

Memorandum



Date: September 4, 2013

Agenda Item No. 8(L)(3)

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Contract Award Recommendation to the Amount of \$7,128,229.89 to Williams Paving Co., Inc. for the People's Transportation Plan Project Entitled Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street, Located within Commission District 9; and Authorizing the Use of Charter County Transportation Surtax Funds

Recommendation

The attached Contract Award Recommendation for the People's Transportation Plan (PTP) project entitled *Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street* (Project No. 20100678 PTP) in the amount of \$7,128,229.89 to Williams Paving Co., Inc., was prepared by the Public Works and Waste Management Department (PWWM) and is recommended for approval by the Board of County Commissioners (BCC).

This Contract Award Recommendation is placed for Committee review pursuant to Miami-Dade County Code Section 29-124(f). This Contract Award Recommendation may only be considered by the BCC if the Citizens' Independent Transportation Trust (CITT) has forwarded a recommendation to the BCC prior to the date scheduled for BCC consideration or forty-five (45) days have elapsed since the filing with the Clerk of the Board of this contract award recommendation. If the CITT has not forwarded a recommendation and forty-five (45) days have not elapsed since the filing of this award recommendation, I will request a withdrawal of this item.

Delegation of Authority - The authority of the County Mayor or County Mayor's designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. No additional authority is being requested within the body of this Contract.

Scope

PROJECT NAME: PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street

PROJECT NO: 20100678 PTP

CONTRACT NO: 20100678

PROJECT

DESCRIPTION: The work to be performed under this Contract consists of, but is not limited to, furnishing all supervision, labor, required materials, tools, equipment and performing all operations necessary for roadway improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street. The improvements include widening the existing roadway from two to four lanes, milling and resurfacing, a raised curbed median, sidewalks, curb and gutters, a continuous storm drainage

Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners
Page No. 2

system, signalization, roadway lighting, pavement markings, and signage.

PROJECT LOCATION: SW 157 Avenue, from SW 184 Street to NW 152 Street

| PROJECT SITES: | <u>SITE #</u> | <u>LOCATION</u> | <u>DIST.</u> | <u>ESTIMATE</u> |
|-----------------------|----------------------|--|---------------------|------------------------|
| | 75328 | SW 157 Ave from SW 184 St to SW 152 St | 9 | \$7,128,229.89 |

PRIMARY COMMISSION DISTRICT: District 9 Dennis C. Moss

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Public Works and Waste Management Department
MANAGING DEPARTMENT: Public Works and Waste Management Department

Fiscal Impact/Funding Source

| FUNDING SOURCES: | <u>SOURCES</u> | <u>PROJECT NO.</u> | <u>SITE NO.</u> | <u>AMOUNT</u> |
|-------------------------|-----------------------|---------------------------|------------------------|----------------------|
| | PTP Bond Program | 609590 | 75328 | \$7,128,229.89 |

This site-specific project is included in the PTP Ordinance under the Board Requested Major Roadway and Neighborhood Improvement Projects in Commission District 9. Any other applicable funding source may subsidize the Charter County Transportation Surtax Funds allocated to this Contract.

OPERATIONS COST IMPACT / FUNDING: The annual estimated operations cost impact will be approximately \$6,713.56, and will be funded through the Department's General Fund allocation.

MAINTENANCE COST IMPACT / FUNDING: The annual estimated maintenance cost impact will be approximately \$23,496.27 and will be funded through the Department's General Fund allocation.

LIFE EXPECTANCY OF ASSET: The life expectancy for the roadway is approximately 30 years.

PTP FUNDING: Yes

GOB FUNDING: No

ARRA FUNDING: No

**CAPITAL BUDGET
 PROJECTS:**

| <u>CAPITAL BUDGET PROJECT # - DESCRIPTION</u> | <u>AMOUNT</u> |
|--|-----------------------|
| 609590 – CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET Book Page: 82; Funding Year: Proposed Capital Budget Book for FY 2013-14, prior years' funds through FY 2013-14 funds. | \$7,128,229.89 |
| CAPITAL BUDGET PROJECTS TOTAL: | \$7,128,229.89 |

**BID PACKAGES
 ISSUED:**

18

BIDS RECEIVED:

10

**CONTRACT
 PERIOD:**

730 Days - Excludes Warranty Administration Period

**CONTINGENCY
 PERIOD:**

73 Days

**IG FEE INCLUDED IN
 BASE CONTRACT:** Yes

**ART IN PUBLIC
 PLACES:**

No

BASE ESTIMATE: \$9,081,998.00

**BASE CONTRACT
 AMOUNT:** \$6,387,936.26

| <u>CONTINGENCY ALLOWANCE:</u> (SECTION 2-8.1 MIAMI-DADE COUNTY CODE) | <u>TYPE</u> | <u>PERCENT</u> | <u>AMOUNT</u> | <u>COMMENT</u> |
|---|----------------|----------------|---------------|----------------|
| | Infrastructure | 10% | \$638,793.63 | |

PERMIT FEES: \$20,000.00

**OFF-DUTY
 ENFORCEMENT
 OFFICER:**

\$50,000.00

**BITUMINOUS
 MATERIAL
 ADJUSTMENT:**

\$30,000.00

FPL CONNECTION: \$1,500.00

TOTAL DEDICATED
ALLOWANCE: \$101,500.00

TOTAL AMOUNT: \$7,128,229.89

Track Record/Monitor

SBD HISTORY OF

VIOLATIONS: None

EXPLANATION: This project was advertised on February 14, 2013 , and on April 26, 2013 ten (10) engineering contractor firms proffered bids for the referenced Project, and the three (3) lowest responsive and responsible bids were as follows: the lowest bidder, Williams Paving Co., Inc., proffered a base bid of \$6,387,936.26, 27 percent below the County's cost estimate; the second lowest bidder, Quality Paving Corp., proffered a base bid of \$7,025,007.27, ten percent above the lowest bidder; the third lowest bidder, The Redland Company, proffered a base bid of \$7,260,531.80, three (3) percent above the second lowest bidder.

Williams Paving Co., Inc. is currently performing work for PWWM at a satisfactory level. PWWM has reviewed the Capital Improvements Information System (CIIS) database and found ten (10) awarded construction contracts as follows:

- one (1) from the Housing Department,
- one (1) from the Department, and
- eight (8) from PWWM.

The referenced database also lists a total of 13 contractor performance evaluations (several contracts having two evaluations on file, an interim and a project closeout) with an overall performance rating of 3.2 (satisfactory performance).

As such, PWWM recommends that Williams Paving Co., Inc., the lowest responsive, responsible bidder, be awarded the subject Contract for the sum of \$7,128,229.89.

Following PWWM's standard operating procedures, after award of this contract, a pre-construction meeting will be scheduled. The person responsible for all PTP projects in PWWM is PTP Coordinator, Mr. Alejandro Martinez-Esteve, RA, LEED AP. Following completion of the award process, the project will be assigned to Mr. Leo Salgueiro, Project Coordinator, for day to day responsibilities.

BID OPENING
DATE:

04/26/2013

BID BOND EXPIRES: 10/23/2013

BID VALID UNTIL: 10/23/2013

**ESTIMATED NOTICE
TO PROCEED:** 11/01/2013

**PRIME
CONTRACTOR:** Williams Paving Co., Inc.

**COMPANY
PRINCIPAL:** Jose Rodriguez

**COMPANY
QUALIFIER:** Jose Rodriguez

**COMPANY EMAIL
ADDRESS:** dsanchez@williamspaving.com

**COMPANY STREET
ADDRESS:** 11300 NW South River Drive

**COMPANY CITY-
STATE-ZIP:** Medley, Florida 33178

**YEARS IN
BUSINESS:** 60

**PREVIOUS
CONTRACTS WITH
COUNTY IN THE
LAST FIVE YEARS:** According to the Firm History Report as provided by the Regulatory and Economic Resources Department, Small Business Development Division (SBD), the contractor has been awarded five (5) contracts totaling \$12,680,183.26.

**SUB
CONTRACTORS
AND SUPPLIERS
(SECTION 10-34
MIAMI-DADE
COUNTY CODE):** Pilome Engineering, Inc., Bennett Electric Services, J & M Parking Lot Maintenance, H & R Paving, Inc., Bennett Power Group, Comtech Construction Products, Barreiro Concrete Materials

**MINIMUM
QUALIFICATIONS
EXCEED LEGAL
REQUIREMENTS:** Yes

**STANDARD
PAYMENT AND
PERFORMANCE
BOND:**

Yes

**REVIEW
COMMITTEE:**

MEETING DATE: 02/15/2012 **SIGNOFF DATE:** 03/2/2012
RESUBMIT DATE: 10/23/2012 **RESUBMIT SIGNOFF:** 10/23/2012

**APPLICABLE
WAGES
(RESOLUTION
NO. R-54-10):**

Yes

**REVIEW
COMMITTEE
ASSIGNED
CONTRACT
MEASURES:**

| <u>TYPE</u> | <u>GOAL</u> | <u>ESTIMATED VALUE</u> | <u>COMMENT</u> |
|-------------|----------------|----------------------------|---|
| CSBE | 17.75% | \$1,247,245 | Pilome Engineering – 10.2% Bennett Electric Services – 8.15% J & M Parking Lot Maint – 1.5% |
| CWP | Not applicable | | |

**MANDATORY
CLEARING
HOUSE:**

Yes

**CONTRACT
MANAGER:**

Frank Aira (305) 375-2930 AiraF@miamidade.gov

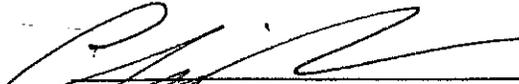
**PROJECT
MANAGER:**

Leo Salguiero (305) 375-1202 SalquL@miamidade.gov

Background:

The Request to Advertise for this project was approved pursuant to Section 2-8.1 on January 9, 2013. This project is listed as a PTP Board Requested Major Project within Commission District 9. The project will complete SW 157 Avenue as a four lane road, from SW 184 Street to SW 152 Street, thereby providing consistency and continuity along this vital north-south corridor. In addition, the widening will provide capacity for future traffic demands in the southwest area of Miami-Dade County.

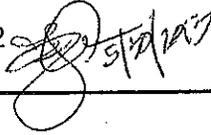
DEPARTMENT
FINANCE:


RWWM FINANCE OFFICER

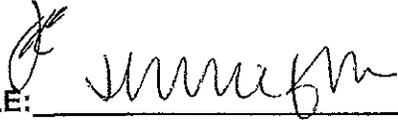
6/11/13
DATE

INDEX CODES:

CPEPTP609157.99122

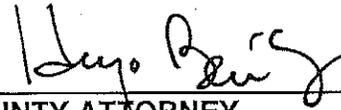


BUDGET
APPROVAL
FUNDS AVAILABLE:

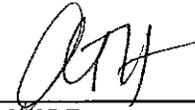

OBM DIRECTOR

6/12/13
DATE

APPROVED AS TO
LEGAL
SUFFICIENCY:


COUNTY ATTORNEY

6/18/13
DATE


DEPUTY MAYOR

6/20/13
DATE



MEMORANDUM

(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: September 4, 2013

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(L)(3)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(L)(3)
9-4-13

RESOLUTION NO. _____

RESOLUTION APPROVING A CONTRACT AWARD RECOMMENDATION IN THE AMOUNT OF \$7,128,229.89 TO WILLIAMS PAVING CO., INC. FOR THE PEOPLE'S TRANSPORTATION PLAN PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG SW 157 AVENUE FROM SW 184 STREET TO SW 152 STREET, LOCATED WITHIN COMMISSION DISTRICT 9 (PROJECT NO. 20100678) AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the Contract Award Recommendation in the amount of \$7,128,229.89 between Williams Paving Co., Inc. and Miami-Dade County for the People's Transportation Plan Project Entitled Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street, located within Commission District 9 (Project No. 20100678) in substantially the form attached hereto and made a part hereof; and authorizing the use of Charter County Transportation Surtax Funds.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Sen. Javier D. Souto
Juan C. Zapata

Esteban L. Bovo, Jr.
Audrey M. Edmonson
Barbara J. Jordan
Dennis C. Moss
Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of September, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez



Memorandum



Date: May 24, 2013

To: Kathleen Woods-Richardson, Director
Public Works and Waste Management Department

From: Sheri McGriff, RER Section Manager, Business Opportunity Support Services
Regulatory and Economic Resources Department
Small Business Development

Subject: CSBE Compliance Review
Project No. 20100678, People's Transportation Plan (PTP) Roadway Improvements
along SW 157th Avenue from SW 184th Street to SW 152nd Street

Small Business Development (SBD), under Business Affairs, a Division of the Department of Regulatory and Economic Resources has completed its review of the subject project for compliance with the Community Small Business Enterprise (CSBE) Program for Construction Services. The contract measure established for this project is a 17.75% Community Small Business Enterprise (CSBE) goal.

The Contracts & Specifications Section of the Public Works and Waste Management Department (PWWMD) has submitted bid documents from Williams Paving Co., Inc. (#1), Quality Paving Corp. (#2), and The Redland Co., (#3) for compliance review. Following is the pre-award compliance status and summary.

STATUS:

- | | |
|------------------------------|-----------|
| 1. Williams Paving Co., Inc. | Compliant |
| 2. Quality Paving Corp. | Compliant |
| 3. The Redland Co. | Compliant |

SUMMARY:

Williams Paving Co., Inc. (#1), submitted the required Schedule of Intent (SOI) Affidavits committing to utilize the following CSBE certified firms: Bennett Electric Service Co., Inc. to perform street lighting work at 8.15%; J & M Parking Lot Maintenance to perform pavement markings and signage at 1.5%; and Pilome Engineering, Inc. to perform drainage work at 10.2%. Each subcontractor signed its respective SOI Affidavit in agreement with the information listed. Williams Paving Co., Inc. is in compliance with the Implementing Order for the CSBE Program for the purchase of Construction Services.

Quality Paving Corp. (#2), a certified CSBE firm, submitted the required SOI Affidavit committing to perform concrete and pavement work with its own forces at 7%. SOI Affidavits were also submitted that listed utilize the following CSBE certified firms: Florida City Engineering Construction to perform concrete curbs and sidewalk work at 7% and Florida Sol Systems to perform electrical work at 9%. Each subcontractor signed its respective SOI Affidavit in agreement with the information listed. Quality Paving Corp. is in compliance with the Implementing Order for the CSBE Program for the purchase of Construction Services. However, Florida Sol System was issued a violation on March 13, 2013 for BP No. 67 which remains open. As such, if PWWMD recommends Quality Paving Corp. for award of this contract, Quality Paving Corp. will be required to submit a new CSBE Subcontractor to replace Florida Sol System to remain compliant with this project's CSBE subcontractor goal requirement.

The Redland Company, Inc. (#3), submitted the required SOI Affidavits committing to utilize the following CSBE certified firms: Hi-Tech Concrete to perform concrete work at 8.67%; Kailas Corp. to perform drainage

work at 4% and Bennett Electric Service Co., Inc. to perform street lighting work at 7.17%. Each subcontractor signed its respective SOI Affidavit in agreement with the information listed. The Redland Company, Inc. is in compliance with the Implementing Order for the CSBE Program for the purchase of Construction Services.

SBD has verified that none of the aforementioned firms are listed on the Goal Deficit Make-Up Report as of May 1, 2013. Please note that SBD staff reviewed and addressed compliance with the CSBE program. The Contracts & Specifications Section of the PWWMD is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Kelly Duncombe at (305) 375-3136.

c: James Ferreira, PWWMD
Traci Adams-Parish, SBD
File

STRATEGIC AREA: Transportation
 DEPARTMENT: Public Works and Waste Management

***** FUNDED PROJECTS *****
 (dollars in thousands)

IMPROVEMENTS ON PONCE DE LEON BOULEVARD FROM SALAMANCA AVENUE TO ANTIQUERA AVENUE PROJECT # 604320
 DESCRIPTION: Reconstruct four lanes on 0.39 miles of roadway with left turn bays

LOCATION: Ponce De Leon Blvd
 Coral Gables

DISTRICT LOCATED: 6
 DISTRICT(s) SERVED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|-----------|--------------|------------|------------|--------------|----------|----------|----------|--------------|
| Road Impact Fees | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| TOTAL REVENUE: | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Construction | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |
| TOTAL EXPENDITURES: | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |

Road Improvements - Major Roads

CONSTRUCT SW 147 AVENUE FROM SW 10 STREET TO SW 22 TERRACE PROJECT # 604690
 DESCRIPTION: Complete connection of SW 147 Ave from SW 10 St to SW 22 Terr

LOCATION: SW 147 Ave from SW 10 St to SW 22 Terr
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
 DISTRICT(s) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|--------------|--------------|----------|----------|----------|----------|----------|----------|--------------|
| Road Impact Fees | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Secondary Gas Tax | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL REVENUE: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Construction | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL EXPENDITURES: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |

CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET PROJECT # 609590
 DESCRIPTION: Construct two miles of a new four lane road

LOCATION: SW 157 Ave from SW 184 St to SW 152 St
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|---|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| People's Transportation Plan Bond Program | 1,063 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,323 |
| Charter County Transit System Surtax | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| TOTAL REVENUE: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 789 |
| Construction | 300 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 10,560 |
| TOTAL EXPENDITURES: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |

Department: Public Works and Waste Management

5/7/2013 11:46:33 AM

BUDGET PROJECT 609590 - (As per 2012-2013 Approved Budget)

Project Title: 609590-CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET

Project Desc: Construct two miles of a new four lane road

CDP Project Revenue

| CDP Revenue: | Prior: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | FUTURE: | Total: |
|-----------------------|---------|--------|---------|-----------|-----------|-----------|--------|---------|------------|
| Charter County Transi | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| People's Transportati | 648,000 | 57,000 | 358,000 | 4,000,000 | 5,000,000 | 1,260,000 | 0 | 0 | 11,323,000 |

CIIS Site Funding Info

| SITE Location/Desc: | Prior: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | FUTURE: | Total: |
|--|---------|--------|--------|-----------|-----------|-----------|-----------|---------|------------|
| 75328 - SW 157 Ave from SW 184 St to SW 152 St | 674,000 | 57,000 | 57,000 | 2,050,000 | 5,016,000 | 3,500,000 | 1,470,000 | 0 | 12,824,000 |

Desc: Construct two miles of a new four lane road

| | 05-06-06: | 07: | 07-08: | 08-09: | 09-10: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | 16-17: | 17-18: | 18-19: | 19-20: | 20-21: | 21-22: | 22-23: | 23-24: | Total: |
|-------------------|-----------|-----|--------|---------|--------|-----------|---------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| CIIS Proposed RV: | 2 | 0 | 0 | 12,000 | 14,000 | 1,259,000 | 174,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |
| CIIS Proposed MS: | 3 | 0 | 0 | 706,000 | 0 | 582,000 | 171,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |

CIIS Proposed Book Report

PROJECT REPORT 4

EXIT

Current Contracts for Project 609590

| Dept | ContractNo | Contract Name | RTA / MCC Estimated Allocation | Award / MCC Award Allocation | CIIS Award |
|------|-----------------|---|--------------------------------|------------------------------|----------------|
| PW | <u>20040372</u> | SW 157 AVE SW 184 TO 152 ST | \$0.00 | \$402,811.64 | \$424,811.64 |
| PW | <u>20040372</u> | SW 157 AVE SW 184 TO 152 ST | \$402,811.64 | \$0.00 | \$424,811.64 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$1,285,000.00 | \$0.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$2,750,000.00 | \$0.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$5,304,996.00 | \$0.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$0.00 | \$1,285,000.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$0.00 | \$2,750,000.00 | \$7,026,729.89 |

| | | | | | |
|----|-----------------|---|---------------|------------------------|-----------------------|
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$0.00 | \$5,304,996.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$0.00 | \$9,488,906.00 | \$7,026,729.89 |
| PW | <u>20100678</u> | PTP Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | <u>\$0.00</u> | <u>\$10,091,698.00</u> | <u>\$7,026,729.89</u> |

Total Allocated: \$9,742,807.64 \$29,323,411.64

Current Contracts for Sites of Project 609590

(Theses contracts are not necessarily funded from this project)

| <u>Dept</u> | <u>Site NO</u> | <u>ContractNo</u> | <u>Award Allocation</u> |
|-------------|----------------|-------------------|-------------------------|
| PW | #75328 | 20100678 | \$10,091,698.00 |

[Search for Site Number](#)
[Search for Budget Project Number](#)

Exit



Capital Improvements Information System

Contractor Evaluations Report

| <u>Dept</u> | <u>Contract</u> | <u>Type</u> | <u>Contractor/ Architect Name</u> | <u>Date</u> | <u>Rater</u> | <u>Period</u> | <u>Rate</u> |
|-------------|------------------------|-------------|---|-------------|------------------|--------------------------------------|-------------|
| PE | <u>629015</u> WO: 1 | CON | <u>WILLIAMS PAVING CO INC</u> | 12/5/2005 | Susel Ferrer | Project conclusion or closeout | <u>3.6</u> |
| HD | <u>CDQNIP2</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 2/6/2007 | Mario A. Berrios | Project conclusion or closeout | <u>3.6</u> |
| PW | <u>20040318</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 6/13/2007 | Juan Paan | Interim | <u>2.6</u> |
| PW | <u>20050259</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 6/13/2007 | Juan Paan | Interim | <u>3.0</u> |
| PW | <u>20040317</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 11/14/2007 | Urbano Baz | Completion of construction | <u>3.1</u> |
| PW | <u>20060217</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 2/19/2009 | Urbano Baz | Interim | <u>3.2</u> |
| PW | <u>20060025</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 3/27/2009 | Urbano Baz | Project conclusion or closeout | <u>3.0</u> |
| PW | <u>20040318</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 4/16/2009 | Carlos Cedeno | Project conclusion or closeout | <u>2.0</u> |
| PW | <u>20060217</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 5/10/2010 | Urbano Baz | Project conclusion or closeout | <u>3.7</u> |
| PW | <u>20050259</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 12/12/2007 | Carlos Cedeno | Completion of construction | <u>3.9</u> |
| PW | <u>20100394</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 3/28/2011 | Carlos Cedeno | Interim | <u>3.1</u> |
| PW | <u>20100394</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 11/2/2012 | Urbano Baz | Interim | <u>3.0</u> |
| PW | <u>20090024</u> | CON | <u>WILLIAMS PAVING CO INC</u> | 11/6/2012 | Urbano Baz | Completion of construction | <u>3.8</u> |

Evaluation Count: 13 Contractors: 1 Average Evaluation: 3.2

Exit

Find Contracts With Search String ==> Projects

Goto Bottom

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**INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

Friday, May 10, 2013

**All Contracts for FEIN 590895890
WILLIAMS PAVING CO INC**

| <u>DST</u> | <u>DPT</u> | <u>Type</u> | <u>Contract</u> | <u>Name</u> | <u>Location / Contractor</u> | <u>Estimated Completion Date</u> | <u>Total Award</u> | <u>Last Status Date</u> | <u>% Complete / Status *</u> |
|------------|------------|-------------|-----------------|---|------------------------------|----------------------------------|--------------------|-------------------------|------------------------------|
| 2 | PW | CON | <u>20040317</u> | NE 12th Avenue From NE 149th Street to NE 167th | WILLIAMS PAVING CO INC | 7/17/2007 | \$3,617,764 | 8/22/2008 | 100% / Closed |
| 2 | PW | CON | <u>20040318</u> | NW 17th Avenue from NW 119th Street to Opa Locka | WILLIAMS PAVING CO INC | 3/21/2007 | \$3,292,329 | 8/5/2011 | 100% / Complete |
| 11 | PW | CON | <u>20050259</u> | Roadway Improvements to SW 56th Street (Miller D) | WILLIAMS PAVING CO INC | 2/2/2008 | \$3,565,754 | 10/31/2008 | 100% / Closed |
| 30 | PW | CON | <u>20060025</u> | Roadway Improvements to SW 137th Avenue from SW | WILLIAMS PAVING CO INC | 6/10/2008 | \$3,474,669 | 10/31/2008 | 100% / Closed |
| 30 | PW | CON | <u>20060217</u> | Roadway Improvements along NE 15 Avenue, from NE | WILLIAMS PAVING CO INC | 3/3/2009 | \$6,917,321 | 11/8/2010 | 100% / Closed |
| 12 | PW | CON | <u>20090024</u> | PTP Construction of NW 138 Street Bridge over th | WILLIAMS PAVING CO INC | 4/12/2012 | \$2,749,529 | 4/3/2013 | 100% / Closed |
| 30 | PW | CON | <u>20100394</u> | Roadway Widening on SW 184 Street, from SW 137 A | WILLIAMS PAVING CO INC | 7/1/2012 | \$4,106,118 | 4/11/2013 | 100% / Complete |
| 7 | PW | 7360 | <u>20120032</u> | PTP Roadway Improvements to SW | WILLIAMS PAVING CO INC | 4/14/2015 | \$3,743,397 | N/A | 0% / On Schedule |
| 0 | PE | CON | <u>629015</u> | Multiple Award Indefinite Quantity Contract for | WILLIAMS PAVING CO INC | 3/3/2005 | \$7,545,455 | 3/3/2005 | 100% / Complete |
| 9 | HD | CON | <u>CDQNIP2</u> | South Moton Street Improvements | WILLIAMS PAVING CO INC | 8/7/2003 | \$319,694 | 1/29/2007 | 100% / Complete |
| Totals: | | | | | | 10 | \$39,332,030 | | |

* Yellow Status=Inactive Contract

[Contracts Status View](#) [MCC Status View](#) [Exit](#) [Projects](#) [Goto Top](#)



MIAMI DADE COUNTY
Department of Small Business Development
Firm History Report

FIRM NAME: WILLIAMS PAVING CO, INC.
 11300 NW South River Dr
 Medley, FL 33178

From: 05/07/2008 **To:** 05/07/2013

PRIMES

| PROJECT # | CONTRACT | DEPT | MEASURES | AWARD DATE | AWARD AMOUNT |
|--|----------|------|---------------|------------|----------------|
| 20070697 (20070730) | 1 | PW | GOAL CSBE 6% | 02/22/2010 | \$0.00 |
| JPA FOR NW 138TH STREET FROM I-75 TO NW 107TH AVENUE, CITY OF HIALEAH (SIC 16) | | | | | |
| 20100394 | 1 | PW | GOAL CSBE 11% | 10/19/2010 | \$4,749,062.10 |
| ROADWAY WIDENING FOR SW 184TH STREET FROM SW 137TH AVENUE TO SW 147TH AVENUE (SIC 16) | | | | | |
| 20090024 | 1 | PW | GOAL CSBE 16% | 12/07/2010 | \$3,103,781.35 |
| PEOPLE'S TRANSPORTATION PLAN (PTP) CONSTRUCTION OF NW 138TH STREET BRIDGE OVER THE MIAMI RIVER CANAL (SIC 16) | | | | | |
| 20100927 / CGJPA-2009.01 | 1 | PW | GOAL CSBE 16% | 03/30/2011 | \$523,450.00 |
| JOINT PARTICIPATION AGREEMENT BETWEEN MIAMI-DADE COUNTY AND CITY OF CORAL GABLES FOR SEGOVIA STREETSCAPE IMPROVEMENT PROJECT | | | | | |
| 20120032 (7360) | 1 | PW | GOAL CSBE 25% | 01/17/2013 | \$4,303,889.81 |
| PEOPLE'S TRANSPORTATION PLAN (PTP) ROADWAY IMPROVEMENTS TO SW 27TH AVENUE FROM TIGERTAIL AVENUE TO SW 28TH TERRACE | | | | | |

* Indicates closed or expired contracts
 Disclaimer: Payments shown may not reflect current information



MIAMI DADE COUNTY
 Department of Small Business Development
 Firm History Report

PRIMES

From: 05/07/2008 To: 05/07/2013

FIRM NAME: WILLIAMS PAVING CO, INC.
 11300 NW South River Dr
 Medley, FL 33178

| PROJECT # | CONTRACT | DEPT | MEASURES | AWARD DATE | AWARD AMOUNT |
|-------------------------------------|----------|------|----------|-----------------|--------------|
| Total Award Amount | | | | \$12,680,183.26 | |
| Total Change Orders Approved by BCC | | | | \$0.00 | |
| | | | | \$12,680,183.26 | |



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Detail by Entity Name

Florida Profit Corporation

WILLIAMS PAVING CO., INC.

Filing Information

| | |
|------------------|------------|
| Document Number | 234768 |
| FEI/EIN Number | 590895890 |
| Date Filed | 03/26/1960 |
| State or Country | FL |
| Status | ACTIVE |

Principal Address

11300 NW SOUTH RIVER DRIVE
MEDLEY, FL 33178

Changed: 06/15/2009

Mailing Address

11300 NW SOUTH RIVER DRIVE
MEDLEY, FL 33178

Changed: 06/15/2009

Registered Agent Name & Address

SMITH, RONNIE L
11300 NW SOUTH RIVER DR.
MEDLEY, FL 33178

Name Changed: 01/07/2008

Address Changed: 01/07/2008

Officer/Director Detail

Name & Address

Title P

RODRIGUEZ, JOSE
11300 NW SOUTH RIVER DR.
MEDLEY, FL 33178

Title VPS

RODRIGUEZ, ALAN B
11300 NW SOUTH RIVER DR.
PEMBROKE PINES, FL 33178

Title ST

SMITH, RONNIE L
 11300 NW SOUTH RIVER DR. ...
 MEDLEY, FL 33178

Title VPO

COLLINS, LONNIE L
 11300 NW SOUTH RIVER DR.
 MEDLEY, FL 33178

Annual Reports

| Report Year | Filed Date |
|-------------|------------|
| 2011 | 02/17/2011 |
| 2012 | 04/19/2012 |
| 2013 | 01/22/2013 |

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Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

| Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street | | Project No: 20100678 | | |
|--|---------------------------------|---------------------------|-----------------------------|-----------------|
| Bidder | | Bid Open Date: 04/26/2013 | | |
| | System Calculated Subtotal (\$) | Dedicated Allowances (\$) | Contingency Allowances (\$) | Total (\$) |
| WILLIAMS PAVING COMPANY, INC. | \$6,387,936.26 | \$101,500.00 | \$638,793.63 | \$7,128,229.89 |
| QUALITY PAVING CORPORATION | \$7,025,007.27 | \$101,500.00 | \$702,500.73 | \$7,829,008.00 |
| THE REDLAND COMPANY, INC. | \$7,260,531.80 | \$101,500.00 | \$726,053.18 | \$8,088,084.98 |
| JVA ENGINEERING CONTRACTORS, INC. | \$7,776,556.46 | \$101,500.00 | \$777,655.65 | \$8,655,712.11 |
| METRO EXPRESS, INC. | \$8,148,584.20 | \$101,500.00 | \$814,858.42 | \$9,064,942.62 |
| ACOSTA TRACTORS, INC. | \$8,455,472.01 | \$101,500.00 | \$845,547.20 | \$9,402,519.21 |
| MCM ENGINEERS & GENERAL CONTRACTORS | \$8,783,210.00 | \$101,500.00 | \$878,321.00 | \$9,763,031.00 |
| CONALVIAS USA, LLC | \$8,854,977.70 | \$101,500.00 | \$885,497.77 | \$9,841,975.47 |
| CENTRAL FLORIDA EQUIPMENT RENTALS, INC. | \$9,799,480.58 | \$101,500.00 | \$979,948.06 | \$10,880,928.64 |
| RIC-MAN CONSTRUCTION FLORIDA, INC. | \$11,932,024.90 | \$101,500.00 | \$1,193,202.49 | \$13,226,727.39 |

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street

Project No: 20100678

Bid Open Date: 04/26/2013

Name: WILLIAMS PAVING COMPANY, INC.

Address: 11300 NW SOUTH RIVER DRIVE

City/ST/Zip: MEDLEY, FL 33178

| Item No | Description | Unit | Quantity | Contractor's Unit Price | Contractor's Bid Amount | System Calculated Amount |
|------------|---|--------|-----------|-------------------------|-------------------------|--------------------------|
| 102-1A | MAINTENANCE OF TRAFFIC | L.S. | 1.0 | 75,000.00 | 75,000.00 | 75,000.00 |
| 102-61 | BUSINESS SIGNS (Temporary, Post Mounted) | EA. | 11.0 | 97.00 | 1,067.00 | 1,067.00 |
| 102-74-1 | BARRICADES (TEMPORARY- TYPE I, II, VP & DRUM) | EA/DAY | 365,000.0 | 0.14 | 51,100.00 | 51,100.00 |
| 102-74-2 | BARRICADES (Temporary, Type III, 6') | EA/DAY | 26,280.0 | 0.29 | 7,621.20 | 7,621.20 |
| 102-77 | HIGH INTENSITY FLASHING LIGHTS (TEMPORARY, TYPE "B") | EA/DAY | 26,280.0 | 0.29 | 7,621.20 | 7,621.20 |
| 102-81 | VEHICULAR IMPACT ATTENUATOR (Including relocation & reset) (To be used when required for Maintenance of Traffic and approved by the Engineer) | EA | 24.0 | 1,028.00 | 24,672.00 | 24,672.00 |
| 102-91-1A | PAVEMENT MARKING TEMPORARY (Solid) (Any width) (Yellow or White) (Paint) | L.F. | 126,157.0 | 0.23 | 29,016.11 | 29,016.11 |
| 102-99 | VARIABLE MESSAGE SIGN (Temporary) | EA/DAY | 1,460.0 | 11.40 | 16,644.00 | 16,644.00 |
| 102-71-11A | TEMPORARY BARRIER WALL (Concrete) (Furnish & install) | L.F. | 10,400.0 | 6.40 | 66,560.00 | 66,560.00 |
| 102-75A | CONSTRUCTION SIGNS | EA/DAY | 26,280.0 | 0.34 | 8,935.20 | 8,935.20 |
| 102-76A | ADVANCE WARNING ARROW PANEL | EA/DAY | 1,460.0 | 8.00 | 11,680.00 | 11,680.00 |
| 104-10-3 | Sediment Barrier | L.F. | 24,444.0 | 1.14 | 27,866.16 | 27,866.16 |
| 104-18 | Inlet Protection System | EA. | 1,936.0 | 1.14 | 2,207.04 | 2,207.04 |
| 110-1-1B | CLEARING AND GRUBBING | L.S. | 1.0 | 260,000.00 | 260,000.00 | 260,000.00 |
| 110-6A | PLUGGING WATER WELLS (Non-Attestion) | EA | 1.0 | 570.00 | 570.00 | 570.00 |
| 119-01A | DRIVEWAY RESTORATION (Specialty pavers, tile, stamped concrete, etc., includes restoration of base as needed and/or conc. headers) | S.Y. | 100.0 | 63.00 | 6,300.00 | 6,300.00 |
| 120-1 | REGULAR EXCAVATION | C.Y. | 27,136.0 | 2.50 | 67,840.00 | 67,840.00 |
| 120-6 | EMBANKMENT (This item is contingent upon field conditions and may be increased, decreased or eliminated by the Engineer) | C.Y. | 5,348.0 | 3.50 | 18,718.00 | 18,718.00 |
| 160-40 | TYPE "B" STABILIZATION (12" Thick) (LBR 40) | S.Y. | 89,154.0 | 1.75 | 156,019.50 | 156,019.50 |
| 200-1-10 | LIMEROCK BASE (8" Thick, Primed) | S.Y. | 75,700.0 | 9.75 | 738,075.00 | 738,075.00 |

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street

Project No: 20100678

Bid Open Date: 04/26/2013

Name: WILLIAMS PAVING COMPANY, INC.

Address: 11300 NW SOUTH RIVER DRIVE

City/ST/Zip: MEDLEY, FL 33178

| Item No | Description | Unit | Quantity | Contractor's Unit Price | Contractor's Bid Amount | System Calculated Amount |
|-------------|---|------|----------|-------------------------|-------------------------|--------------------------|
| 327-70-1A | MILLING EXISTING ASPHALT PAVEMENT (1 Inch average depth) | S.Y. | 1,155.0 | 3.40 | 3,927.00 | 3,927.00 |
| 334-2-13-2 | Hot Mix Asphalt, Traffic C, SP-12.5 | TON | 7,569.3 | 114.30 | 865,170.99 | 865,170.99 |
| 337-8-32 | Hot Mix Asphalt Friction Course, Traffic C, FC-9.5, Rubber | TON | 4,163.1 | 125.70 | 523,301.67 | 523,301.67 |
| 339-2 | TEMPORARY ASPHALT | S.Y. | 6,306.0 | 13.00 | 81,978.00 | 81,978.00 |
| 400-1-15 | CLASS I CONCRETE [Miscellaneous] (Collars, pipe plugs, structure plugs etc.) (This item is contingent upon field conditions and may be increased decreased or eliminated by the Engineer) | C.Y. | 13.0 | 270.00 | 3,510.00 | 3,510.00 |
| 425-1-311 | INLETS (CURB)(TYPE P-1) < 10' | EA. | 4.0 | 3,644.00 | 14,576.00 | 14,576.00 |
| 425-1-351 | INLET CURB (TYPE P-5) < 10' | EA. | 19.0 | 3,430.00 | 65,170.00 | 65,170.00 |
| 425-1-353 | INLETS (Curb) (TYPE P-5) (>10') | EA. | 1.0 | 4,250.00 | 4,250.00 | 4,250.00 |
| 425-1-361 | INLET, CURB (Type P-6) < 10' | EA. | 14.0 | 3,412.00 | 47,768.00 | 47,768.00 |
| 425-1-362A | INLET (Curb Type P-6) (>10') | EA. | 3.0 | 3,870.00 | 11,610.00 | 11,610.00 |
| 425-1-462 | INLET (Curb) Type J-6 (>10') | EA. | 2.0 | 5,720.00 | 11,440.00 | 11,440.00 |
| 425-1-451B | INLET (Curb) Type J-5 (<10') | EA. | 21.0 | 4,940.00 | 103,740.00 | 103,740.00 |
| 425-1-452 | INLET (Curb) Type J-5 (>10') | EA. | 12.0 | 5,210.00 | 62,520.00 | 62,520.00 |
| 425-1-463 | INLET CURB (Type J-6) < 10' | EA. | 15.0 | 5,246.00 | 78,690.00 | 78,690.00 |
| 425-2-41B | MANHOLE (Type P-7) (< 10') | EA. | 1.0 | 2,610.00 | 2,610.00 | 2,610.00 |
| 425-5-1 | ADJUST MANHOLE (Utilities) (Miami-Dade Water & Sewer Only) | EA. | 7.0 | 190.00 | 1,330.00 | 1,330.00 |
| 425-6 | ADJUST EXISTING VALVE BOXES (MIAMI-DADE COUNTY ONLY) (This item is contingent upon field conditions and may be increased, decreased or eliminated by the Engineer) | EA. | 39.0 | 142.00 | 5,538.00 | 5,538.00 |
| 425-73 | ADJUST AND/OR RELOCATE EXISTING FIRE HYDRANTS (Dade County-owned Only) | EA. | 6.0 | 570.00 | 3,420.00 | 3,420.00 |
| 430-171-123 | PIPE CULVERT - 15" Diameter | L.F. | 2,944.0 | 52.00 | 153,088.00 | 153,088.00 |
| 430-171-138 | PIPE CULVERT - 36" DIAMETER | L.F. | 215.0 | 53.00 | 11,395.00 | 11,395.00 |

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street

Project No: 20100678

Bid Open Date: 04/26/2013

Name: WILLIAMS PAVING COMPANY, INC.

Address: 11300 NW SOUTH RIVER DRIVE

City/ST/Zip: MEDLEY, FL 33178

| Item No | Description | Unit | Quantity | Contractor's Unit Price | Contractor's Bid Amount | System Calculated Amount |
|------------|--|------|----------|-------------------------|-------------------------|--------------------------|
| 443-70-6-3 | French Drain (36" diameter perforated pipe; trench depth 15 ft. BLS) | L.F. | 12,084.0 | 105.00 | 1,268,820.00 | 1,268,820.00 |
| 520-1-10B | CONCRETE CURB AND GUTTER (Type F) | L.F. | 44,787.0 | 9.25 | 414,279.75 | 414,279.75 |
| 520-5-11 | CONCRETE TRAFFIC SEPARATOR (Type I, 4' Wide) | L.F. | 2,043.0 | 21.20 | 43,311.60 | 43,311.60 |
| 522-1(1) | CONCRETE SIDEWALK (4" THICK, 3,000 P.S.I. CONCRETE AT 28 DAYS (Includes the cost of pedestrian ramps and sidewalk curbs) | S.Y. | 7,864.0 | 30.00 | 235,920.00 | 235,920.00 |
| 522-2(1) | CONCRETE SIDEWALK (6" THICK) (includes driveways) | S.Y. | 895.0 | 33.00 | 29,535.00 | 29,535.00 |
| 527-2 | DETECTABLE WARNING ON WALKING SURFACE | S.F. | 337.0 | 16.00 | 5,392.00 | 5,392.00 |
| 530-74 | RESETTING EXISTING FENCE - Includes posts, concrete base, fence, all accessories and gates where applicable. | L.F. | 5,708.0 | 1.14 | 6,507.12 | 6,507.12 |
| 575-1-1 | SODDING (Pensacola Bahia or match existing) (includes watering) | S.Y. | 19,481.0 | 3.50 | 68,183.50 | 68,183.50 |
| 580-322-2A | TREE REMOVAL AND DISPOSAL (6" to 12" Dia.) | EA. | 14.0 | 115.00 | 1,610.00 | 1,610.00 |
| 580-327-11 | TREE REMOVAL (12" and over) | EA. | 110.0 | 115.00 | 12,650.00 | 12,650.00 |
| 630-1-13 | CONDUIT 2" PVC UNDER PAVEMENT (This item is contingent upon field conditions and may be increased, decrease or eliminated by the Engineer) | L.F. | 596.0 | 26.20 | 15,615.20 | 15,615.20 |
| 635-1-11G | PULL AND JUNCTION BOXES, (F&I) | EA. | 5.0 | 366.00 | 1,830.00 | 1,830.00 |
| 653-191 | PEDESTRIAN SIGNAL, 1-Way (LED-Countdown) | AS. | 2.0 | 1,200.00 | 2,400.00 | 2,400.00 |
| 660-1-109 | LOOP VEHICLE DETECTOR AMPLIFIER (RELAY OUTPUT- RACK MOUNTED TYPE 170 CABINET) | EA. | 8.0 | 256.00 | 2,048.00 | 2,048.00 |
| 660-2-101 | LOOP ASSEMBLY | AS. | 8.0 | 794.00 | 6,352.00 | 6,352.00 |
| 665-11 | PEDESTRIAN DETECTOR (Includes Push Button Sign) | EA. | 3.0 | 280.00 | 840.00 | 840.00 |
| 665-12A | Pedestrian Detector (F & I) (Detector Station with Post & Sign) | EA. | 1.0 | 1,330.00 | 1,330.00 | 1,330.00 |
| 700-20-11 | SINGLE POST SIGN (Furnish & Install) (Less than 12) | AS. | 90.0 | 292.00 | 26,280.00 | 26,280.00 |
| 711-11-170 | THERMOPLASTIC (White) (Arrows) | EA. | 47.0 | 75.00 | 3,525.00 | 3,525.00 |

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street

Project No: 20100678

Bid Open Date: 04/26/2013

Name: WILLIAMS PAVING COMPANY, INC.

Address: 11300 NW SOUTH RIVER DRIVE

City/ST/Zip: MEDLEY, FL 33178

| Item No | Description | Unit | Quantity | Contractor's Unit Price | Contractor's Bid Amount | System Calculated Amount |
|------------|--|------|----------|-------------------------|-------------------------|--------------------------|
| 706-3 | REFLECTIVE PAVEMENT MARKER (See plan sheet for details) | EA | 1,175.0 | 4.00 | 4,700.00 | 4,700.00 |
| 710-11-290 | PAINTED PAVEMENT MARKINGS (Standard) (Yellow) (Island Nose) | S.F. | 642.0 | 1.50 | 963.00 | 963.00 |
| 711-11-141 | THERMOPLASTIC (White) (Skip) (6") | L.F. | 5,520.0 | 0.74 | 4,084.80 | 4,084.80 |
| 711-11-241 | THERMOPLASTIC (Yellow) (Skip) (6") | L.F. | 661.0 | 0.74 | 489.14 | 489.14 |
| 711-11-121 | THERMOPLASTIC (White) (Solid) (6") | L.F. | 26,637.0 | 0.74 | 19,711.38 | 19,711.38 |
| 711-11-122 | THERMOPLASTIC (White) (Solid) (8") | L.F. | 1,044.0 | 1.10 | 1,148.40 | 1,148.40 |
| 711-11-123 | THERMOPLASTIC (White) (Solid) (12") | L.F. | 1,329.0 | 1.50 | 1,993.50 | 1,993.50 |
| 711-11-124 | THERMOPLASTIC (White) (Solid) (18") | L.F. | 240.0 | 2.90 | 696.00 | 696.00 |
| 711-11-125 | THERMOPLASTIC (White) (Solid) (24") | L.F. | 248.0 | 4.10 | 1,016.80 | 1,016.80 |
| 711-11-221 | THERMOPLASTIC (Yellow) (Solid) (6") | L.F. | 21,775.0 | 0.74 | 16,113.50 | 16,113.50 |
| 711-11-224 | THERMOPLASTIC (Yellow) (Solid) (18") | L.F. | 59.0 | 2.90 | 171.10 | 171.10 |
| 715-1-113C | CONDUCTORS, (Furnish & Install) 3 Conductor Set 2-#6 RHW-XLT & 1-#6 THW Green | L.F. | 12,484.0 | 6.10 | 76,152.40 | 76,152.40 |
| 715-2-11A | LIGHTING CONDUIT, (F & I)(Underground) (2" PVC Schedule 40) | L.F. | 11,844.0 | 6.70 | 79,354.80 | 79,354.80 |
| 715-2-115C | CONDUIT, 2" PVC [(Additional conduit installed in existing open trench) (This item is contingent upon field conditions and may be increased, decreased or eliminated by the Engineer)] | L.F. | 11,844.0 | 1.80 | 21,319.20 | 21,319.20 |
| 715-4-400 | LIGHT POLE COMPLETE (Relocate) | EA. | 1.0 | 1,886.00 | 1,886.00 | 1,886.00 |
| 715-7-11A | LOAD CENTER (Secondary Voltage) | EA | 2.0 | 5,486.00 | 10,972.00 | 10,972.00 |
| 715-14-12A | PULLBOX, SIDEWALK | EA. | 64.0 | 400.00 | 25,600.00 | 25,600.00 |
| 715-14-52 | Lighting-Pull Box, Remove, Sidewalk | EA. | 1.0 | 154.00 | 154.00 | 154.00 |
| 715-500-1A | POLE CABLE DISTRIBUTION SYSTEM [(Conventional kit) (Furnish and Install)] | EA. | 59.0 | 1,594.00 | 94,046.00 | 94,046.00 |
| 715-4-112B | Light Pole Complete (F & I)(Wind Speed 150 mph)(Pole Height 45') | EA. | 59.0 | 4,210.00 | 248,390.00 | 248,390.00 |

Miami-Dade County Public Works and Waste Management Department

Bid Tabulation

June 18, 2013 3:43 PM

Project Name: PTP Roadway Improvements along SW 157 Avenue from SW 184 Street to SW 152 Street

Project No: 20100678

Bid Open Date: 04/26/2013

Name: WILLIAMS PAVING COMPANY, INC.

Address: 11300 NW SOUTH RIVER DRIVE

City/ST/Zip: MEDLEY, FL 33178

| Item No | Description | Unit | Quantity | Contractor's Unit Price | Contractor's Bid Amount | System Calculated Amount |
|-----------|---|------|----------|-------------------------|-------------------------|--------------------------|
| 999 | CONTINGENCY FUND (10% OF SUBTOTAL AMOUNT) | L.S. | 1.0 | 638,793.63 | 638,793.63 | 638,793.63 |
| 102-10A | OFF-DUTY LAW ENFORCEMENT OFFICER | L.S. | 1.0 | 50,000.00 | 50,000.00 | 50,000.00 |
| 300-1-999 | BITUMINOUS MATERIAL ADJUSTMENT | L.S. | 1.0 | 30,000.00 | 30,000.00 | 30,000.00 |
| 800-6 | FPL CONNECTION ALLOWANCE | L.S. | 1.0 | 1,500.00 | 1,500.00 | 1,500.00 |
| 990 | ALLOWANCE-PERMITS | L.S. | 1.0 | 20,000.00 | 20,000.00 | 20,000.00 |

System Calculated Total:

\$7,128,229.89

Contractor's Bid Items Total:

\$7,128,229.89

Submitted Total From Contractor:

\$7,128,229.89



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN ROADWAY IMPROVEMENTS ALONG SW 157 AVE FROM SW 184 ST TO 152 ST (SIC 16) **Received Date:** 10/23/2012
Project/Contract No: 20100678 **Funding Source:**
Department: PUBLIC WORKS DEPARTMENT **PTP**
Estimated Cost of Project/Bid: \$10,091,697.00 **Resubmittal Date(s):** 10/27/2010
02/15/2012
Description of Project/Bid: TO ESTABLISH A CONTRACT THAT CONSISTS OF WIDENING THE EXISTING ROADWAY FROM 2 TO 4 LANES, MILLING AND RESURFACING, CONSTRUCTING A RAISED (CURBED) MEDIAN, SIDEWALK, CURB AND GUTTER, INSTALLING A CONTINUOUS DRAINAGE SYSTEM, LIGHTING AND MARKING AND SIGNAGE.

| Contract Measures Recommendation | | |
|----------------------------------|---------|--------------|
| Measure | Program | Goal Percent |
| Goal | CSBE | 17.75% |

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a goal is appropriate in the trades of lighting (Electrical Contractors), Concrete and Pavement Marking and Signage (Highway, Street, and Bridge Construction).

This is a resubmittal from October 27, 2012. The cost estimate increased from \$9,339,995 to \$9,488,906. The project was resubmitted from February 15, 2012 due to it not being advertised within 180 days. The cost estimate has also increased from \$9,488,906.00 to \$10,091,697.00. CWP Not Applicable; Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Analysis for Recommendation of a Goal

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|------|-----------------------|------------------------|--------------|
| Electrical Contractors and Other Wiring Installation Contractors | CSBE | \$606,944.93 | 6.01% | 109 |
| Highway, Street, and Bridge Construction | CSBE | \$1,184,482.66 | 11.74% | 58 |
| Total | | \$1,791,427.59 | 17.75% | |

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

| REVIEW RECOMMENDATION | | | |
|-----------------------------|-------------------------|------------------------|---------------|
| Tier 1 Set Aside _____ | Tier 2 Set Aside _____ | | |
| Set Aside _____ | Level 1 _____ | Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | Goal 17.75% CSBE | Bid Preference _____ | |
| No Measure _____ | Deferred _____ | Selection Factor _____ | |
| CWP _____ | SBD Director | | Date _____ |



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN ROADWAY IMPROVEMENTS **Received Date:** 02/15/2012
 ALONG SW 157 AVE FROM SW 184 ST TO 152 ST (SIC 16)
Project/Contract No: 20100678 **Funding Source:**
Department: PUBLIC WORKS DEPARTMENT **PTP**
Estimated Cost of Project/Bid: \$9,488,906.00 **Resubmittal Date(s):** 10/27/2010
Description of Project/Bid: TO ESTABLISH A CONTRACT THAT CONSISTS OF WIDENING THE EXISTING ROADWAY FROM 2 TO 4 LANES, MILLING AND RESURFACING, CONSTRUCTING A RAISED (CURBED) MEDIAN, SIDEWALK, CURB AND GUTTER, INSTALLING A CONTINUOUS DRAINAGE SYSTEM, LIGHTING AND MARKING AND SIGNAGE.

| Contract Measures Recommendation | | |
|----------------------------------|---------|--------------|
| Measure | Program | Goal Percent |
| Goal | CSBE | 19.82% |

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a goal is appropriate in the trades of lighting (Electrical Contractors), Concrete and Pavement Marking and Signage (Highway, Street, and Bridge Construction).

This is a resubmittal from October 27, 2012. The cost estimate increased from \$9,339,995 to \$9,488,906.
 CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

| Analysis for Recommendation of a Goal | | | | |
|--|------|-----------------------|------------------------|--------------|
| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
| Electrical Contractors and Other Wiring Installation Contractors | CSBE | \$672,763.44 | 7.09% | 109 |
| Highway, Street, and Bridge Construction | CSBE | \$1,207,937.73 | 12.73% | 58 |
| Total | | \$1,880,701.17 | 19.82% | |

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

| REVIEW RECOMMENDATION | | | |
|-----------------------------|---------------------------------|------------------------|---------------|
| Tier 1 Set Aside _____ | Tier 2 Set Aside _____ | | |
| Set Aside _____ | Level 1 _____ | Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | Goal 19.82% CSBE | Bid Preference _____ | |
| No Measure _____ | Deferred _____ | Selection Factor _____ | |
| CWP _____ | <i>V. Clark</i> SBD Director | 3/2/12 Date | |

Memorandum



Date: January 9, 2013

To: Carlos A. Gimenez
Mayor

12040044
JAN 14 2013

From: Kathleen Woods-Richardson
Director
Public Works and Waste Management

Alina T. Hudak
County Manager

Subject: Request to Advertise for People's Transportation Plan Project Entitled Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street, Located within Commission District 9 (Project No. 20100678 PTP; Contract No. 20100678); and Authorizing the Use of Charter County Transportation Surtax Funds

Recommendation

This Request to Advertise for Construction Contract No. 20100678 has been prepared by the Public Works and Waste Management Department (PWWM) and is recommended for approval pursuant to Section 2-8.1 of the Code of Miami-Dade County. Proceeds from the Charter County Transportation System Surtax Bond Sale will be used to fund this project; therefore, review by the Citizens' Independent Transportation Trust (CITT) is required before final approval by the Board of County Commissioners (BCC).

Scope

PROJECT NAME: People's Transportation Plan (PTP) Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street

PROJECT NO: 20100678 PTP

CONTRACT NO: 20100678

PROJECT DESCRIPTION:

The work to be performed under this Contract consists of, but is not limited to, the furnishing of all supervision, labor, required materials, tools, and equipment and performing all operations necessary for roadway improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street. The improvements include widening the existing roadway from two to four lanes, milling and resurfacing, a raised (curbed) median, sidewalks, curbs and gutters, a continuous storm drainage system, roadway lighting, pavement markings, and signage.

PROJECT LOCATION:

SW 157 Avenue, from SW 184 Street to SW 152 Street

| PROJECT SITES: | SITE # | LOCATION | DIST. | ESTIMATE |
|----------------|--------|--|-------|-----------------|
| | 75328 | SW 157 Ave from SW 184 St to SW 152 St | 9 | \$10,091,698.00 |

2013 JAN 16 PM 12:34

CLERK OF THE BOARD

**PRIMARY
COMMISSION**

DISTRICT: District 9 Dennis C. Moss

APPROVAL PATH: Mayor's Authority

USING

DEPARTMENT: Public Works and Waste Management Department

MANAGING

DEPARTMENT: Public Works and Waste Management Department

Fiscal Impact/Funding Source

FUNDING

| SOURCES: | <u>SOURCES</u> | <u>PROJECT NO.</u> | <u>SITE NO.</u> | <u>AMOUNT</u> |
|-----------------|-----------------------|---------------------------|------------------------|----------------------|
| | PTP Bond Program | 609590 | 75328 | \$10,091,698.00 |

This project is to be funded through the PTP Bond Program. This site-specific project is included in PTP Ordinance under the Board Requested Major Roadway and Neighborhood Improvement Projects in Commission District 9. Any other applicable funding source may subsidize the Charter County Transportation Surtax Funds allocated to this Contract.

PTP FUNDING: Yes

GOB FUNDING: No

ARRA FUNDING: No

**CAPITAL BUDGET
PROJECTS:**

| <u>CAPITAL BUDGET PROJECT # - DESCRIPTION</u> | <u>AMOUNT</u> |
|---|----------------------|
| 609590 – CONSTRUCTION OF SW 157 AVENUE FROM SW 184 STREET TO SW 152 STREET Book Page: 82; Funding Year: Adopted Capital Budget Book for FY 2012-13, from prior years' funds through FY 2014-15 funds. | \$10,091,698.00 |

CAPITAL BUDGET PROJECTS TOTAL: \$10,091,698.00

**ESTIMATED
CONTRACT**

PERIOD: 730 Days - Excludes Warranty Administration Period

CONTINGENCY

PERIOD: 73 Days

IG FEE INCLUDED IN

BASE CONTRACT: Yes

ART IN PUBLIC

PLACES: No

BASE ESTIMATE: \$9,081,998.00

| CONTINGENCY ALLOWANCE: | <u>TYPE</u> | <u>PERCENT</u> | <u>AMOUNT</u> | <u>COMMENT</u> |
|--|----------------|----------------|---------------|----------------|
| (SECTION 2-8.1 MIAMI-DADE COUNTY CODE) | Infrastructure | 10% | \$908,200.00 | |

PERMIT FEES: \$20,000.00 0.22%

OFF-DUTY ENFORCEMENT OFFICER: \$50,000.00 0.55%

BITUMINOUS MATERIAL ADJUSTMENT: \$30,000.00 0.33%

FPL CONNECTION: \$1,500.00 0.02%

TOTAL DEDICATED ALLOWANCE: \$101,500.00

TOTAL AMOUNT: \$10,091,698.00

Track Record/Monitor

EXPLANATION: Not applicable – will be provided at the time of award.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: Yes

REVIEW COMMITTEE: MEETING DATE: 02/15/2012 SIGNOFF DATE: 03/02/2012
RESUBMIT DATE: 10/23/2012 RESUBMIT SIGNOFF: 10/23/2012

APPLICABLE WAGES (RESOLUTION NO. R-54-10): Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:

| <u>TYPE</u> | <u>GOAL</u> | <u>COMMENT</u> |
|-------------|-------------|----------------|
| CSBE | 17.75% | |
| CWP | 0.00% | Not applicable |

**MANDATORY
CLEARING
HOUSE:**

Yes

**CONTRACT
MANAGER:**

Frank Alra (305) 375-2930 AiraF@miamidade.gov

**PROJECT
MANAGER:**

Luis O. Perez (305) 375-2698 Perezlu@miamidade.gov

Background:

Pursuant to Section 2-8.1 of the Miami-Dade County Code of Ordinances, a Request to Advertise (RTA) for this Project was previously approved on two (2) separate occasions, specifically on November 24, 2010 and April 23, 2012. Subsequent to the first RTA approval, the CITT requested updated traffic studies in order to evaluate whether the project should move forward at that time. The delays caused by this request also impacted the finalizing of the project's design. The second RTA was submitted in anticipation of the completion of all right-of-way acquisitions and the final design for the project. However, the final design included increases in quantities for a number of roadway construction items, resulting in an increase to the project's cost estimate from \$9,488,906.00 to \$10,091,697.00. Therefore, this RTA requests approval for advertisement based on the new cost estimate for the project.

This project is listed as a PTP Board Requested Major Roadway and Neighborhood Improvement Project in Commission District 9. This project will complete SW 157 Avenue as a four lane road, from SW 184 Street to SW 152 Street, thereby providing consistency and continuity along this vital north-south corridor. In addition, the widening will provide capacity for future traffic demands in the southwest area of Miami-Dade County.

DEPARTMENT
FINANCE:


PWWM FINANCE OFFICER

11/8/12
DATE

INDEX CODES:

CPEPTP609157.99122


10/31/12

BUDGET
APPROVAL
FUNDS AVAILABLE:


OMB DIRECTOR

1/14/13
DATE


COUNTY MANAGER/
DEPUTY MAYOR

1/14/13
DATE

MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT HIGHWAY DIVISION

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS

Project Description: SW 157 Ave from SW 184 St to SW 182 St
 PWD PROJECT No. 20040372

DATE:

| ITEM | COST ESTIMATE | TOTAL JOB (%) |
|--|---------------|---------------|
| MAINTENANCE OF TRAFFIC (MOT)(2%) | 162,179 | 2% |
| GENERAL CONSTRUCTION OPERATIONS | 325,208 | 3% |
| CONTROL OF EROSION & WATER POLLUTION | 51,245 | 1% |
| CLEARING & GRUBBING | 811,793 | 8% |
| EARTHWORK | 1,741,437 | 17% |
| REMOVAL OF SOLID WASTE MATERIAL | 0 | 0% |
| BITUMINOUS SURFACE COURSES AND CONCRETE PAVEMENT | 1,467,630 | 15% |
| DRAINAGE STRUCTURES & PIPES | 2,525,220 | 25% |
| CONCRETE | 1,081,973 | ✓ 11% |
| GUARDRAIL & FENCE | 65,642 | 1% |
| SODDING & TREE RELOCATION | 158,224 | 2% |
| IRRIGATION | - | 0% |
| SIGNALIZATION | 30,284 | ✓ 0% |
| PAVEMENT MARKING & SIGNAGE | 81,203 | ✓ 1% |
| LIGHTING | 570,560 | ✓ 6% |
| BRIDGE | - | 0 |
| BASE ESTIMATED COST | 9,081,998 | |
| CONTINGENCY FUND (10%) | 908,200 | 9% |
| SUBTOTAL | 9,990,197 | |
| OFF DUTY LAW ENFORCEMENT OFFICER | 50,000 | 0% |
| BITUMINOUS MATERIAL ADJUSTMENT | 30,000 | 0% |
| PWD PERMIT ALLOWANCES | 20,000 | 0% |
| FPL CONNECTION ALLOWANCE | 1,500 | 0% |
| GRAND TOTAL \$ | 10,091,697 | 100% |

[Handwritten Signature]
 10/12/12

STRATEGIC AREA: Transportation
 DEPARTMENT: Public Works and Waste Management

***** FUNDED PROJECTS *****
 (dollars in thousands)

IMPROVEMENTS ON PONCE DE LEON BOULEVARD FROM SALAMANCA AVENUE TO ANTIQUERA AVENUE PROJECT # 604320
 DESCRIPTION: Reconstruct four lanes on 0.39 miles of roadway with left turn bays

LOCATION: Ponce De Leon Blvd
 Coral Gables

DISTRICT LOCATED: 6
 DISTRICT(s) SERVED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|-----------|--------------|------------|------------|--------------|----------|----------|----------|--------------|
| Road Impact Fees | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| TOTAL REVENUE: | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Construction | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |
| TOTAL EXPENDITURES: | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |

Road Improvements - Major Roads

CONSTRUCT SW 147 AVENUE FROM SW 10 STREET TO SW 22 TERRACE PROJECT # 604690
 DESCRIPTION: Complete connection of SW 147 Ave from SW 10 St to SW 22 Terr

LOCATION: SW 147 Ave from SW 10 St to SW 22 Terr
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
 DISTRICT(s) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|--------------|--------------|----------|----------|----------|----------|----------|----------|--------------|
| Road Impact Fees | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Secondary Gas Tax | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL REVENUE: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Construction | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL EXPENDITURES: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |

CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET PROJECT # 609590
 DESCRIPTION: Construct two miles of a new four lane road

LOCATION: SW 157 Ave from SW 184 St to SW 152 St
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|---|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| People's Transportation Plan Bond Program | 1,063 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,323 |
| Charter County Transit System Surtax | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| TOTAL REVENUE: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 789 |
| Construction | 300 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 10,580 |
| TOTAL EXPENDITURES: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |

Department: Public Works and Waste Management

10/24/2012 4:16:26 PM

BUDGET PROJECT 609590 - (As per 2010-2011 Approved Budget)

Project Title: 609590-CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET

Project Desc: Construct two miles of a new four lane road

CDP Project Revenue

| CDP Revenue: | Prior: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | FUTURE: | Total: |
|-----------------------|-----------|-----------|-----------|-----------|--------|--------|--------|---------|------------|
| Charter County Transi | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| People's Transportati | 1,259,000 | 2,750,000 | 6,000,000 | 1,690,000 | 0 | 0 | 0 | 0 | 11,699,000 |

CIIS Site Funding Info

| SITE Location/Desc: | Prior: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | FUTURE: | Total: |
|--|---------|--------|---------|-----------|-----------|-----------|--------|---------|------------|
| 75328 - SW 157 Ave from SW 184 St to SW 152 St | 674,000 | 57,000 | 358,000 | 4,000,000 | 5,000,000 | 1,260,000 | 0 | 0 | 11,349,000 |

Desc: Construct two miles of a new four lane road

| Recs: | 05-06-06: | 06-07: | 07-08: | 08-09: | 09-10: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | 16-17: | 17-18: | 18-19: | 19-20: | 20-21: | 21-22: | 22-23: | 23-24: | Total: |
|-------------------|-----------|--------|--------|---------|--------|-----------|---------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| CIIS Proposed RV: | 2 | 0 | 0 | 12,000 | 14,000 | 1,259,000 | 174,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |
| CIIS Proposed MS: | 3 | 0 | 0 | 706,000 | 0 | 582,000 | 171,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |

CIIS Proposed Workbook Report

PROJECT REPORT 4

EXIT

Current Contracts for Project 609590

| Dept | ContractNo | Contract Name | RTA / MCC Award / MCC Estimated Allocation | MCC Award Allocation | CIIS Award |
|------|-----------------|--|--|----------------------|--------------|
| PW | <u>20040372</u> | SW 157 AVE SW 184 TO 152 ST | \$0.00 | \$402,811.64 | \$424,811.64 |
| PW | <u>20040372</u> | SW 157 AVE SW 184 TO 152 ST | \$402,811.64 | \$0.00 | \$424,811.64 |
| PW | <u>20100678</u> | People's Transportation Plan (PTP) Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$1,285,000.00 | \$0.00 | \$0.00 |
| PW | <u>20100678</u> | People's Transportation Plan (PTP) Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$2,750,000.00 | \$0.00 | \$0.00 |
| PW | <u>20100678</u> | People's Transportation Plan (PTP) Roadway Improvements along SW 157 Avenue, from SW 184 Street to SW 152 Street | \$5,304,996.00 | \$0.00 | \$0.00 |

Total Allocated: \$9,742,807.64 \$402,811.64

Current Contracts for Sites of Project 609590

(These contracts are not necessarily funded from this project)

| <u>Dept</u> | <u>Site NO</u> | <u>ContractNo</u> | <u>Award Allocation</u> |
|-------------|----------------|-------------------|-------------------------|
| PW | #75328 | 20100678 | \$9,488,906.00 |

[Search for Site Number](#)
[Search for Budget Project Number](#)

MAIN SITE PAGE - Site / Location #75328 - SW 157 Ave from SW 184 St to SW 152 St-Construct two miles of a new four lane r

Department: Public Works and Waste Management

10/24/2012 4:17:22 PM

BUDGET PROJECT 609590 - (As per 2012-13 Approved Budget)

Project Title: 609590-CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET
 Project Desc: Construct two miles of a new four lane road

Site Description: Construct two miles of a new four lane road
 Site Comments:

Site Physical Comm Dist: District 9 Comm District Impacted:
 Comm Council Dist: 0 Comm Council Impacted:

Planned Start Date: N/A Planned End Date: 2/1/2011 Planned Duration: 0
 Actual Start Date: 11/30/2006 Actual End Date: 6/15/2014 Actual Duration: 2754

Project Manager Name: Phone:
 Status Date: Email:
 Site Status:

Funding Department: PW

| | 06-06: | 06-07: | 07-06: | 08-09: | 08-10: | 10-11: | 11-12: | 12-13: | 13-14: | 14-15: | 15-16: | 16-17: | 17-18: | 18-19: | 19-20: | 20-21: | 21-22: | 22-23: | 23-24: | Total | |
|-------------------------|--------|--------|--------|---------|--------|-----------|-----------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------------|
| 10-11 Adopted RV: | 2 | 0 | 0 | 12,000 | 14,000 | 1,259,000 | 2,750,000 | 6,000,000 | 1,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,725,000.00 |
| 10-11 Adopted MS: | 3 | 0 | 0 | 706,000 | 0 | 579,000 | 2,750,000 | 6,000,000 | 1,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,725,000.00 |
| 75328 CIIS Proposed RV: | 2 | 0 | 0 | 12,000 | 14,000 | 1,259,000 | 174,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |
| 75328 CIIS Proposed MS: | 3 | 0 | 0 | 706,000 | 0 | 582,000 | 171,000 | 2,000,000 | 6,000,000 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,499,000.00 |

SITE #75328 CAPITAL BUDGET LINK:

| Proj No | Site | Add Date | Add Userid | OMB | OMB | CIIS Proposed | CIIS Proposed |
|---------|--------|----------|------------|--------------|--------------|---------------|---------------|
| | | | | MS | Rev | MS | Rev |
| #609590 | #75328 | 2/3/2009 | felixh1 | \$11,349,000 | \$11,349,000 | \$11,499,000 | \$11,499,000 |

There are no Miscellaneous Construction Contracts (MCC) for Site #75328

Site #75328 Last Updated: 5/19/2011 6:48:51 PM by felixh1 - Site Added: 2/3/2009 10:15:17 AM by felixh1
 Site #75328 Last Updated By ISD: 4/27/2010 7:25:14 PM by davidc
 Site #75328 Dates Last Updated: 6/19/2011
 Site #75328 Proposed Expenses Last Updated: 1/28/2010 5:31:00 PM
 Site #75328 Actual Expenses Last Updated: 1/28/2010 5:31:00 PM

Search for Site Number

CIIS Proposed Book Report:

STRATEGIC AREA: Transportation
 DEPARTMENT: Public Works and Waste Management

***** FUNDED PROJECTS *****
 (dollars in thousands)

CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET

PROJECT # 609590

DESCRIPTION: Construct two miles of a new four lane road
 LOCATION: SW 157 Ave from SW 184 St to SW 152 St
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: \$0

| REVENUE SCHEDULE: | PRIOR | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | FUTURE | Total: |
|---|--------------|--------------|--------------|----------|----------|----------|----------|----------|---------------|
| Charter County Transit System Surtax | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| People's Transportation Plan Bond Program | 3,433 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 11,473 |
| TOTAL REVENUE: | 3,459 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 11,499 |

| EXPENDITURE SCHEDULE: | PRIOR | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | FUTURE | Total: |
|-------------------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|-------------------|
| Design | 709 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 709,000 |
| Construction | 2,750 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 10,790,000 |
| TOTAL Milestone: | 3,459 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 11,499,000 |

| Public Works and Waste Management Totals:: | PRIOR | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | FUTURE | Total: |
|--|-------|---------|---------|---------|---------|---------|---------|--------|------------|
| REVENUE: | 3,459 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 11,499 |
| EXPENDITURES: | 3,459 | 6,000 | 2,040 | 0 | 0 | 0 | 0 | 0 | 11,499,000 |

STRATEGIC AREA: Transportation
 DEPARTMENT: Public Works and Waste Management

***** FUNDED PROJECTS *****
 (dollars in thousands)

IMPROVEMENTS ON PONCE DE LEON BOULEVARD FROM SALAMANCA AVENUE TO ANTIQUERA AVENUE PROJECT # 604320
 DESCRIPTION: Reconstruct four lanes on 0.39 miles of roadway with left turn bays

LOCATION: Ponce De Leon Blvd
 Coral Gables

DISTRICT LOCATED: 6
 DISTRICT(s) SERVED: 6

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|-----------|--------------|------------|------------|--------------|----------|----------|----------|--------------|
| Road Impact Fees | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| TOTAL REVENUE: | 55 | 1,030 | 544 | 544 | 27 | 0 | 0 | 0 | 2,200 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Construction | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |
| TOTAL EXPENDITURES: | 0 | 0 | 0 | 0 | 2,200 | 0 | 0 | 0 | 2,200 |

Road Improvements - Major Roads

CONSTRUCT SW 147 AVENUE FROM SW 10 STREET TO SW 22 TERRACE PROJECT # 604680
 DESCRIPTION: Complete connection of SW 147 Ave from SW 10 St to SW 22 Terr

LOCATION: SW 147 Ave from SW 10 St to SW 22 Terr
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
 DISTRICT(s) SERVED: 11

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|----------------------------|--------------|--------------|----------|----------|----------|----------|----------|----------|--------------|
| Road Impact Fees | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Secondary Gas Tax | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL REVENUE: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| Construction | 2,000 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,095 |
| TOTAL EXPENDITURES: | 2,300 | 2,095 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 |

CONSTRUCTION OF SW 157 AVENUE FROM SW 152 STREET TO SW 184 STREET PROJECT # 609590
 DESCRIPTION: Construct two miles of a new four lane road

LOCATION: SW 157 Ave from SW 184 St to SW 152 St
 Unincorporated Miami-Dade County

DISTRICT LOCATED: 8, 9
 DISTRICT(s) SERVED: 8, 9

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
|---|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|
| People's Transportation Plan Bond Program | 1,063 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,323 |
| Charter County Transit System Surtax | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| TOTAL REVENUE: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |
| EXPENDITURE SCHEDULE: | PRIOR | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | FUTURE | TOTAL |
| Planning and Design | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 789 |
| Construction | 300 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 10,560 |
| TOTAL EXPENDITURES: | 1,089 | 4,000 | 5,000 | 1,260 | 0 | 0 | 0 | 0 | 11,349 |



Memorandum



To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Charles Scurr, Executive Director

Date: July 17, 2013

Re: CITT AGENDA ITEM 5A:
RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING THAT THE BOARD OF COUNTY COMMISSIONERS (BCC), APPROVE A CONTRACT AWARD RECOMMENDATION, IN THE AMOUNT OF \$7,128,229.89, TO WILLIAMS PAVING CO., INC. FOR THE PEOPLE'S TRANSPORTATION PLAN (PTP) PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG SW 157 AVENUE FROM SW 184 STREET TO SW 152 STREET, LOCATED WITHIN COMMISSION DISTRICT 9 (PROJECT NO. 20100678) AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS (PWWM – BCC Legislative File No. 131338)

On July 17, 2013, the CITT voted (9-2) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 13-032. The vote was as follows:

Paul J. Schwiep, Esq., Chairperson – Nay
Hon. Anna E. Ward, Ph.D., 1st Vice Chairperson – Aye
Glenn J. Downing, CFP®, 2nd Vice Chairperson – Aye

Christopher Benjamin, Esq. – Absent
Peter L. Forrest – Aye
Prakash Kumar – Aye
Alicia Menardy – Aye
Hon. James A. Reeder – Nay
Hon. Linda Zilber – Aye

Joseph Curbelo – Absent
Alfred J. Holzman – Aye
Jonathan Martinez – Aye
Miles E. Moss, P.E. – Aye
Marilyn Smith – Absent

cc: Alina Hudak, Deputy Mayor/County Manager
Bruce Libhaber, Assistant County Attorney
Miguel Gonzalez, Assistant County Attorney