

Memorandum



Date: November 5, 2013

Agenda Item No. 1(F)1

To: Honorable Rebecca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez".

Subject: People's Transportation Plan 90-Day Report Second Quarter Fiscal Year 2012-2013

Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the first and second quarters of Fiscal Year 2012-2013 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.

A handwritten signature in black ink, appearing to be initials "CAG".

Deputy Mayor



Memorandum



Date:

To: Honorable Chairman Rebecca Sosa
and Members, Board of County Commissioners

From: Honorable Paul J. Schwiep Esq., Chairperson
Citizens' Independent Transportation Trust

*Charles Scurr
for*

Re: People's transportation Plan 90-Day Report
1st and 2nd Quarters Fiscal Year 2012-2013

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from October 1, 2012 – December 31, 2012 and January 1, 2013 – March 31, 2013 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
Carlos Gimenez, County Mayor
Alina T. Hudak, Deputy Mayor/County Manager
R.A. Cuevas, Jr., County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvlin, Clerk
Charles D. Scurr, Executive Director, OCITT

Attachment



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

**People's Transportation Plan
Quarterly Report
October 1, 2012 – December 31, 2012
January 1, 2013 – March 31, 2013**



THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan
Quarterly Report
October 1, 2012 – December 31, 2012
January 1, 2013 – March 31, 2013

Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period through October 1, 2012 – March 31, 2013.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to insure that PTP funds are spent appropriately.

Significant improvements have been made to Miami-Dade County's public transit system because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

Surtax dollars have brought new transit buses, many of which are eco-friendly diesel electric hybrid vehicles, to the County's transit fleet and new Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

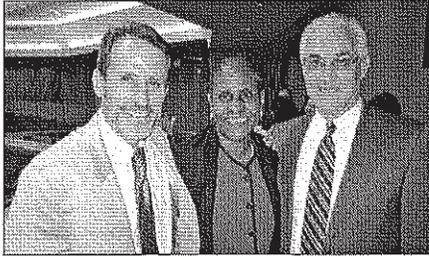
Counted among the many successful projects funded by the PTP is construction of the Orange Line, the 2.4 mile Metrorail extension which provides service to Miami International Airport, the Easy Card Automated Fare Collection System which has been fully implemented and is in operation on the Metrobus and Metrorail fleets featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. The PTP has also funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage.

The cities participating in the PTP Municipal Program have implemented a variety of roadway and transit projects including successful bus circulator systems operating in twenty-six (26) of them.

Investment of surtax funds in Miami-Dade County's public roadway system has resulted in marked improvement to commute time, driver convenience and safety. More than 300 miles of roads have been improved, flashing signal installed in school zones countywide, mobility accommodations for the disabled and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS), the state of the art system that synchronizes the County's 2,727 signals resulting in improved traffic flow and a smoother commute.

Major Accomplishments During the Quarter

The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:



L. to R.: Paul Schwiep, Esq, Anna E. Ward, Ph.D., Glenn Downing, CFP®

The Transportation Trust Elects New Officers

The Transportation Trust elected officers during the 1st quarter. Paul J. Schwiep, Esq. was elected Chairperson; he has served on the Trust for 7 years and is appointed from Commission District 8. Dr. Anna E. Ward, Ph.D. was elected First Vice-Chairperson, appointed from Commission District 3; she has been a member of the Trust since 2005. Glenn Downing CFP® is the newly elected Second Vice-chairperson, he is from Commission District 11 and has been a member of the Trust since 2010.

Transportation Trust Sponsors MAP-21 Briefing

The Transportation Trust was a sponsor of the Greater Miami Chamber of Commerce briefing focused on MAP-21 (Moving Ahead for Progress in the 21st Century Act), the federal surface transportation bill signed into law earlier in the year. The session featured presentations by U.S. Representative John Mica and U.S.

MAP-21

Representative Mario Diaz-Balart both of whom were instrumental in writing and passing this landmark legislation. In addition to Transportation Trust members and staff attendees included other elected officials and transportation professionals from throughout the state.

MAP-21 is the first multi-year transportation authorization enacted since 2005 and creates a streamlined and performance-based surface transportation program that builds on many of the existing highway, transit, bike, and pedestrian programs and policies. The bill also provides states and communities with two years of steady funding to build the roads, bridges and transit systems they need.

Transportation Trust Adopts Strategic Objectives

The Trust adopted its Strategic Objectives for the 2012 and 2013 Fiscal Years. While many individual Objectives are maintained from previous year, Updated Strategic Objectives are posted online at http://www.miamidade.gov/citt/strategic_objectives.asp, form the basis for the Trust budget and staff priorities for the remainder of this year and beyond.

Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express its' position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners.

- Resolution by the Transportation Trust adopting the 2013 and 2014 Transportation Trust Strategic Objectives (OCITT)
- A resolution by the Citizens' Independent Transportation Trust (CITT) approving the submittal of the Proposed FY 2013-2014 Budget; providing an effective date
- Resolution by the Citizens' Independent Transportation Trust 4/17/2013 (CITT) recommending to the Board of County Commissioners (BCC), the approval of the 2013 Update of the Five-Year PTP Implementation Plan (OCITT)

Contracts Approved by the Transportation Trust

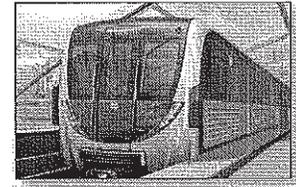
A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan Five-Year Implementation Plan. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works and Waste Management Department (PWWM) and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, for purchase of goods and services (bottled water), processed by the Internal Services Department (ISD) on behalf of the Office of the Citizens' Independent Trust (OCITT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,000.00 (OCITT – BCC Legislative File No. 121905)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$13,033,315.61 to Acosta Tractors, Inc. for the People's Transportation Plan project entitled Roadway Improvements Along NW 87 Avenue, from NW 154 Street to NW 186 Street, located within Commission District 13 (Project No. 20110194) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 121940)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$1,105,891.36 to Solution Construction, Inc. for the People's Transportation Plan project entitled Intersection Improvement (Project MCC 7360 Plan – CICC 7360-0/08, Request For Price Quotation No. 20120013-r) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 121942)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the execution of a Local Agency Program agreement between Miami-Dade County and the Florida Department of Transportation to provide the County with up to \$212,420.00 in Safe Routes to School program funds; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 121736)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$166,592.00 to Brailly Electric Corp. for the People's Transportation Plan project entitled Internally Illuminated Street Name Sign Installation (Project MCC 7040 Plan – CICC 7040-0/07, Request For Price Quotation No. 20120077) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 121943)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$256,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 121905)



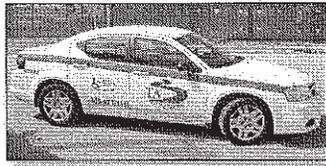
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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of an agreement in the aggregate amount of \$313,832,000.00 with AnsaldoBreda S.P.A for new heavy rail vehicles; authorizing the County Mayor or County Mayor's designee to execute the contract for and on behalf of Miami-Dade County and to exercise any cancellation and renewal provisions; to exercise all other rights contained therein; and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 121816)



Rendering of the new Metrorail Vehicles

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approving the attached Supplemental Agreement No. 2 to Contract TA02-MR26 between Miami-Dade County and Washington Infrastructure Services, Inc. to increase the contract value by \$4,405,737.00 and extend the contract duration by six years; approving the assignment of said contract from Washington Infrastructure Services to URS Energy & Construction, Inc.; authorizing the County Mayor or County Mayor's designee to execute the contract for and on behalf of Miami-Dade County, to exercise any cancellation and renewal provisions, exercise all other rights contained therein; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 121823)
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the annual performance review of the OCITT Executive Director as provided by the By-Laws of the Trust (CITT)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of an agreement in the amount of \$208,343,635.00 for five years, or \$416,687,280.00 if the one five-year option-to-renew is exercised, with Paratransit Special Transportation Services to Super Nice STS, Inc. d/b/a Transportation America to obtain Special Transportation Services (STS) to Miami-Dade Transit, the County Mayor or County Mayor's Designee to execute an agreement for and on behalf of Miami-Dade County and to exercise any cancellation and renewal provisions, and to exercise all other rights contained therein, and authorizing the use of Charter County Transportation Surtax Funds. Contract No. REP800 (MDT)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize certain settlement in the amount of \$280,000.00 in county eminent domain proceedings by County Attorney in connection with the acquisition of land referred to as Parcel 38 for the right-of-way needed for Improvements to SW 27 Avenue from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (PWWM/CAO)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) for \$20,427,730.00 in Public Transit Block Grant Program funds for Transit Bus Service Assistance; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 122141)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the Mayor or the Mayor's designee to execute the Petroleum Products Corporation Voting Form for additional assessment in 2012; authorizing the payment of \$63,428.21 for costs and expenses related to on-going remedial work at the Petroleum Products Corporation Superfund Site; and the use of Charter County Transportation System Surtax Funds (MDT/DERM – BCC Legislative File No. 122175)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the filing of a grant application with the United States Department of Transportation (USDOT), Federal Transit Administration (FTA) for \$10,000,000.00 in Fiscal Year 2012 Section 5309 Bus and Bus Facilities State of Good Repair, Discretionary Program funds as amended by Section 3011 of the Safe, Affordable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU); authorizing the execution of grant agreements pursuant to such applications; authorizing the receipt and expenditure of funds pursuant to such applications and agreements; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 122188)

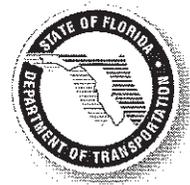


- Resolution By the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$338,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 122182)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the waiver of formal bid procedures, in the amount of \$263,000.00, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), authorizing the county Mayor or Mayor's designee to award same with authority to exercise options-to-renew established thereunder, and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD- BCC Legislative File No. 121959)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$9,200.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 121898)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$1,312,884.04 to H & R Paving, Inc. for the People's Transportation Plan project entitled Roadway Resurfacing Contract (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20120073) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the County Mayor, Mayor's designee, or the Miami-Dade Transit Director to execute and file a grant application on behalf of Miami-Dade County with the United States Department of Transportation (USDOT), Federal Transit Administration (FTA) for Fiscal Year 2012 Section 5316 Job Access and Reverse Commute program funds in the amount of \$2,221,730.00; authorizing the receipt and expenditure of funds pursuant to such applications and agreements; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation Surtax Funds as a local match



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Supplemental Joint Participation Agreement (Agreement) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$525,000.00 for the continued operation of the NW/NE 135th Street/Opa-Locka Boulevard Crosstown Route; authorizing the receipt and expenditure of funds as specified in the agreement; authorizing receipt and expenditure of any additional funds should they become available as specified in the agreement; and authorizing use of Charter County Transportation System Surtax Funds



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,107,000.00
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize certain settlement in the amount of \$119,500.00 in county eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 109 for the construction of a new park and ride facility adjacent to the north side of southwest 344th Street (Palm Avenue) between northwest 2nd Avenue and NW 3rd Avenue in Florida City and authorizing the use of Charter County Transportation Surtax Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$401,858.72 to Highway Striping, Inc. for the People's Transportation Plan project entitled Pavement Markings Installation (Project MCC 7040 Plan – CICC7040-0/07, Request for Price Quotation No. 20120101) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 122504)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$1,340,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 130044 and 130060)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC) certain revenue enhancement opportunities to address projected operating funding gap for Miami-Dade Transit (MDT) in FY2014 and beyond (background information on Agenda Item 8a will be available at the January 24, 2013, full Trust meeting) (OCITT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$1,443,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of an agreement in the amount of \$9,254,494.00 with Trapeze Software Group, Inc. to obtain a turnkey Transit Operations System as a replacement to the current system, authorizing the County Mayor or County Mayor's designee to execute an agreement for and on behalf of Miami-Dade County and to exercise any cancellation and renewal provisions, and to exercise all other rights contained therein Contract No.746; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$5,165,964.00 (MDT/ISD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize certain settlement in the amount of \$90,507.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of land referred to as Parcel 12 for the right-of-way needed for Improvements to SW 157 avenue from SW 152 Street to SW 184 street; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWWM)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$4,303,889.81 to Williams Paving Co., Inc. for the People's Transportation Plan project entitled Roadway Improvements Along SW 27 Avenue from Tigertail Avenue to SW 28 Terrace - Phase II (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20120032) and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$3,569,623.16 (PWWM – BCC Legislative File No. 130392)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$3,828,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD - BCC Legislative File No. 130342)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), waive bid protest procedures by a two-thirds vote pursuant to Section 2-8.4 of the Miami-Dade County Code; waiving competitive bidding by a two-thirds vote pursuant to Section 2-8.1(b) of the County Code, and Section 5.03(d) of the Home Rule Charter; and authorizing the Mayor or Mayor's designee to retroactively approve purchase orders in the amount of \$952,740.00 from Marketing Displays Incorporated (dba MDI/The Start Group) for training courses and materials provided under the FY 2007 United States Department of Homeland Security Grant (USDHS) and managed by the State of Florida Division of Emergency Management; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 130312)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), ratify the actions of the County Mayor or County Mayor's designee as authorized by Section 2-8.2.7 of the Code of Miami-Dade County also known as the "Economic Stimulus Plan" (ESP) during the period of January 1, 2012 – December 31, 2012 in authorizing capital improvements contracts and American Recovery and Reinvestment Act contract awards; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$3,704,000.00 (MDT/ISD – BCC Legislative File No. 130430)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize certain settlement in the amount of \$62,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of land referred to as Parcel 19 for the right-of-way needed for Improvements to SW 27 Avenue From US1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$1,127,844.06 to H & J Asphalt, Inc., Inc. for the People's Transportation Plan project entitled Roadway Improvements Along SW 17 Avenue from South Dixie Highway to West Flagler Street, located within Commission District 5 (Project MCC 7360 Plan – CICC7360-0/08, Request for Price Quotation No. 20120127) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$1,110,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD – BCC Legislative File No. 130519 and 130524)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$490,500.00 for the Ludlum Limited Bus Route Service; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the JPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT)



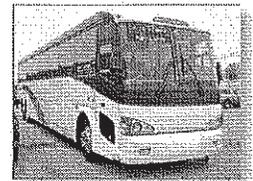
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the filing of a grant application with the United States Department of Transportation, Federal Transit Administration for Fiscal Year 2011 Congestion Mitigation Air Quality Section 5307 Flexible Funds in the amount of \$1,931,000.00 for operating assistance for the Orange Line Metrorail service; authorizing the execution of the grant agreement pursuant to such application; authorizing the receipt and expenditure of funds pursuant to such application and agreement; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation System Surtax Funds in the amount of \$482,750.00 (MDT – BCC Legislative File No. 130503)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a Joint Participation Agreement between Miami-Dade County and the City of Doral to provide the County with funding in an amount up to \$100,000.00 for the construction of a traffic signal at the intersection of NW 107 Avenue and NW 66 street; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWW – BCC Legislative File No. 130523)



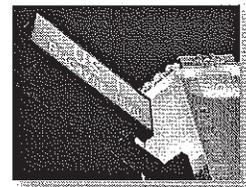
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of the 2013 Update of the Five-Year PTP Implementation Plan (OCITT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for Professional Services Agreements with 38 consulting firms to provide general land and engineering surveying services (Project No. E12-PWWW-01; Contract No. 20120067) and authorizing the use of various funding sources including Charter County Transportation Surtax Funds, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications, with authority to exercise options-to-renew, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,353,000.00
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$850,000.00 from its Commuter Assistance Program for the continued operation of the Dade-Monroe Express service; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing use of Charter County Transportation System Surtax Funds



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for Professional Services Agreements with 27 consulting firms to provide soils, foundations and geotechnical testing services (Project No. E12-PWWM-02; Contract No. 20120068) and authorizing the use of various funding sources including Charter County Transportation Surtax, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation for Professional Services Agreements with 7 consulting firms to provide materials testing, consulting, and training services (Project No. E12-PWWM-03; Contract No. 20120069) and authorizing the use of various funding sources including Charter County Transportation Surtax, in an amount not to exceed \$2 million, and Building Better Communities General Obligation Bond Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) approve the withdrawal of Legislative Item No. 121943 and rejection of all bids for the contract award recommendation in the amount of \$166,592.00 to Brailly Electric Corp. for the People's Transportation Plan project entitled Internally Illuminated Street Name Sign Installation (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation No. 20120077) (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$1,498,377.38 to H & R Paving, Inc. for the People's Transportation Plan project entitled Roadway Resurfacing Contract - Countywide (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20120159) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$1,557,082.69 to H & R Paving, Inc. for the People's Transportation Plan Project entitled Roadway Resurfacing Contract - Countywide (Project MCC 7360 Plan CICC 7360-0/08, Request for Price Quotation No. 20120160) and authorizing the use of Charter County Transportation Surtax Funds (PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract award recommendation in the amount of \$480,398.18 to GPE Engineering & General Contractor Corp. for the People's Transportation Plan project entitled Drainage Improvement Project for Multiple Sites (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation No. 20120161) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 131173)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of 46 designated properties for the People's Transportation Plan (PTP) project entitled improvements on SW 137 Avenue from US-1 to SW 200 Street, to be a public necessity; and authorizing the County Mayor or the County Mayor's designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by donation, purchase at values established by appraisals or tax assessed value whichever is the higher of the two together with reasonable attorneys' fees and costs pursuant to chapters 73.091 and 73.092, Florida Statutes, or by eminent domain court proceeding including declarations of taking, as necessary; and authorizing the use of Charter County Transportation Surtax Funds (PWWM)



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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications, in the amount of \$855,000.00, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds (MDT/ISD BCC Legislative File No. 131081 and 131180)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement with the Florida Department of Transportation (FDOT) to provide \$600,000.00 in State Park and Ride Lot Program funding for the Miami-Dade Transit Parking Space Counters and Real-Time Dynamic Message Signs at Metrorail Park-and-Ride Lot Facilities project; authorizing the receipt and expenditure of funds as specified in the Joint Participation Agreement; authorizing receipt and expenditure of any additional funds should they become available as specified in the Joint Participation Agreement; and authorizing use of Charter County Transportation System Surtax backed bond proceeds (MDT)

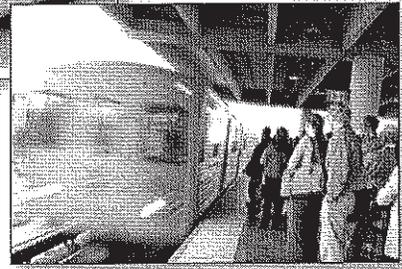
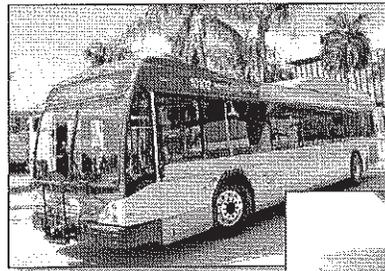
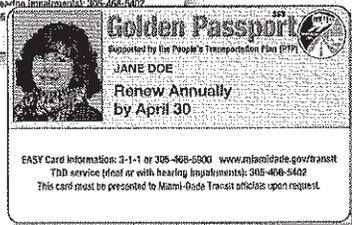
Miami-Dade Transit

Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program.

- **Metrobus:** The active bus fleet as of March 31, 2013 consists of 703 40-foot buses, 25 62-foot Articulated buses, 12 45-foot over-the-road buses, and 78 30-foot minibuses for a total of 818 active buses. This is an increase of 117 buses since People's Transportation Plan (PTP). Also not included in the active fleet are 4 retired buses that form Miami-Dade Transit's (MDT) contingency fleet.
- **PTP Staff:** MDT hired six (6) full-time employees during the period covering October 1, 2012 through March 31, 2013. Since November 2002, the total number of new hires is 1,969.
NOTE: Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).

Golden Passport/Patriot Passport Programs

Golden Passport Category	Number Issued To-Date
Golden Passport: Over 65 Years of Age Issued during the Quarter	151,933
Golden Passport: Under 65 Years of Age Issued	55,604
Patriot Passports Issued	8,069
Total	215,606



Public Works and Waste Management Department

The Miami-Dade Public Works and Waste Management Department (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities as of March 31, 2013:

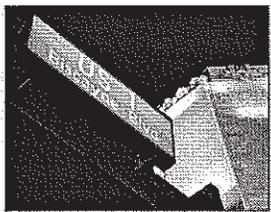
- **Advanced Traffic Management System (ATMS):** PWWM continues to upgrade the County's traffic signalization through the ATMS. Phases I and II are complete. On August 30th, 2012, the last two signals on the Urban Traffic Control System (UTCS) were migrated to the ATMS. The same day, the ModComp equipment and Central Computer Unit were powered down effectively ending the UTCS era. The UTCS, the largest and most modern central computer traffic control system in the U.S. at inception, served the County well for 36 years (Aug 1976 – Aug 2012). Phase III for the ATMS is underway and will improve communications, develop a modern Traffic Control Center, and implement and integrate video surveillance.



ATMS Control Room

- **Neighborhood Improvement Projects:** PWWM continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming. Currently, 112 PTP funded construction contracts have been approved by the CITT and BCC for Neighborhood Improvements, totaling \$92.7 million.
- **Miscellaneous Construction Contract (MCC):** In an effort to accelerate projects, PWWM continues to take advantage of various contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC). The MCC program is an open competitive process which allows for an expedited procurement. The MCC program provides all contractors countywide with a fair opportunity to compete for work on County construction projects, and has a direct beneficial impact to the County by accelerating construction projects.

- **Internally Illuminated Street Name Signs (IISNS) Program:** Since the inception of the program, internally illuminated street name signs have been installed at 1,854 intersections throughout the County, which includes 178 intersections funded under the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, PWWM has completed the installation of internally illuminated street name signs at all eligible signalized intersections (excludes spanwire, substandard traffic signal support systems, and locations identified by Municipalities for exclusion).



The remaining intersections were originally going to be implemented through a construction contract for which the contractor was found to be in default. Subsequently, consideration was given to utilizing in-house staff from PWWM to perform the work for the pending intersections, however, as there is no current CITT approved procurement contract, it has been determined that proceeding with a new construction contract would be more time effective and move PWWM towards the completion of the IISNS program. Award for construction contract in process.

Disadvantaged Business Enterprise and Small Business Reporting

The Transportation Trust is responsible for monitoring and reporting on the level of participation by small and disadvantaged businesses in contracts receiving transportation Surtax proceeds. It is supported in this effort by the Miami-Dade Regulatory and Economic Resources department (RER) Contract Monitoring and Compliance Division which monitors contracts for compliance with County small business participation measures. Miami-Dade Transit (MDT) administers the federal Disadvantaged Business Enterprise (DBE) program which encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The following activity is reported as of March 31, 2013.

1. Miami-Dade Transit

Disadvantaged Business Enterprise (DBE) Contractors

CONTRACTORS	TOTAL	TOTAL PAID
Prime Contractors	6	\$713,756,716*
DBE Subcontractors	62	\$156,799,751.40*

*PTP funding represents approximately 59% of dollars paid to DBEs

2. Miami-Dade Sustainability, Planning and Economic Enhancement Department Small Business Development

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

Approved Contracts	Number of Contracts	Contracts With Measures	Contract Award Amount	Payments to Small Businesses
2nd Quarter FY 2012-2013	6	5	\$12,075,845.27	\$6,572,200.62
Life-to-Date FY 2004-2005 to FY 2012-2013	352	105	\$2,450,010,655.74	\$159,578,882.56

PTP Municipal Program Update

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-four municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation systems. The participating municipalities received \$24,585,875 during this time period.

Transportation Trust Board and Staff Updates



Transportation Trust Honors Outgoing Chairperson

The Transportation Trust recognized The Honorable Linda Zilber as the outgoing Chairperson of the Transportation Trust. She holds the distinction of having lead the Trust during construction of the Orange Line and is the first to serve two terms as Chair. Mrs. Zilber is the former Mayor and Council Member of the Town of Bay Harbor Islands and was appointed to the Trust in 2004 from Commission District 4.

Mayor Zilber is pictured here with Paul Schwiep, Esq. the newly-elected Chairperson of the Trust and Charles Scurr, the Executive Director.

Transportation Trust Staff Presented With 10 Year Service Award
OCITT staff members Nestor Toledo and Kelly Cooper received the Miami-Dade County 10 Year Employee Service Award. The awards were presented by Transportation Trust Chairperson Linda Zilber.

Strategic Objectives –The Trust adopted its Strategic Objectives for the 2012 and 2013 Fiscal Years. The Strategic Objectives, form the basis for the Trust budget and staff priorities for the remainder of this year and beyond and are available online at www.miamidade.gov/citt or by calling 305-375-1357.



L. to R.: Kelly Cooper, Hon. Linda Zilber, Nestor Toledo



COMTO Black History Month Event - Transportation Trust First Vice-Chairperson, Dr. Anna E. Ward, Ph.D., participated in the Black History Month celebration sponsored by the Conference of Minority Transportation Officials (COMTO). The program was a tribute to organized labor organizations in Miami-Dade County. Ken Jones, MDT, is President of the local chapter.

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Transportation Trust Members Ride Metrorail and Tour the William Lehman Metrorail Operations Center – As part of its ongoing PTP oversight role, Trust members boarded the new Metrorail Orange Line to the Miami International Airport Station and to the William Lehman Metrorail Operations Center. The Operations Center is the where Metrorail vehicles are cleaned, inspected and repaired on a daily basis. During the visit MDT staff provided Members with a tour of the rail yard, an overview of maintenance operations, a preview of upgrades to the facility approved by the Trust and a briefing in the Palmetto Yard control tower.



Public Outreach –The Transportation Trust staff coordinates a comprehensive public out reach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current. OCITT staff continues to coordinate with transportation and community groups such as the Citizens Transportation Advisory Committee of the MPO and the Transportation Executive Committee of the Greater Miami Chamber of Commerce and others to tell the full story about the history, challenges, advancements and achievements of the Trust and the progress of the PTP.

The Trust continues to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People's Transportation Plan. Staff from MDT Civil Rights Division and the Sustainability, Planning and Economic Enhancement Department Small Business Development Department regularly attend, submit reports and participate in Transportation Trust committee meetings.

Transportation Trust Meetings - The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to "monitor, oversee, review, audit and investigate" the implementation of the People's Transportation Plan (PTP). The full Transportation Trust met six (6) times during the 2nd quarter and the subcommittees also held nine (9) meetings to consider and act on contracts and reports related to the PTP.

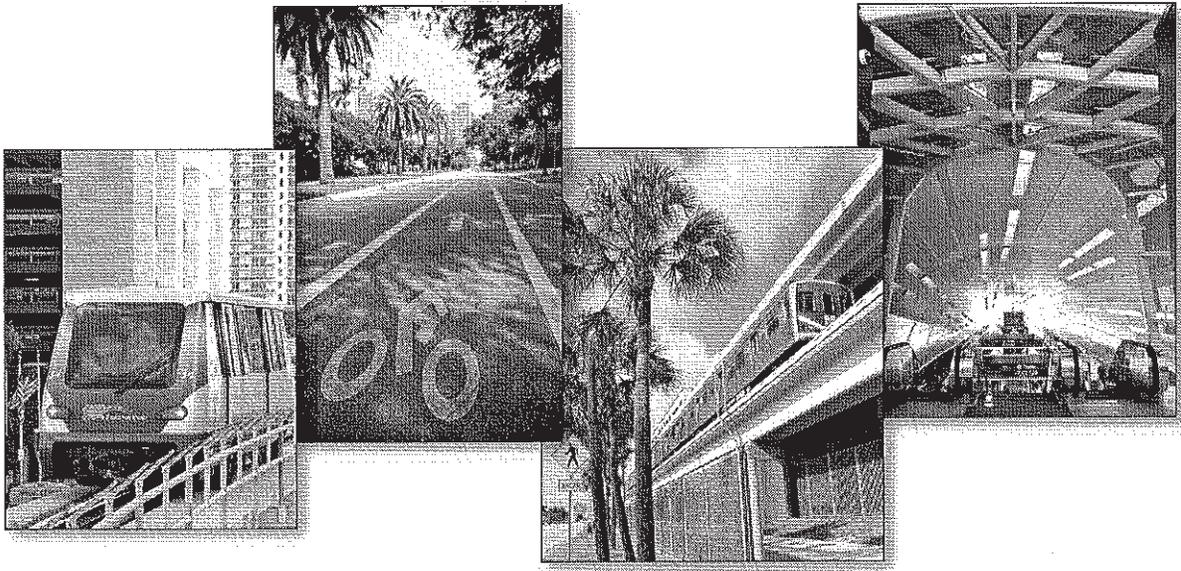
PTP Finance

During the quarter, the OCITT received \$57,291,802 in surtax proceeds, and transferred \$13,440,058 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE FY 2012-2013 As of March 31, 2013	
Surtax received	\$1,817,645,426
Interest earned	\$18,408,468
Transferred to MDT	\$1,276,860,038
Transferred to PWWM	\$98,876,312
Transferred to OCITT	\$15,648,931
Transferred to Municipalities	\$379,466,596
Transferred to Others (Communications)	\$325,699
Cash Balance	\$64,876,319

Notes: The cumulative numbers presented above are preliminary as of 3/31/2013. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$281,622 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$37,917,230 being kept in a reserve account for future capital expansion.



ADDENDUM • Public Works and Waste Management Department
Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	26	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Under Construction	2	<ul style="list-style-type: none"> - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Design Complete – Undergoing R/W Acquisition	7	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 74 St / SR826 to HEFT (Dist. 12)² - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)³
Under Design	4	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7- JPA with City of Miami) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)
JPAs with Municipalities	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 42 St to NE 51 St (Dist. 3)⁴ - NE 2 Ave / NE 57 St to NE 69 St (Dist. 3)⁴ - NE 2 Ave / NE 69 St to W Little River Canal (Dist. 3)⁴
Undergoing further Project Development – Projects will begin design in 2012 or later.	2	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Avenue and replacing it with Old Cutler Road and Caribbean Boulevard.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase I- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)
4. 2011- The Phasing of the NE 2 Avenue Project by the City of Miami has changed as portions of the project have been completed by the City using ARRA funds.



To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	Total PTP-2	80,925.85	83.6	167.2	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	6,111.25	6.3	12.6	
20100427	H & J Asphalt	7,404.21	7.6	15.3	
20100387	H & R Paving	7,086.38	7.3	14.6	
20110035	H & J Asphalt	108.90	0.1	0.2	
20110036	H & R Paving	687.12	0.7	1.4	
	Total PTP-CICC	84,509.06	87.30	174.61	
	Grand Total	235,465.61	243.2	486.5	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	1/2015	3/2017	\$ 20.5 M	Design complete. ROW ongoing.
NE 2 Ave Street & Traffic Improvements (Five Segments)	NE 20 St to West Little River Canal	3					\$ 28.8 M	Three of the seven segments have been completed, with a fourth currently under construction. A JPA with the City of Miami is pending for the remaining segments.
South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St	7	90%	0%			\$ 514 K	Under design by the City of Miami. WASD looking into replacing water and sewer utilities along this stretch of roadway.
SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	Phase I – Substantially Complete. Construction contract for Phase II in award process.	12/2010	10/2014	\$ 15.6 M	Project divided into two phases. Phase 1- US1 to SW 28 Terr/ Tigertail to S Bayshore Dr is complete. Construction contract for Phase II in award process.
SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	7/2012 (NTP for Design/ Build Services)	12/2014	\$ 19.8 M	Notice to Proceed for land acquisition services and design phase issued in July 2012.
SW 137 Ave Widening to 4 Lanes	HEFT to US-1	8	90%	0%	8/2014	2/2016	\$ 8.9 M	Under design. ROW acquisition work in process.
SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	09/2013	11/2014	\$ 6.6 M	Coordinating with the City of Homestead.
Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	100%	55%	11/2011	12/2013	\$ 8.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	6/2013	2/2015	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	9/2013	11/2015	\$ 12.5 M	RTA in process.
SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	100%	0%	10/2014	04/2016	\$ 14.9 M	ROW acquisition work in progress.
SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	4/2014	6/2015	\$ 6.0 M	ROW acquisition work in progress.
SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	4/2014	10/2015	\$ 6.3 M	ROW acquisition work in progress.



PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist.	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave	12	100%	100% Complete	02/2009	07/2010	\$ 56.5 M	Completed.
	NW 114 Ave to NW 107 Ave		100%	0%	12/2013	6/2015		ROW Acquisition by FDOT. FDOT designing noise wall.
	NW 84 Ave to SR 826		100%	0%	4/2014	10/2015		ROW Acquisition by FDOT
NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	100%	5%	2/2013	4/2015	\$ 26 M	Construction is ongoing.