

MEMORANDUM

Agenda Item No. 11(A)(11)


TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: March 4, 2014

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution directing the Mayor to identify and implement cost-saving measures within each County department, and requiring the Mayor to provide a report to the Board on all cost saving measures to be implemented

The accompanying resolution was prepared and placed on the agenda at the request of Prime Sponsor Commissioner Barbara J. Jordan.



R. A. Cuevas, Jr.
County Attorney

RAC/Imp



MEMORANDUM
(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: March 4, 2014

FROM: 
R. A. Cuevas, Jr.
County Attorney

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Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 11(A)(11)

3-4-14

RESOLUTION NO. _____

RESOLUTION DIRECTING THE MAYOR OR MAYOR'S DESIGNEE TO IDENTIFY AND IMPLEMENT COST-SAVING MEASURES WITHIN EACH COUNTY DEPARTMENT, AND REQUIRING THE MAYOR OR MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD ON ALL COST SAVING MEASURES TO BE IMPLEMENTED

WHEREAS, many Miami-Dade County employees have been required to contribute five percent of their base pay towards the County's healthcare costs; and

WHEREAS, at recent impasse hearings held on December 5, 2013, regarding the continuation of the five percent healthcare contribution, some union representatives and employees described various specific cost-saving measures County departments could implement that would benefit the County financially and reduce the impact on County employees' pay; and

WHEREAS, members of the Administration have expressed their willingness to continue identifying and implementing feasible cost-saving measures on an ongoing basis; and

WHEREAS, it is vital to the efficient operation of Miami-Dade County that any potential and viable cost-saving measures be identified and implemented by all County departments,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board directs the Mayor or Mayor's designee to provide a report to the Board within sixty (60) days following the effective date of this resolution, identifying cost-saving measures within each County department to be implemented within the next fiscal year, including but not limited to consideration of those

recommendations made by the union representatives to staff at the impasse hearings held on December 5, 2013. For example, the report should consider whether equipment and supplies can be obtained at a lesser cost, whether equipment and supplies can be repaired instead of being replaced, whether services currently performed by outside vendors can be performed in house at a lesser cost, and whether non-essential routine cosmetic or decorative purchases and repairs can be postponed or eliminated.

The Prime Sponsor of the foregoing resolution is Commissioner Barbara J. Jordan. It was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman

Lynda Bell, Vice Chair

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Sen. Javier D. Souto
Juan C. Zapata

Esteban L. Bovo, Jr.
Audrey M. Edmonson
Barbara J. Jordan
Dennis C. Moss
Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of March, 2014. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Marlon D. Moffett