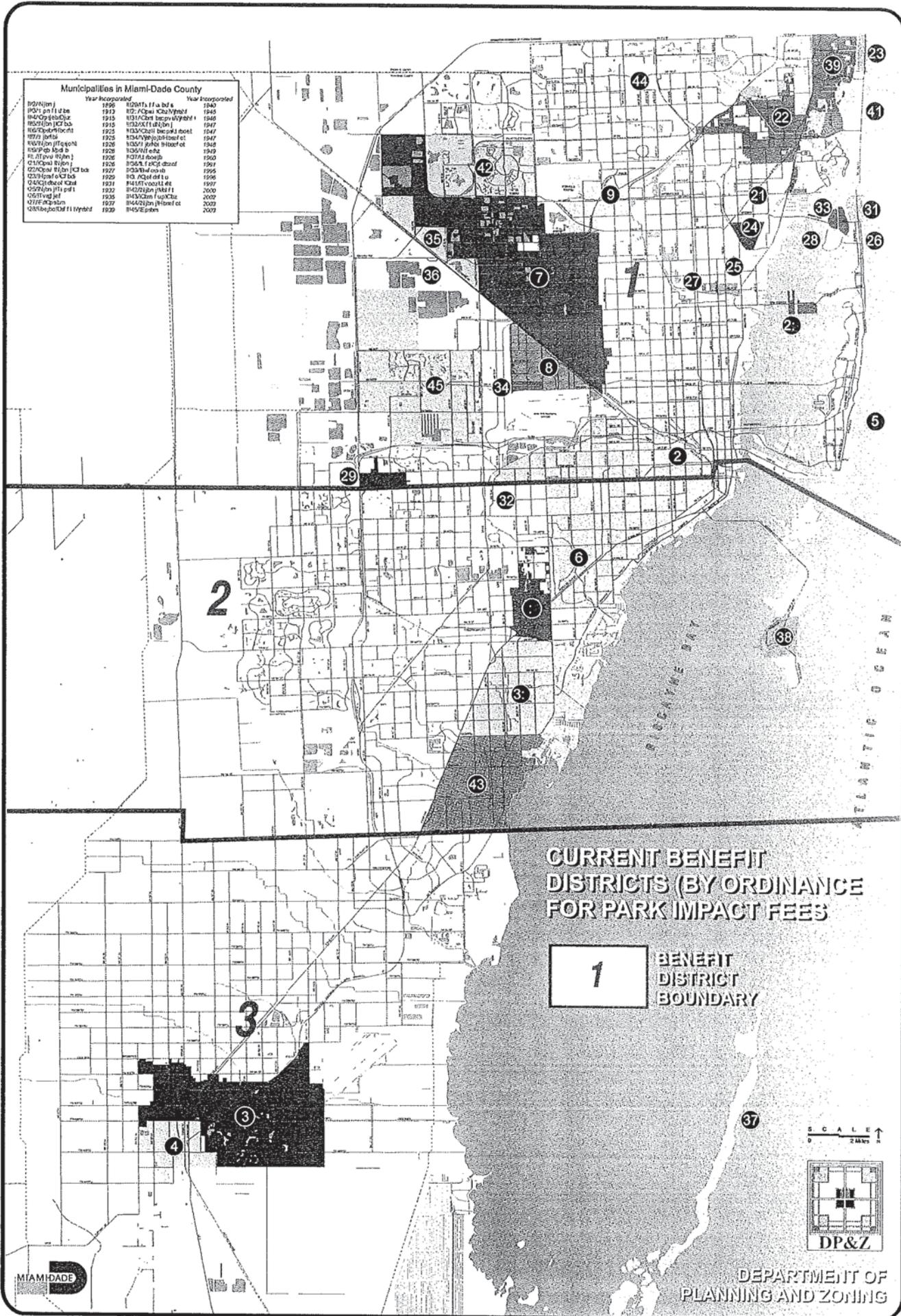
Location Name or Address	Impact Fee Benefit District	Status	Description	FY 2011-2012 Expenditures	Total Expenditures to Date	All Years Estimated Budget	Comments
Commission District 10							
Fontainebleau Park (previously Local 5A): NW 87 Avenue and NW 6 Street	1	Planned	-	\$ 1	\$ 355	\$ 624	
Kendall Indian Hammocks Park: 11395 SW 79 Street	2	Completed	-	\$ 8	\$ 311	\$ 587	
Ruben Dario Park: 9825 W Flagler Street	1	In Progress	-	\$ 1	\$ 106	\$ 1,773	
Tropical Estates Park: 10201 SW 48 Street	2	In Progress	-	\$ 135	\$ 1,759	\$ 1,785	
Closed Projects	-	-	-	\$ -	\$ 1,786	\$ 1,786	
Total District 10				\$ 146	\$ 4,317	\$ 6,555	
Commission District 11							
Bird Basin Park: (previously Local 6C): SW 157th Avenue and SW 21st Street	2	Planned	-	\$ 157	\$ 3,844	\$ 5,837	
Eden Lakes Park: SW 48th Street and SW 162nd Avenue	2	Completed	-	\$ 16	\$ 16	\$ 3,354	
Lago Mar Park: SW 162nd Avenue and SW 80th Street	2	Completed	-	\$ 10	\$ 25	\$ 1,461	
Local - 6D SW 184th Street and 114th Avenue	2	Planned	-	\$ 24	\$ 4,314	\$ 4,731	
LOCAL 6E	2	Planned	-	\$ 67	\$ 348	\$ 1,036	
Miller's Pond Park: SW 47th Street and SW 133rd Avenue	2	Completed	-	\$ 3	\$ 1,250	\$ 1,250	
Tree Island Park: 14800 SW 10th Street	2	In Progress	-	\$ -	\$ 565	\$ 647	
West Kendall District Park: SW 120th Street and SW 157th Avenue	2	In Progress	-	\$ 85	\$ 2,559	\$ 2,572	
Wild Lime Park: 11341 SW 147th Avenue	2	In Progress	-	\$ 4	\$ 290	\$ 290	
Closed Projects	-	-	-	\$ -	\$ 6,844	\$ 6,844	
Total District 11				\$ 366	\$ 20,056	\$ 28,022	
Commission District 12							
Tamiami Canal Park SW 122nd Ave and 6th St	1	Completed	-	62	108	111	
West Dade Soccer Park (Doral Soccer Park): NW 58 Street and NW 87 Avenue	1	Completed	-	30	3,074	3,074	
Closed Projects	-	-	-	-	10,998	10,998	
Total District 12				\$ 92	\$ 14,180	\$ 14,183	
Commission District 13							
Country Club of Miami South Park 6881 NW 179th St	1	Completed	-	\$ 88	\$ 1,224	\$ 1,270	
Lacal 5B: NW 186th Street & NW 87th Avenue	1	Planned	-	\$ 37	\$ 1,362	\$ 1,385	
North Pointe Community Center (formerly CCoM Comm Ctr/Ferri Property) NW 183rd Street and NW 73rd Avenue	1	In Progress	-	\$ 8	\$ 65	\$ 67	
Spanish Lakes Park: NW 194th Street and NW 82nd Avenue	1	In Progress	-	\$ 22	\$ 22	\$ 1,384	
Closed Projects	-	-	-	\$ -	\$ 490	\$ 490	
Total District 13				\$ 155	\$ 3,163	\$ 4,596	
Other							
Administrative Project Expenditures	-	In Progress	-	\$ 2	\$ 605	\$ 648	
Total Other				\$ 2	\$ 605	\$ 648	
Total All Districts				\$ 1,803	\$ 86,119	\$ 105,403	
Total per FAMIS				\$ 1,803	\$ 86,119	\$ 105,403	

MIAMI DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT
FY 2011/12 PARKS IMPACT FEE

Lake Stevens Park (12 acres) - East Parcel Development in Commission District 1 was completed in February 2012 and **The New Playground with Shade** was completed in September 2012. The site development included filling and grading, parking lot, walkways, bicycle rack, site furniture, landscaping and wetland mitigation. The playground includes a wide array of challenging play activities for children ages 2-12 from overhead ladders and climbers to steppers and swings. The play area has an artificial turf surface for ADA accessibility; along with a 50'x 65', shade canopy covers the area. The park was dedicated in December 2012. Park Impact Fees funded 39% of the \$1.128 million. The balance of the funding was from Quality Neighborhood Improvement Program funding allocated by Commission District 1.

Kendall Indian Hammocks Park - Community Skate Court in Commission District 10 was dedicated in December 2011. The new 120' x 120' Skate Court features a variety of ramps, jumps and grinding rails for skaters of different skill levels, and also features shaded bleachers for spectators. The Skate Court also includes a water fountain and bike rack. Parks Impact fee fully funded this \$601,000 project.

Municipalities in Miami-Dade County		
	Year Incorporated	Year Incorporated
10071 (City of)	1956	1960
10072 (City of)	1917	1945
10073 (City of)	1915	1948
10074 (City of)	1915	1947
10075 (City of)	1925	1947
10076 (City of)	1925	1947
10077 (City of)	1925	1947
10078 (City of)	1925	1947
10079 (City of)	1925	1947
10080 (City of)	1925	1947
10081 (City of)	1925	1947
10082 (City of)	1925	1947
10083 (City of)	1925	1947
10084 (City of)	1925	1947
10085 (City of)	1925	1947
10086 (City of)	1925	1947
10087 (City of)	1925	1947
10088 (City of)	1925	1947
10089 (City of)	1925	1947
10090 (City of)	1925	1947
10091 (City of)	1925	1947
10092 (City of)	1925	1947
10093 (City of)	1925	1947
10094 (City of)	1925	1947
10095 (City of)	1925	1947
10096 (City of)	1925	1947
10097 (City of)	1925	1947
10098 (City of)	1925	1947
10099 (City of)	1925	1947
10100 (City of)	1925	1947



CURRENT BENEFIT DISTRICTS (BY ORDINANCE FOR PARK IMPACT FEES)

1 BENEFIT DISTRICT BOUNDARY

SCALE
0 2 MILES



DEPARTMENT OF PLANNING AND ZONING

