

MEMORANDUM

Agenda Item No. 8(H)(1)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: September 4, 2013

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution authorizing support of the City of North Miami Beach's application for up to \$100,000.00 in grant funds from the Florida Highway Beautification Council FY 2013-2014 grant program for a landscape improvement and beautification project on NW 167th/163rd Street

The accompanying resolution was prepared by the Parks, Recreation and Open Spaces Department and placed on the agenda at the request of Prime Sponsor Commissioner Jean Monestime.



R. A. Cuevas, Jr.
County Attorney

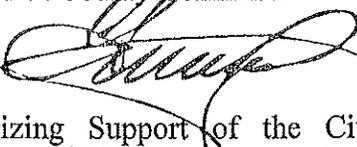
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Memorandum



Date: September 4, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez 
Mayor

Subject: Resolution Authorizing Support of the City of North Miami Beach's
Application for Up to \$100,000 in grant funds from the Florida Highway
Beautification Council for a Landscape Improvement and Beautification
Project on NW 167th/ 163rd Street

Recommendation

It is recommended that the Board adopt the attached resolution supporting the City of North Miami Beach's application for up to \$100,000 in grant funds to the Florida Highway Beautification Council for a landscape improvement and beautification project on 167th /163rd Street.

Scope

The portion of NW 167th / 163rd Street where the landscape improvements and beautification project is proposed spans from the Golden Glades Interchange to NW 8th Avenue, entirely located within Commission District 2, Commissioner Jean Monestime.

Fiscal Impact/Funding Source

There is no fiscal impact to the County. Funding for the proposed landscape improvement and beautification project will come entirely from the Florida Highway Beautification Council and the City of North Miami Beach. The proposed project will include the installation of trees in the medians and on the roadsides, shrubs in the median, and the repair of the irrigation system not to exceed \$200,000. The grant will fund up to \$100,000 through Florida Highway Beautification Council and the remainder will be funded by the City of North Miami Beach.

Track Record/Monitor

The Miami-Dade Parks, Recreation and Open Spaces Department's (PROS) Community Image Manager, Christina Casado will monitor the project.

Background

As part of the work of the Community Image Advisory Board (CIAB), and per Miami-Dade County's Aesthetic Master Plan approved in 2010, the County developed an inventory of transportation corridors and interstate entrances that serve as Priority Gateways into the core of significant tourist attractions. The NW 167th Street / 163rd Street transportation corridor is one of these Priority Gateways. The City of North Miami Beach and the County, through the CIAB, share the common goal of improving the physical appearance of NW 167th / 163rd Street from the Golden Glades Interchange east towards the beaches as a vital component of the community's overall economic well-being. The Florida Highway Beautification Council has funded the FY 2013-2014

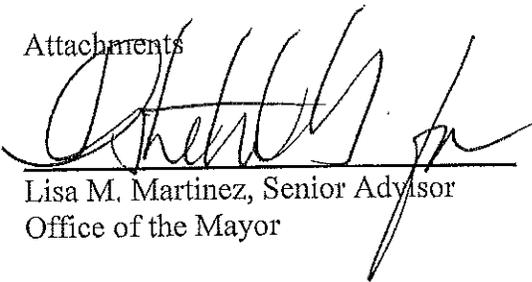
grant cycle where funds have been made available to enhance the aesthetic quality of these transportation corridors through landscaping.

The City of North Miami Beach is currently maintaining the 167th / 163rd Street landscaping that was installed in 2004 and 2008 under a maintenance agreement with the Florida Department of Transportation (FDOT). The City's intention is to restore and enhance the existing landscaping. The Florida Highway Beautification grant award requires a permit and maintenance agreement for the project. Since the project area overlaps with the areas covered under the City of North Miami Beach's maintenance agreement, they will be the grant applicant (Attachment A).

The proposed beautification project will focus on the median and swale areas along the four-lane roadway. Project elements will include landscape design, installation, and maintenance. The landscape plan will include site preparation, tree and shrub planting, wildflower and grass planting, and urban streetscape improvements. With the acceptance of this grant, FDOT will require that the grantee(s), the City of North Miami Beach, sign a maintenance agreement to include watering, trimming, edging, and pruning.

This beautification project will allow Miami-Dade County to enhance, beautify, and showcase this major gateway leading to the Cities of North Miami Beach, North Miami, Sunny Isles Beach, and the northern beaches of the County.

Attachments



Lisa M. Martinez, Senior Advisor
Office of the Mayor



MEMORANDUM
(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: September 4, 2013

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(H)(1)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor

Agenda Item No. 8(H)(1)

Veto _____

9-4-13

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING SUPPORT OF THE CITY OF NORTH MIAMI BEACH'S APPLICATION FOR UP TO \$100,000.00 IN GRANT FUNDS FROM THE FLORIDA HIGHWAY BEAUTIFICATION COUNCIL FY 2013-2014 GRANT PROGRAM FOR A LANDSCAPE IMPROVEMENT AND BEAUTIFICATION PROJECT ON NW 167TH/163RD STREET

WHEREAS, the Community Image Advisory Board (CIAB), and per Miami-Dade County's Aesthetic Master Plan approved in 2010, the County developed an inventory of transportation corridors and interstate entrances that serve as Priority Gateways into the core of significant tourist attractions; and

WHEREAS, the NW 167th Street / 163rd Street transportation corridor is one of these Priority Gateways; and

WHEREAS, the CIAB formed a cooperative partnership with the City of North Miami Beach and the Florida Department of Transportation (FDOT) to coordinate a landscape improvement and beautification project along NW 167th/ 163rd Street; and

WHEREAS, the City of North Miami Beach intends to apply for up to \$100,000.00 in the FY 2013-2014 grant cycle of the Florida Highway Beautification Council for a landscape improvement and beautification project; and

WHEREAS, it is the mission of the CIAB to support projects that improve aesthetic quality along Priority Gateways,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes support of the City of North Miami Beach FY 2013-2014 application to the Florida Highway Beautification Council for up to \$100,000 in grant funds for beautification and landscaping along NW 167th/ 163rd Street.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Sen. Javier D. Souto
Juan C. Zapata

Esteban L. Bovo, Jr.
Audrey M. Edmonson
Barbara J. Jordan
Dennis C. Moss
Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of September, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

MAG

Miguel A. Gonzalez

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FLORIDA HIGHWAY BEAUTIFICATION COUNCIL
GRANT APPLICATION

General Instructions: Statutory requirements for the Florida Highway Beautification Council Grant Program are found in Section 339.2405, Florida Statutes. Within Rule Chapter 14-40, Florida Administrative Code, are sections dealing with the grant application process, grant award process, and funding, construction, and maintenance of beautification projects. These documents can be reviewed on Florida's Highway Beautification Programs website, <http://www.dot.state.fl.us/emo>.

Please complete all items in this application. All attached pages must be typed on 8 1/2 by 11 inch pages. Attached sketches, photographs, conceptual plans, and maps must be on sheets no larger than 24 x 36 inches. Any document larger than 8 1/2 x 11 inches must be folded. Rolled documents will not be forwarded to the Florida Highway Beautification Council.

To be eligible for a grant, ten copies of the completed application form and supporting documents must be received by the Grant Coordinator by the end of business on October 1. Late or incomplete applications will not be accepted. Please maintain a file with at least one copy, with original signatures, of all documents. Questions should be directed to the Grant Coordinator. A Directory of Grant Coordinators is posted on the program website.

APPLICANT INFORMATION:

Applicant Name: City of North Miami Beach, FL

Contact Name: Carlos M. Rivero

Position or Title: CIP & Urban Forestry Projects Coordinator

Address: 17050 NE 19 Avenue, North Miami Beach, FL 33162

Phone #: (305) 948-2980 E-Mail Address: carlos.rivero@citynmb.com

Federal Employer Identification (F.E.I.) Number of Applicant: 596000389

Participating Organization(s): Miami-Dade County

This application is for a grant in which fiscal year? (i.e., 2004-05) 2013-14

PROJECT INFORMATION: Should be provided with the following supporting documents:

1. location map
2. photographs of existing conditions
3. one page written project narrative
4. written or graphic conceptual plan (in accordance with Rule Chapter 14-40 Part I)
5. one paragraph description of each evaluation attribute
6. photographs or sketches of examples of proposed improvements
7. list of proposed plant species (scientific and botanical names) and anticipated quantities
8. anticipated maintenance schedule
9. proposed means of providing supplemental water
10. project schedule
11. required resolutions

The following information is for use by the Council to score and rank the grant applications.

County: MIAMI-DADE City: North Miami Beach
 U.S. / S.R. #: 826 Local Name: NMB Boulevard
 Length of Project: 1 Miles
 From: NW 2 Avenue
 (Must indicate mileposts and visible landmarks, i.e. Intersections)
 To: NE 6 Avenue
 (Must indicate mileposts and visible landmarks, i.e. Intersections)

Summary of Eligible Grant Project Costs (to be paid for by the Grant):

Sprinkler/irrigation system (purchase/install)	\$	<u>50,000.00</u>
Plant materials, fertilizer, soil amendments	\$	<u>75,550.00</u>
Labor for installation of the plantings	\$	<u>49,225.00</u>
ESTIMATED TOTAL ELIGIBLE GRANT COSTS:	\$	<u>174,775.00</u>

Summary of Applicant Matching Project Costs (Local Government Share, not including continuing maintenance):

Design fee (max 10% Total Project Cost)	\$	<u>17,000.00</u>
Plant materials	\$	<u> </u>
Water (trucked or irrigation system)	\$	<u> </u>
Labor for installation (include estimate of volunteer labor costs)	\$	<u> </u>
Establishment period costs (labor etc.)	\$	<u> </u>
Other (identify) _____	\$	<u> </u>

ESTIMATED TOTAL APPLICANT MATCHING COSTS:	\$	<u>17,000.00</u>

ESTIMATED TOTAL PROJECT COST:	\$	<u>191,775.00</u>
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ANNUAL MAINTENANCE: The following information is requested primarily for use by the applicant. The Florida Highway Beautification Council will review the data and compare it to the project conceptual plans in order to recommend funding for low maintenance projects.

SUMMARY OF APPLICANT'S ANTICIPATED/ANNUAL MAINTENANCE COSTS:

Water	\$	<u> </u>
Sprinkler/Irrigation System	\$	<u> </u>
Landscaped Areas	\$	<u>5,000.00</u>
Safety	\$	<u> </u>
ESTIMATED TOTAL ANNUAL MAINTENANCE COST:	\$	<u>5,000.00</u>

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APPLICANT ASSURANCES: The person preparing this Application should initial each of the following to indicate that the Application is complete.

_____ If Applicant is a local Highway Beautification Council, evidence of local government approval of this application is attached. (Resolution #1)

_____ The local governing body agrees to execute necessary agreements that will include the details of the responsibilities of both the Department and the local government appropriate to this project if a grant is awarded. (Resolution #2)

_____ The Application is being transmitted to the District Highway Beautification Council Grant Coordinator having jurisdiction over the state highway on which the beautification project is proposed.

_____ All supporting documents are attached.

_____ The project will meet all the Department of Transportation requirements for safety pursuant to Rule 14-40.003, as related to the placement of plant materials within the right-of-way, line of sight obstructions, and sight distance.

_____ The local governing body understands the attributes to be used by the Highway Beautification Council to prioritize all projects (listed in the last section of this form), and has addressed each attribute to the maximum extent possible.

The undersigned, hereby certifies that all requirements of the grant program are understood, and that all information provided with this grant application is true and correct, and represents the desires of the local government entity where the project will be installed.

Signature: _____ Date: _____

Title: _____

END OF APPLICANT SECTION

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This section to be completed by FDOT District Highway Beautification Council Grant Coordinator

Has this applicant been the recipient of previous grants from the Florida Highway Beautification Council?
 Yes _____ No _____

If Yes, have previous grant projects been maintained according to terms of agreements?
 Yes _____ No _____

If Yes, the applicant is eligible to submit the grant application.

Comments:

The Grant Coordinator verifies that the application was received from an eligible applicant on or before the October 1 application deadline, and that the application meets all of the requirements of Rule 14-40.020, Florida Administrative Code.

Signature of Grant Coordinator

Date:

By November 1, the Grant Coordinator shall send to the State Transportation Landscape Architect, via interoffice mail, eight copies of each application.

This section to be completed by each member of Florida Highway Beautification Council
Each of the attributes listed below can earn up to Ten points.
The application can earn up to 100 total points.

Score	Attribute
_____	1. Aesthetic value and imaginative concept
_____	2. Level of local support and community involvement
_____	3. Cost effectiveness
_____	4. Feasibility of installation and maintenance
_____	5. Contribution to improvement of environmental conditions, including litter prevention, erosion control, visual screening, and noise abatement
_____	6. Use of Florida native wildflowers, and diversity of other desirable native, hybrid native, or noninvasive plant species
_____	7. Emphasis on low maintenance and water conservation
_____	8. Use of recycled materials such as mulch, reuse water, or solid yard waste compost
_____	9. Contribution to an area wide or regional beautification plan
_____	10. Value to the community
_____	Total Score

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2013 Highway Beautification Grant - Median Restoration Cost Breakdown
9 landscape medians from NW 2 Avenue to NE 6 Avenue

QUANTITY	ITEM	UNIT COST	U/M	TOTAL COST
25000	Irrigation system including installation	\$2.00	Sq. Ft.	\$50,000.00
TOTAL				\$50,000.00

QUANTITY	MATERIALS	UNIT COST	U/M	TOTAL COST
400	Planting soil (based on 6" cover)	\$30.00	Cu. Yd.	\$12,000.00
100	Trees	\$137.50	Each	\$13,750.00
100	Palms	\$200.00	Each	\$20,000.00
3500	Shrubs	\$6.00	Each	\$21,000.00
12500	St. Augustine Sod	\$0.50	Sq. Ft.	\$6,250.00
150	Mulch (based on 2" cover)	\$17.00	Cu. Yd.	\$2,550.00
TOTAL				\$75,550.00

QUANTITY	LABOR	UNIT COST	U/M	TOTAL COST
400	Planting soil installation labor	\$5.00	Cu. Yd.	\$2,000.00
100	Trees installation labor	\$137.50	Each	\$13,750.00
100	Palms installation labor	\$200.00	Each	\$20,000.00
3500	Shrubs installation labor	\$2.00	Each	\$7,000.00
12500	St. Augustine Sod installation	\$0.50	Sq. Ft.	\$6,250.00
150	Mulch installation labor	\$1.50	Cu. Yd.	\$225.00
TOTAL				\$49,225.00

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