Memorandum

MIAMI-DADE COUNTY

Date:	January 22, 2014
To:	Honorable Chairwoman Rebeca Sosa and Members, Board of County Commissioners
From:	Carlos A. Gimenez Mayor
Subject:	Resolution Authorizing the Execution of a Joint Participation Agreement between Miami-Dade County and Florida's Turnpike Enterprise, Co-Permittees Named in the National Pollutant Discharge Elimination System Permit No. FLS000003-003, for which Miami-Dade County will Perform Stormwater Related Services and be Reimbursed up to $100,092.00 by Florida's Turnpike Enterprise

Agenda Item No. 8(L)(3)

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution authorizing the execution of a Joint Participation Agreement between Miami-Dade County (County) and Florida's Turnpike Enterprise. This agreement provides for the performance of professional services conducted by the County on behalf of Florida's Turnpike Enterprise, which is one of the co-permittees named in the National Pollutant Discharge Elimination System Permit No. FLS000003-003, establishes responsibilities for pollutants detected in storm sewer systems that are shared by co-permittees, and allows annual changes to the number of activities performed by the County for the co-permittees. This agreement is related to an existing National Pollutant Discharge Elimination System Interlocal Agreement, approved by Board Resolution No. R-1032-12.

Scope

This agreement involves Commissioner Barbara Jordan's District 1, Commissioner Lynda Bell's District 8, Commissioner Dennis C. Moss' District 9, Commissioner Javier D. Souto's District 10, Commissioner Juan C. Zapata's District 11, and Commissioner Jose 'Pepe' Diaz's District 12.

Fiscal Impact/Funding Source

Under the proposed agreement, Florida's Turnpike Enterprise will reimburse the County up to $100,092.00 for the term of the agreement. Without the proposed agreement, the County would be responsible for all costs of work contemplated by this agreement. The County work is funded by Stormwater Utility Fees.

Track Record/Monitor

The Stormwater Utility Planning Division's Director, Marina Blanco-Pape, P.E., of the Public Works and Waste Management Department, will monitor this agreement.

Background

The Florida Department of Environmental Protection is delegated by the U.S. Environmental Protection Agency to implement the storm water element of the National Pollutant Discharge Elimination System as mandated by the Federal Clean Water Act. On June 21, 2011, the Florida Department of Environmental Protection issued Permit No. FLS000003-003 to 33 co-permittees in Miami-Dade County for the discharge of storm water to state waters from municipal stormsewer systems. The 33 co-permittees consist of 29 municipalities, the Florida

Department of Transportation District Six, Florida's Turnpike Enterprise, Miami-Dade County Expressway Authority, and the County.

Having thirty-five percent (35%) of the County's stormwater outfalls, the County is the lead co-permittee under the Permit. The five (5) year permit term expires June 20, 2016.

Both the prior and current National Pollutant Discharge Elimination System permits require a Stormwater Management Plan from each co-permittee, that may be implemented through cooperative participation with other permit holders. Pursuant to this provision, on November 3, 2005, the Board adopted Resolution No. R-1237-05, approving an Interlocal Agreement between Miami-Dade County and the co-permittees (including Florida's Turnpike Enterprise) to implement the Stormwater Management Plan. The previous agreement expired on November 17, 2012. On December 4, 2012, the Board adopted Resolution No. R-1032-12, approving a new agreement between the municipal co-permittees and the County to replace the one that expired on November 12, 2012. Due to State of Florida requirements, the Florida's Turnpike Enterprise's proposed agreement is in the format of a Joint Participation Agreement and requires separate approval. However, it is similar in intent to the National Pollutant Discharge Elimination System Interlocal Agreement that was approved under R-1032-12.

Under the proposed joint participation agreement, the County would perform professional services on behalf of Florida's Turnpike Enterprise, to comply with conditions of the National Pollutant Discharge Elimination System Permit No. FLS000003-003. Professional services include water sampling, monitoring, analysis of storm sewer systems and related tasks. The proposed joint participation agreement, along with the National Pollutant Discharge Elimination System Interlocal Agreement approved through Board Resolution R-1032-12, establish responsibilities for control, reduction, and identification of non-stormwater pollutant discharges from municipal systems to state waters. The proposed joint participation agreement also sets forth annual not-to-exceed shared costs.

The term of the proposed Florida's Turnpike Enterprise Joint Participation Agreement will be from the date of execution to December 20, 2016. The resolution authorizing its execution is hereby presented to the Board and recommended for approval.

Alina T. Hudak
Deputy Mayor

MEMORANDUM
(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: January 22, 2014

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(L)(3)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

✓ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(L)(3)
1-22-14

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE EXECUTION OF A JOINT PARTICIPATION AGREEMENT BETWEEN MIAMI-DADE COUNTY AND FLORIDA'S TURNPIKE ENTERPRISE, CO-PERMITTEES NAMED IN THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT NO. FLS000003-003, PROVIDING FOR PERFORMANCE OF PROFESSIONAL SERVICES BY MIAMI-DADE COUNTY, AND FOR ESTABLISHING RESPONSIBILITY FOR IDENTIFICATION AND CONTROL OF POLLUTANT DISCHARGES IN MUNICIPAL SEPARATE STORM SEWER SYSTEMS SHARED BETWEEN CO-PERMITTEES PROVIDING THAT FLORIDA'S TURNPIKE ENTERPRISE SHALL REIMBURSE MIAMI-DADE COUNTY UP TO $100,092.00; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXECUTE AMENDMENTS TO THE AGREEMENT; AND AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXERCISE ANY AND ALL RIGHTS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby authorizes the Mayor or Mayor's designee to execute a Joint Participation Agreement, in substantially the form attached hereto and made a part hereof between Miami-Dade County and Florida's Turnpike Enterprise, co- named in the National Pollutant Discharge Elimination System Permit No. FLS000003-003 for performance of professional services by Miami-Dade County associated with the aforementioned National Pollutant Discharge Elimination System Permit, and for establishing responsibility for identification and control of pollutant discharges in

shared municipal storm sewer systems and providing that Flroida's Turnpike Enterprise shall reimburse Miami-Dade County in an amount up to $100,092.00; authorizes the Mayor or Mayor's designee to execute amendments to the Agreement or that are necessary to implement the intent of the Agreement; and authorizes the Mayor or Mayor's designee to exercise any and all rights contained therein.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro	Esteban L. Bovo, Jr.
Jose "Pepe" Diaz	Audrey M. Edmonson
Sally A. Heyman	Barbara J. Jordan
Jean Monestime	Dennis C. Moss
Sen. Javier D. Souto	Xavier L. Suarez
Juan C. Zapata	

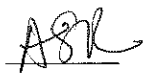
The Chairperson thereupon declared the resolution duly passed and adopted this 22nd day of January, 2014. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Abbie Schwaderer-Raurell

THIS AGREEMENT is made and entered into this _____ day of _____, 2013, between the State of Florida Department of Transportation, an executive agency of the State of Florida, hereinafter referred to as the 'DEPARTMENT', and Miami-Dade County, a political subdivision of the State of Florida, acting by and through its Public Works and Waste Management Department, hereinafter referred to as the 'LEAD PERMITTEE'.

RECITALS:

WHEREAS, the DEPARTMENT and the LEAD PERMITTEE are desirous of having the LEAD PERMITTEE perform certain services in connection with the National Pollutant Discharge Elimination System – Municipal Separate Storm Sewer System, hereinafter referred to as 'NPDES-MS4 Permit' in Miami-Dade County, the individual elements of which are outlined in the attached Exhibit "A", 'Scope of Services', which is herein incorporated by reference; and

WHEREAS, Section 403.0885, Florida Statutes (F.S.), established the federally approved state NPDES Program; and

WHEREAS, Florida Department of Environmental Protection (FDEP) Rule 62-4.052, Florida Administrative Code, implemented an annual regulatory program and fees to effect the legislative intent that FDEP's cost for administering the NPDES Program be borne by regulated entities; and

WHEREAS, at or before the expiration of each NPDES-MS4 Permit, the Permittees must file a reapplication to FDEP for renewal of the NPES-MS4 Permit for a subsequent term; and

WHEREAS, the NPDES-MS4 Permits granted by FDEP to the Permittees contain separate obligations and responsibilities for each individual Permittee, as well as obligations and responsibilities that may be performed jointly by the Permittees; and

WHEREAS, due to the number of Permittees and the tasks that must be performed jointly under NPDES-MS4 Permit, it would be more economically and administratively feasible to allocate duties, responsibilities and costs associated with the NPDES-MS4 Permits pursuant to agreements between each Co-Permittee and the LEAD PERMITTEE; these tasks shall be known as the 'PROJECT'; and

WHEREAS, the improvements are in the interest of both the DEPARTMENT and the LEAD PERMITTEE and it would be more practical, expeditious and economical for the LEAD PERMITTEE to perform such activities; and

WHEREAS, the DEPARTMENT has programmed funding for the PROJECT under Financial Project Number 192631-1-74-11, and has agreed to reimburse the LEAD PERMITTEE for eligible PROJECT costs up to a maximum limiting amount, as outlined in the attached Exhibit "B", 'Financial Summary', which is herein incorporated by reference; and

WHEREAS, the parties hereto mutually recognize the need for entering into an Agreement designating and setting forth the responsibilities of each party; and

WHEREAS, the parties are authorized to enter into this Agreement pursuant to **Section 339.08(e) and 339.12, Florida Statutes (F.S.);**

NOW, THEREFORE, in consideration of the premises, the mutual covenants and other valuable considerations contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. INCORPORATION OF RECITALS

   The foregoing recitals are true and correct and are incorporated into the body of this Agreement, as if fully set forth herein.

2. GENERAL REQUIREMENTS

   a. The LEAD PERMITTEE shall be responsible for assuring that the PROJECT complies with all applicable Federal, State and Local laws, rules, regulations, guidelines and standards. The LEAD PERMITTEE shall also be responsible for the administration and technical coordination required for the PROJECT.

   b. The LEAD PERMITTEE shall submit this Agreement to the Board of County Commissioners for ratification or approval by resolution. A copy of said resolution is attached hereto as Exhibit "C", 'Miami-Dade County Resolution', and is herein incorporated by reference.

   c. The LEAD PERMITTEE shall be responsible for the administration and technical coordination required for the PROJECT until completion, and, as further defined in Exhibit "A", 'Scope of Services'. The LEAD PERMITTEE shall complete the PROJECT on or before December 20, 2016. All aspects of PROJECT administration and technical coordination are subject to DEPARTMENT standards and specifications and must be in compliance with all governing laws and ordinances.

   d. The LEAD PERMITTEE shall not execute any contract or obligate itself in any manner requiring the disbursement of DEPARTMENT funds, including consulting or construction contracts or amendments thereto, with any third party with respect to the PROJECT without the prior written approval of the DEPARTMENT. The DEPARTMENT specifically reserves the right to review qualifications of any consultant or contractor and to approve or disapprove LEAD PERMITTEE employment of same.

e. This Agreement and any interest herein shall not be assigned, transferred or otherwise encumbered by the LEAD PERMITTEE under any circumstances without prior written consent of the DEPARTMENT. However, this Agreement shall run to the DEPARTMENT and its successors.

f. The LEAD PERMITTEE shall have the sole responsibility for resolving claims and requests for additional work for the PROJECT. The LEAD PERMITTEE will make the best efforts to obtain the DEPARTMENT input in its decisions.

g. The DEPARTMENT shall reimburse the LEAD PERMITTEE for eligible PROJECT costs as defined in Exhibit "B", 'Financial Summary', and in accordance with the financial provisions in Section 3 of this Agreement.

h. The LEAD PERMITTEE shall comply with all federal, state, and local laws and ordinances applicable with work or payment of work thereof, and will not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the performance of work under this Agreement.

3. FINANCIAL PROVISIONS

a. Eligible PROJECT costs may not exceed ONE HUNDRED THOUSAND NINETY TWO DOLLARS (**$100,092**), as outlined in Exhibit "B", 'Financial Summary'. If additional funding is required, contingent upon DEPARTMENT approval, a supplemental agreement between the DEPARTMENT and the LEAD PERMITTEE authorizing the additional funding shall be executed prior to such costs being incurred.

b. The DEPARTMENT agrees to pay the LEAD PERMITTEE for the herein described services at a compensation as detailed in this Agreement.

c. The LEAD PERMITTEE shall furnish the services with which to construct the PROJECT. Said PROJECT consists of services as detailed in Exhibit "A" of this Agreement.

d. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Department's Comptroller under **Section 334.044(29), F.S.**, or by the Department of Financial Services under **Section 215.422(14), F.S.**

e. The LEAD PERMITTEE shall provide the following quantifiable, measurable and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion.

i. Annual Report describing activities carried out jointly to fulfill permit requirements

ii. Major watershed pollutant load estimates, as required by Part V.A. of the MS4 NPDES Permit

iii. Water Sampling and Monitoring Program required by Part V.B. of the NPDES-MS4 Permit

f. Invoices shall be submitted by the LEAD PERMITTEE in detail sufficient for a proper pre-audit and post audit thereof, based on quantifiable, measureable and verifiable units of deliverables as established in Section e above and Exhibit "A". Deliverables must be received and accepted in writing by the DEPARTMENT's Project Manager prior to payments.

g. Supporting documentation must establish that the deliverables were received and accepted in writing by the LEAD PERMITTEE and that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified the above Section e has been met.

h. Travel costs will not be reimbursed.

i. LEAD PERMITTEE providing goods and services to the DEPARTMENT should be aware of the following time frames. Upon receipt, the DEPARTMENT has five (5) working days to inspect and approve the goods and services. The DEPARTMENT has twenty (20) days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

j. If payment is not available within forty (40) days, a separate interest penalty at a rate as established pursuant to **Section 55.03(1), F.S.**, will be due and payable, in addition to the invoice amount, to the LEAD PERMITTEE. Interest penalties of less than one (1) dollar will not be enforced unless the LEAD PERMITTEE requests payment. Invoices that have to be returned to the LEAD PERMITTEE because of LEAD PERMITTEE preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the DEPARTMENT.

k. A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for the LEAD PERMITTEE who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at 850-413-5516 or by calling the Department of Financial Services Hotline 1-877-693-5236.

l. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the DEPARTMENT at all times during the period of this Agreement and for five (5) years after final payment is made. Copies of these documents and records shall be furnished

to the DEPARTMENT upon request. Records of costs incurred include the LEAD PERMITTEE's general accounting records and the project records, together with supporting documents and records, of the contractor and all subcontractors performing work on the project, and all other records of the contractor and subcontractors considered necessary by the DEPARTMENT for a proper audit of costs.

m. In the event this contract is for services in excess of $25,000.00 and a term for a period of more than 1 year, the provisions of **Section 339.135(6)(a), F.S.**, are hereby incorporated:

"The DEPARTMENT, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The DEPARTMENT shall require a statement from the Comptroller of the Department that such funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the DEPARTMENT which are for an amount in excess of TWENTY FIVE THOUSAND DOLLARS ($25,000.00) and which have a term for a period of more than 1 year."

n. The DEPARTMENT's obligation to pay is contingent upon an annual appropriation by the Florida Legislature.

o. LEAD PERMITTEE:

   i. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the LEAD PERMITTEE during the term of the contract; and

   ii. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

4. GOVERNING LAW

This Agreement shall be governed and construed in accordance with the laws of the State of Florida.

5. AMENDMENT

This Agreement may be amended by mutual agreement of the DEPARTMENT and the LEAD PERMITTEE expressed in writing, executed and delivered by each party.

6. INVALIDITY

If any part of this Agreement shall be determined to be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, if such remainder continues to conform to the terms and requirements of applicable law.

7. COMMUNICATIONS

a. All notices, requests, demands, consents, approvals and other communications which are required to be served or given hereunder, shall be in writing and hand-delivered or sent by either registered or certified U.S. mail, return receipt requested, postage prepaid, addressed to the party to receive such notices as follows:

To DEPARTMENT:
Florida Department of Transportation
Florida's Turnpike Enterprise
Mile Post 65, Florida's Turnpike
Turnpike Operations Center
Pompano Beach, Florida 33069
Attn: Diane Gutierrez-Scaccetti
Executive Director & Chief Executive Officer
Office: 407-264-3100; Fax: 407-822-6679

To LEAD PERMITTEE:
Miami-Dade County
Public Works and Waste Management Department
701 NW 1st Court, 5th Floor
Miami, Florida 33136
Attn: Marina Blanco-Pape, P.E., Chief
Ph: 305-372-6950; Fax: 305-372-6425

b. Either party may, by notice given as aforesaid, change its address for all subsequent notices. Notices given in compliance with this section shall be deemed given when placed in the mail.

8. EXPIRATION OF AGREEMENT

The LEAD PERMITTEE agrees to complete the PROJECT on or before December 20, 2016. If the LEAD PERMITTEE does not complete the PROJECT within this time

period, this Agreement will expire unless an extension of the time period is requested by the LEAD PERMITTEE and granted in writing by the DEPARTMENT's District Six Secretary or Designee. Expiration of this Agreement will be considered termination of the PROJECT.

9. INVOICING

The LEAD PERMITTEE will invoice the DEPARTMENT on a quarterly basis for completed work. The fourth quarter invoice for each corresponding year will not be paid until the deliverables defined in Section 3(e) of this Agreement are received by the DEPARTMENT. The LEAD PERMITTEE must submit the final invoice on this PROJECT to the DEPARTMENT within 120 days after the expiration of this Agreement. Invoices submitted after April 20, 2017, will not be paid.

10. ENTIRE AGREEMENT

This Joint Participation Agreement is the entire Agreement between the parties hereto, and it may be modified or amended only by mutual consent of the parties in writing.

11. INDEMNIFICATION

Nothing contained herein shall constitute a waiver by either party of its sovereign immunity or the provisions of Section 768.28, F.S.

-- REMAINDER OF PAGE INTENTIONALLY LEFT BLANK --

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, on the day and year above written.

MIAMI-DADE COUNTY:

BY: _____
COUNTY MAYOR

ATTEST: _____
(SEAL) COUNTY CLERK

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION:

BY: _____
EXECUTIVE DIRECTOR
FLORIDA'S TURNPIKE ENTERPRISE

ATTEST: _____
(SEAL) EXECUTIVE SECRETARY

LEGAL REVIEW:

_____
COUNTY ATTORNEY

_____
CHIEF COUNSEL
FLORIDA'S TURNPIKE ENTERPRISE

EXHIBIT "A"

SCOPE OF SERVICES & DELIVERABLES

The responsibilities of the LEAD PERMITTEE, as to the implementation and execution of the NPDES-MS4 Permit No. FLS000003-003, are to include, but not limited to, the following:

a. The timely preparation, coordination, and execution of interlocal agreements necessary to establish and implement the joint activities required by the MS4 NPDES Permit.

b. The timely preparation, coordination, and submittal to FDEP and the DEPARTMENT of annual report describing the activities carried out jointly to fulfill requirements in the permit.

c. The preparation, coordination, and distribution of standardized forms and guidance documents to assist DEPARTMENT (co-permittees) in carrying out the terms of MS4 NPDES Permit.

d. The timely preparation, coordination, and submittal to FDEP of major watershed pollutant load estimates required by Part V.A. of the MS4 NPDES Permit.

e. The timely preparation, coordination, and execution of a water sampling and monitoring program required by Part V. B. of the MS4 NPDES Permit.

f. The preparation and coordination of all MS4 NPDES workshops and meetings with the DEPARTMENT (co-permittees).

The administrative duties of the LEAD PERMITTEE are to include, but not limited to the following:

a. Issuing one (1) invoice to each co-permittee for its annual Funding Year payment amount, following which the co-permittee shall then have thirty (30) days from the date of receipt of the invoice and to make its initial payment in accordance with the option so selected.

b. <u>Modifications to MS4 NPDES Permit</u>

In accordance with Section 403.067, F.S., NPDES permits must be consistent with the requirements of adopted Total Maximum Daily Loads (TMDLs). An MS4 NPDES Permit may be reopened and revised during its term to adjust effluent limitations or monitoring requirements should future adopted TMDL, water quality studies, FDEP approved changes in water quality standards, or other information show a need for a different limitation or monitoring requirement. It is understood and agreed that any other changes, modifications,

revisions, or additions to the terms of a MS4 NPDES Permit made subsequent to the Effective Date of this Agreement are expressly excluded from and not a subject of this Agreement unless and until incorporated herein by written agreement of the parties.

PROJECT Limits: Countywide

FDOT Financial Project Number: 192631-1-74-11

County: Miami-Dade

FDOT Project Manager: Diane Gutierrez-Scaccetti, 954-934-1228

LEAD PERMITTEE Project Manager: Marina Blanco-Pape, P.E. 305-372-6950

EXHIBIT "B"

FINANCIAL SUMMARY

Estimated PROJECT costs and deliverables for reimbursement are below-listed:

Services	1st Year (FY 12/13)	2nd Year (FY 13/14)	3rd Year (FY 14/15)	4th Year (FY 15/16)
Laboratory Analysis	$17, 500	$17,500	$17,500	$17,500
Water Sampling/Monitoring	$2,000	$2,000	$2,000	$2,000
Engineering Analysis/Reporting	$4,250	$4,250	$4,250	$4,250
Field Inspections	$1,273	$1,273	$1,273	$1,273
Total Estimated Annual Cost	**$25,023**	**$25,023**	**$25,023**	**$25,023**

Total PROJECT Cost: $100,092

EXHIBIT "C"

MIAMI-DADE COUNTY RESOLUTION

To be herein incorporated once approved by the LEAD PERMITTEE Board of County Commissioners.