

Memorandum



Date: January 21, 2015

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

Agenda Item No. 8(L)(4)

From: Carlos A. Gimenez
Mayor

Subject: Resolution Authorizing the Execution of an Interlocal Agreement for Maintenance Services along the Miami River Greenway, between the Miami River Commission and Miami-Dade County, in an amount not to exceed \$172,816.25

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution authorizing the execution of an Interlocal Agreement (Agreement) for maintenance services along the Miami River Greenway between the Miami River Commission and Miami-Dade County (County). The term of this five (5) year Agreement is from October 1, 2014 to September 30, 2019 and either party can discontinue the services with 60 days written notice.

Scope

The Miami River Greenway falls within Commissioner Bruno Barreiro's District 5.

Fiscal Impact/Funding Source

The County's contribution will not exceed \$31,582.45, for the period of October 1, 2014 to September 30, 2015, and will not exceed \$35,308.45 annually (October 1 to September 30) once construction operations for the remaining two (2) parcels are completed. The term of the Agreement is five (5) years and will not exceed \$172,816.25. The funding of these services will be borne by the Water and Sewer Department (WASD), Miami-Dade Transit (MDT) and the Public Works and Waste Management Department (PWWM), on a pro-rated basis, based on parcel ownership. Maintenance services within Parcels 1 and 3 will be funded through PWWM's General Funds. Maintenance services within Parcels 2, 4, and 5 will be funded by MDT through General Funds and Transit Fares and Fees. Maintenance services within Parcel 6 will be funded through WASD's Retail Water and Waste Water Revenue from Operating Revenue.

Track Record/Monitor

The PWWM Road, Bridge, Canal and Mosquito Control Division's Interim Director, Antolin Ruiz, will be responsible for monitoring this Agreement.

Delegated Authority

In accordance with Section 2-10 of the County Code, the County Mayor seeks authority to execute an Interlocal Agreement between the County and the Miami River Commission for a term longer than one year and to exercise the termination and other provisions in accordance with this resolution.

Background

On November 2, 2004, voters approved the Building Better Communities General Obligation Bond and associated capital improvement projects throughout the County. The list of projects includes Project No. 126 - "Miami River Greenway" (Project). The Project consists

Honorable Chairman Jean Monestime
and Members, Board of County Commissioners
Page No. 2

of the construction of six (6) separate parcels in compliance with the Miami River Greenways Action Plan and the City of Miami's Miami 21 Code.

The Miami River Greenways Action Plan was developed by the Miami River Commission and the Trust for Public Land as a series of pedestrian and bicycle paths linking parks and neighborhoods along both sides of the Miami River.

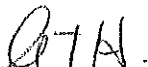
Once completed, the Greenway will include the development of a pedestrian and bicycle shared-use riverwalk, the construction of seawalls, and the installation of landscaping and lighting along the river. Through joint efforts from the County, the City of Miami, and multiple real estate developers, several links in the Greenway system have been constructed or are in the process leading to construction.

Currently, construction for four (4) of the six (6) parcels is complete (Parcels 1, 2, 3, and 6), with construction for the remaining two (2) parcels (Parcels 4 and 5) scheduled to commence by December 1, 2014.

Through this Agreement the Miami River Commission will conduct the following maintenance services as detailed in Exhibit 'A':

- Empty all garbage cans and pick up litter two (2) times per week
- Pressure clean the Miami River Greenway, one (1) time per year
- Provide graffiti remediation
- Coordinate with the City of Miami's Homeless Assistance Department as needed
- Coordinate with the City of Miami's Police Department as needed

These services will be performed for Parcels 1, 2, 3, and 6. Furthermore, the Agreement provides for similar services for Parcels 4 and 5 once construction activities are finalized and accepted by the County.



Alina T. Hudak
Deputy Mayor



MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: January 21, 2015

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(L)(4)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(L)(4)
1-21-15

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE EXECUTION OF AN INTERLOCAL AGREEMENT BETWEEN THE MIAMI RIVER COMMISSION AND MIAMI-DADE COUNTY FOR MAINTENANCE SERVICES ALONG THE MIAMI RIVER GREENWAY, IN AN AMOUNT NOT TO EXCEED \$172,816.25; AND AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXERCISE TERMINATION AND OTHER PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby authorizes the Mayor or Mayor's designee to execute the Interlocal Agreement for an amount not to exceed \$172,816.25 between the Miami River Commission and Miami-Dade County for maintenance services administered by the Miami River Commission within County owned parcels along the Miami River Greenway, in substantially the form attached hereto, and made a part hereof; and authorizes the Mayor or Mayor's designee to exercise the termination and other provisions contained therein.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Jean Monestime, Chairman	
Esteban L. Bovo, Jr., Vice Chairman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Audrey M. Edmonson
Sally A. Heyman	Barbara J. Jordan
Dennis C. Moss	Rebeca Sosa
Sen. Javier D. Souto	Xavier L. Suarez
Juan C. Zapata	

The Chairperson thereupon declared the resolution duly passed and adopted this 21st day of January, 2015. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Dennis A. Kerbel

AGREEMENT

THIS AGREEMENT entered into this ____ day of ____, 2014, by and between the Miami River Commission, a designated non-profit 501c3 (Miami River Fund Inc), whose address is 1407 NW 7 Street, Suite D, Miami, FL 33125, and Miami-Dade County, by and through its Public Works and Waste Management Department, whose address is 111 NW 1 Street, Miami, FL 33128, hereinafter referred to as the County,

WITNESSETH

WHEREAS, on November 2, 2004, voters approved the Building Better Communities General Obligation Bond and associated capital improvement projects throughout the County; and

WHEREAS, the list of projects includes Project No. 126 – “Miami River Greenway”; and

WHEREAS, this project consists of six (6) separate parcels which will provide continuity to the Miami River Greenway Network; and

WHEREAS, construction operations have been completed on four (4) of the six (6) parcels; and

WHEREAS, the County and the Miami River Commission desire that the public interest be served by ensuring continuing maintenance of County owned parcels within the Miami River Greenway; and

WHEREAS, the Miami River Commission desires to provide maintenance services for County owned parcels within the Miami River Greenway;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and the mutual benefits to be derived from this Agreement, the parties hereto agree as follows:

ARTICLE I INCORPORATION OF ‘WHEREAS’ PROVISIONS

The whereas provisions listed above are true, correct, and are incorporated herein by reference.

ARTICLE II PURPOSE

The purpose of this Agreement is to establish the understandings of the County and the Miami River Commission relative to maintenance services on County owned parcels within the Miami River Greenway.

**ARTICLE III
MIAMI RIVER COMMISSION RESPONSIBILITIES**

The Miami River Commission agrees to provide maintenance services as provided for in Exhibit 'A'.

**ARTICLE IV
COUNTY RESPONSIBILITIES**

The County agrees to provide funding to the Miami River Commission for their providing of services referenced in Exhibit 'A'. The County will provide funding in an amount not to exceed \$31,582.45 for the period of October 1, 2014 to September 30, 2015, and an amount not to exceed \$35,308.45 annually once construction is completed on Parcels 4 and 5 of the Miami River Greenway Project (Project 146).

**ARTICLE V
SCHEDULE AND MANNER OF REIMBURSEMENTS**

Upon execution of the Agreement, the MIAMI RIVER COMMISSION shall furnish the County with a copy of the estimated budget for the Maintenance Services, and will similarly furnish the County with any and all revisions thereto. The MIAMI RIVER COMMISSION shall submit the Estimated Quarterly Payout Schedule for the Maintenance Services to the County Public Works and Waste Management Director. Disbursement of County funds to the MIAMI RIVER COMMISSION shall be based upon MIAMI RIVER COMMISSION invoices with certified copies of paid contractor invoices attached and shall not include any other charges. The quarterly submittal for invoices shall also include a certified copy of payment to Sub-Contracted firms.

**ARTICLE VI
INSURANCE**

The Miami River Commission shall furnish to the Public Works and Waste Management Department, 111 NW 1st Street, Miami, Florida 33128, Certificate(s) of Insurance which indicate that insurance coverage has been obtained which meets the requirements as outlined below:

- A. Worker's Compensation Insurance for all employees of the Miami River Commission as required by Florida Statute 440.
- B. Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to this coverage.
- C. Automobile Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the work, in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage.

All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

The company must be rated no less than "A-" as to management, and no less than "Class VII" as to financial strength by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the County Risk Management Division.

or

The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida" issued by the State of Florida Department of Financial Services and are members of the Florida Guaranty Fund.

NOTE: CERTIFICATE HOLDER MUST READ: MIAMI-DADE COUNTY
111 NW 1st STREET
SUITE 2340
MIAMI, FL 33128

**ARTICLE VII
TERM OF AGREEMENT**

The term of this Agreement shall be for a period of five (5) years to commence retroactively on October 1, 2014 and will terminate on September 30, 2019. Either party may elect to discontinue the services with 60 days written notice.

**ARTICLE VIII
GOVERNING LAW**

This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. The COUNTY and the MIAMI RIVER COMMISSION agree to submit to service of process and jurisdiction of the State of Florida for any controversy or claim arising out of or relating to this Agreement or a breach of this Agreement. Venue for any court action between the parties for any such controversy arising from or related to this Agreement shall be in the Eleventh Judicial Circuit in and for Miami-Dade County, Florida, or in the United States District Court for the Southern District of Florida, in Miami-Dade County, Florida.

**ARTICLE IX
ENTIRETY OF AGREEMENT**

The parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this Agreement, and that this Agreement contains the entire agreement between the parties as to all matters contained herein. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that any oral representations or modifications concerning this Agreement shall be of no force or effect, and that this Agreement may be modified, altered or amended only by a written amendment duly executed by both parties hereto or their authorized representatives.

**ARTICLE X
HEADINGS**

Captions and headings in this Agreement are for ease of reference only and do not constitute a part of this Agreement and shall not affect the meaning or interpretation of any provisions herein.

**ARTICLE XI
RIGHTS OF OTHERS**

Nothing in this Agreement expressed or implied is intended to confer upon any person other than the parties hereto any rights or remedies under or by reasons of this Agreement.

**ARTICLE XII
WAIVER**

There shall be no waiver of any right related to this Agreement unless in writing and signed by the party waiving such right. No delay or failure to exercise a right under this Agreement shall impair such right or shall be construed to be a waiver thereof. Any waiver shall be limited to the particular right so waived and shall not be deemed a waiver of the same right at a later time or of any other right under this Agreement.

**ARTICLE XIII
INVALIDITY OF PROVISIONS, SEVERABILITY**

Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement shall be prohibited or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Agreement, provided that the material purposes of this Agreement can be determined and effectuated.

**ARTICLE XIV
INDEPENDENT CONTRACTOR**

The MIAMI RIVER COMMISSION shall perform all work and services described herein as an independent contractor and not as an officer, agent, servant, or employee of the COUNTY. The MIAMI RIVER COMMISSION shall have control of the work performed in accordance with the terms of this Agreement and of all persons performing the same, and the MIAMI RIVER COMMISSION shall be responsible for the acts and omissions of its officers, agents, employees, contractors, and subcontractors, if any.

Nothing in this Agreement shall be construed as creating a partnership or joint venture between the COUNTY and the MIAMI RIVER COMMISSION.

**ARTICLE XV
INDEMNIFICATION**

The MIAMI RIVER COMMISSION shall indemnify and hold harmless the COUNTY and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorney's fees and costs of defense, which the COUNTY or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the performance of this Agreement by the MIAMI RIVER COMMISSION or its employees, agents, servants, partners, principals or subcontractors. MIAMI RIVER COMMISSION shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the COUNTY, where applicable, including appellate proceedings, and shall pay all costs, judgments and attorney's fees which may issue thereon. Provided, however, this indemnification shall only be to the extent and within the limitations of Section 768.28 Fla. Stat., subject to the provisions of that Statute whereby the MIAMI RIVER COMMISSION shall not be held liable to pay a personal injury or property damage claim or judgment by any one person which exceeds the sum of \$200,000, or any claim or judgment or portions thereof, which, when totaled with all other claims or judgment paid by the MIAMI RIVER COMMISSION arising out of the same incident or occurrence, exceed the sum of \$300,000 from any and all personal injury or property damage claims, liabilities, losses or causes of action which may arise as a result of the negligence of the MIAMI RIVER COMMISSION.

The COUNTY does hereby agree to indemnify and hold harmless the MIAMI RIVER COMMISSION to the extent and within the limitations of Section 768.28 Fla. Stat., subject to the provisions of that Statute whereby the COUNTY shall not be held liable to pay a personal injury or property damage claim or judgment by any one person which exceeds the sum of \$200,000, or any claim or judgments or portions thereof, which, when totaled with all other occurrence, exceeds the sum of \$300,000 from any and all personal injury or property damage claims, liabilities, losses and causes of action which may arise solely as a result of the negligence of the COUNTY. However, nothing herein shall be deemed to indemnify the MIAMI RIVER COMMISSION from any liability or claim arising out of the negligent performance or failure of performance of the MIAMI RIVER COMMISSION or any unrelated third party.

IN WITNESS THEREOF, the parties hereto through their duly authorized representatives hereby execute this Agreement.

Attest:

MIAMI RIVER COMMISSION

Date

Authorized signature on behalf
of the Miami River Commission.

By: _____
Date

MIAMI-DADE COUNTY BOARD OF COUNTY
COMMISSIONERS, FLORIDA

By: _____
Mayor or Mayor's
Designee Date

Stephen P. Clark Center
111 N.W. 1 Street
Miami, Florida 33128

HARVEY RUVIN, CLERK
Attest:

By: _____
Deputy Clerk Date

Exhibit 'A'

Public Committee:
Governor of State of Florida
Mr. Rick Scott
Designee: Ms. Pamela Harris

Chair of Miami-Dade Delegation
Representative Fddy Gonzalez
Designee: Rep. Jose Javier Rodriguez

Chair of Governing Board of South Florida Water Management District
Mr. Daniel O'Keefe
Designee: Ms. Sandy Blachstein

Miami-Dade State Attorney
Ms. Katherine Fernandez-Rensly
Designee: Mr. Gary Weston

Mayor of Miami-Dade County
Mayor Carlos Gimenez
Designee: Mr. Frank Blachstein

Mayor of Miami
Mayor Tomas Regalado

City of Miami Commissioner
Commissioner Frank Carrillo

Miami-Dade County Commissioner
Commissioner Bruno Baccaro
Designee: Ms. Marlene Avola

Chair of Miami River Marine Group
Mr. Richard Rubin
Designee: Mr. Olin Black

Chair of Marine Council
Mr. Ed Swalen
Designee: Mr. Paul Cunningham

Executive Director of Downtown Development Authority
Mr. Alyce Robertson
Designee: Mr. Javier Benzaoun

Chair of Greater Miami Chamber of Commerce
Mr. Barry Johnson
Designee: Ms. Megan Kelly

Neighborhood Representative
Appointed by City of Miami Commission
Dr. Ernest Martin

Neighborhood Representative
Appointed by Miami-Dade Commission
Ms. Sallye Jole
Designee: Ms. Jan Capozzi

Representative from Environmental or Civic Organization Appointed by the Governor
Mr. Horacio Suarez Aguiar

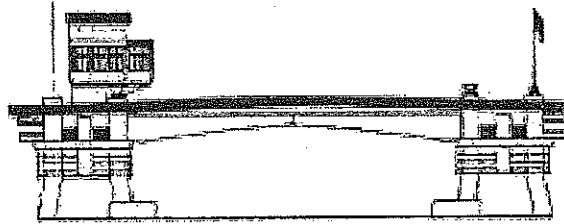
Member at Large Appointed by the Governor
Mr. Jay Caronaeal

Member at Large Appointed by Miami-Dade Commission
Ms. Sufa Bahun
Designee: Mr. Christian Lacay

Member at Large Appointed by City of Miami Commission
Mr. Monty Pogner

Managing Director
Mr. Brent Bilson

Miami River Commission



c/o Robert King High
1407 NW 7th Street, Suite D
Miami, Florida 33125
Office: (305) 644-0544
Fax: (305) 642-1136

email: miamiriver@bellsouth.net
www.miamirivercommission.org

November 12, 2014

Re: Requested Revised Miami River Greenway Proposal

In 2001 the Board of County Commissioners unanimously adopted the *Miami River Greenway Action Plan*. In 2003, the public voted to approve MDC's General Obligation Bond Issue at referendum, including a \$7.5 million "Miami River Greenway" line item. In December 2013, a County contractor reached "substantial completion" of the first 4 MDC owned sections of the public Miami River Greenway. These County owned sites include decorative garbage cans, which the Miami River Commission (MRC) has been emptying, picking up litter, generally three times per week, (Monday, Wednesday and Friday) in addition to providing landscape maintenance, since late December 2013, and the MRC is no longer seeking payment or reimbursement from the County for FY '14.

The County's recently adopted FY '15 budget included funding for the following needed continued services:

FY '15 Part I (4 sites) October 1, 2014 – April 3, 2015 (27 weeks)

- Emptying all garbage cans & dog waste stations and picking up litter on 4 sites, 2 times per week, \$15 per hour x 2 workers = \$30 per hour x 4 sites = \$120 plus \$35 truck fee = \$155 per shift x2 shifts per week (MDC requested cost reduction (33%) by reducing from recommended and current x3 services per week to only x2 services per week) = \$8,370
- Landscape maintenance the WASD site and the PW site on South shore adjacent 2 Ave Bridge @ \$15 per hour x 2 workers x 6.5 hours (4 hours at WASD site + 2.5 hours at PW site = 6.5 total hours) + \$35 truck fee = \$230 total (WASD share is \$140 + PW share is \$90 = \$230 per service day), every 3 weeks = 9 service days x \$230 = \$2,070
- 15% administrative, oversight, inspection = \$1,566

FY '15, Part I, Sub-Total \$12,006

Divided by respective Departments

- 1 WASD site = \$3,855.38
- 1 Transit site = \$2,406.38
- 2 PW sites = \$5,744.25

Public Committee:
 Governor of State of Florida
 Mr. Rick Scott
 Designee: Ms. Patricia Harris

Chair of Miami-Dade Delegation
 Representative Eddy Gonzalez
 Designee: Rep. Jose Javier Rodriguez

Chair of Governing Board of South Florida Water Management District
 Mr. Daniel O'Keefe
 Designee: Ms. Feasly Beachever

Miami-Dade State Attorney
 Ms. Katherine Fernandez-Rundle
 Designee: Mr. Gary Winston

Mayor of Miami-Dade County
 Mayor Carlos Gimenez
 Designee: Mr. Frank Ballester

Mayor of Miami
 Mayor Tomas Regalado

City of Miami Commissioner
 Commissioner Frank Carrillo

Miami-Dade County Commissioner
 Commissioner Bruce Berman
 Designee: Ms. Marlene Avale

Chair of Miami River Marine Group
 Mr. Richard Duhin
 Designee: Mr. Oren Black

Chair of Marlin Council
 Mr. Ed Swanson
 Designee: Mr. Phil Fyfe/ingham

Executive Director of Downtown Development Authority
 Ms. Alyce Robertson
 Designee: Mr. Javier Besawant

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 Mr. Barry Johnson
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 Appointed by City of Miami Commission
 Dr. Ernest Martin

Neighborhood Representative
 Appointed by Miami-Dade Commission
 Ms. Sellye Jule
 Designee: Mr. Eric Caporali

Representative from Environmental or Civic Organization
 Appointed by the Governor
 Mr. Honcho Swan Aguirre

Member at Large Appointed by the Governor
 Mr. Jay Carmichael

Member at Large Appointed by Miami-Dade Commission
 Ms. Sara Babin
 Designee: Mr. Christian Larch

Member at Large Appointed by City of Miami Commission
 Mr. Marcy Priguer

Managing Director
 Mr. Brett Bohen

Miami River Commission



c/o Robert King High
 1407 NW 7th Street, Suite D
 Miami, Florida 33138
 Office: (305) 644-0544
 Fax: (305) 642-1136

email: miamiriver@bellsouth.net
 www.miamirivercommission.org

FY '15 - Part II In April 2015, County estimates 2 additional sites will complete construction (beneath Metro-Rail on the North and South shores, 2 more MDT sites). Therefore from April 2015 - September 2015 - 6 sites (25 weeks)

- * 6 sites, x2 services per week @ \$15 per hour x 2 workers = \$30 per hour x 6 sites = \$180 plus \$35 truck fee = \$215 per shift x2 shifts per week = \$10,750
- * one pressure clean per site = \$3,283 total (pressure washer operator \$25 per hour + hose / machine / safety assistant \$14 per hour + mobilization fee \$25)
 1. WASD's Pump Station #1 = \$181 (4 hrs)
 2. PW Miami Ave Bridge (S. Shore) = \$1,195 (30 hrs)
 3. PW 2 Ave Bridge South Shore = \$428 (10 hours)
 4. MDT 5 ST Metro Mower Station = \$239 (5.5 hrs)
 5. MDT Metro-Rail South Shore = \$620 (15.25 hrs)
 6. MDT Metro-Rail North Shore = \$620 (15.25 hrs)
- * Landscape maintenance the WASD site and the PW site on South shore adjacent 2 Ave Bridge @ \$15 per hour x 2 workers x 6.5 hours (4 hours at WASD site + 2.5 hours at PW site = 6.5 total hours) + \$35 truck fee = \$230 total (WASD share is \$140 + PW share is \$90 = \$230 per service day). every 3 weeks = 13 service days x \$225 = \$2,990
- * 15% administrative, oversight, inspection = \$2,553.45

FY '15 (Part II) Sub - Total = \$19,576.45

FY '15, (Part II), Divided by respective departments:

1 WASD site = \$4,361.57
 3 Transit sites = \$7,882.10
 2 PW sites = \$7,332.78

\$19,576.45

GRAND TOTAL FY '15 (Part I + II) = \$31,582.45

Divided by respective Department's sites:

1 WASD site = \$8,216.94
 3 Transit sites = \$10,288.48
 2 PW sites = \$13,077.03

Polley Cummings
Governor of State of Florida
Mr. Rick Scott
Designee: Ms. Patricia Harris

Chair of Miami-Dade Delegation
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Designee: Ms. Sandy Ratchford

Miami-Dade State Attorney
Ms. Katherine Pennington-Huie
Designee: Mr. Gary Winstead

Mayor of Miami-Dade County
Mayor Carlos Gimenez
Designee: Mr. Frank Rodriguez

Mayor of Miami
Mayor Tomas Regalado

City of Miami Commissioner
Commissioner Frank Corallo

Miami-Dade County Commissioner
Commissioner Helene Pearson
Designee: Ms. Marlene Avila

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Designee: Ms. Jane Capocelli

Representative from Environmental or Civic Organization Appointed by the Governor
Mr. Horacio Stuart Aguero

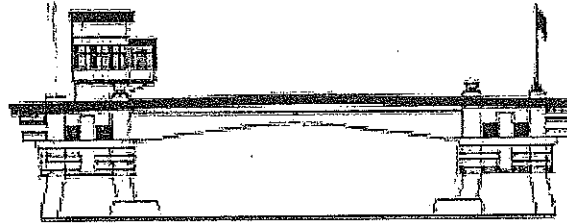
Member at Large Appointed by the Governor
Mr. Jay Carmichael

Member at Large Appointed by Miami-Dade Commission
Mr. Sara Bohun
Designee: Mr. Christian Lancia

Member at Large Appointed by City of Miami Commission
Mr. Manny Prieguez

Managing Director
Mr. Drew Bileau

Miami River Commission



c/o Robert Kling High
1407 NW 7th Street, Suite D
Miami, Florida 33125
Office: (305) 644-0544
Fax: (305) 642-1136

email: miamiriver@bellouth.net
www.miamirivercommission.org

FY '16 - October 1, 2016 - September 30, 2017 = 6 sites all year

- o 6 sites, x2 services per week @ \$15 per hour x 2 workers = \$30 per hour x 6 sites = \$180 plus \$35 truck fee = \$215 per shift x2 shifts per week = \$22,360
- o one pressure clean per site = \$3,283
 1. WASD's Pump Station #1 = \$181
 2. PW 5 Miami Ave Bridge North Shore = \$1,195
 3. PW 2 Ave Bridge South Shore = \$428
 4. MDT 5 ST Metro Mover Station = \$239
 5. MDT Metro-Rail South Shore = \$620
 6. MDT Metro-Rail North Shore = \$620
- o Landscape maintenance the WASD site and the PW site on South shore adjacent 2 Ave Bridge @ \$15 per hour x 2 workers x 6.5 hours (4 hours at WASD site + 2.5 hours at PW site = 6.5 total hours) + \$35 truck fee = \$230 total (WASD share is \$140 + PW share is \$90 = \$230 per service day)
every 3 weeks (Oct. - Mar.) = 9 service days
+ every 2 weeks (Apr. - Sept.) = 13 service days
= 22 total service days x 230 = \$5,060
- o 15% administrative, oversight, inspection = \$4,605.45

Total FY '16 = \$35,308.45

Divided by respective Departments

1 WASD site = \$8,035.82

3 Transit sites = \$14,557.85

2 PW sites = \$12,714.78

At no additional cost, the Miami River Commission will continue to:

- * Remove graffiti
- * Coordinate as needed with City of Miami's Homeless Assistance Dept.
- * Coordinate as needed with the City of Miami's Police Department