Memorandum

MIAMI-DADE COUNTY

Date: July 16, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

Agenda Item No. 8(H)(2)

From: Carlos A. Gimenez
Mayor

Subject: Change Order No. One for Tropical Park – Equestrian Complex - Project No: 402202-05-005 GOB ESP; Contract No: 402202-05-005 GOB ESP, to Lemartec Engineering & Construction Corporation.

RECOMMENDATION:

The attached Change Order No: One (1) to a contract between **Lemartec Engineering & Construction Corporation** and Miami-Dade County has been prepared by Parks, Recreation, and Open Spaces Department (PROS) and is recommended for approval.

CHANGE ORDER NUMBER: One (1)

SCOPE

PROJECT NAME: Tropical Park – Equestrian Complex

PROJECT NO: 402202-05-005 GOB ESP

CONTRACT NO: 402202-05-005 GOB ESP

PROJECT DESCRIPTION: The awarded scope consists of new covered practice ring(s), parking lot improvement and other related site and existing stable improvements. The Base Bid includes the new covered practice ring with a pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting and sound system; a new uncovered warm up ring with fence, clay, irrigation and lighting; site grading and drainage; landscaping; and parking lot striping.

Alternate One (1) includes a second new covered ring with a pre-engineered structure and covered connecting walkways between the new ring and the existing stable D; Alternate Two (2) consists of a new covered connecting walkway between the existing ring and the covered connection between stables C and D; and Alternate Three (3) includes three (3) connecting covered walkways between stables.

PROJECT LOCATION: 7900 SW 40th St., Miami, Florida 33156

PRIMARY COMMISSION DISTRICT: District 10 Sen. Javier D. Souto

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Parks, Recreation, and Open Spaces Department

MANAGING DEPARTMENT: Parks, Recreation, and Open Spaces Department

FISCAL IMPACT / FUNDING SOURCE:	SOURCE	PROJECT NUM	SITE #	AMOUNT
	BBC GOB Prior Series	937040	#70765	$74,802.48
	BBC GOB Financing	937040	#70765	$6,229,885.23
			Total Funding:	$6,304,687.71

CHANGE ORDER FUNDING SOURCE: Building Better Communities General Obligation Bond Program (GOB)

PTP FUNDING: No

GOB FUNDING: Yes

ARRA FUNDING: No

CHANGE ORDER DESCRIPTION: Increase the contract amount by $354,110.57 from $5,950,577.14 to $6,304,687.71.

MONETARY JUSTIFICATION: The Department recommends an increase of $354,110.57 to the contract amount as follows:

1. Improvements to Main Arena gathering area: The original intent was to have concrete pavers in this large (15,400 S.F) area to match the existing arena. This scope was not included as part of the original bid documents because the Department's pre-bid construction estimate showed that there was not sufficient funding available. However, the favorable value of the bid price allowed the Department to pursue the upgrading of this area that will become the central point of the equestrian complex and provide many benefits (area for vendors; portable stages or platforms; temporary bleachers; public gathering and assembly; etc.). The negotiated cost for the concrete pavers and necessary grading; drainage; soil improvement; etc.; required is $162,770.97 and is hereby recommended for approval.

2. Access Control Fence: This upgrade consists of protecting the gathering area for the Main Arena (See Item No.1) through a low two-rail wood fence, (380 lf) designed to act as an access control medium to match the existing arena. This fence was not included as part of the original bid documents because the Department's pre-bid estimate showed that there was not sufficient funding available. This fence will match the design and function of the existing ring and has a proven track record for providing safe movement of people and equipment on and around the public gathering areas. The negotiated cost for this access control fence with swing gates at strategic points is $22,457.15 and is hereby recommended for approval.

3. Concrete Apron around Center Ring: This upgrade consisting of improving the (17,200 Sq. Ft) area surrounding the Center Ring (main show arena) from crushed rock to concrete (to match existing arena) was part of the original intent and similarly abandoned for the same reasons cited above (budget constraints). The concrete apron is considered to be a superior finish providing numerous benefits to the public and end-users alike,

including but not limited to reduced maintenance, and enhanced ADA accessibility. The negotiated cost for the concrete surface upgrade is $103,842.44 and is hereby recommended for approval.

4. Electrical infrastructure for 16 large capacity fans (eight for each new arena): The Department procured 16 large capacity fans to match those in the existing arena (were not included in original scope due to budget constraints). These fans provide a cooling effect for the performers and public alike during performances thus enhancing the overall entertainment experience. The Department always anticipated procuring and installing the fans outside this contract, however, due to the aforementioned opportunity afforded by the low bids received, the Department decided to have this contractor install the electrical infrastructure, while still procuring and installing the fans outside the contract. The fans can be operated on a demand basis therefore maximizing value for each event at nominal cost and were procured outside of the construction project. The negotiated cost for the contractor to install the conduits; boxes; conductors; and other required support and electrical components required for their installation is $65,040.01 and is hereby recommended for approval.

5. Additional Recommendation: The Department recommends reallocation of the remaining balance from the Dedicated Permit Allowance of $38,003.38 to complement the General Contingency Allowance in order to provide adequate reserves for this fast track high profile project. This reallocation does not constitute an increase to the base contract amount, or this change order amount.

TIME JUSTIFICATION: Not Applicable. Under Resolution No. R-837-12, this project is to be substantially completed by September 15th, 2013.

Time contingency summary:

Beginning Balance:	30 calendar days
Total Amount Used to Date:	00 calendar days
Requested Replenishment:	00 calendar days
Ending Bal. after Change Order:	30 calendar days

	Original Contract Values	Previous Adjustments To Values	This Change Order Values	Current Totals	Total Paid	Balance After Change Order
BASE:	$5,496,584.00	$0.00	$354,110.57	$5,850,694.57	$3,500,891.64	$2,349,802.93
CONTINGENCY:	$274,829.20	$0.00	$0.00	$274,829.20	$0,00.00	$274,829.20
DEDICATED:	$179,163.94	$0.00	$0.00	$179,163.94	$0.00	$179,163.94
TOTALS:	$5,950,577.14	$0.00	$354,110.57	$6,304,687.71	$3,500,891.64	$2,803,796.07

	Original Contract Duration	Previous Adjustments To Duration	This Change Order Duration	Current Totals
BASE DURATION:	300	0	0	300
CONTINGENCY:	30	0	0	30
TOTAL DURATION:	330	0	0	330

INITIATING FACTOR(S) FOR CHANGE ORDER

Reason	Cost	Duration
Other Agency Requested Change	$0.00	0
Design Errors Change	$0.00	0
Design Omissions Change	$0.00	0
County Requested Change	$0.00	0
Unforeseen / Unforeseeable Change	$354,110.57	0
Other	$0.00	0
	$354,110.57	

TRACK RECORD / MONITOR

PERFORMANCE RECORD: There is one performance evaluation in CIIS reflecting that the Contractor has an Overall Performance Average of 2.7 out of 4.

PRIME CONTRACTOR: Lemartec Engineering & Construction Corporation.

COMPANY PRINCIPAL: Manuel R. Garcia-Tunon, President

COMPANY QUALIFIERS: Jose Jesus Garcia-Tunon

COMPANY EMAIL ADDRESS: mgtunon@lemartec.com

COMPANY STREET ADDRESS: 11740 S.W. 80th St., 3rd Floor

COMPANY CITY-STATE-ZIP: Miami, Florida 33183

YEARS IN BUSINESS AT TIME OF AWARD: 17

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD: According to the Firm History Report as provided by the Regulatory and Economic Resources Department, there have been no awards for Lemartec Engineering & Construction Corp. in the last five years.

SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE): A&A Fonte, Inc., Ruiz Electric Corporation, VP Buildings, Inc.

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:

TYPE	GOAL	ESTIMATED VALUE	ACHIEVED
CSBE	20.73%	$ 1,196,413.96	3.97%
CWP	0.00%	N/A	N/A

CONTRACT MANAGER NAME / PHONE / EMAIL:	John Gutierrez	(305) 755-7830	Jgx@miamidade.gov
PROJECT MANAGER NAME / PHONE / EMAIL:	Byron Dowell	(305)755-7810	bdowell@miamidade.gov

BACKGROUND:

This contract's Notice to Proceed was dated October 29th, 2012, with contractual duration of three-hundred and twenty-one (321) calendar days. Under Resolution No. R-837-12, this project is to be substantially completed by September 15th, 2013

The enhanced equestrian complex is scheduled to host the prestigious "2013 CONFEPASO (Confederation of Paso Fino) Mundial Paso Fino Horse Show". This international two-week event scheduled for late October 2013 is expected to bring in approximately 1,000 horses from 12 countries in the Caribbean, and Central and South America, as well as over 20,000 national and international spectators and visitors to Miami-Dade County. The event will be viewed around the globe via a live-stream on the Internet showcasing our very own Equestrian Center and the County as a whole.

The PROS has coordinated and negotiated with the contractor to ensure that all of the recommended upgrades can be integrated unto the original contract duration to allow for the on-time delivery of the enhanced arenas.

Presently, the project is approximately 57% complete and on schedule.

BUDGET APPROVAL FUNDS AVAILABLE: _____ 7/1/13
OMB DIRECTOR — DATE

APPROVED AS TO LEGAL SUFFICIENCY: _____ 7/1/13
COUNTY ATTORNEY — DATE

_____ 7/1/13
SENIOR ADVISOR — DATE
OFFICE OF THE MAYOR

CLERK DATE: _____
DATE

MIAMI-DADE COUNTY, FLORIDA

PARKS, RECREATION AND OPEN SPACES

CHANGE ORDER TO ORIGINAL CONTRACT

MIAMI-DADE COUNTY

CHANGE ORDER NO: One (1) **CONTRACT NO:** 402202-05-005 GOB ESP **DATE:** 5/22/2013

PROJECT TITLE: Tropical Park - Equestrian Complex

TO CONTRACTOR: Lemartec Engineering & Construction Corporation 11740 SW 80 St., 3rd Floor Miami, FL 33183

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

Description of work authorized: Increase the base contract amount by $354,110.57 from $5,950,577.14 to $6,304,687.71.

Monetary Justification: 1. Improvements to Main Arena gathering area: The original intent was to have concrete pavers in this large (15,400 S/F) area to match the existing arena. This scope was not included as part of the original bid documents because the Department's pre-bid construction estimate showed that there was not sufficient funding available. However, the favorable value of the bid price allowed the Department to pursue the upgrading of this area that will become the central point of the equestrian complex and provide many benefits (area for vendors; portable stages or platforms; temporary bleachers; public gathering and assembly; etc). (Continued below)

Time Justification: Not Applicable. The contract completion date remains September 15th, 2013.

Time contingency summary:

Beginning Balance: 32 calendar days
Total Amount Used to Date: 32 calendar days
Requested Replenishment: 00 calendar days
Ending Bal. after Change Order: 00 calendar days

This change order includes not only all direct costs of contractor such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.

Contractor hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

SUMMARY OF CONTRACT AMOUNT / TIME

ORIGINAL CONTRACT AMOUNT	$5,950,577.14
COST OF CHANGES PREVIOUSLY ORDERED	$0.00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE	$5,950,577.14
COST OF CHANGES WITH THIS DOCUMENT	$354,110.57
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE	$6,304,687.71
PERCENT INCREASE WITH THIS CHANGE	6%
TOTAL PERCENT INCREASE TO DATE	6%
TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE	300 / 0 / 0
CONTINGENCY TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE	30 / 0 / 0
ADJUSTED DURATION INCLUDING THIS CHANGE	330

CERTIFYING STATEMENT: *The Contractor certifies that the changes and supporting cost data included is in its considered opinion necessary and accurate and that the prices quoted are fair and reasonable.*

Accepted By:

Organization	Name	Title	Date
Lemartec Engineering & Construction Corporation	[signature]	C.O.O Contractor	05/31/13
Surety	[signature]	Surety	05/31/13

Berkley Regional Insurance Company — Title: Charles J. Nielson Atty.-In-Fact

	Name	Date
Approved By: County Attorney (for legal sufficiency)	[signature]	7/1/13
Approved By: County Mayor or Designee GN 6/17		
Attested By: Clerk of the Board		

Monetary Justification: (Continued)

The negotiated cost for the concrete pavers and necessary grading; drainage; soil improvement; etc.; required is $162,770.97 and is hereby recommended for approval.

2. Access Control Fence: This upgrade consists of protecting the gathering area for the Main Arena (See Item No.1) through a low two-rail wood fence, (380 lf) designed to act as an access control medium to match the existing arena. This fence was not included as part of the original bid documents because the Department's pre-bid estimate showed that there was not sufficient funding available. This fence will match the design and function of the existing ring and has a proven track record for providing safe movement of people and equipment on and around the public gathering areas. The negotiated cost for this access control fence with swing gates at strategic points is $22,467.18 and is hereby recommended for approval.

3. Concrete Apron around Center Ring: This upgrade consisting of improving the (17,200 Sq. Ft) area surrounding the Center Ring (main show arena) from crushed rock to concrete (to match existing arena) was part of the original intent and similarly abandoned for the same reasons cited above (budget constraints). The concrete apron is considered to be a superior finish providing numerous benefits to the public and end-users alike, including but not limited to reduced maintenance, and enhanced ADA accessibility. The negotiated cost for the concrete surface upgrade is $103,842.44 and is hereby recommended for approval.

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5. Additional Recommendation: The Department recommends reallocation of the remaining balance from the Dedicated Permit Allowance of $38,003.38 to complement the General Contingency Allowance in order to provide adequate reserves for this fast track high profile project. This reallocation does not constitute an increase to the base contract amount, or this change order amount.

Time Justification Declaration:

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

POWER OF ATTORNEY
BERKLEY REGIONAL INSURANCE COMPANY
WILMINGTON, DELAWARE

NOTICE: The warning found elsewhere in this Power of Attorney affects the validity thereof. Please review carefully.

KNOW ALL MEN BY THESE PRESENTS, that BERKLEY REGIONAL INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Delaware, having its principal office in Urbandale, Iowa, has made, constituted and appointed, and does by these presents make, constitute and appoint: ***Charles J. Nielson, Charles D. Nielson or Joseph P. Nielson of Nielson & Company, Inc. of Miami Lakes, FL*** its true and lawful Attorney-in-Fact, to sign its name as surety only as delineated below and to execute, seal, acknowledge and deliver any and all bonds and undertakings, with the exception of Financial Guaranty Insurance, providing that no single obligation shall exceed **Fifty Million and 00/100 U.S. Dollars (U.S.$50,000,000.00)**, to the same extent as if such bonds had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office in their own proper persons.

This Power of Attorney shall be construed and enforced in accordance with, and governed by, the laws of the State of Delaware, without giving effect to the principles of conflicts of laws thereof. This Power of Attorney is granted pursuant to the following resolutions which were duly and validly adopted at a meeting of the Board of Directors of the Company held on August 21, 2000:

"**RESOLVED**, that the proper officers of the Company are hereby authorized to execute powers of attorney authorizing and qualifying the attorney-in-fact named therein to execute bonds, undertakings, recognizances, or other suretyship obligations on behalf of the Company, and to affix the corporate seal of the Company to powers of attorney executed pursuant hereto; and further

RESOLVED, that such power of attorney limits the acts of those named therein to the bonds, undertakings, recognizances, or other suretyship obligations specifically named therein, and they have no authority to bind the Company except in the manner and to the extent therein stated; and further

RESOLVED, that such power of attorney revokes all previous powers issued on behalf of the attorney-in-fact named; and further

RESOLVED, that the signature of any authorized officer and the seal of the Company may be affixed by facsimile to any power of attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligation of the Company; and such signature and seal when so used shall have the same force and effect as though manually affixed. The Company may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Company, notwithstanding the fact that they may have ceased to be such at the time when such instruments shall be issued."

IN WITNESS WHEREOF, the Company has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 11 day of September, 2012.

Attest:

(Seal)

By _____
Ira S. Lederman
Senior Vice President & Secretary

Berkley Regional Insurance Company

By _____
Jeffrey M. Hafter
Senior Vice President

WARNING: THIS POWER INVALID IF NOT PRINTED ON BLUE "BERKLEY" SECURITY PAPER.

STATE OF CONNECTICUT)
) ss:
COUNTY OF FAIRFIELD)

Sworn to before me, a Notary Public in the State of Connecticut, this 11 day of September, 2012, by Jeffrey M. Hafter and Ira S. Lederman who are sworn to me to be the Senior Vice President, and the Senior Vice President and Secretary, respectively, of Berkley Regional Insurance Company.

EILEEN KILLEEN
NOTARY PUBLIC, STATE OF CONNECTICUT
MY COMMISSION EXPIRES JUNE 30, 2017

_____
Notary Public, State of Connecticut

CERTIFICATE

I, the undersigned, Assistant Secretary of BERKLEY REGIONAL INSURANCE COMPANY, DO HEREBY CERTIFY that the foregoing is a true, correct and complete copy of the original Power of Attorney; that said Power of Attorney has not been revoked or rescinded and that the authority of the Attorney-in-Fact set forth therein, who executed the bond or undertaking to which this Power of Attorney is attached, is in full force and effect as of this date.

Given under my hand and seal of the Company, this 31st day of May, 2013.

(Seal)

_____
Andrew M. Tuma

WARNING – Any unauthorized reproduction or alteration of this document is prohibited. This power of attorney is void unless seals are readable and the certification seal at the bottom is embossed. The background imprint, warning and confirmation (on reverse) must be in blue ink.

MEMORANDUM

(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: July 16, 2013

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(H)(2)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(H)(2)
7-16-13

RESOLUTION NO. _____

RESOLUTION APPROVING CHANGE ORDER NO. ONE (1) FOR A CONSTRUCTION CONTRACT BETWEEN MIAMI-DADE COUNTY AND LEMARTEC ENGINEERING & CONSTRUCTION CORPORATION FOR CONSTRUCTION OF TROPICAL PARK – EQUESTRIAN COMPLEX - PROJECT NO: 402202-05-005 GOB ESP; CONTRACT NO: 402202-05-005 GOB ESP, INCREASING THE CONTRACT AMOUNT BY $354,110.57

WHEREAS, this Board desires to accomplish the purpose outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves Change Order No.1 (One) to the construction contract No. 402202-05-005 GOB ESP between Lemartec Engineering & Construction Corporation and Miami-Dade County for the Tropical Park Equestrian Complex, increasing the contract amount by $354,110.57 in accordance with the forms attached hereto and made part hereof; and authorizes the County Mayor or County Mayor's designee to execute same for and on behalf of Miami-Dade County, upon review by the County Attorney.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro	Esteban L. Bovo, Jr.
Jose "Pepe" Diaz	Audrey M. Edmonson
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Sen. Javier D. Souto	Xavier L. Suarez
Juan C. Zapata	

The Chairperson thereupon declared the resolution duly passed and adopted this 16th day of July, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. MAG

Miguel A. Gonzalez

ATTACHMENT A

Miami- Dade Coun
Parks & Recreation Departme
Planning & Developme
275 NW 2nd Street, 4th Flo
Miami, Fl. 331
Ph: (305) 755-78

Project Name Tropical Park Equestrian Complex

Consultant Laura M. Perez & Associates, Inc

P & R Project # 402202-05-005 GOB

Bid Open Date 05/17/12 @ 2:00 P.M.

BID TABULATIC

Bid Valid Thru 11/13/12

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number										
		Lemartec Eng. & Construction Corp.	Thornton Construction Co.	Perez-Gurri dba N&J Construction	T C & F Builders	Link Construction	Florida Construction & Engineering Inc	Allied Contractors, Inc.	Carivon Construction Co.	GEC Associates	MCM	Aarya Construction
Base Est.	$4,668,399.17	$3,033,900.00	$3,141,046.00	$3,279,586.00	$3,328,000.00	$3,338,000.00	$3,685,203.00	$3,767,906.00	$3,824,950.00	$3,999,950.00	$4,025,000.00	$4,688,000.
Alt. 1	$3,659,284.03	$2,081,795.00	$2,033,071.00	$2,240,721.00	$1,948,000.00	$2,360,000.00	$2,104,831.00	$1,996,377.00	$2,544,000.00	$2,095,994.00	$2,297,168.00	$2,583,000.0
Alt. 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Alt. 2	$253,692.77	$227,404.00	$284,795.00	$236,904.00	$277,000.00	$410,000.00	$225,880.00	$354,700.00	$285,000.00	$823,216.00	$256,389.00	$383,000.00
Alt. 3	$154,525.49	$153,485.00	$214,697.00	$160,611.00	$183,000.00	$253,857.00	$181,950.00	$219,000.00	$186,000.00	$209,500.00	$191,908.00	$288,000.00
Total	$8,735,901.46	$5,496,584.00	$5,673,609.00	$5,917,822.00	$5,736,000.00	$6,361,857.00	$6,197,864.00	$6,337,983.00	$6,839,950.00	$7,128,660.00	$6,770,465.00	$7,942,000.

The Base Bid excludes Contingency and Dedicated Allowances.
The bid submittals have not been reviewed for responsiveness/ responsibility so this tabulation only reflects the apparent lowest base bid up to the highest base bid.

Prepared By:
Anselmo Silvio Montero
AO2

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ATTACHMENT B

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

Amended
Agenda Item No. 14(A)(4)

TO:	Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners	**DATE:**	October 2, 2012
FROM:	R. A. Cuevas, Jr. County Attorney	**SUBJECT:**	Resolution awarding, approving and authorizing the execution by the County Mayor of a contract in the amount of $5,496,584, funded by Building Better Communities GOB Funds, between Miami-Dade County and Lemartec Engineering and Construction Corporation for construction of the Tropical Park Equestrian Complex

Resolution No. R-837-12

The accompanying resolution was prepared by the Parks, Recreation and Open Spaces Department and placed on the agenda at the request of Prime Sponsor Senator Javier D. Souto.

R. A. Cuevas, Jr.
County Attorney

RAC/smm

Memorandum

Date: October 2, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Lisa Martinez
Senior Advisor
Office of the Mayor

Subject: Contract Award Recommendation for Tropical Park – Equestrian Complex - Project No: 402202-05-005 GOB ESP; Contract No: 402202-05-005 GOB ESP, to **Lemartec Engineering & Construction Corporation.**

Recommendation

It is recommended that the Board of County Commissioners ("Board") award the construction contract for Project No. 402202-05-005 GOB ESP to **Lemartec Engineering and Construction Corporation** (Lemartec) in the amount of $5,496,584 for the construction of the Tropical Park Equestrian Complex, including Alternates 1, 2 and 3. This revises my prior recommendation of August 6, 2012 to reject all bids, following consideration of the findings and recommendation of the Special Hearing Examiner and further negotiations with Lemartec. The findings and recommendation of the Special Hearing Examiner was made pursuant to Section 2-8.4 of the Code of Miami-Dade County, and Implementing Order 3-21; the bid protest procedures.

Delegation of Authority - The authority of the County Mayor's designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. Additional delegation of authorities requested for this contract are as follows:

There is no additional delegated authority in relation to this project.

Scope

PROJECT NAME: Tropical Park – Equestrian Complex

PROJECT NO: 402202-05-005 GOB ESP

CONTRACT NO: 402202-05-005 GOB ESP

PROJECT DESCRIPTION: The awarded scope consists of new covered practice ring(s), parking lot improvement and other related site and existing stable improvements. The Base Bid includes the new covered practice ring with a pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting and sound system; a new uncovered warm up ring with fence, clay, irrigation and lighting; site grading and drainage; landscaping; and parking lot striping.

Alternate One (1) includes a second new covered ring with a pre-engineered structure and covered connecting walkways between the new ring and the existing stable D; Alternate Two (2) consists of a new covered connecting walkway between the existing ring and the covered connection between stables C and D; and Alternate Three (3) includes three (3) connecting covered walkways between stables.

PROJECT LOCATION: 7900 SW 40th St., Miami, Florida 33156

PROJECT SITES:

SITE #	LOCATION 1	DIST	ESTIMATE	T-S-R
#70765	7900 SW 40TH ST 33155	10	$ 5,950,577.14	54-22-40

PRIMARY COMMISSION DISTRICT: District 10 Sen. Javier D. Souto

APPROVAL PATH: BCC

USING DEPARTMENT: Parks, Recreation and Open Spaces

MANAGING DEPARTMENT: Parks, Recreation and Open Spaces

Fiscal Impact / Funding Source

FUNDING SOURCES:

SOURCE	PROJECT NO.	SITE #	AMOUNT
GOB Series 2011A	937040	#70765	$ 380,693.14
GOB Series Future Financing FY12-13	937040	#70765	$ 2,765,313.01
GOB Series Future Financing FY13-14	937040	#70765	$ 2,804,570.99
		Total Funding:	$ 5,950,577.14

OPERATIONS COST IMPACT / FUNDING: $15,000 Total Operations Cost Impact from General Fund.

MAINTENANCE COST IMPACT / FUNDING: $5,000 Total Maintenance Cost Impact from General Fund.

LIFE EXPECTANCY OF ASSET: 6 assets with a life expectancy ranging from 25 years to 40 years.

PTP FUNDING: No

GOB FUNDING: Yes

ARRA FUNDING: No

CAPITAL BUDGET PROJECTS:	**CAPITAL BUDGET PROJECT # - DESCRIPTION**	**AWARD ESTIMATE**
	937040- TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 177 Funding Year: Proposed Capital Budget Book for FY 12-13, Prior Years' Funds through FY 12-13. (Attachment 1)	$ 5,950,577.14
	CAPITAL BUDGET PROJECTS TOTAL:	$ 5,950,577.14

GOB PROJECT:	**GOB PROJECT # - DESCRIPTION**	**AWARD ESTIMATE**
	38 – Tropical Park	$ 5,950,577.14

BID PACKAGES ISSUED:	26	
BIDS RECEIVED:	13	
CONTRACT PERIOD:	Approximately 300 Days.	Excludes Warranty Administration Period
CONTINGENCY PERIOD:	30 Days.	
IG FEE INCLUDED IN BASE CONTRACT:	Yes	
ART IN PUBLIC PLACES:	Yes	
BASE ESTIMATE:	$4,668,399.17	Consultant's estimate excluding Alternates One (1), Two (2), and Three (3).
BASE CONTRACT AMOUNT:	$5,496,584.00	Sum of the Base Bid ($3,033,900.00) plus Alternate One (1) "Arena and Covered Walkway" ($2,081,795.00), Alternate Two (2) "Covered Walkways Between Ring and Stables ($227,404.00), and Alternate Three (3) "Covered Walkways Between Existing Stables" ($153,485.00), submitted by Lemartec Engineering & Construction Corp.

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	**TYPE**	**PERCENT**	**AMOUNT**	**COMMENT**
	New Construction	5%	$274,829.20	

PERMIT FEES :	$41,224.38	0.75%	of Base Contract Amount
DEDICATED ALLOWANCE (SITE CONDITIONS & UTILITIES):	$50,000.00		
SUB-TOTAL ESTIMATE:	$5,862,637.58		
ART IN PUBLIC PLACES:	$ 87,939.56	1.5%	of Base, Contingency, and Dedicated Allowance
TOTAL AMOUNT:	$ 5,950,577.14		

Track Record / Monitor

SBD HISTORY OF VIOLATIONS: None

EXPLANATION: On March 21, 2012, the County, through its Parks, Recreation and Open Spaces (PROS) Department, issued an invitation to bid on Project No. 402202-05-005 GOB ESP for the expansion of the Tropical Park Equestrian Complex. The scope of work, including alternates, included the construction of two, additional equestrian show rings to be covered by a pre-engineered steel building and covered walkways linking the new rings to the one existing ring and to the existing horse stalls. Bids were opened on May 17, 2012 with Lemartec as the apparent low bidder with a bid of $5,496,584, inclusive of Alternates One (1), Two (2), and Three (3). PROS began its due diligence review of Lemartec and was moving forward to recommend awarding to Lemartec. However, on June 19, 2012, PROS received correspondence from counsel representing four other bidders raising objections and claiming that PROS had specified the use of a sole source in its bid documents for the pre-engineered steel roof structure. PROS consulted with the County Attorney's Office and confirmed that applicable law (Section 255.04, Florida Statutes) sets forth certain findings and justifications that need to be made by the Board in order to specify a sole source system. PROS ultimately concluded that the bid documents did not specify a sole source system and that more than one manufacturer could provide the pre-engineered steel roof structure. In fact, several of the bids received specified competing systems. The bids received were significantly (36%) below the County estimate. However, PROS recognized that multiple bidders had raised questions and concerns both before and after bids were due that the bid documents appeared to bidders to create a sole source specification.

During this same time, PROS became aware of the possibility of hosting an international horse show at the Tropical Park Equestrian Center in the fall of 2013. This event would be an economic development catalyst for the Equestrian Center and the County as a whole and PROS had great interest in completing the new addition in time for the event. Under the bid documents, PROS determined that the project, with all components, would not be completed in time for the 2013 international horse show. Because of the need to accelerate completion of the project in light of the unique opportunity to host the international horse show and to address any concerns that were raised by the complaining bidders in response to the specifications in the bid documents, it was recommended on

August 6, 2012 that all bids be rejected and the project be re-advertised as soon as possible with modifications to the bid documents (Attachment 5). The recommendation was filed with the Clerk on August 17, 2012 and the project was re-advertised on August 24, 2012, in a newspaper of general circulation.

On August 22, 2012, Lemartec protested the County's recommendation to reject all bids and asked that the contract be awarded to it because the County had received 13 bids, the lows bids were within percentage points of each other and more than 30% below the County's estimate, and the County had therefore received extremely competitive prices. The protest hearing was held on September 11, 2012. At the hearing, the County argued, presented evidence, and provided case law in support of its argument that the County was well within its discretion to reject all bids to clarify its specifications, to ensure the best prices and to seek bids so as to provide for an expedited construction schedule. Although the hearing was publicly noticed and the attorney for the four bidders that raised concerns was informed of the hearing, none of the contractors other than Lemartec attended or presented arguments or evidence in support of their position. The Special Hearing Examiner disagreed with the recommendation to reject all bids, determining that any potential ambiguity which might have been perceived was clarified in Addendum #2, and recommended that the County award the contract to Lemartec. The Special Hearing Examiner's findings and recommendations are attached (Attachment 2).

Following the Hearing Examiner's recommendation, at a "duly-noticed public meeting" on September 20, 2012, Lemartec offered to reduce the contract time, from the original 410 calendar days to approximately 300 calendar days, effectively accelerating the completion of the work to allow for the completion of the project by September 30, 2013 in time for the international horse event, at no additional cost to the County. Provided that Lemartec receives authorization to proceed no later than November 15, 2012, Lemartec has agreed to have the project substantially completed by September 15, 2013.

Therefore, it is recommended that Project No. 402202-05-005GOB, Tropical Park Equestrian Complex be awarded to Lemartec Engineering and Construction Corporation for the Base Bid scope and Alternates 1, 2 and 3 in the amount of $5,496,584 with the project to be completed no later than September 30, 2013.

BID OPEN DATE: 05/17/2012

BID BOND EXPIRES: 11/13/2012

BID VALID UNTIL: 11/13/2012

ESTIMATED NOTICE TO PROCEED: 11/10/2012

PRIME CONTRACTOR: Lemartec Engineering & Construction Corp.

COMPANY PRINCIPAL: Manuel R. Garcia-Tunon, President

COMPANY QUALIFIERS:	Jose Jesus Garcia-Tunon
COMPANY EMAIL ADDRESS:	mgtunon@lemartec.com
COMPANY STREET ADDRESS:	11740 SW 80 St., 3rd Floor
COMPANY CITY-STATE-ZIP:	MIAMI FL 33183
YEARS IN BUSINESS:	17
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS:	According to the Firm History Report as provided by the Regulatory and Economic Resources Department, there have been no awards for Lemartec Engineering & Construction Corp. in the last five years.
SUB CONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE):	A&A Fonte, Inc., Ruiz Electric Corporation, VP Buildings, Inc.
MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:	No
STANDARD PAYMENT AND PERFORMANCE BOND:	Yes

REVIEW COMMITTEE:	**MEETING DATE:** 6/22/2011	**SIGNOFF DATE:** 7/11/2011

APPLICABLE WAGES: (RESOLUTION No. R-54-10) Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	TYPE	GOAL	ESTIMATED VALUE	COMMENT
	CSBE	20.73%	$1,139,441.86	Applicable (Attachment 3)
	CBE	0.00%		Not Applicable
	DBE	0.00%		Not Applicable
	CWP	0.00%		Not Applicable

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME / PHONE / EMAIL:	John Gutierrez	305-755-7830	jgx@miamidade.gov
PROJECT MANAGER NAME / PHONE / EMAIL:	Adelfa Martinez	(305) 755-7815	adelfam@miamidade.gov

Background

BACKGROUND: This project is for the construction of the Equestrian Complex which includes: striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include; fence, clay, irrigation, and lighting. New covered practice ring to include, pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting, outlets and hose bibs, a sound system, site grading and drainage, and landscaping in compliance with the General Plan, which will enhance the site.

BUDGET APPROVAL
FUNDS AVAILABLE: _____ 9/25/12
OMB DIRECTOR DATE

_____ 9/26/12
SENIOR ADVISOR, DATE
OFFICE OF THE MAYOR

CLERK DATE: 9-26-2012
DATE

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: October 2, 2012

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Amended Agenda Item No. 14(A)(4)

Please note any items checked.

_____ "3-Day Rule" for committees applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ No committee review

_____ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous_____) to approve

_____ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Amended
Agenda Item No. 14(A)(4)
10-2-12

RESOLUTION NO. R-837-12

RESOLUTION AWARDING, APPROVING AND AUTHORIZING THE EXECUTION BY THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE OF A CONTRACT IN THE AMOUNT OF $5,496,584, FUNDED BY BUILDING BETTER COMMUNITIES GOB FUNDS, BETWEEN MIAMI-DADE COUNTY AND LEMARTEC ENGINEERING AND CONSTRUCTION CORPORATION FOR CONSTRUCTION OF THE TROPICAL PARK EQUESTRIAN COMPLEX; INCLUDING ALTERNATES 1, 2 AND 3; PROJECT NO. 402202-05-005 GOB ESP; AND AUTHORIZING THE COUNTY MAYOR OR MAYOR'S DESIGNEE TO EXERCISE ANY TERMINATION AND RENEWAL PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by this reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Awards and approves the Contract between Miami-Dade County and Lemartec Engineering and Construction Corporation in the amount of $5,496,584 for the construction of the Tropical Park Equestrian Complex including Alternates 1, 2 and 3 – Project No. 402202-05-005 GOB ESP, in substantially the form attached hereto and made part hereof.

Section 2. Authorizes the County Mayor or Mayor's designee to execute the Contract after review and approval by the County Attorney's Office; and to exercise any cancellation and renewal provisions therein.

The foregoing resolution was offered by Commissioner **Sen Javier D. Souto** who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			**nay**
Audrey M. Edmonson, Vice Chairwoman			**aye**
Bruno A. Barreiro	**absent**	Lynda Bell	**aye**
Esteban L. Bovo, Jr.	**absent**	Jose "Pepe" Diaz	**aye**
Sally A. Heyman	**aye**	Barbara J. Jordan	**aye**
Jean Monestime	**aye**	Dennis C. Moss	**aye**
Rebeca Sosa	**aye**	Sen. Javier D. Souto	**aye**
Xavier L. Suarez	**absent**		

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of October, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: *Christopher Agrippa*
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Monica Rizo

Miami-Dade County Parks, Recreation
and Open Spaces Department
275 N.W. 2 Street
Miami, Florida 33128
T 305-755-7809 F 305-755-7995

NOTICE TO PROCEED 2

Date: October 26, 2012

Vendor Name: Lemartec Engineering and Construction Corporation
Address: 11740 SW 80th Street, 3rd floor
Miami, FL 33183

Attention: Mr. Manny Garcia-Tuñon

Subject: Tropical Park Equestrian Complex (ITB NO. 402202-05-005 GOB ESP.)

Dear Mr.: Garcia-Tuñon

In accordance with the terms of the subject Contract, you are hereby directed to proceed with Contract Work effective October 29th, 2012. Based on the negotiated conditions for this agreement, the contract duration will be 321 calendar days and the completion date shall be September 15th, 2013. The County's Project Manager assigned to this Contract is Mr. Byron Dowell, Project Manager of the Miami-Dade County Parks, Recreation and Open Spaces Department. Mr. Dowell will perform day-to-day construction management functions, and all correspondence must be addressed to the Project Manager with a copy to Ms. Laura Perez, Architect of Record.

Please signify receipt of this Notice-to-Proceed by signing and returning this letter.

Sincerely,

Construction Section Head,
Miami-Dade County Parks, Recreation
and Open Spaces Department

Receipt acknowledged by: _____ 10-29-12
Signature

MANUEL R. GARCÍA-TUÑÓN, PRESIDENT
Print Name & Title

Copy: George Navarrete, Deputy Director
Jorge Mora, Division Chief
Armando Gonzalez, Finance Division
John Gutierrez, Contract Administration
Consultant
Contractors Surety
Veronica Clark, SBD
Barbara Dunlop, GSA Risk Management

00551

ATTACHMENT C

TROPICAL PARK
EQUESTRIAN COMPLEX PHASE 2
PROJECT NUMBER
402202-05-005
GOB, SITE: 38-70765
AWARDED TO
LEMARTEC ENGINEERING CONSTRUCTION CORP.

CONTRACT AWARD BREAKDOWN	TOTAL DISTRIBUTION	GOB 10-11 SERIES "F" SITE: 38-70765 INDEX CODE CPF038PR0765 $ AMOUNT	WO#	GOB 12-13 SERIES "G" SITE: 38-70765 INDEX CODE CPG038PR0765 $ AMOUNT	WO#	GOB 13-14 SERIES "H" SITE: 38-70765 INDEX CODE TBD $ AMOUNT	WO#
ORIGINAL BASE CONTRACT:	$ 5,496,584.00	-		4,809,622.25	86224	686,961.75	96541
BAE CONTRACT C/O #	$ 354,110.57	-		354,110.57	108123	-	
CONTINGENCY	$ 274,829.20	-		172,829.30	86226	101,999.90	98309
PERMIT FEES	$ 41,224.38	-		41,224.38	86242	-	98308
DEDICATED ALLOWANCE	$ 50,000.00	-		50,000.00	86244	-	
CONTRACT TOTAL	$ 6,216,748.15	-		5,427,786.50		788,961.65	
ART IN PUBLIC PLACES:	$ 87,939.56	74,802.48	86225	13,137.08	98304	-	
GRAND TOTAL	$ 6,304,687.71	74,802.48		5,440,923.58		788,961.65	

27

Michael W. Ruiz 2013/06/06
Michael W. Ruiz Date
Chief, Budget Financial Management Division

5/30/2013, 9:02 AM

MIAMI-DADE PARK & RECREATION DEPT CAPITAL IMPROVEMENTS
Project Budget Form (Rev. Oct 2008)

PARK NAME: Tropical Park
PROJECT TITLE: Equestrian Complex

PROJECT MANAGER: Adelfa Martinez
PREPARED BY: Swapna

PROJECT SCOPE: One new covered arena, one new uncovered ring, irrigation, lighting and utilities

STATUS: Award (Base + Alt 1+Alt 3)

PROJECT #: 402202-05-005

UPDATED: 5/20/2013

ITEM #	BUDGET ITEMS	BUDGET	% of Total CONST COSTS	% of Total PROJECT COST	Funding Sources / Amounts GOB	Funding 2	Funding 3
		$ 8,500,000			$ 8,500,000		
1	SURVEY	$ 40,411.23	0.6%	0.5%			
2	CONSULTANT DESIGN	$ 415,861.00	6.6%	4.9%			
3	CONSULTANT ADDITIONAL/ RIMBURSABLES-DESIGN	$ 161,580.60	2.6%	1.9%			
4	A & E (QA/QC) PLAN REVIEW	$ 2,765.79	0.0%	0.0%			
5	PROJECT MANAGEMENT DESIGN PHASE	$ 284,860.32	4.5%	3.4%			
6	LABORATORY TESTING (Soil Boring Test)	$ 20,640.00	0.3%	0.2%			
7	UTILITY DESIGNATING SERVICES	$ 2,300.00	0.0%	0.0%			
8	DRY RUN PROCESS	$ 26,979.27	0.4%	0.3%			
10	CAPITAL PROGRAM BID & AWARD	$ 47,124.06	0.7%	0.6%			
11	CAPITAL PROGRAM BUDGET & SCHEDULING REVIEW	$ 6,464.46	0.1%	0.1%			
12	LANDSCAPE PLAN REVIEW	$ 1,041.11	0.0%	0.0%			
13	AGENCY & UTILITY CONNECTION CHARGES	$ 1,000.00	0.0%	0.0%			
14	AGENCY FEES (BD, DERM, WASD, SFWMD)	$ 1,000.00	0.0%	0.0%			
15	DESIGN (SOFT COST) CONTINGENCY		0.0%	0.0%			
16	ART IN PUBLIC PLACES (1.5%)	$ 9,174.00	0.1%	0.1%			
17	TOTAL SOFT COST	$ 1,021,201.84	16.2%	12.1%			
18	SUB TOTAL CONST. COST. BASE BID	$ 3,033,900.00	48.1%	36.1%			
19	ALTERNATE 1	$ 2,081,795.00	33.0%	24.8%			
20	ALTERNATE 2	$ 227,404.00	3.6%	2.7%			
21	ALTERNATE 3	$ 163,485.00	2.4%	1.8%			
23	CHANGE ORDER 1	354,110.57	5.6%	4.2%			
24	TOTAL BASE CONTRACT COSTS	$ 5,850,694.57	92.8%	69.6%			
25	CONSTRUCTION CONTINGENCY (Pavers etc.)	$ 274,829.20	4.4%	3.3%			
26	SPECIAL DEDICATED ALLOWANCE FOR WORK ITEMS	$ 50,000.00	0.8%	0.6%			
27	PERMIT ALLOWANCE	$ 41,229.38	0.7%	0.5%			
28	ART IN PUBLIC PLACES (1.5%)	$ 87,039.56	1.4%	1.0%			
29	TOTAL CONSTRUCTION CONTRACT COST	$ 6,303,792.71	100.0%	75.0%			
30	CONSULTANT CONSTRUCTION PHASE	$ 161,000.00	2.6%	1.9%			
31	CONSULTANT ADDITIONAL/ REIMBURSABLES-CONST.	$ 144,077.40	2.3%	1.7%			
33	PROJECT MANAGEMENT CONSTRUCTION PHASE	$ 20,000.00	0.3%	0.2%			
34	CONSTRUCTION MANAGEMENT	$ 250,000.00	4.0%	3.0%			
35	FF&E'S - Fans ($192K), Temp Stalls ($133K) & Bleacher ($60795)	$ 385,795.00	6.1%	4.6%			
36	CAPITAL WORKING FUND FEE (CWF)	$ 117,013.89	1.9%	1.4%			
37	LABORATORY TESTING	$ 5,000.00	0.1%	0.1%			
38	PROJECT SIGN	$ 800.00	0.0%	0.0%			
39	SUB-TOTAL HARD COST ALLOCATION	$ 7,387,479.00	117.2%	87.9%			
40	CHANGES TO PROJECT COST		0.0%	0.0%			
41							
42							
43	TOTAL PROJECT COST	$ 8,408,680.84	133.4%	100.0%			

Note: Additional consultant construction administration and additional construction management.
Capital Programs Approval of Probable Project Cost

I certify that the funding is allocated or scheduled to be allocated.

Jorge Mora — 6/13/13
Date

TREE ISLANDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 9310720**

DESCRIPTION: Construct areawide park development to include environmental mitigation, recreation center building, walkways, vehicle circulation, landscaping, and picnic area

LOCATION: SW 24 St and SW 142 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
ESTIMATED ANNUAL OPERATING IMPACT: $433 DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	61	0	0	0	0	0	0	0	61
BBC GOB Series 2008B	87	0	0	0	0	0	0	0	87
BBC GOB Series 2008B-1	419	0	0	0	0	0	0	0	419
BBC GOB Series 2011A	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	0	0	0	146	4,270	4,416
TOTAL REVENUE:	**584**	**0**	**0**	**0**	**0**	**0**	**146**	**4,270**	**5,000**

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	458	0	0	0	0	0	40	0	498
Construction	0	0	0	0	0	0	40	4,270	4,310
Project Administration	126	0	0	0	0	0	66	0	192
TOTAL EXPENDITURES:	**584**	**0**	**0**	**0**	**0**	**0**	**146**	**4,270**	**5,000**

TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 937040**

DESCRIPTION: Construct areawide park improvements including equestrian and boxing center expansion, stadium upgrades, dog park, vehicle and pedestrian circulation improvements, landscaping, and utilities upgrades

LOCATION: 7900 SW 40 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10
ESTIMATED ANNUAL OPERATING IMPACT: $125 DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	963	0	0	0	0	0	0	0	963
BBC GOB Series 2008B	816	0	0	0	0	0	0	0	816
BBC GOB Series 2008B-1	266	0	0	0	0	0	0	0	266
BBC GOB Series 2011A	715	0	0	0	0	0	0	0	715
BBC GOB Future Financing	0	3,196	3,344	200	100	1,945	1,745	1,710	12,240
TOTAL REVENUE:	**2,760**	**3,196**	**3,344**	**200**	**100**	**1,945**	**1,745**	**1,710**	**15,000**

EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,224	0	0	185	35	220	5	0	1,669
Construction	1,000	3,516	3,344	0	60	1,700	1,725	1,710	13,055
Project Administration	216	0	0	15	5	25	15	0	276
TOTAL EXPENDITURES:	**2,440**	**3,516**	**3,344**	**200**	**100**	**1,945**	**1,745**	**1,710**	**15,000**

Exit

Capital Improvements Information System

Contractor Evaluations Report

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rate
FR	MDFRD-DB-08 WO: 1	DES	Lemartec Engineering & Construction Corporation	5/29/2007	Jesus Farinas	Project conclusion or closeout	2.7

Evaluation Count: 1 Contractors: 1 Average Evaluation: 2.7

Exit

Memorandum

MIAMI-DADE COUNTY

Date: May 24, 2013

To: Jack Kardys, Director
Parks, Recreation and Open Spaces Department

From: V. Clark for
Mario Goderich, Assistant Director
Business Affairs Division,
Department of Regulatory and Economic Resources

Subject: Project No. 402202-05-005 GOB ESP, Tropical Park - Equestrian Complex. - Change Order No. 1

The subject project was reviewed by the Department of Regulatory and Economic Resources Small Business Development Office for compliance with the 20.73% Community Small Business Enterprise (CSBE) goal and Responsible Wages and Benefits requirements. The last Monthly Utilization Report submitted by the Prime indicates CSBE subcontracts totaling 18% of the base contract value. This contract is 57% complete with actual CSBE payments of $112,305.88 or 3.97%. SBD is addressing the subcontract deficit to ensure compliance with the required goal. The prime contractor and its subcontractors are in compliance with applicable wage requirements.

Please do not hesitate to contact Veronica Clark, Assistant to the Director at 305-375-4770 if you need additional information.

c: Joel Arango, Project Manager, Parks, Recreation and Open Spaces
Alice Hidalgo-Gato, CMC Section Manager, SBD, RER
Traci Adams-Parish, Administrative Officer 2, SBD, RER

T:\CCDIV\0 0 MYRTLE\MEMO CHANGE ORDERS FOR CSBE PROJECTS CONSTRUCTION\402202-05-005 Lemartec 5-7-2013.doc