

Memorandum

MIAMI-DADE
COUNTY

Date: September 3, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Agenda Item No. 3(B)(2)

Subject: Resolution Authorizing the Execution and Filing of Three Grant Applications with the United States Department of Transportation, Federal Transit Administration for \$77,098,927.00 in Fiscal Year 2014 Section 5307 Urbanized Formula; Section 5337 State of Good Repair Formula; and Section 5339 Bus and Bus Facilities Formula Program Funding

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) authorize the execution and filing of three grant applications on behalf of Miami-Dade County (County) with the United States Department of Transportation (USDOT), Federal Transit Administration (FTA) for \$77,098,927.00 in Fiscal Year (FY) 2014 Section 5307 Urbanized Formula program, Section 5337 State of Good Repair Formula program, and Section 5339 Bus and Bus Facilities Formula program funding. The total amount requested includes \$49,336,636.00 in Section 5307 Formula, \$22,788,376.00 in Section 5337 State of Good Repair and \$4,973,915.00 in Section 5339 Bus and Bus Facilities formula program funding.

It is further recommended that the Board authorize these grant applications pursuant to the agreements, as well as the receipt and expenditure of funds as specified in the agreements.

A public hearing is required in accordance with Federal regulations.

SCOPE

These funds will provide support for multiple bus and rail projects, Paratransit services and planning activities. Therefore, the impact of these grants is countywide.

FISCAL IMPACT/FUNDING SOURCE

This item represents a positive fiscal impact to the County because it provides funding to Miami-Dade Transit (MDT) and the required local match of \$19,274,732.00, will be provided in full by the Florida Department of Transportation (FDOT) through the use of State Transportation Development Credits (formerly referred to as toll revenue credits) as a "soft match" for these grants.

Under Section 1512 of the Moving Ahead for Progress in the 21st Century (MAP-21) bill signed into law, authorization is continued for State Transportation departments to make available to public transit agencies the use of transportation development credits on selected federally assisted public transit capital projects. By using the credits to substitute for the required non-federal share on a new Federal-aid project, the Federal share can effectively be increased to 100 percent.

TRACK RECORD/MONITOR

MDT has entered into numerous funding agreements with FTA over the course of 27 years. The Project Manager for this grant is Ed Carson, Grants Resource Manager, MDT Financial Services.

BACKGROUND

On July 6, 2012, the Moving Ahead for Progress in the 21st Century (MAP-21) bill was signed into law. Under MAP-21, the current formula programs include the Section 5307 Urbanized Area, 5337 State of Good Repair and Section 5339 Bus and Bus Facilities. The FTA annually publishes the apportioning funds appropriated by law for these formula grant programs. The Miami Urbanized Metropolitan Area received \$152,926,242.00 in Federal FY 2014 formula funds to be divided among the Urbanized Metropolitan Area (Miami-Dade, Broward, Palm Beach and the South Florida Regional Transportation Authority, SFRTA). The

amount of funding each agency receives is based upon the apportioned funds, information from the National Transit Database (NTD) and the appropriate formula established by the FTA. The agency Directors within the Urbanized Metropolitan Area mutually agree on the final apportionment to each agency. MDT received a combined total of \$77,098,927.00 for FY 2014 and as an eligible direct recipient of federal funding, will submit separate grant applications to the FTA for each formula program.

The Section 5307 Formula program, makes Federal funding available to urbanized areas for public transportation capital, planning, job access and reverse commute projects and use of certain expenditures by vanpool operators and operating assistance in areas with populations greater than 200,000 operating a maximum of 100 buses in fixed-route service during peak hours (rail fixed guideway excluded). For urbanized areas with populations of 200,000 and more, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue miles, and fixed guideway route miles, as well as population, population density and number of low-income individuals. The proposed projects expected to be funded by the FY 2014 Section 5307 totals \$49,336,636.00, which includes:

- Capitalization of preventative maintenance
- Associated Transportation Improvements project (use of 1% program allocation required by FTA)
 - Purchase & installation of closed circuit televisions for Metrorail
- Public Transportation Security project (use of 1% program allocation required by FTA)
 - Purchase and installation of lighting at Metrorail stations
- Capital Planning
 - General development
 - Comprehensive
 - Short-range transportation
- Metrorail and Metromover cable and equipment replacement
- Paratransit (Special Transportation Services) capital cost for contracting
- Load Ratings and Structural Assessment of MDT Guideways – Phase 1
- South Florida Vanpool Services

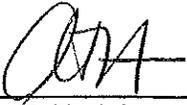
Projects funded under the Section 5337 State of Good Repair Formula program are limited to replacement and rehabilitation of existing fixed guideway systems or capital projects required to maintain public transportation systems in a state of good repair. Funds are apportioned to urbanized areas with fixed guideway systems in operation for at least seven years and a new modified formula. The proposed projects expected to be funded by the FY 2014 Section 5337 totals \$22,788,376.00, which includes:

- Capitalization of preventative maintenance

The Section 5339 Bus and Bus Facilities Formula program provides funding to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities and use of certain expenditures by vanpool operators. The formula is based upon population, vehicle revenue miles and passenger miles. The proposed projects expected to be funded by the FY 2014 Section 5339 totals \$4,973,915.00, which includes:

- Metrobus Position Bike Racks
- Retrofit approximately 85 forty-foot buses with new electric engine cooling systems
- Bus Facilities Rehabilitation
- South Florida Vanpool Services

The total combined allocation of funding in the amount of \$77,098,927.00 reflects the maximum amount that the County will receive from the FY 2014 FTA Formula grants program appropriation.



Alina T. Hudak
Deputy Mayor



MEMORANDUM

(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: September 3, 2014

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 3(B)(2)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 3(B)(2)
9-3-14

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE FILING OF THREE GRANT APPLICATIONS FOR FISCAL YEAR 2014 SECTION 5307 URBANIZED FORMULA, SECTION 5337 STATE OF GOOD REPAIR FORMULA AND SECTION 5339 BUS AND BUS FACILITIES FORMULA PROGRAMS FUNDING IN THE AMOUNT OF \$77,098,927.00 WITH THE UNITED STATES DEPARTMENT OF TRANSPORTATION (USDOT), FEDERAL TRANSIT ADMINISTRATION (FTA); AUTHORIZING THE EXECUTION OF GRANT AGREEMENTS PURSUANT TO SUCH APPLICATIONS; AUTHORIZING THE RECEIPT AND EXPENDITURE OF FUNDS PURSUANT TO SUCH APPLICATIONS AND AGREEMENTS; AND AUTHORIZING THE RECEIPT AND EXPENDITURE OF ANY ADDITIONAL FUNDS SHOULD THEY BECOME AVAILABLE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, the State of Florida is authorized to enter into agreements to provide funding for transportation programs and projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of project costs; and

WHEREAS, it is required by the USDOT in accordance with the provisions of Title VI of the Civil Rights Act of 1994, that the applicant give an assurance that it will comply with the Title VI of the Civil Rights Act of 1994; and USDOT requirement thereunder; and

WHEREAS, a public hearing has been conducted on Miami-Dade County's FTA Section 5307 Urbanized Formula, Section 5337 State of Good Repair Formula and Section 5339 Bus and Bus Facilities Formula program grant applications as described in the County Mayor's accompanying memorandum; and

WHEREAS, the State of Florida is authorized to enter into agreements to provide State Transportation Development Credits (TDCs) as a soft match for federal funding for transportation programs and projects, when available,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor to file three financial assistance grant applications with the USDOT for \$77,098,927.00 in Fiscal Year 2014 FTA Sections 5307, 5337 and 5339 funding.

Rebeca Sosa, Chairwoman
Lynda Bell, Vice Chair

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Sen. Javier D. Souto
Juan C. Zapata

Esteban L. Bovo, Jr.
Audrey M. Edmonson
Barbara J. Jordan
Dennis C. Moss
Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of September, 2014. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Bruce Libhaber

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the Transportation and Aviation Committee of the Miami-Dade County Board of County Commissioners in the Commission Chambers, second floor, 111 N.W. 1st Street, Miami, Florida, during a meeting to begin at approximately 2:00 p.m. on June 11, 2014, to consider grant applications for which a total of **\$77,098,928** in capital funding assistance is being sought from the Federal Transit Administration (FTA). The following Program of Projects (POP) is being considered:

FTA SECTION 5307 URBANIZED AREA (Proposed Projects/Budget \$49,336,636)

- Capitalization of Preventive Maintenance
- Associated Transportation Improvements project (use of 1% allocation required by FTA)
 - Purchase and Installation of Closed Circuit TV at Metrorail
- Public Transportation Security project (use of 1% allocation required by FTA)
 - Purchase and Installation of lighting at Metrorail Stations
- Capital Planning
 - General development
 - Comprehensive
 - Short-range transportation
- Metrorail and Metromover Cable and Equipment Replacement
- Load Ratings and Structural Assessment of Miami-Dade Transit Guideways-Phase 1
- Paratransit (Special Transportation Services) Capital Cost for Contracting
- South Florida Vanpool Services

FTA SECTION 5337 STATE OF GOOD REPAIR (Proposed Projects/Budget \$22,788,376)

- Capitalization of Preventive Maintenance

FTA SECTION 5339 BUS AND BUS FACILITIES (Proposed Projects/Budget \$4,973,915)

- Metrobus Position Bike Racks
- Retrofit approximately 85 forty-foot buses with new electric engine cooling systems
- Bus Facilities Rehabilitation
- South Florida Vanpool Services

Total Request for all projects..... \$77,098,928

Florida State Transportation Development Credits (TDCs) totaling \$19,274,732 are provided as the local match for the three grant applications)

At the hearing, the Committee will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic, and environmental aspects of this project. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

A person who decides to appeal any decision made by any board, agency, or commission with respect to any such matter considered at its meeting or hearing, will need a record of all proceedings. Such person may need to insure that a verbatim record of the proceedings is made, including testimony and evidence upon which the appeal is based.

Miami-Dade County provides equal access and equal opportunity in employment and does not discriminate on the basis of disability in its programs or services. Auxiliary aids and services for communication are available with advance notice. This form can be made available in accessible format upon request (audiotape, Braille, or computer disk). For material in alternate format, a sign-language interpreter, or other accommodations, please contact Marcos Ortega at (786) 469-5225. Customers using TDD, please call through the Florida Relay Service 1 (800-955-8771) at least five (5) days in advance.

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Title: NOTICE OF PUBLIC HEARING

Category: Hearings

Adnumber: 2301988

Notice is hereby given that a public hearing will be held by the Transportation and Aviation Committee of the Miami-Dade County Board of County Commissioners in the Commission Chambers, second floor, 111 N.W. 1st Street, Miami, Florida, during a meeting to begin at approximately 2:00 p.m. on July 9, 2014, to consider grant applications for which a total of \$77,098,928 in capital funding assistance is being sought from the Federal Transit Administration (FTA). The following Program of Projects (POP) is being considered: **FTA SECTION 5307 URBANIZED AREA (Proposed Projects/Budget \$49,336,636)** | Capitalization of Preventive Maintenance | Associated Transportation Improvements project (use of 1% allocation required by FTA) - Purchase and Installation of Closed Circuit TV at

Metrorail | Public Transportation Security project (use of 1% allocation required by FTA) - Purchase and Installation of lighting at Metrorail Stations | Capital Planning - General development - Comprehensive - Short-range transportation | Metrorail and Metromover Cable and Equipment Replacement | Load Ratings and Structural Assessment of Miami-Dade Transit Guideways-Phase 1 | Paratransit (Special Transportation Services) Capital Cost for Contracting | South Florida Vanpool Services **FTA SECTION 5337 STATE OF GOOD REPAIR (Proposed Projects/Budget \$22,788,376)** | Capitalization of Preventive Maintenance **FTA SECTION 5339 BUS AND BUS FACILITIES (Proposed Projects/Budget \$4,973,915)** | Metrobus Position Bike Racks | Retrofit approximately 85 forty-foot buses with new electric engine cooling systems | Bus Facilities Rehabilitation | South Florida Vanpool Services **Total Request for all projects . \$77,098,928** Florida State Transportation Development Credits (TDCs) totaling \$19,274,732 are provided as the local match for the three grant applications) At the hearing, the Committee will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic, and environmental aspects of this project. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects. A person who decides to appeal any decision made by any board, agency, or commission with respect to any such matter considered at its meeting or hearing, will need a record of all proceedings. Such person may need to insure that a verbatim record of the proceedings is made, including testimony and evidence upon which the appeal is based. Miami-Dade County provides equal access and equal opportunity in employment and does not discriminate on the basis of disability in its programs or services. Auxiliary aids and services for communication are available with advance notice. This form can be made available in accessible format upon request (audiotape, Braille, or computer disk). For material in alternate format, a sign-language interpreter, or other accommodations, please contact Marcos Ortega at (786) 469-5225. Customers using TDD, please call through the Florida Relay Service 1 (800-955-8771) at least five (5) days in advance. 6/20 14-3-205/2301988M

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