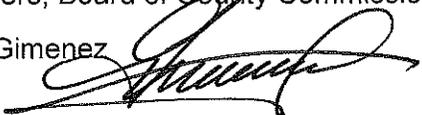


Memorandum



Date: September 19, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information for Second Budget Hearing – FY 2013-14 Proposed Budget

This memorandum accompanies the FY 2013-14 Budget Ordinances for your consideration at the Second Budget Hearing on September 19, 2013. This document provides information requested, details all adjustments necessary to the FY 2013-14 Proposed Budget and actions taken by the Board of County Commissioners (BCC) at the September 10, 2013 First Budget Hearing, as well as making recommendations for other adjustments.

During the First Budget Hearing on September 10, 2013, the BCC approved the following tentative millage rates: Countywide 4.7035, Unincorporated Municipal Services Area 1.9283, Fire Rescue Service District 2.4496, and Library System 0.1725 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

At the First Budget Hearing on September 10, 2013, the BCC asked the administration to develop a plan that would allow tax payers make donations towards the County services of their choice,utilizing the County's tax notice/bill mailing as one vehicle. Resolution R-643-13, sponsored by Commissioner Bell and Commissioner Bovo and adopted on July 11, 2013 calls for a communication action plan for mail-based fundraising for animal services. In developing such a plan, we have begun to outline campaign efforts and incorporate the use of not only existing on-line services, but also advertisements in our 305Fit publication, What's New, community periodicals, YouTube public service announcements, digital newsletters, social media, and on-going County event mailers. We will augment that plan to include other County services such has libraries, parks, cultural programs, and public safety programs. The fiscal impact associated with the implementation of this type of campaign has not yet been determined. Once we have a better understanding of the costs associated with the creation of the donations website and the collection and distribution of the funds received, we will advise the Board. This year's tax mailing will include information about this campaign for donations to support County services.

BUDGET ADJUSTMENTS

Library

As directed by the Board during the first budget hearing, the Library Department budget has been revised to reflect the use of all remaining Library operating reserves (\$8.7 million) in FY 2013-14 (see Attachment A). However, due to improved FY 2012-13 carryover projections, the Library District will not need to access the Emergency Contingency Reserve (ECR). Instead, funds available in the ECR will be reserved to mitigate projected losses in FY 2012-13 in ad valorem collections. The revised budget allows for the restoration of all (169) filled positions and one vacant position bringing the position count for the Library Department to 445 and the total position count for the County to 25,577. Administrative reimbursement and information technology funding charges to the Library Department will be adjusted accordingly.

As I advised the Board, using all of the Library District reserves in FY 2013-14 will create an estimated \$21 million shortfall for FY 2014-15. Next week, we will share a comprehensive approach that will include steps that will be taken to analyze the funding structure of library services for Miami-Dade County

and the establishment of community-wide taskforce that I will personally chair. This group will submit recommendations that will inform the work that will need to be done to not only sustain library services, but address the evolving needs of the residents our library system serves. Time is of the essence, but it is vitally important that we approach the work in the coming months in an inclusive and solution-driven manner. Simultaneously, my administration will continue the work of exploring innovative funding development strategies in collaboration with The Friends of the Library and other stakeholders. Additionally, we have drafted legislation to allow for the creation of a countywide sponsorship program as a means of identifying resources to support Library and other County services.

Aviation

The Aviation Department's FY 2013-14 Proposed Budget requires a \$7.1 million adjustment moving expenditure authority from non-operating transfer to pay for costs in the operating budget associated with the implementation of solutions to expedite the processing of international passengers through Miami International Airport. A transfer of \$1.73 million from operating reserves to the personnel budget will be required to fund the restoration of the 5 percent group health contribution to the members of AFSCME 1542. In addition, due to improved end of year fund balance, the landing fee rate, currently at \$1.75 per 1,000 pound unit in FY 2012-13 remains the same for FY 2013-14. Technical adjustments to implement these changes will be reflected in the adopted appropriation schedules.

Public Works and Waste Management

A transfer of \$1.1 million from operating reserves to the personnel budget will be required to fund the restoration of the 5 percent group health contribution to the members of AFSCME 3292. Technical adjustments to implement this change will be reflected in the adopted appropriation schedules.

Community-based Organizations (CBOs) and Cultural Programs

Attachment B reflects the community-based funding allocations monitored by the Department of Cultural Affairs. Attachment C reflects the revised community-based funding monitored by the Office of Management and Budget Grants Coordination Division which incorporates the adjustments approved by the Board during the first budget hearing. Contracts will only be executed with organizations that are in compliance with County funding requirements.

Promotional Funding

Attachments D and E are the reports on Airport and Seaport promotional funds as required by Administrative Order 7-32.

Budget adjustments will be likely be necessary to cover losses in ad valorem revenues for our various taxing jurisdictions that are anticipated as we close FY 2012-13. These adjustments will be processed as part of the FY 2012-13 End of Year Budget Supplemental and FY 2013-14 Budget Supplemental, once the precise impact is known.

Attachments

mayor11713

LIBRARY

OFFICE OF THE DIRECTOR

Provides overall direction and coordination of departmental operations and management

FY 12-13
3

FY 13-14
3

ADMINISTRATION

Oversees implementation of departmental policy and manages the departmental budget

FY 12-13
12

FY 13-14
12

SUPPORT SERVICES

Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance, security, fleet services, and human resources throughout the system

FY 12-13
48

FY 13-14
51

OUTREACH SERVICES

Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches

FY 12-13
24

FY 13-14
20

PUBLIC SERVICE

Provides informational and lending services to users of branch and regional facilities, programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 12-13
374

FY 13-14
359

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	\$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	\$365,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors' Playhouse Productions, Inc.	Lighting & Sound Systems Upgrades; replacement of Balcony Theater deck & Black Box Theater deck	\$18,601
CAP	Area Performance Gallery, Inc. dba Area Stage Company	Lighting Equipment Upgrades	\$6,465
CAP	Barry University, Inc.	Electrical Renovations to Historical Pelican Theater	\$12,723
CAP	Bascomb Memorial Broadcasting Foundation, Inc.	Video & Lighting Equipment and Acoustical Treatment for WDNA Jazz Gallery	\$9,960
CAP	Florida International University Board of Trustees, for the benefit of The Wolfsonian	Portable Stage and Portable Seating	\$5,000
CAP	Friends of the Bass Museum, Inc.	ADA Accessibility, Education & Outreach Equipment Purchases	\$18,780
CAP	Miami Light Project, Inc.	Black Box Theater Equipment upgrades and Exterior Programmable Space development	\$17,755
CAP	New World Symphony, Inc.	Audio & Stage Equipment Upgrades	\$20,693
CAP	Olympia Center, Inc.	ADA, Audio and Lighting Equipment Upgrades (Gusman Center for the Performing Arts)	\$30,000
CAP	South Florida Art Center, Inc., dba ArtCenter/South Florida	Fire Sprinkler System Upgrade	\$16,099
CAP	The Deering Estate Foundation, Inc.	Theater Lab and Performance Space Upgrades	\$14,471
CAP	The Miami Childrens Museum, Inc	Safety and Security System Upgrades	\$17,791
CAP	Village of Pinecrest	ADA, Audio and Lighting Equipment Upgrades (Pinecrest Gardens Banyan Bowl)	\$11,662
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$525,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	Annual Season - General Operating Support	\$50,000
ADV	ArtSouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	\$50,000
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	\$50,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	\$100,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	\$50,000
ADV	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	\$50,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Coral Gables Cinemateque, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Coral Gables Congregational Church (United Church of Christ), Inc.	Annual Season - General Operating Support	\$50,000
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	\$50,000
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	\$50,000
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Technical Assistance Component of the Cultural Advancement program	\$120,000
ADV	Fundarte, Inc.	Annual Season - General Operating Support	\$50,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Locust Projects, Inc.	Annual Season - General Operating Support	\$50,000
ADV	Miami Beach Garden Conservancy	Annual Season - General Operating Support	\$50,000
ADV	Company	Annual Season - General Operating Support	\$50,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "MDC Live" General Operating Support	\$100,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	\$100,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	\$50,000
ADV	New Theatre, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Olympia Center, Inc.	Annual Season - General Operating Support (Gusman Center for the Performing Arts)	\$100,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	\$100,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Sociedad Pro Arte Grateji, Inc.	Annual Season - General Operating Support	\$50,000
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	\$50,000
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	\$100,000
ADV	Tigertail Productions, Inc.	Annual Season - General Operating Support	\$50,000
		Sub-Total: FY 2013-14 Cultural Advancement Program Grants:	\$2,320,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CSM	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	\$654,000
		Sub-Total: FY 2013-14 Culture Shock Miami Program:	\$654,000
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Liony Garcia	Choreographer Award	\$10,000
DMC	Alexey Puig Taran	Choreographer Award	\$10,000
DMC	Lorie Ilise Rosen	Choreographer Award	\$10,000
DMC	Augusto Soledade	Choreographer Award	\$10,000
DMC	Dance Miami Choreographers Program	Program costs	\$5,000
		Sub-Total: FY 2013-14 Dance Miami Choreographers Program:	\$45,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminarias de las Bellas Artes, Inc.	FY2013-2014 Program Activities	\$8,234
DAN	Alhambra Music Inc.	FY2013-2014 Program Activities	\$9,740
DAN	Brazz Dance Theater Incorporated d/b/a Augusto Soledade Brazzdance	FY2013-2014 Program Activities	\$11,552
DAN	CACEC, Inc.	FY2013-2014 Program Activities	\$9,237
DAN	Civic Chorale of Greater Miami, Inc.	FY2013-2014 Program Activities	\$10,724
DAN	Community Arts And Culture, Inc.	FY2013-2014 Program Activities	\$10,676
DAN	Community Performing Arts Association Inc.	FY2013-2014 Program Activities	\$5,657
DAN	Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players	FY2013-2014 Program Activities	\$10,736
DAN	Art	FY2013-2014 Program Activities	\$7,638
DAN	Delou Africa, Inc.	FY2013-2014 Program Activities	\$8,563
DAN	Fire Haus Projects, Inc., f/a for The Unconservatory	FY2013-2014 Program Activities	\$7,785
DAN	Friends of the Japanese Garden, Inc.	FY2013-2014 Program Activities	\$8,966
DAN	Ground Up and Rising, Inc.	FY2013-2014 Program Activities	\$11,104
DAN	Homestead Community Concert Association Inc.	FY2013-2014 Program Activities	\$10,437
DAN	Mad Cat Theatre Company Inc.	FY2013-2014 Program Activities	\$10,980
DAN	Miami Beach Arts Trust, Inc. a/f/a for Pioneer Winter Collective	FY2013-2014 Program Activities	\$8,377
DAN	Marti Productions Inc.	FY2013-2014 Program Activities	\$7,785
DAN	Miami Piano Circle, Inc.	FY2013-2014 Program Activities	\$7,494
DAN	Miami Watercolor Society Inc.	FY2013-2014 Program Activities	\$10,142
DAN	Mz Goose, Inc.	FY2013-2014 Program Activities	\$9,683
DAN	North Miami Community Concert Band Inc.	FY2013-2014 Program Activities	\$8,647

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
DAN	Red Chemistry Inc.	FY2013-2014 Program Activities	\$7,659
DAN	Siempre Flamenco Inc.	FY2013-2014 Program Activities	\$9,683
DAN	South Beach Chamber Ensemble Inc.	FY2013-2014 Program Activities	\$9,403
DAN	South Florida Composers Alliance, Inc. f/a for Foundation for Emerging Technologies and Arts, Inc.	FY2013-2014 Program Activities	\$6,980
DAN	South Florida Friends of Classical Music, Inc.	FY2013-2014 Program Activities	\$8,336
DAN	Teatro en Miami Corp.	FY2013-2014 Program Activities	\$9,237
DAN	Temple Israel of Greater Miami, Inc. f/a for Next@ 19th Street	FY2013-2014 Program Activities	\$10,508
DAN	The Arts at St. Johns, Inc.	FY2013-2014 Program Activities	\$9,808
DAN	The Cove/Rincon Corp.	FY2013-2014 Program Activities	\$5,339
DAN	The Miami Classical Guitar Society, Inc.	FY2013-2014 Program Activities	\$8,806
DAN	The Miami Foundation, Inc., f/a for Bas Fisher Invitational	FY2013-2014 Program Activities	\$10,084
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			\$290,000
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	\$32,535
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$73,618
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	\$42,030
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$78,058
FEST	Friends of the Miami-Dade Public Library, Inc.	The Art of Storytelling Festival	\$32,228
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$28,441
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$33,195
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$58,604
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$33,006
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$43,673
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	\$78,057
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	\$74,210
FEST	Miami Design Preservation League, Inc.	Art Deco Weekend Festival	\$61,248
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$38,144
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$41,726
FEST	The Musical Arts Association of Miami, Inc.	Cleveland Orchestra - Miami Residency	\$72,549
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	\$66,488
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$37,190
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			\$925,000
HCJ	Creation Art Center Corporation	FY2013-2014 Program Activities	\$13,374
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2013-2014 Program Activities	\$35,000
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2013-2014 Program Activities	\$15,404
HCJ	Edge Zones, Inc.	FY2013-2014 Program Activities	\$15,537
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2013-2014 Program Activities	\$35,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2013-2014 Program Activities	\$20,020
HCJ	Haitian Heritage Museum Corp.	FY2013-2014 Program Activities	\$22,783
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2013-2014 Program Activities	\$13,604
HCJ	Karen Peterson and Dancers, Inc.	FY2013-2014 Program Activities	\$18,090

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
HCI	Living Arts Trust, Inc. d/b/a O Cinema	FY2013-2014 Program Activities	\$35,000
HCI	Lynn and Louis Wolfson II Florida Moving Image Archives, Inc.	FY2013-2014 Program Activities	\$35,000
HCI	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2013-2014 Program Activities	\$35,000
HCI	Miami Beach Film Society, Inc.	FY2013-2014 Program Activities	\$35,000
HCI	Miami Dade College - Department of Arts and Philosophy	FY2013-2014 Program Activities	\$15,536
HCI	Miami Dade College Foundation, Inc. - Museum of Art and Design	FY2013-2014 Program Activities	\$35,000
HCI	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2013-2014 Program Activities	\$35,000
HCI	Miami Gay Men's Chorus, Inc.	FY2013-2014 Program Activities	\$19,120
HCI	Miami Lyric Opera, Inc.	FY2013-2014 Program Activities	\$20,275
HCI	Michael-Ann Russell Jewish Community Center, Inc.	FY2013-2014 Program Activities	\$35,000
HCI	Mystery Park Arts Company, Inc., d/b/a SoBe Institute of the Arts	FY2013-2014 Program Activities	\$35,000
HCI	Orchestra Miami, Inc.	FY2013-2014 Program Activities	\$22,911
HCI	South Florida Composers Alliance, Inc.	FY2013-2014 Program Activities	\$21,657
HCI	Saint Martha Concerts and Cultural Affairs, Inc.	FY2013-2014 Program Activities	\$21,082
HCI	The Coral Gables Museum, Corp.	FY2013-2014 Program Activities	\$35,000
HCI	The Dance Now! Ensemble, Inc.	FY2013-2014 Program Activities	\$20,484
HCI	University of Miami - School of Communication	FY2013-2014 Program Activities - Cosford Cinema	\$17,404
HCI	Viernes Culturales / Cultural Fridays, Inc.	FY2013-2014 Program Activities	\$15,397
HCI	Zoetic Stage, Inc.	FY2013-2014 Program Activities	\$22,322
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			\$700,000
ICE	Arts Ballet Theatre of Florida, Inc.	2014 International Ballet Concert (IBC)	\$18,750
ICE	Ballet Flamenco La Rosa, Inc.	"Ritmo y Pasion"	\$25,000
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series	\$18,750
ICE	Edge Zones, Inc.	Art of Uncertainty - Between Borders	\$18,750
ICE	Friends of Miami-Dade County Public Library, Inc.	The Art of Storytelling Festival	\$25,000
ICE	Fundarte, Inc.	FUNDarte/Teatro el Publico	\$18,750
ICE	GableStage, Inc.	"Antony and Cleopatra"	\$25,000
ICE	Karen Peterson and Dancers, Inc.	International Exchange / Off Frame Dance Festival	\$18,750
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Dance Exchange / Ballet Nacional Chileno	\$25,000
ICE	Miami Light Project, Inc.	Puente Miami/Havana	\$12,500
ICE	South Florida Art Center, Inc., dba ArtCenter/South Florida	International Cultural Arts Exchange / Accón Cultural Española and JUSTMAD	\$18,750
ICE	Tigertail Productions, Inc.	2014 FLA/FRA International Exchange Project	\$25,000
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			\$250,000
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	\$197,836
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	\$374,958
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	\$138,075
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	\$278,568
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	\$214,981
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	\$150,000
Sub-Total: FY 2013-14 Hannibal Cox Jr. Cultural Program Grants:			\$700,000
Sub-Total: FY 2013-14 International Cultural Exchange Program Grants:			\$250,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
MCI	Florida International University Board of Trustees, for the benefit of the Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	\$163,074
MCI	M Ensemble Company, Inc.	Operational Support for the M Ensemble Company	\$100,000
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	\$316,739
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	Operational Support for the Miami Symphony Orchestra	\$100,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	\$271,252
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	\$383,845
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	\$363,560
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	\$96,667
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	\$180,445
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			\$3,330,000
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$100,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program & Dance Community Services	\$100,000
SERV	Cannonball Miami, Inc.	Annual Programs	\$35,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	\$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$30,000
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	\$25,000
SERV	PAN Performing Arts Network, A Guild of Performing Artists, Inc.	Annual Programs	\$40,000
SERV	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$20,000
SERV	Sunshine Jazz Organization, Inc., The	Annual SJO Programs and Miami Gardens "Music in the Park" program	\$50,000
SERV	Theatre League of South Florida, Inc.	Annual Programs	\$50,000
Sub-Total: FY 2013-14 Service Organizations Program Grants:			\$480,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to Organizations for Summer Arts and Science Camp Programs: 2013-14 cycle	\$450,000
Sub-Total: FY 2013-14 Summer Arts & Science Camps for Kids Program Grants:			\$450,000
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$80,000
TARG	The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	\$100,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	\$30,000
TARG	Cuban Museum, Inc.	Cuban Museum Transition Plan	\$40,000
TARG	Dance/USA	Marketing and Advance Work for 2015 Dance USA national convention	\$25,000
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	\$15,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$112,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$25,000
TARG	Historical Association of Southern Florida, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$15,000
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$30,000
TARG	John F. Kennedy Center for the Performing Arts, Inc.	DeVos Institute of Arts Management - Advanced Capacity Building Training	\$75,000
TARG	Miami Foundation, Inc., The	Fiscal Agent for Open Lab - Independent Filmmakers' Services and Workshops	\$20,000
TARG	Rhythm Foundation, Inc., The	Fiscal Agent for Activities and Audience Development at Caleb Auditorium, African Heritage Cultural Arts Center and/or Miami-Dade County Auditorium	\$25,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	\$32,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	\$25,000
Sub-Total: FY 2013-14 Targeted Initiatives Grants:			\$649,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Actors' Playhouse Productions, Inc.	All Kids Included at the Miracle Theatre	\$9,278
YEP	Alhambra Music, Inc.	Community Orchestra Youth Outreach	\$7,868
YEP	Art Studio, Inc.	Arts Portfolio Development	\$20,000
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to School	\$9,231
YEP	ArtSouth A-Not-For-Profit Corporation	Arts Beyond the Classroom (ABC) Program	\$20,000
YEP	ArtSpring, Inc.	ArtSpring Community Arts for Youth at DJJ & COI	\$10,000
YEP	City Theatre, Inc.	City Theatre Educational Outreach Programming: Shorts 4 Kids and A Full-length Family Musical Perforr	\$9,167
YEP	Coral Gables Cinemateque, Inc.	Miami international Children's Film Festival	\$8,650
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	Beyond the Written Page	\$20,000
YEP	Deco Echo Artists Delegation, Inc. d/b/a Center for Folk and Community A	PREJUDICE	\$8,801
YEP	Fairchild Tropical Botanic Garden, Inc.	The Fairchild Challenge: Arts in Science Enrichment Project	\$9,173
YEP	Florida Grand Opera, Inc.	Opera Lab	\$8,218
YEP	Friends of the Bass Museum, Inc.	IDEA @thebass Diversity Enhancement Partnerships	\$10,000
YEP	GableStage, Inc.	2013-2014 Educational Programming: Shakespeare's Antony & Cleopatra	\$9,276
YEP	Haitian Heritage Museum Corp.	Museum Magnet	\$8,515
YEP	Historical Association of Southern Florida, Inc.	Historic Site Visits	\$9,259
YEP	Karen Peterson and Dancers, Inc.	The 8th Talent Showcase - Inclusive Dance for All!	\$20,000
YEP	Locust Projects, Inc.	Locust Art Builders	\$8,945
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Patterns of Nature	\$9,207
YEP	Miami Art Museum of Dade County Association, Inc.	Second Saturdays are Free for Families	\$8,958
YEP	Miami Beach Garden Conservancy, Inc.	Environmental Art Program	\$20,000
YEP	Miami Light Project, Inc.	2013-2014 Out of the Box Outreach Program	\$9,397
YEP	Miami Short Film Festival, Inc.	Tomorrow's Filmmakers Today	\$8,634
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$8,751
YEP	Museum of Contemporary Art, Inc.	THE MOCA ART INSTITUTE (MOCA AI): Teen Afterschool Program	\$20,000
YEP	Museum of Science, Inc. (dba Miami Science Museum)	Miami Science Museum Science Stars Project	\$8,841
YEP	National Foundation for Advancement in the Arts, Inc.	YoungArts Miami 2014	\$9,008
YEP	New World Symphony, Inc.	New World Symphony's MusicLab	\$20,000
YEP	Orchestra Miami, Inc.	The Mice Wars In-School Tour	\$8,992
YEP	Red Chemistry, Inc.	Cinematique	\$8,722
YEP	South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida	Creative Care	\$9,453
YEP	St. Martha Concerts and Cultural Affairs, Inc.	St. Martha - Yamaha Arts-in-the-Schools	\$8,603
YEP	The Dance Now! Ensemble, Inc.	Dance NOW! 2013/14 Long Term High School Residencies	\$20,000
YEP	The Dave and Mary Alper Jewish Community Center, Inc.	The Wonderful Wizard of Oz at the Lisa Ann Watson Children's Museum, Alper JCC	\$8,786
YEP	The Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc.	Meet MISO	\$8,762
YEP	The Murray Dranoff Foundation, Inc.	PIANO SLAM: Volume 6	\$10,000
YEP	The Musical Arts Association of Miami, Inc.	Cleveland Orchestra Miami Educational Programs	\$9,505
YEP	Tigertail Productions, Inc.	WordSpeak	\$20,000
YEP	Young Patronesses of the Opera, Inc.	In School Opera	\$8,000
Sub-Total: FY 2013-14 Youth Arts Enrichment Program Grants:			\$450,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2013-2014 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2013-14 GRANT AWARD
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	AIMM Higher Inc.	2013-2014 Program Activities	\$12,670
YAM	All Florida Youth Orchestra, Incorporated dba Florida Youth Orchestra	2013-2014 Program Activities	\$25,000
YAM	Alliance for Musical Arts Productions, Inc.	2013-2014 Program Activities	\$10,772
YAM	American Children's Orchestras for Peace, Inc.	2013-2014 Program Activities	\$33,118
YAM	Area Performance Gallery, Inc. dba Area Stage Company	2013-2014 Program Activities	\$28,000
YAM	Ars Flores Symphony Orchestra, Inc.	2013-2014 Program Activities	\$14,413
YAM	Ballet Etudes of South Florida, Inc.	2013-2014 Program Activities	\$18,435
YAM	Diva Arts & Entertainment, Inc.	2013-2014 Program Activities	\$15,977
YAM	enFAMILIA, Inc.	2013-2014 Program Activities	\$40,000
YAM	Fantasy Theatre Factory, Inc.	2013-2014 Program Activities	\$90,000
YAM	Florida Film Institute, Inc.	2013-2014 Program Activities	\$25,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2013-2014 Program Activities	\$90,000
YAM	Kinad, Inc.	2013-2014 Program Activities	\$13,249
YAM	Miami Children's Chorus, Inc.	2013-2014 Program Activities	\$90,000
YAM	Miami Dance Project, Inc.	2013-2014 Program Activities	\$36,978
YAM	Miami Momentum Dance Company, Inc.	2013-2014 Program Activities	\$25,000
YAM	Miami Music Project, Inc.	2013-2014 Program Activities	\$40,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	2013-2014 Program Activities	\$90,000
YAM	Miami Theater Center Inc.	2013-2014 Program Activities	\$90,000
YAM	Miami Youth Ballet, Inc.	2013-2014 Program Activities	\$18,004
YAM	Quant Productions, Inc.	2013-2014 Program Activities	\$5,923
YAM	South Florida Youth Symphony, Inc.	2013-2014 Program Activities	\$20,329
YAM	The Roxy Theatre Group, Inc.	2013-2014 Program Activities	\$90,000
YAM	The South Florida Boys Choir, Incorporated	2013-2014 Program Activities	\$16,451
YAM	The Thomas Armour Youth Ballet, Inc.	2013-2014 Program Activities	\$90,000
YAM	Walenstein Musical Organization, Inc.	2013-2014 Program Activities	\$20,681
Total FY 2013-14 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$1,050,000
Sub-Total: FY 2013-14 Youth Arts Miami Program Grants:			\$12,968,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	\$376,000
	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum	\$635,000
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	\$293,000
Sub-Total: FY 2013-14 Community-Based Cultural Facilities Direct Allocations:			\$1,304,000
Grand Total: FY 2013-14 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$14,272,000

**FY 2013-14 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	\$ 24,395
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	\$ 39,200
Adgam, Inc.	HIV/AIDS Prevention	Health	\$ 7,438
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	\$ 11,900
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	\$ 13,388
Adgam, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	\$ 4,463
Adults Mankind Organization, Inc.	Employment and Training Program	Workforce Development	\$ 44,625
Adults Mankind Organization, Inc.	Youth and Employment Training Program	Children, Youth, & Families	\$ 163,625
Alhambra Heights Residential Force Inc.	The Challenger After School Program	Children, Youth, & Families	\$ 14,875
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	\$ 42,500
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	\$ 51,000
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	\$ 167,344
Alliance for Musical Arts Productions, Inc.	Musical Arts, Theater & Tutoring-MATT Afterschool Program	Children, Youth, & Families	\$ 5,950
Alternative Programs, Inc.	Alternatives to Incarceration	Police Grants	\$ 59,500
Alternative Programs, Inc.	Youth Crime Task Force	Police Grants	\$ 175,000
Alternative Programs, Inc.	Social Services for Alternatives to Incarceration	Police Grants	\$ 416,500
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	\$ 15,750
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	\$ 24,238
American International Relief, Inc.	Jason and Elisha Merillus Youth Academy (Tutoring) Program	Children, Youth, & Families	\$ 8,925
American Red Cross Greater Miami & The Keys	Emergency Services	Basic Needs	\$ 148,750
Americans for Immigrant Justice	Legal Assistance for Immigrants	Immigrants/New Entrants	\$ 38,119
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	\$ 52,500
Art Works For Us, Inc.	Therapeutic Dance Programming	Children, Youth, & Families	\$ 5,250
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	\$ 11,900
Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	\$ 24,395
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	\$ 38,675
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	\$ 44,625
Aspira of Florida, Inc.	Slay in School Program	Children, Youth, & Families	\$ 46,113
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	\$ 47,600
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 50,575
Ayuda, Inc.	Parents Now -- Parenting Support Group	Children, Youth, & Families	\$ 24,395
Ayuda, Inc.	Elderly Advocacy and Support	Elder Needs	\$ 42,500
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Barry University, Inc.	Cross Training for Providers of Special Needs	Special Needs	\$ 20,825
Barry University, Inc.	Neighborhood Technical Assistance Program	Other	\$ 29,750
Barry University, Inc.	Cross Training for Providers of Elder Services	Elder Needs	\$ 59,500
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	\$ 41,965
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	\$ 100,100
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	\$ 45,850
Better Way of Miami	Workforce Development	Workforce Development	\$ 23,414
Big Brothers Big Sisters of Greater Miami	Big Expressions Group Mentoring Program	Children, Youth, & Families	\$ 38,675
Black Door Dance Ensemble, Inc.	African Dance Workshop	Children, Youth, & Families	\$ 2,433
Borinquen Health Care Center, Inc.	The Health Connection	Health	\$ 41,125
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	\$ 139,650
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ 4,200
CAMACOL Loan Fund, Inc.	Micro Loan Technical Assistance	Other	\$ 14,000
Camillus House, Inc.	Homeless Prevention Case Management	Special Needs	\$ 26,775
Camillus House, Inc.	Case Management Program for Women	Special Needs	\$ 51,408
Carrfour Supporting Housing, Inc.	Rivermont House	Other	\$ 11,900
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	\$ 13,388
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Services	Immigrants/New Entrants	\$ 17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	\$ 22,313
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	\$ 23,800
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	\$ 25,823
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	\$ 29,750
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care Center Preschool Inclusion Enhancement Program	Children, Youth, & Families	\$ 35,700
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Services	Children, Youth, & Families	\$ 41,650
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	\$ 165,750
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	\$ 29,750
Center For Haitian Studies	CHS Outpatient Immigrant Healthcare Services	Immigrants/New Entrants	\$ 50,000
Center For Independent Living of South Florida, Inc.	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children & Adults with Disabilities	\$ 5,250
Center For Independent Living of South Florida, Inc.	On a Roll	Children & Adults with Disabilities	\$ 14,875
Center For Independent Living of South Florida, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ 29,066

**FY 2013-14 PROPOSED FUNDING FOR
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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Center For Independent Living of South Florida, Inc.	Community Awareness	Children & Adults with Disabilities	\$ 29,750
Center For Independent Living of South Florida, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ 52,500
Center For Independent Living of South Florida, Inc.	Workforce Development Program	Workforce Development	\$ 192,185
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ 6,440
Centro Mater Child Care Services, Inc.	Learn and Grow Literacy Program Centro Mater After School Tutoring Program	Children, Youth, & Families	\$ 68,425
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	\$ 75,110
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ 41,650
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch II	Police Grants	\$ 53,550
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch I	Police Grants	\$ 212,500
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 11,900
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 11,900
City of Miami	City of Miami Homeless Assistance Program	Special Needs	\$ 11,900
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ 11,200
City of Opa Locka	Crime Prevention Program	Criminal Justice	\$ 41,650
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ 18,400
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ 26,775
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	\$ 14,875
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	\$ 22,400
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ 52,500
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Immigration Services	Immigrants/New Entrants	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ 113,050
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	\$ 14,875
Colombian American Service Association, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	\$ 17,850
Colombian American Service Association, Inc.	ICARE	Immigrants/New Entrants	\$ 19,688
Colombian American Service Association, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	\$ 35,700
Communities In Schools of Miami, Inc.	Arts Enrichment Program	Children, Youth, & Families	\$ 4,200
Communities In Schools of Miami, Inc.	NFL Youth Education Town Center	Children, Youth, & Families	\$ 28,263
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	\$ 85,000
Community Coalition, Inc.	Senior Link II & Adult Employment & Training Program	Workforce Development	\$ 74,375
Community Coalition, Inc.	Senior Link	Elder Needs	\$ 87,500
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	\$ 46,113
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	\$ 94,427
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	\$ 110,075
Community Soccer Outreach	Soccer Program	Children, Youth, & Families	\$ 14,875
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	\$ 16,800
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	\$ 44,625
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ 122,500
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	\$ 36,750
Coral Estates Soccer Club, Inc.	Athletic Field Preparation Program	Children, Youth, & Families	\$ 4,200
Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	\$ 25,286
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	\$ 38,675
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	\$ 55,250
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	\$ 63,750
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	\$ 75,000
Deering Estate Foundation, Inc.	Nature Trail Interpretive Signage Program	Children, Youth, & Families	\$ 2,800
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	\$ 10,413
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	\$ 10,413
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	\$ 19,600
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	\$ 23,800
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	\$ 24,395
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	\$ 15,991
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	\$ 72,250
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	\$ 87,500
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	\$ 5,950

**FY 2013-14 PROPOSED FUNDING FOR
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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	\$ 14,875
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	\$ 41,650
Fairchild Tropical Botanic Garden, Inc.	Horticulture and Facilities Maintenance Support	Other	\$ 98,398
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	\$ 32,725
Family and Children Faith Coalition	Web-based Directory of Faith-based Social Services	Other	\$ 8,925
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	\$ 26,775
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 44,625
Family Impressions, Inc.	Youth Success 101	Children, Youth, & Families	\$ 50,000
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	\$ 41,650
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	\$ 27,850
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	\$ 29,750
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	Children & Adults with Disabilities	\$ 35,700
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	\$ 98,000
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	\$ 22,400
Farm Share, Inc.	Countywide Food Distribution	Basic Needs	\$ 600,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	\$ 17,850
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services/Elderly Meals	Elder Needs	\$ 142,250
Florida International University	Inter-American Conference of Mayors	Other	\$ 17,063
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	\$ 42,000
Florida Venture Foundation	Youth Build	Children, Youth, & Families	\$ 86,275
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	\$ 28,000
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	\$ 11,900
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	\$ 39,375
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	\$ 28,000
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Children, Youth, & Families	\$ 35,700
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	\$ 41,650
Glory Temple Ministries	Food Distribution Program for Seniors	Children, Youth, & Families	\$ 25,000
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	\$ 23,800
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	\$ 26,775
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	\$ 108,000
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	\$ 14,000
Haitian Neighborhood Center Sant La, Inc.	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	\$ 11,900
Haitian Neighborhood Center Sant La, Inc.	Information and Referral Services	Basic Needs	\$ 29,750
Haitian Neighborhood Center Sant La, Inc.	Neighborhood Resource Center	Children, Youth, & Families	\$ 82,625
Haitian-American Chamber of Commerce of Florida	Women in Production 2013	Other	\$ 10,000
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	\$ 17,850
Health Council of South Florida, Inc.	Operational Support	Other	\$ 32,539
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	\$ 35,700
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	\$ 40,520
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	\$ 5,950
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	\$ 14,875
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	\$ 61,250
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	\$ 61,250
Here's Help	Substance Abuse Treatment Outpatient Expansion Program	Special Needs	\$ 48,790
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 14,875
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 35,700
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	\$ 52,500
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	\$ 62,900
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	\$ 8,925
Hosanna Community	Positive Action Program	Children, Youth, & Families	\$ 20,000
Human Services Coalition of Dade, Inc.	Basic Needs-Prosperity Campaign	Basic Needs	\$ 110,075
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	\$ 41,650
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	\$ 47,600
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ 75,119
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	\$ 87,271
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	\$ 105,000
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	\$ 113,051
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	\$ 122,095

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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	\$ 154,000
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	\$ 474,180
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 29,453
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 13,269
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 16,363
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 17,850
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 19,338
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ 21,250
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 41,650
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ 42,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ 59,415
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ 68,000
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ 76,500
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center – Adult Day Care Program and Center Based Enhanced Programming	Elder Needs	\$ 144,500
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	Elder Needs	\$ 61,250
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ 14,000
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 35,700
Kristi House, Inc.	Services to Adolescent Victims of Sexual Assault & their Families	Children, Youth, & Families	\$ 87,500
Latin America Foundation/	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	\$ 70,000
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ 11,900
Latinos United in Action Center, Inc.	Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ 21,250
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 34,300
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ 38,675
Leisure City/ Modello Optimist Club of FL, Inc.	Youth Services Program	Children, Youth, & Families	\$ 26,775
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	\$ 122,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	Elder Needs	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	Elder Needs	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Exercise, Arts and Crafts (District 5) for Seniors	Elder Needs	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	Elder Needs	\$ 38,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	Elder Needs	\$ 63,750
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care and Recreational Service for Seniors	Elder Needs	\$ 76,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	Elder Needs	\$ 127,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	Elder Needs	\$ 134,938
LlirafO, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	\$ 34,125
LlirafO, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 68,425
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 7,438
Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ 22,908
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	\$ 2,433
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ 2,800
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	Elder Needs	\$ 59,500
Miami Behavioral Health Center, Inc.	Community-based Adaption and Socialization	Immigrants/New Entrants	\$ 16,363
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	\$ 24,453
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ 53,550
Miami Children's Initiative	Operational Support	Children, Youth, & Families	\$ 10,000
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 14,000

**FY 2013-14 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ 9,520
Miami-Dade Community Action, Inc.	Family and Child Empowerment Family Program (FACE)	Criminal Justice	\$ 70,000
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life-Senior Wellness Program 1	Elder Needs	\$ 78,050
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Network Service for Battered and Abused Spouses	Children, Youth, & Families	\$ 149,643
Multi-Ethnic Youth Group Association, Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ 72,100
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	\$ 7,000
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	\$ 49,000
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	\$ 28,000
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	\$ 44,625
New Horizons Community Mental Health Center, Inc.	Community Resource Team Gladeview Neighborhood Resource Network (GNRN)	Other	\$ 22,313
New Horizons Community Mental Health Center, Inc.	Project CHANCE Family Empowerment Program	Criminal Justice	\$ 56,525
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	\$ 72,250
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club	Children, Youth, & Families	\$ 102,638
North Miami Beach Little League, Inc.	Little League Baseball Program	Children, Youth, & Families	\$ 2,975
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	\$ 11,900
North Miami Foundation for Senior Citizens' Services, Inc.	Home Delivered Meals for Seniors	Elder Needs	\$ 12,750
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services for Seniors	Elder Needs	\$ 14,875
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	\$ 16,000
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	\$ 65,450
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	\$ 28,000
Optimist Club of Ives Estates, North Miami Beach, Inc.	Children's Sports Programs	Children, Youth, & Families	\$ 2,800
Optimist Club of Suniland, Inc.	Pop Warner Football and Cheerleading Program	Children, Youth, & Families	\$ 4,505
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ 4,200
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ 5,950
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	\$ 14,875
Police Benevolent Association	Police Reserve Program	Police Grants	\$ 5,950
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	\$ 24,453
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	\$ 5,600
Read2Succeed	The Family Literacy Program	Children, Youth, & Families	\$ 39,375
ReCapturing Vision International Inc.	ReCapturing the Vision - Youth Life Skills Training Program	Children, Youth, & Families	\$ 47,600
Regis House Inc.	Healthy Outreach Program	Health	\$ 21,000
Regis House Inc.	Melrose Community Mobilization and Outreach Program	Children, Youth, & Families	\$ 44,625
Regis House Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Regis House Inc.	Adolescent Outpatient Program	Children, Youth, & Families	\$ 122,500
Restoring Hope Community Development, Inc.	Helping Our People through Education (H.O.P.E.)	Other	\$ 10,000
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors	Elder Needs	\$ 14,875
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty	Basic Needs	\$ 28,000
Richmond Perrine Optimist Club, Inc.	Youth Programs	Children, Youth, & Families	\$ 2,800
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	\$ 62,733
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	\$ 208,587
Riviera Presbyterian Church/Serices formerly provided by South Miami/Coral Gables Elk Lodge #1677	GATE Program	Children, Youth, & Families	\$ 140,000
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	\$ 7,438
S.T.E.P.S. in the Right Direction, Inc.	Elderly Caregiver Support Project	Elder Needs	\$ 21,250
S.T.E.P.S. in the Right Direction, Inc.	Elderly Emergency Minor Home Repairs Project	Elder Needs	\$ 29,750
Sembrando Flores	HIV/AIDS Prevention and Education	Health	\$ 5,950
Senior L.I.F.T. Center, Inc.	Senior Social Services	Elder Needs	\$ 140,000
SER-Jobs for Progress, Inc.	SAMS/ Stay-In-School Counseling Program	Criminal Justice	\$ 44,625
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	\$ 28,000
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	\$ 8,925
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	\$ 504,000
South Florida Baseball Dreamers Corp.	Youth Baseball Program	Children, Youth, & Families	\$ 2,503
South Florida Youth Symphony, Inc.	Summer Music Camp for South Dade County	Children, Youth, & Families	\$ 8,925
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	\$ 242,250
Special Olympics Florida, Inc.	Competition Events Program	Children, Youth, & Families	\$ 5,250
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	\$ 66,725
St Thomas University, Inc.	Immigration Legal Assistance	Immigrants/New Entrants	\$ 47,600
St. Agnes Community Development Corporation	After School Tutorial and Summer Camp Program	Children, Youth, & Families	\$ 52,500
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	\$ 20,825

FY 2013-14 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	\$ 28,000
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	\$ 109,900
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	\$ 5,243
Sunrise Community, Inc.	Senior Day Services	Elder Needs	\$ 241,000
Sweet Vine, Inc.	Outreach and Prevention Services Program for First Time Offenders	Children, Youth, & Families	\$ 5,950
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	\$ 38,675
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	\$ 22,313
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	\$ 23,800
Switchboard of Miami, Inc.	Project Success	Special Needs	\$ 25,883
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	\$ 38,675
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	\$ 59,500
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	\$ 280,500
Tacolcy Economic Development Corporation, Inc.	Resident Support Services for Seniors	Elder Needs	\$ 25,500
Teen Upward Bound, Inc. (TUB)	Learning and Fitness Program	Children, Youth, & Families	\$ 28,560
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Children, Youth, & Families	\$ 39,375
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Children, Youth, & Families	\$ 44,625
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	\$ 53,900
The Advocate Program, Inc./ Advocate Program, Inc.	Paid Internship	Criminal Justice	\$ 11,200
The Advocate Program, Inc./ Advocate Program, Inc.	Professional Training Institute	Workforce Development	\$ 13,834
The Advocate Program, Inc./ Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	\$ 36,890
The Association for Development Of the Exceptional, Inc.	Academic/Vocational Program for Adults with Disabilities.	Children & Adults with Disabilities	\$ 69,650
The Association for Retarded Citizens, South Florida, Inc.	Project Find	Children & Adults with Disabilities	\$ 23,800
The Center for Positive Connections, Inc.	HIV/AIDS Psychosocial and Prevention Education Services	Health	\$ 7,438
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 3	Basic Needs	\$ 14,875
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 2	Basic Needs	\$ 19,338
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 1	Basic Needs	\$ 26,775
The Family Christian Association of America Inc.	Positive Youth Development - Walking Tall Program	Children, Youth, & Families	\$ 80,500
The Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Other	\$ 26,031
The Greater Goulds Optimist Club	Neighborhood Empower Program	Children, Youth, & Families	\$ 29,750
The Greater Goulds Optimist Club	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ 35,700
The Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ 14,000
The JPM Centre at Miami Gardens Drive Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs Training	Children, Youth, & Families	\$ 11,900
The Liberty City Optimist Club of Florida, Inc.	Liberty City Optimist Youth Programs A	Children, Youth, & Families	\$ 49,700
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias/The Miami Foundation	Community AIDS Partnership Grant Program	Health	\$ 85,750
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 72,250
The New Jerusalem Community Development Corporation	Amari & Amina Rites of Passage Program	Children, Youth, & Families	\$ 34,750
The Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ 52,500
The Village South, Inc.		Children, Youth, & Families	\$ 2,800
The Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	\$ 19,338
The Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	\$ 25,603
The Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	\$ 28,709
Thelma Gibson Health Initiative, Inc	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	\$ 11,900
Thelma Gibson Health Initiative, Inc.	HIV/AIDS Outreach	Health	\$ 5,058
Thelma Gibson Health Initiative, Inc.	Health Promotion and Disease Risk Reduction	Health	\$ 7,438
Thelma Gibson Health Initiative, Inc./Service formerly provided by Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	\$ 24,395
Thelma Gibson Health Initiative, Inc./Service formerly provided by Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	\$ 56,525
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 17,069
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 119,151
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ 178,500
Transition, Inc.	Workforce Development for Ex-offenders	Workforce Development	\$ 65,837

FY 2013-14 PROPOSED FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

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ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2013-14 Proposed Funding
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program - District 5	Police Grants	\$ 5,950
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program -District 11	Police Grants	\$ 8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program	Police Grants	\$ 14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Programmatic Support	Police Grants	\$ 382,500
Trinity Church, Inc.	North Miami Neighborhood Network / Before and After School Program and Daycare Program	Basic Needs	\$ 102,638
Tropical Everglades Visitor Association, Inc.	Tropical Everglades Visitor Center	Children, Youth, & Families	\$ 11,200
UNIDAD of Miami Beach Inc.	Manual Skills Elderly Socialization & Recreation	Elder Needs	\$ 12,750
Union Positiva, Inc.	HIV/AIDS Prevention Services	Health	\$ 26,250
United Home Care Services, Inc.	Developmentally Disabled In-Home Support Services	Children & Adults with Disabilities	\$ 47,600
United Home Care Services, Inc.	Frail Elderly In-Home Support Services	Elder Needs	\$ 127,500
University of Miami	Preventing Abuse Through Responsive Parenting (PARP)	Children, Youth, & Families	\$ 35,700
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	\$ 41,650
University of Miami	Multidimensional Family Therapy for Juvenile Offenders	Criminal Justice	\$ 140,000
Urgent, Inc.	Rites of Passage Intergenerational Project	Children, Youth, & Families	\$ 5,950
Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	Children, Youth, & Families	\$ 24,395
Victim Response, Inc./Service formerly provided by The Advocate Program, Inc	Elder Services - Domestic Violence Awareness	Elder Needs	\$ 76,500
Voices for Children Foundation, Inc.	Child Victim/Witness Advocacy -- Guardian Ad Litem Program	Special Needs	\$ 19,338
Voices for Children Foundation, Inc.	Direct Financial Services	Children, Youth, & Families	\$ 28,000
Voices for Children Foundation, Inc.	Young Adults Transitioning from Foster Care/Juvenile Justice	Basic Needs	\$ 37,188
We Care of South Dade, Inc.	Neighborhood Resource Network	Children, Youth, & Families	\$ 75,625
WeCount! Inc.	Community Immigrant Worker Center	Immigrants/New Entrants	\$ 49,000
West Dade Community Services, Inc.	Food Program	Basic Needs	\$ 10,562
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	\$ 20,825
West Dade Community Services, Inc.	Basic Needs	Basic Needs	\$ 29,875
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	\$ 85,750
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Basic Needs	\$ 142,625
World Literacy Crusade of Florida	Children, Youth and Families- After School and Summer Camp Program	Criminal Justice	\$ 37,100
World Literacy Crusade of Florida	Girl Power Post Arrest Diversion	Children, Youth, & Families	\$ 105,000
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	\$ 11,900
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	\$ 44,625
Youth Co-Op, Inc.	Academic Support Services, Stay-in-School	Criminal Justice	\$ 29,750
Youth Co-Op, Inc.	SAMS / Criminal Justice - Stay-in-School	Criminal Justice	\$ 44,090
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	\$ 49,000
Youth Co-Op, Inc.	Employment Training	Workforce Development	\$ 55,125
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	\$ 32,725
YWCA of Greater Miami	SAMS / Stay In School Program	Criminal Justice	\$ 44,230
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 44,625
YWCA of Greater Miami	Neighborhood Empowerment Program (NEP)	Basic Needs	\$ 50,575
YWCA of Greater Miami	Miami-Dade County Court Care Centers	Other	\$ 185,000

\$ 19,340,360

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year 2013-14**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$221,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Airports Council International (ACI)**

Event: Conferences

Amount recommended: \$7,500

The Miami-Dade Aviation Department will co-host numerous conferences with Airports Council International during this fiscal year. The conferences will enable MIA to promote itself to a large number of airports.

2. **Miami-Dade County Aviation Department (MDAD)**

Event: Inaugurals for new airlines

Amount recommended: \$10,000

The Aviation Department will co-host inaugural ceremonies for new airlines servicing MIA with the respective airlines.

3. **Miami-Dade County Aviation Department (MDAD)**

Event: Hosting of Inbound International Business Development Missions

Amount recommended: \$5,000

Sponsorship, co-sponsorship or hosting of groups visiting MIA for presentations and associated hospitality under the Department's air service development program, MIA passenger, cargo or support industry prospects, non-Terminal facility rental/development prospects, as requested to and approved by, the Aviation Department. Requestors include MDAD Business Development management, community partnerships such as the Greater Miami Convention & Visitors Bureau, the Beacon Council, the World Trade Center Miami, the Miami-Dade County International Trade Consortium, the Greater Miami Chamber of Commerce, the Florida Customs Brokers & Forwarders Associations, the Port of Miami, or other partnerships presenting/sponsoring visiting groups to Miami for business development purposes that benefit MDAD and MIA.

4. **Miami-Dade County Aviation Department (MDAD)**

Event: Community Outreach Programs

Amount recommended: \$60,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, Africando, Enterprise Florida's International Days in

Tallahassee, The Beacon's Council's Sand in My Shoes Event and Miami: Where Worlds Meet Campaign, and the Miami-Dade Chamber of Commerce. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

5. **Airport Minority Advisory Council (AMAC)**
Event: Annual Airport Business Diversity Conference
Amount recommended: \$5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges \$5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

6. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee 2014
Amount recommended: \$2,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

7. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, FAC Federal Legislative Summit, FAC Annual Conference
Amount recommended: \$5,000

MDAD will co-sponsor the FAC State Legislative Summit, at which the Department will be represented by its Office of Governmental Affairs. \$2,000 includes both summits; \$3,000 is requested for the annual conference.

8. **The Latin Chamber Of Commerce (CAMACOL)**
Event: Hemispheric Congress Sponsorship
Amount recommended: \$2,500

This conference is held every year as a solid vehicle to establish international business ties worldwide. The mission of the Congress is to directly link businesses throughout the globe, promote Miami-Dade County and the State of Florida as the gateway to the Americas.

9. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY 2013-14
Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

10. **American Association of Airport Executives (AAAE) & Airport Minority Advisory Council (AMAC)**
Event: AAAE/AMAC Annual Airports Economic Forum
Amount recommended: \$7,500

MDAD will provide a \$7500 sponsorship of the AAAE and AMAC's annual Airports Economic Forum. The forum is attended by airport representatives and aviation experts and presents up-to-date information on legislation, regulatory changes, and best practices from the nation's airports, successful large and small businesses, and legal and financial experts. Typically the forum attracts between 120 and 150 participants from across the nation to discuss and explore how to achieve economic success for U.S. airports.

11. **U.S. Dept. of Commerce's Minority Business Development Agency (MBDA)**
Event: National Minority Enterprise Development Conference (MEDWeek)
Amount recommended: \$4,500

MEDWeek is South Florida's annual Business Opportunity Conference & Matchmaker Expo for Small, Minority, Women and Veteran-owned businesses, government agencies, and corporations. The conference is sponsored by the U.S. Department of Commerce. MDAD has been a participant from its inception to network with other minority-owned and operated enterprises and to showcase and discuss minority business opportunities at MDAD.

12. **Miami-Dade Aviation Department**
Event: Annual Protocol Symposium
Amount recommended: \$2,000

This event is organized in order to keep the consular corps and other diplomatic entities abreast of new procedures and regulations regarding the transit of their diplomats through MIA.

13. **Greater Miami Convention & Visitors Bureau (GMCVB)**
Event: "Where Worlds Meet" Public Relations Campaign
Amount recommended: \$50,000

MDAD will partner with the Greater Miami Convention & Visitors Bureau (GMCVB) and others on the "Where Worlds Meet" campaign to promote Greater Miami as a global destination for business, vacation and meetings. This will have a direct and positive impact on MIA.

14. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: \$5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

15. **World Trade Center Miami**
Event: Air Cargo Americas International Congress and Exhibition
Amount recommended: \$50,000

Air Cargo Americas is a forum for aviation executives to exchange views, develop strategies to enhance the growth of the air cargo industry in the Americas, and showcase the latest products and technologies. MDAD will be hosting the 2013 show in November 2013.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

**Seaport Promotional Fund
Recommended Expenditures
FY13-14**

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling \$131,000 for other County offices plus \$1,917,500 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Latin Chamber of Commerce (CAMACOL)
Event title: "Hemispheric Congress"
Amount recommended: \$ 100,000

The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

2. Greater Miami Convention and Visitors Bureau (GMCVB)
Event title: "Promotional Program"
Amount recommended: \$ 235,000

This funding has been allocated towards promoting several key programs including (1) a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the GMCVB and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; (2) sponsorship of the "Where the Worlds Meet" advertising campaign, a marketing initiative in partnership with the GMCVB, the Beacon Council, American Airlines, and the Aviation Department, among others; and (3) developing and producing marketing campaigns/ads for the Port's cruise and cargo business.

3. Florida International University
Event title: Inter-American Conference of Mayors
Amount recommended: \$ 60,000

The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It provides a forum for discussion of common issues and varied experiences, which enables

participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Cruise Shipping Miami Trade Show & Conference

Event title: "Conference, Trade Show, FCCA Gala Dinner, and related events"
Amount recommended: \$ 80,000

The Cruise Shipping Miami Trade Show & Conference (formerly named Seatrade Cruise Shipping) is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,800 cruise line owners and operators from 66 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which PortMiami and the County can receive more exposure. Funds for this event will be spent on conference registration, trade show set-up, promotional materials, the FCCA Gala Dinner, and related events.

5. PortMiami Promotional Events and Customer Appreciation Activities

Event title: "Miscellaneous Services Related to Preparation for Promotional Events and Customer Appreciation Activities"
Amount recommended: \$ 40,000

Throughout the year, promotional events/activities arise where the PortMiami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. The Port will host customers at such events either on-Port or at off-Port locations.

6. World Trade Center Miami

Event title: Sea Cargo Americas Trade Show & Congress; Trade Related/Business Development Cooperation; World Trade Center Development Strategy Support; Foreign Trade Zone Activation Promotion; and Florida World Trade Month & International Women's Day
Amount recommended: \$ 400,000

Sea Cargo Americas Trade Show & Congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The event will be combined with Air Cargo Americas with an expected attendance by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. The above funding will also be utilized to support the Florida World Trade Month & International Women's Day.

Additionally, World Trade Center Miami staff and/or contracted in-country representatives will assist the Port throughout the year in market share/trade development efforts. The World Trade Center Miami, along with the Port, will create a World Trade Center Miami Complex Development Strategy to, among other things, develop and coordinate the implementation of PortMiami's 2035 Master Plan, focusing on the integration of a World Trade Center Miami Complex and other related commercial components. These expenses will be incurred on a reimbursement basis, as the work is assigned/completed.

7. Florida Chamber of Commerce
 Event title: Various Activities to Support Port Objectives/Membership
 Amount recommended: \$ 50,000

Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to effect those changes set forth in the annual Florida Business Agenda, and which are seen as critical to the continued improvement of Florida's business environment. The Florida Chamber of Commerce is a major supporter of the maritime industry and specifically critical PortMiami initiatives, including the deep dredge.

8. Florida Forum
 Event title: Forum Session
 Amount recommended: \$ 7,500

PortMiami will participate in the Future of Florida Forum which brings together maritime and business leaders to discuss current issues, including freight movement and impact of the Panama Canal expansion.

9. AAPA Latin American Ports Delegation
 Event title: Annual Congress
 Amount recommended: \$ 20,000

This convention will provide the opportunity to address and discuss common issues facing ports in Latin America and PortMiami. Expected discussions will include the impact of the Panama Canal, vessel sizes, general economic business, importation/exportation of perishable products grown in Latin America, port financing and maritime security and training.

10. National Custom Brokers and Freight Forwarders Association of America
 Event title: Annual Meeting Sponsorship
 Amount recommended: \$ 25,000

Headquartered in Washington, DC, the NCBFAA represents nearly 800 member companies with 100,000 employees in international trade - the nation's leading freight forwarders, customs brokers, ocean transportation intermediaries (OTIs), NVOCCs and air cargo agents, serving more than 250,000 importers and exporters. This meeting will allow PortMiami the ability to address legislative issues and that affect the Port's interests.

11. Rail/Intermodal Marketing Program
 Event title: Promotional Program
 Amount recommended: \$ 150,000

On-dock rail is critical to Miami's competitive advantage in container shipping. This program, in conjunction with the rail, intermodal, and/or distribution centers and partners will promote industry and customer awareness of the Port's assets. Funds will be allocated towards ad placements, trade shows, event sponsorships, etc. When co-marketing with rail partners, funding allocations will be matched.

12. Cargo & Cruise Marketing Program
 Event title: Promotional Program
 Amount recommended: \$ 300,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Port's cargo and cruise business. The program will include intermodal, trade and logistics marketing efforts, as well as cruise marketing efforts, in conjunction with the Ports' cruise and cargo customers.

13. U.S. Chamber of Commerce

Event title: Fees
Amount recommended: \$ 25,000

The fundamental activity of the U.S. Chamber of Commerce is to develop and implement policy on major issues affecting business. As the voice of business, the Chamber's core purpose is to fight for free enterprise before Congress, the White House, regulatory agencies, the courts, the court of public opinion, and governments around the world. The Chamber's trade and foreign affairs experts work to lower barriers and expand its members' commercial interests across the globe. The U.S. Chamber of Commerce is a major supporter of the maritime industry and specifically critical PortMiami initiatives, including the deep dredge.

14. Florida Perishables Coalition

Event title: Fees
Amount recommended: \$25,000

The Florida Perishable Coalition is a non-profit association formed in early 2012 to focus on the collective efforts of industry leaders throughout the state to increase trade in perishable products through Florida's ports. This funding will be paid directly to the Coalition to help grow perishable trade by addressing trade issues such as cold treatment, perishables workshops, marketing, and other new initiatives as identified by its members.

15. Inaugural Cruise Activities

Event title: Promotional Program
Amount recommended: \$100,000

PortMiami will welcome new cruise vessels and a new cruise brand to Miami this fiscal year. These promotional funds will be allocated towards marketing Miami's new ships and cruise brand including media events. The Port may incur these expenses directly, co-market with a cruise line or community organization, or pay the cruise line or community organization directly.

16. Foreign Trade Zone

Event title: Promotional Program
Amount recommended: \$150,000

Funds will go towards researching, marketing and conducting trade events/seminars. Events will focus on the benefits of Free Trade Agreements and may comprise of in-country decision makers, one-on-one meetings with shippers, manufactures, Customs/Government officials, logistic companies and other service providers. Leading export and import commodities between countries will be identified, as well as solutions to address trade barriers and facilitate movement of goods.

17. World Strategic Forum

Event Title: Promotional Program
Amount recommended: \$45,000

The World Strategic Forums seek to address the major governance challenges of the new world economic order, focusing on the central role of the Americas and the global marketplace and the opportunities and challenges we face. Working in close collaboration with international organizations such as OECD, IMF, World Bank, UNESCO, development banks and leading companies, universities, and national/local authorities, the Forums bring together more than 5000 delegates and over 200 speakers including world leaders, heads of states, governors, ministers and global economic decision makers. The Forums, which cater to senior decision makers, business leaders and leading world experts, also seek to provide a platform for business meetings in a broad spectrum of sectors, including banking and finance, and to foster economic development. Funds for this event will be spent on conference registration, exhibit space, reception sponsorship, and promotions.

18. Caribbean Shipping Association

Event Title:	Fees
Amount recommended	\$75,000

The Caribbean Shipping Association (CSA) has become the voice of the region's shipping industry and a major regional forum in which matters relevant to the growth and development of Caribbean shipping. The CSA represents its membership in regional hemispheric groupings, associations and organizations - governmental, multilateral and private sector; and maintains status with leading Caribbean multilateral bodies, including CARICOM and the Association of Caribbean States. PortMiami will be the host sponsor of the spring conference to be held in Miami-Dade County in spring 2014. Funds for this event will be spent on conference advertising material, publicity, registration, trade show, promotional materials, welcome reception, and related events.

19. International Council for Commercial Arbitration (ICCA)

Event Title:	Fees
Amount Recommended	\$30,000

The International Council for Commercial Arbitration (ICCA) is the preeminent forum in the world for discussion and dialogue of important challenges and issues in international arbitration. The ICCA Congress will be returning to the United States for the first time since 1986, and is expected to bring over 1,000 of the world's leading arbitral institutions, arbitrators, arbitration advocates, and government representatives to attend. Funds for this event will be spent on conference registration, exhibit space, reception sponsorship, and promotions.