MEMORANDUM

Agenda Item No. 8(K)(3)

TO:	Honorable Chairman Jean Monestime and Members, Board of County Commissioners	**DATE:**	June 2, 2015
FROM:	R. A. Cuevas, Jr. County Attorney	**SUBJECT:**	Resolution authorizing the approval of renewal and third contract extension for Vision to Victory Human Services Corporation in compliance with Resolution No. R-165-13; authorizing County Mayor to amend the Disaster Recovery Initiative Action Plan from the 2005 Disaster Recovery Initiative rounds two and three with the Florida Department of Economic Opportunity in order to recapture and reallocate $224,346.44 of Community Development Block Grant Disaster Recovery Initiative Funds and to execute all standard shell contracts, amendments and other agreements necessary to accomplish the purposes of this resolution and to exercise the termination, waiver, acceleration, cancellation and other provisions contained therein

The accompanying resolution was prepared by the Public Housing and Community Development and placed on the agenda at the request of Prime Sponsor Economic Prosperity Committee.

R. A. Cuevas, Jr.
County Attorney

RAC/cp

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Memorandum

Date: June 2, 2015

To: Honorable Chairwoman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Request for Renewal and Extension of Time for CDBG Agreement with Vision To Victory Human Services Corporation and to Amend the County's Disaster Recovery Initiative (DRI) Action Plan From the 2005 DRI Florida Round 2 And 3 Programs of the Florida Department of Economic Opportunity for Recapture and Reallocation of CDBG-DRI Funds

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Recommendation

It is recommended that the Board of County Commissioners ("Board") authorize the County Mayor or the County Mayor's designee to execute a renewal and third amendment to the contract for $70,000.00 of Community Development Block Grant ("CDBG") funds with Vision To Victory Human Services (VVHS) Corporation, extending the expiration date to September 30, 2015 with an option to extend at the discretion of the County Mayor or County Mayor's designee for one (1) additional year until September 30, 2016 in compliance with Resolution No. R-165-13.

It is also recommended that the Board authorize the filing with the Florida Department of Economic Opportunity ("Florida DEO") a substantial amendment to the County's Disaster Recovery Initiative ("DRI") Action Plan from the 2005 DRI Florida Rounds 2 and 3 Programs for Recapture and Reallocation of $224,346.44 of Community Development Block Grant Disaster Recovery Initiative ("CDBG-DRI") funds.

Scope

This item recommends that the Board authorize the County Mayor or County Mayor's designee to execute a third amendment to the County's FY 2013 Community Development Block Grant Contract Between Miami-Dade County and VVHS, extending the expiration date to September 30, 2015, with an option to extend at the discretion of the County Mayor or County Mayor's designee for one (1) additional year until September 30, 2016. The VVHS playground renovation project is located at 13230 NW 7 Avenue, North Miami, Florida 33168, in Commission District 2, represented by Chairman Jean Monestime.

This item also recommends the substantial amendment to the County's Disaster Recovery Initiative Action Plan from the 2005 DRI Florida Rounds 2 and 3 Programs for Recapture and Reallocation of $224,346.44 of CDBG-DRI funds. Exhibit III includes the proposed recapture and reallocation funding recommendations and the Commission district for each project.

Fiscal Impact/Funding Source

The recommended extension of the VVHS contract will not have a negative fiscal impact on the County's general fund. This item approves the extension of the contract for CDBG funds previously committed and does not increase that allocation of funds. The recapture and reallocation of 2005 CDBG-DRI Florida Rounds 2 and 3 funds will not have a negative fiscal impact on the County's general fund. If approved, $224,346.44 of CDBG-DRI funds will be recaptured from various projects which were completed under-budget, and reallocated toward other projects, all described in more detail in Exhibit III.

Track Record/Monitor

The project will be monitored by Michael Liu, Director, Public Housing and Community Development ("PHCD").

Background

Contract with Vision to Victory Human Services Corporation

This request is for Board approval to extend the FY 2013 Community Development Block Grant Contract between Miami-Dade County and VVHS, as amended, for $70,000.00 of CDBG funds through September 30, 2015. Since this will be VVHS' third amendment and an extension to exceed two (2) years, staff submits this request in compliance with the terms of Resolution No. R-165-13. VVHS requested the extension.

On March 3, 2013, the Board approved Resolution No. R-165-13, allocating $70,000.00 of FY 2013 CDBG funds to VVHS for its playground renovation project at 13230 NW 7 Avenue, North Miami. VVHS' proposed improvements project included, but was not limited to, playground upgrades such as the purchase and installation of playground equipment, installation of rubberized surface, fencing, shade canopy, and signage. VVHS will serve no fewer than 50 children, of which a minimum of 51 percent will be from low- to moderate-income households.

The CDBG agreement for $70,000.00 was executed between the County and VVHS on June 26, 2013, with an effective date of January 1, 2013 and expiration date of December 31, 2013. The first amendment to the agreement resulted due to VVHS' notice to PHCD that extenuating circumstances had delayed the commencement of construction. The first amendment was executed on April 9, 2014, which also corrected a scriveners' error in the insurance section and amended the contract expiration date to June 30, 2014. On November 24, 2014, the contract was amended a second time to extend the agreement's expiration date from June 30, 2014 to December 31, 2014 due to construction delays related to permitting issues concerning the project with the City of North Miami Building Department.

In 2014, VVHS encountered delays with completing the project due to permitting issues, which have since been resolved. The playground renovation is 95 percent complete. The playground fixtures and related appurtenances are 100 percent completed and the building permit final inspection was approved on February 2, 2015. The only remaining work to be done is the purchase and installation of signage. To date, VVHS has been reimbursed $39,870.00. In a letter dated December 29, 2014, the entity requested a third extension to

January 31, 2015 to allow for inspections of completed work with the project, the work is not yet complete. Due to the timing of this request to the Board and the delays experienced, staff is requesting Board approval for the renewal of this contract and an extension through September 30, 2015, with an option to extend at the discretion of the County Mayor or County Mayor's designee for one (1) additional year until September 30, 2016 to allow for proper close-out of the activity.

The allocation of CDBG funds to VVHS was approved in Resolution No. R-165-13, which requires that after two (2) extensions have been granted the County Mayor shall bring a legislative item to the Board making either a recommendation to extend the contract granting more time for the entity to perform and to provide an explanation of that recommendation, or to recommend a recapture and reallocation of the funds. Resolution No. R-165-13 further establishes that the Board shall hold a public hearing at which the agency will have an opportunity to explain why it needs an extension of time to complete its contractual obligations. Because the project is 95 percent complete, it is in Miami-Dade County's best interest to grant the time extension to successfully complete and close out the project in order to meet HUD's national objective. Accordingly, staff is requesting Board approval to execute a renewal and third amendment to extend the effective contract period through September 30, 2015, with an option to extend at the discretion of the County Mayor or County Mayor's designee for one (1) additional year until September 30, 2016. Attached hereto for reference is VVHS' request for contract extension (Exhibit I) and Board Resolution No. R-165-13 (Exhibit II).

Community Development Block Grant-Disaster Recovery Initiative ("CDBG-DRI") Funds
In 2006, Miami-Dade County received an initial funding allocation of $16.1 million of CDBG-DRI funds from the Florida Department of Community Affairs ("Florida DCA"), now called Florida Department of Economic Opportunity ("Florida DEO"), allocated to the State of Florida by U.S. HUD, for the 2005 Disaster Recovery Initiative (Round 1), Florida Small Cities CDBG Program. In August 2007, Miami-Dade County was advised that U.S. HUD and Florida DCA made available a second round of CDBG disaster-related funds (Round 2) through a supplemental appropriation addressing Hurricane Wilma totaling more than $22 million for the Miami-Dade County area. U.S. HUD approved a third supplemental appropriation of Hurricane Wilma DRI funding (Round 3), through which Miami-Dade County was awarded an additional $2.951 million. Eligible activities for disaster recovery for the Rounds 2 and 3 funding were limited to the following: 1) single-family/multi-family housing repair, rehabilitation, or replacement and hardening, and 2) infrastructure repair/improvement (damaged as a result of Hurricane Wilma).

All damaged structures receiving assistance are required to be repaired, rehabilitated, or replaced and hardened to further protect the structures from future storms. The funds cannot be used for a project or activity that was underway prior to the Presidential Disaster Declaration of October 24, 2005 (Hurricane Wilma).

The County awarded CDBG-DRI Rounds 2 and Round 3 program funding to 19 different municipalities and agencies throughout Miami-Dade County, including $3,350,100 in Round 2 funding to PHCD's (formerly Miami-Dade Public Housing Agency) Multi-family Unit Repair/Rehabilitation and Hardening Project through Resolution No. R-1260-07, and $1,533,499.00 in Round 3 funding through Resolution No. R-747-08. Subsequently, the County awarded $1,481,547.44 of CDBG-DRI funds in Resolution No. R-686-14 for various public housing rehabilitation projects.

On July 15, 2014, the Board allocated, in Resolution No. R-686-14, $1,481,547.44 of CDBG-DRI funds for the following public housing rehabilitation projects to be executed by PHCD: Arthur Mays, Model Cities, Venetian Gardens Lemon City, South Miami Gardens, Wynwood Homes, Richmond Homes, and Wynwood Elderly. The PHCD projects were for landscaping, stucco repairs, exterior paint, re-roofing, parking resurface, window shutters and exterior fence paint. Several of the public housing rehabilitation projects were completed under budget, leaving $83,857.43 to be reallocated. In addition, $133,516.78 remains from three (3) activities belonging to the Housing Authority of the City of Miami-Beach multi-family projects; and $6,972.23 remains from the City of North Miami single-family project. In total $224,346.44 remains to be reallocated to new projects.

After a discussion with Florida DEO, it was confirmed that PHCD could increase the budgets for the public housing rehabilitation projects and utilize the recaptured funds from the Housing Authority of the City of Miami-Beach, City of North Miami and PHCD. Subsequently, budgets and work plans were revised per the attached spreadsheet to increase the total project cost from $1,481,547.44 to $1,705,893.88. Therefore, Board approval is needed to recapture and reallocate the additional $224,346.44 of CDBG-DRI funds.

The CDBG-DRI funds recaptured in this item will be reallocated in order to rehabilitate and harden an inventory of public housing units, described in Exhibit III, to benefit low-income families with incomes at or below 50 percent of Area Median Income. PHCD has successfully implemented its multi-family rehabilitation activities and demonstrates the capacity to fully expend the reallocated funds in a timely manner. The reallocations recommended in this item are possible due to many prior projects coming in under-budget, thus affording the County the opportunity to fund additional projects to improve the safety of public housing units.

Staff recommends the reallocation of recaptured CDBG-DRI funds to five (5) public housing rehabilitation projects. The Arthur Mays project in this item is separated into two (2) projects (single homes and apartments). These PHCD projects have the ability to expend the funds in a timely manner. The description of rehabilitation work for each project is in the attached Exhibit III.

MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: June 2, 2015

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(K)(3)

Please note any items checked.

_____	**"3-Day Rule" for committees applicable if raised**
_____	**6 weeks required between first reading and public hearing**
_____	**4 weeks notification to municipal officials required prior to public hearing**
_____	**Decreases revenues or increases expenditures without balancing budget**
_____	**Budget required**
_____	**Statement of fiscal impact required**
_____	**Ordinance creating a new board requires detailed County Mayor's report for public hearing**
_____	**No committee review**
_____	**Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**
✓	**Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(K)(3)
6-2-15

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE APPROVAL OF RENEWAL AND THIRD CONTRACT EXTENSION FOR VISION TO VICTORY HUMAN SERVICES CORPORATION IN COMPLIANCE WITH RESOLUTION NO. R-165-13; AUTHORIZING COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AMEND THE DISASTER RECOVERY INITIATIVE ACTION PLAN FROM THE 2005 DISASTER RECOVERY INITIATIVE ROUNDS TWO AND THREE WITH THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY IN ORDER TO RECAPTURE AND REALLOCATE $224,346.44 OF COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY INITIATIVE FUNDS AND TO EXECUTE ALL STANDARD SHELL CONTRACTS, AMENDMENTS AND OTHER AGREEMENTS NECESSARY TO ACCOMPLISH THE PURPOSES OF THIS RESOLUTION AND TO EXERCISE THE TERMINATION, WAIVER, ACCELERATION, CANCELLATION AND OTHER PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board ratifies and adopts the matters set forth in the accompanying justification memorandum as if fully set forth herein.

Section 2. The Board authorizes, in compliance with the provisions of Resolution No. R-165-13, a renewal and extension of time for the County contract with Vision to Victory Human Services Corporation for the Playground Renovation Project through September 30,

2015, with an option to extend at the discretion of the County Mayor or County Mayor's designee for one additional year until September 30, 2016.

Section 3. This Board further authorizes the County Mayor or the County Mayor's designee to amend the Disaster Recovery Initiative Action Plan from the 2005 Disaster Recovery Initiative Rounds Two and Three with the Florida Department of Economic Opportunity in order to recapture and reallocate $224,346.44 of Community Development Block Grant Disaster Recovery Initiative funds. This Board approves the recaptures and reallocations recommended in the justification memorandum and as described in Exhibit III, both attached hereto.

Section 4. The County Mayor or County Mayor's designee is authorized to execute standard shell contracts, amendments and other agreements necessary to accomplish the purposes of this resolution and to exercise the termination, waiver, acceleration, cancellation or other provisions contained therein.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Jean Monestime, Chairman
Esteban L. Bovo, Jr., Vice Chairman

Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Audrey M. Edmonson
Sally A. Heyman	Barbara J. Jordan
Dennis C. Moss	Rebeca Sosa
Sen. Javier D. Souto	Xavier L. Suarez
Juan C. Zapata	

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of June, 2015. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. BKN

Brenda Kuhns Neuman

EXHIBIT I

"PREPARING A LEGACY"

3rd CONTRACT EXTENSION

December 29, 2014

Ms. Colleen Brown
Public Housing and Community Development
701 NW 1st Court 14th Floor
Miami, FL 33136

Dear Ms. Colleen Brown,

This letter is to inform you that project for the Playground Renovation is not completed due to extenuating circumstances beyond our control. We are requesting a 3rd extension to January 31, 2015. We were working with the City of North Miami Permitting Department to determine if the project is a permitted project. It was determined that am inspection must be done, so we are waiting on the City of North Miami to complete an inspection. Also, there is signage that is a part of the contract, that has to be completed, which also needed an inspection; however, they will not inspect the signage until the playground inspection is completed first.

Today a call was put in to the department to determine a date for inspection; however, they stated someone will get back with me as many of the inspectors are on vacation this week. The project is 95% complete; we have been working to clear up the permitting issue so we could move forward in getting the project 100% complete.

As always your continued support and assistance is greatly appreciated.

Best Regards,

D'Juana C. Miller-Brown
Chief Operating Officer

Vision To Victory Human Services Corporation
13230 NW 7th Avenue | North Miami, FL 33168 | Phone: 305-691-3464 | Fax: 305-953-8327

EXHIBIT II

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

Amended
Agenda Item No. 8(K)(1)

TO:	Honorable Chairwoman Rebeca Sosa and Members, Board of County Commissioners	**DATE:**	March 5, 2013
FROM:	R. A. Cuevas, Jr. County Attorney	**SUBJECT:**	Resolution approving the FY 2013 action plan funding recommendations and updates to the FY 2013-2017 Consolidated Plan Resolution No. R-165-13

The accompanying resolution was prepared by the Public Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Health and Social Services Committee.

R. A. Cuevas, Jr.
County Attorney

RAC/smm

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Memorandum

MIAMI-DADE COUNTY

Date: March 5, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: FY 2013 – 2017 Consolidated Plan - FY 2013 Action Plan Funding Recommendations

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This item was further amended at the March 5, 2013 Board of County Commissioners meeting to correct the scrivener's errors on page 4 of the County Mayor's Memo In Table I, Community Development Block Grant (CDBG) Program Income amount should read as $2,929,378.00 instead of $2,929,016.00, the Total All Sources amount should read as $26,105,980.00 instead of $24,695,618.00 and on page 31 of Exhibit I, the Emergency Solutions Grant (ESG) administrative fee should read as 7.5% instead of 10% and the total administrative fee amount should read as $105,750.00 instead of $110,000.00.

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve the FY 2013 Action Plan, the annual update to the FY 2013-2017 Consolidated Plan, and the FY 2013 Funding Recommendations as identified in Exhibit I for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. It is further recommended that the Board authorize the County Mayor or the County Mayor's designee to allocate CDBG and HOME program income funds to projects also identified in Exhibit I.

It is recommended that the Board approve the allocation of HOME funds to the Community Action Human Services Department (CAHSD) and the Homeless Trust (HT), respectively for rental assistance and rehabilitation of a homeless facility. It is further recommended that the Board authorize the County Mayor or County Mayor's designee to submit the FY 2013 Action Plan to the United States Department of Housing and Urban Development (U.S. HUD), which requires an additional extension beyond the February 4, 2013 deadline approved by U.S. HUD (Attachment A), and to execute all conditional commitments, contracts, agreements and amendments necessary to implement the FY 2013 Action Plan, with an effective date of January 1, 2013, for CDBG, HOME, and ESG funding.

SCOPE

Exhibit I includes the proposed funding recommendations for the FY 2013 Action Plan and the Commission District location the recommended agencies propose to serve.

PURPOSE OF THE CONSOLIDATED PLAN AND ACTION PLAN

Miami-Dade County is required to submit a Consolidated Plan to US HUD in accordance with the Consolidated Submissions for Community Planning and Development programs (24 CFR Parts 91.1 through 91.600). Public Housing and Community Development Department (PHCD), which is Miami-Dade County's lead agency for the coordination of the Consolidated Plan, follows the rule to submit a single consolidated submission for the planning and application aspects of the CDBG, HOME, and ESG programs.

The annual Action Plan summarizes the allocation of funds to federal and non-federal projects to address priority need activities that achieve the U.S. HUD National Objective of benefiting low-to moderate-income areas, families, and/or individuals. The annual Action Plan summarizes the activities to be undertaken, the US HUD National Objective to be achieved, the geographic distribution of activities, homeless and special needs activities, and other actions taken to address the objectives of the

Consolidated Plan. In addition, the Action Plan is updated throughout the program year as funds are reprogrammed by the Board.

CHALLENGES OF THE 2013 ACTION PLAN

One of the primary challenges faced by Miami-Dade County in the past year has been the failure to comply with U.S. HUD's 1.5 CDBG expenditure ratio. Under the provisions of CDBG regulation 24 CFR 570.902, a timeliness test is conducted annually, 60 days prior to the end of the program year. A grantee is considered timely if the balance in the line of credit does not exceed 1.5 times the annual grant. U.S. HUD measures Miami-Dade County's expenditure ratio on November 2nd of each year.

On November 16, 2012, the County received correspondence from U.S. HUD advising that the line of credit had a balance of 2.8 times its annual grant, amounting to $29,698,842. Accordingly, the County was advised that it was non-compliant with the timeliness standard, and is under corrective action for failure to meet the U.S. HUD timeliness ratio. The County must achieve U.S. HUD's 1.5 expenditure ratio ($15,904,315 as of November 2, 2012) by November 2, 2013 to avoid a reduction in its FY 2014 CDBG award. The potential reduction amount will not be known until the November 2, 2013 measurement date.

As part of its corrective action strategy, the County is requiring agencies with performance and/or compliance issues to resolve them as a condition of future awards. Actual award of FY 2013 CDBG funds shall be contingent upon a favorable resolution of all pending performance and/or compliance issues. The County's corrective action plan includes the option of only funding shovel ready housing development projects. The FY 2013 Consolidated RFA process included a requirement for all housing development projects to undergo an independent preliminary feasibility review (PFR). Projects and activities that demonstrate an immediate readiness to proceed will continue to be prioritized as well as prioritization for agencies that have demonstrated the organizational capacity to complete their activities in a timely manner. Some of the measures we are exploring to expedite expenditure of funds and achieving compliance with the timeliness ratio include:

- Changing the entitlement year from a January - December calendar cycle to an October - September fiscal year cycle (if federal regulations permit).
- Seeking an expedited governance process for CDBG funds that would allow for shorter time to implement contracts.

Additionally, the County is assessing all projects that are significantly behind their initial completion date to determine if projects can move forward or if the funds should be recaptured. We have been reviewing all of our projects to determine the cause of any delays. The County continues to work with participating jurisdictions on their delayed projects, legislative process and other governance issues. A number of projects experienced procurement delays which were addressed and are now ready to move forward. In addition, we are currently working with U.S.HUD's contractor who has begun a comprehensive technical assistance strategy to enhance our processes and results.

This Action Plan also renews the County's commitment to utilize its annual federal awards in a manner that will result in significant and sustainable redevelopment efforts in low- to moderate-income communities. Consistent with this renewed commitment, this Action Plan seeks to prioritize critical capital improvements, housing needs, and services in the County's Neighborhood Revitalization Strategy Areas (NRSAs) and eligible block groups. Under this Action Plan, strong consideration was also given to projects and activities that scored highest in their respective categories. In most cases, these projects and activities achieved significant leveraging of the County's federal funds, met an underserved need, demonstrated a readiness to proceed, and are being implemented by seasoned, experienced agencies and developers with the capacity to achieve the national objective, adhere to federal reporting requirements, and successfully manage the completion of the activity. In addition, for Home Investment Partnerships funds allocated toward the construction or rehabilitation of affordable housing, the County

will not enter into a funding contract with the developer until the developer provides to the County written financing commitments covering the project's entire development cost. Following the Board approval of the funding commitments recommended in Exhibit I, the County Mayor or County Mayor's designee will issue a conditional loan commitment of Home Investment Partnerships funds toward the development of the project. This conditional loan commitment will require numerous milestones to be met by the Developer prior to the County entering into a funding contract and will expire within six months unless renewed by the County Mayor or County Mayor's designee. The conditional loan commitment is attached to this resolution as Attachment B.

FY 2013-2017 CONSOLIDATED PLANNING PROCESS POLICIES

On September 6, 2012, the Board approved the FY 2013-2017 Consolidated Plan through Resolution No. R-692-12. The FY 2013-2017 Consolidated Plan is the strategic plan intended for implementation in the FY 2013 Consolidated Request for Application (RFA) process.

The FY 2013 Action Plan was developed with participation from the Community Advisory Committees (CACs), community residents, and both the public and private sectors. This plan reflects the input gathered from neighborhood meetings, community-based organizations (CBOs), community development corporations (CDCs), municipalities, and County departments.

CITIZEN PARTICIPATION REQUIREMENTS

U.S. HUD regulations require the County to hold a minimum of two public hearings at different stages of the Planning Process. The first public hearing allows for input from citizens on housing and community development needs. On September 6, 2012, the first required public hearing was held before the Board to obtain public comments about the FY 2013-2017 Consolidated Plan that formed the basis for the FY 2013 Action Plan recommendations. The second public hearing, which is intended to obtain public comments about the FY 2013 Action Plan funding recommendations, is scheduled for February 11, 2013 at which time the proposed FY 2013 Action Plan will be considered by the Housing and Social Services Committee (HSSC).

U.S. HUD requires that the FY 2013 Action Plan be made available for public comments for 30 calendar days prior to the final adoption of the funding recommendations by the Board. On December 20, 2012, the County issued a public notice informing the public of the availability of the FY 2013 Action Plan funding recommendations through a notice published in *The Miami Herald* and posting the notice via PHCD's website and to the CACs. A revised notice of public comment period was advertised in the Friday, January 11, 2013 issue of *The Miami Herald*. The 30 day public comment period for the FY 2013 Action Plan recommendations is from January 20, 2013 through February 18, 2013.

To ensure participation PHCD and the Community Action and Human Services Department (CAHS) held 62 public community meetings, workshops, and training events from January 10, 2012 - December 12, 2012 to increase program awareness, monitor performance of ongoing activities, and to identify priorities in the Commission districts, Neighborhood Revitalization Strategy Areas and eligible block groups. Attachment C to this document identifies the meeting dates and locations.

In addition, PHCD conducted two (2) technical assistance workshops before the issuance of the Consolidated Request for Applications (RFA) in conjunction with Training and Development Associates, Inc., a U.S. HUD consultant. The purpose of these technical assistance workshops were to build organizational capacity and help organizations better compete for funding. Post issuance of the RFA, PHCD conducted technical assistance workshops for entities that were interested in applying for funding. Concurrent with the Selection Committee review and scoring process, Training and Development Associates, Inc. conducted a random threshold review of applications submitted for federal funding as a quality control check of the selection committee's scoring process and to ensure the committee adhered to the federal rules.

FY 2013 FUNDING SOURCES

In previous years recommendations presented to the Board for approval included federal funded programs, CDBG, HOME, ESG, and the state-funded Documentary Stamp Surtax (Surtax) program. It is important to note that the issuance of the County's FY 2013 RFA included federal and state funding sources to prevent duplication of funding and/or funding an activity in excess of its actual needs. The FY 2013 Action Plan federal funding recommendations are being presented in a bifurcated fashion because inclusion of federal and state funding recommendations in one agenda item would have subjected Surtax funded activities to a thirty day public comment period that only pertains to federally funded projects. A combined recommendation would have greatly jeopardized the County's ability to benefit from the award of nine percent (9%) Low Income Housing Tax Credits (LIHTCs) for preservation of public housing developments through extensive rehabilitation. Table 1 below summarizes only those federal funding sources that were available in the FY 2013 Action Plan:

Table 1: FY 2013 Federal Funding Sources	
Community Development Block Grant (CDBG)	$10,611,175
CDBG Program Income (CDBG PI)	2,929,378
Home Investment Partnerships (HOME)	3,507,000
HOME Income (HOME PI)	3,048,427
Emergency Solutions Grant (ESG)	1,410,000
Miscellaneous Rental New Construction	3,300,000
Miscellaneous Rental Rehabilitation	1,300,000
Total All Sources:	$26,106,980

Community Development Block Grant (CDBG)

On July 3, 2012, the Board approved Resolution No. R-596-12 directing the County Mayor or County Mayor's designee to allocate CDBG funds to NRSAs. Additionally, the Board directed the County Mayor or the County Mayor's designee to target CDBG funds to NRSAs by doing the following with respect to the forty percent (40%) allocation of CDBG funds not allocated to County Departments or the administration of the program:

- A minimum of fifty percent (50%) of CDBG funds must be utilized for economic development activities;
- Any allocation to Parks, Recreation and Open Spaces Department and Public Works and Waste Management Department or other infrastructure projects must go to NRSAs and not exceed more than fifty percent (50%) of the total project cost with exception for CDBG funds awarded to any infrastructure project that has been previously approved by the NRSA Community Advisory Committee as part of that NRSA's Strategic Plan shall not be subject to the fifty percent (50%) limitation; and
- Any allocation of CDBG funds recommended for infrastructure projects outside of the NRSAs must be approved by two-thirds (2/3) vote of the Board and the CDBG allocation may not exceed twenty-five percent (25%) of total project cost.

Funding Recommendations to County Departments for CDBG Funds

Miami-Dade County departments are recommended to receive $4,244,000, or forty percent (40%), of the estimated FY 2013 CDBG allocation to undertake activities that benefit low-to-moderate income residents in the NRSAs and eligible block groups, as reflected in Table 2.

Table 2: FY 2013 CDBG County Department Programmatic Funding

Department	Countywide Programs	Category	Funding
Community Action and Human Services	Treatment Alternatives to Street Crime	Public Service	350,000
Community Action and Human Services	Advocates for Victims	Public Service	500,000
Community Action and Human Services	Graffiti Abatement Program	Public Facilities & Capital Improvements	170,000
Internal Services Department	Facility Improvement-Hampton House	Public Facilities & Capital Improvements	1,210,886
Public Works and Waste Management	Facilities Improvements- Graffiti Removal	Public Facilities & Capital Improvements	233,000
Public Works and Waste Management	Infrastructure Improvements	Public Facilities & Capital Improvements	301,114
Parks, Recreation and Open Spaces	Site Improvements – Multiple Parks	Public Facilities & Capital Improvements	1,050,000
Regulatory and Economic Resources	Housing Code Enforcement	Housing	429,000
	Total FY 2013 CDBG County Department Programmatic Funding:		**$4,244,000**

HOME Investment Partnerships Program (HOME)

On May 8, 2012, the U.S. HUD issued CPD Notice 12-007 which provides operating guidance for implementing the FY 2012 HOME Appropriation Requirements. The Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55) imposed new requirements on projects that received HOME funds for FY 2012 and subsequent years. The purpose of these requirements is to improve project and developer selection by participating jurisdictions and to ensure that there is adequate market demand for the prospective HOME projects.

The following summarizes significant changes in the HOME program that were implemented in FY 2012 and how these changes will impact both the County's administration of its HOME program funds as well as an agency's organizational structure and project implementation strategies:

1. The County must repay any HOME funds invested in projects that are not completed within four (4) years of the commitment date.
2. The County may only commit HOME funds to a project after it has underwritten the project, assessed the developer capacity and fiscal soundness of the developer being funded, and examined the market conditions to ensure that there is demonstrated market demand for the HOME project.
3. The County must convert any HOME homeownership unit that has not been sold to an eligible homebuyer within six months of construction completion to a HOME-assisted rental unit.
4. The County may only provide HOME funds for development activities to Community Housing Development Organizations (CHDOs) that have demonstrated that they have staff with development experience. As a CHDO, the entity must demonstrate the requisite staff, fiscal, and real estate development capacity to carry out the proposed project.

The FY 2013 HOME program funding available is estimated at $8.3 million. The HOME program provides funds for permanent and construction loans, homeless housing and related assistance, to assist very low- and low-to-moderate income families to purchase or rent affordable housing units. It should be noted that, due to existing for-sale housing market conditions, the FY 2013 Action Plan does not propose the funding of new homeownership construction activities, consistent with FY 2011 and FY 2012. PHCD procured the underwriting firm Seltzer Management Group, Inc. of Panama City Beach, Florida to conduct preliminary feasibility reviews of proposals submitted for housing activities. For projects recommended for funding, final funding approval shall be conditioned upon a *full feasibility and underwriting analysis*, which will be completed prior to financial closing and the release of funds.

Funding Recommendations to County Departments for HOME Funds

Table 3 summarizes the County departments recommended for FY 2013 HOME funds for rehabilitation of facilities to continue housing and services to the homeless and for rental assistance projects:

Table 3: FY 2013 HOME Recommendations

Agency	Activity Description	Activity Address	Dollars
Community Action and Human Services Department (CAHSD)	Tenant-based Rental Assistance (TBRA) for security deposit and utility deposit assistance	Countywide	$229,500
Miami-Dade Homeless Trust (HT)	Rehabilitation of homeless facility	777 NW 30 Street Miami, FL (District 3)	$250,000

Emergency Solutions Grant (ESG)
As reflected in Table 4, a total of $1,300,000 of FY 2013 ESG funds is available for allocation. PHCD recommends Citrus Health Network, Inc. receive $550,000 for their Housing Assistance Network of Dade (HAND) program and Camillus House, Inc. receive $750,000 for the operations of the Beckham Hall Emergency Shelter facility.

Table 4: FY 2013 ESG Recommendations

Activity Description	Activity Address	District	Dollars
Operate the 88-unit Beckham Hall facility	2735 NW 10th Avenue, Miami, FL	Countywide	$ 750,000
Program assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness (Citrus)	4175 W. 20th Street, Hialeah FL	Countywide	$ 550,000
Program Administration	701 NW 1 Ct., 16th FL Miami, FL 33136	Countywide	$ 140,000
		Total ESG Funding:	$ 1,440,000

PROJECTS NOT RECOMMENDED FOR FUNDING

Community Development Block Grant (CDBG)
In an effort to effectively utilize funds, several agencies were not recommended for funding because the principals of the agency have been previously approved for activities that are now liabilities to Miami-Dade County. Liability activities are projects awarded federal funds in prior years for which Miami-Dade County may be subject to repayment to HUD for one or more of the following reasons: 1) agency spent awarded funds and failed to meet the national objective and/or proof of beneficiaries, or 2) agency has performance issues and lacks capacity to successfully draw funds, 3) agency has open investigative

Issues, and 4) principals applied under new business entity names, but have unresolved past performance and repayment issues for old failed projects.

These activities are clearly identified and footnoted in Exhibit I, and reflect the entities that have pending compliance issues with PHCD. If funds are allocated via Commission District Funds, the actual award of funds shall be contingent upon a favorable resolution of all pending compliance issues. The following agencies have existing liability issues and concerns:

Agency Name	Activity Title	District	Explanation
CDBG-Economic Development			
Business and Technology Development Corporation	Carrie P. Meek Center Business Incubator	8	Recommendation subject to validation of past performance
Dynamic Community Development Corp.	Economic Development/ Technical Assistance	3	Recommendation subject to validation of past performance
Neighbors and Neighbors Association, Inc.	ESBH Business Incubator	3	Recommendation subject to validation of past performance
Business and Technology Development Corporation	Business And Technology Biz Tech Program	9	Recommendation subject to validation of past performance
Fanm Ayisyen Nan Miyami, Inc.	Access for Strategic Employment	3	Recommendation subject to validation of past performance
Business and Technology Development Corporation	CPMOB-Career Pathways and Green Job Development	8	Recommendation subject to validation of past performance
Fanm Ayisyen Nan Miyami, Inc.	Fanm Village	3	Recommendation subject to validation of past performance
CDBG- Public Facilities and Capital Improvements			
Magnolia North 2145 Apartments, LLC	North Community Center	1	Principals were connected to liability activities
Magnolia North Community Garden, LLC	Magnolia North Community Garden & Parking	1	Principals were connected to liability activities
Magnolia North Community Garden, LLC	Magnolia North Ali Baba Plaza	1	Principals were connected to liability activities
Magnolia North 15037 Duval Apartments, LLC	15037 Duval Apartments	1	Principals were connected to liability activities
Magnolia North Johnson Street Apartments, LLC	Magnolia North Community Center	1	Principals were connected to liability activities
CDBG- Public Service			
The Optimist Foundation of Greater Goulds, Florida, Inc.	After School Program	9	Principals were connected to liability activities
The South Florida Boys Choir, Inc.	Hope Through Harmony After School Program	9	Recommendation subject to validation of past performance
Camillus House, Inc.	Brother Kelly Transitional Housing Program	9	Recommendation subject to validation of past performance
Business and Technology Development Corporation	Career Pathways and Green Job Development	8	Recommendation subject to validation of past performance

HOME Investment Partnerships Program (HOME)
Pursuant to the U.S. Department of Housing and Urban Development (U.S. HUD) issued CPD Notice 12-007: FY 2012 HOME Appropriation Requirements for Miami-Dade County require projects to be determined feasible. The following is a list of agencies that have not met the financial underwriting criteria required to assess developer capacity, fiscal soundness, and market demand for development projects and/or principals connected to liability activities.

Agency	Activity Title	District
Magnolia North 15037 Duval Apartments, LLC	15037 Duval Apartments	1
Superior Manor Apartment LTD	Superior Manor Apartments 2013	3
South Dade Community Development, LLC	The Village of Southland – An Affordable Rental Project 2013	9
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments 2013	1
Magnolia North Johnson Street Apartments, LLC	Magnolia North Community Center - 2013	1
Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing (Orchards Villas Ext.)	3
143 NW 77th Street, LLC	St. John Bahama Village Apartments – 2013	3
Liberty City Community Economic Dev. Corp.	Rehabilitation of Existing Units - 2013	3
Carrfour Supportive Housing, Inc.	Harding Village - 2013	4
Little Haiti Housing Association, Inc.	Rental Rehabilitation – 2013 (Villa Jardin 2)	3
79th Street Corridor Neighborhood Initiative, Inc.	18th Avenue Area Affordable Housing Rehab - 2013	3
Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing (Northwood)	3
Tayan Alliances, Inc.	Acquisition & Rehab of Residential Homes for Low Income Rental - 2013 (Tayan Homes)	N/A
RUDG - The Commons, LLC	Affordable Rental Housing for Seniors - 2013 (The Commons)	1
United States Association of CDC, Inc.	Rehab of 48 Unit Building – 2013 (Opa Lakes Apartments)	2
Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing (Seventh Avenue Park)	3

*Although the projects below did not receive a favorable report in the Preliminary Feasibility Review, they have since demonstrated that financing commitments are in place and that they meet the requirements of CPD Notice 12-007 and therefore are being recommended for funding.

The Village Miami LTD*	The Villages Apartments Phase I	3
Villa Capri II Associates, Ltd.*	Villa Capri II - 2013	9

SUMMARY
Miami-Dade County is committed to continuing to serve the low- and moderate-income residents and neighborhoods throughout the County and achieving the U.S. HUD National Objective. The County continues to work with its community development partners to enhance its programs and to better meet the public service, economic development, historic preservation, housing, and capital improvement needs of low- and moderate-income residents and neighborhoods.

Attachment D to this memorandum presents detailed discussions and tables on programs and activities that will benefit from the award of FY 2013 funding sources.

Attachments

Russell Benford, Deputy Mayor

Memorandum

Date: March 5, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Executive Summary for the FY 2013 – 2017 Consolidated Plan - FY 2013 Action Plan Funding Recommendations

Miami-Dade County (the County) is required to submit its Consolidated Plan (the Plan), FY 2013 Action Plan (annual update), to the United States Department of Housing and Urban Development (U.S. HUD), by November 15, 2012, in accordance with U.S. HUD's Consolidated Submissions for Community Planning and Development programs. The County has requested an additional extension of the February 4, 2013 deadline which was approved by U.S. HUD. Public Housing and Community Development (PHCD) began preparations for the development of the Plan by issuing a Consolidated Request for Applications (RFA) immediately following the September 6, 2012 Board of County Commissioners approval of the FY 2013 - 2017 Consolidated Plan and Policy for expenditure of FY 2013 funds.

STAFF RECOMMENDATIONS

This item seeks approval from the Board on the following:

1. Approve and authorize submission of the FY 2013 Annual Action Plan to US HUD;
2. Approve funding recommendations identified in Exhibit I for CDBG, Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG) program activities;
3. Authorize the County Mayor or the County Mayor's designee to allocate CDBG and HOME program income funds to projects also identified in Exhibit I.
4. Approve allocation of HOME funds for rental assistance and rehabilitation of a homeless facility to the Community Action and Human Services Department and Homeless Trust, respectively; and
5. Authorize the County Mayor or the County Mayor's designee to execute conditional loan commitments, contracts, agreements, and loan documents necessary to fulfill the purpose of this resolution.

SUMMARY

Miami-Dade County is committed to continuing to serve the low- and moderate-income residents and neighborhoods throughout the County and achieving the U.S. HUD National Objective. The County continues to work with its community development partners to enhance its programs and to better meet the public service, economic development, historic preservation, housing, and capital improvement needs of low- and moderate-income residents and neighborhoods. Attachment D to this memorandum presents detailed discussions and tables on programs and activities that will benefit from the award of FY 2013 funding sources.

Russell Benford, Deputy Mayor

MEMORANDUM
(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: March 5, 2013

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Amended Agenda Item No. 8(K)(1)

Please note any items checked.

_____ "3-Day Rule" for committees applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Ordinance creating a new board requires detailed County Mayor's report for public hearing

_____ No committee review

_____ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve

_____ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

H

21

Approved _____ Mayor

Veto _____

Override _____

Amended
Agenda Item No. 8(K)(1)
3-5-13

RESOLUTION NO. R-165-13

RESOLUTION APPROVING THE FY 2013 ACTION PLAN FUNDING RECOMMENDATIONS AND UPDATES TO THE FY 2013-2017 CONSOLIDATED PLAN; AUTHORIZING THE FILING WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (U.S. HUD) MIAMI-DADE COUNTY'S FY 2013 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2013 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), THE EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM INCOME AND HOME INVESTMENT PARTNERSHIPS PROGRAM INCOME FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board ratifies and adopts the matters set forth in the foregoing recitals and in the accompanying justification memorandum.

Section 2. The Board approves the allocations set forth in Exhibit I and Attachment D. The Board authorizes the County Mayor or County Mayor's designee to file with U.S. HUD updates to the Miami-Dade County FY 2013–2017 Consolidated Plan and the FY 2013 Action Plan describing the allocation of funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs to include program income for CDBG and HOME. The Board further authorizes the County Mayor or County Mayor's designee to make future non-substantial modifications to the FY 2013 Action Plan and the FY 2013–

2017 Consolidated Plan, including but not limited to changing the national objective to be achieved by a particular project, upon a determination that such non-substantial modifications are in the best interest of the County.

Section 3. All funding awards and conditional loan commitments set forth herein are contingent upon the availability of funding from the funding source or program and the recipient agency complying with the conditions set forth in this resolution and the justification memorandum. For all funding awards and conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to shift funding between agencies without exceeding the total award amount to that activity and to shift funds for each program among activities of the same agency or related entity engaged in the same project or activity as described herein without exceeding the total amount allocated. For loans to be used for the construction or rehabilitation of affordable housing, the County Mayor or County Mayor's designee is authorized to execute the Conditional Loan Commitment attached herein as Attachment B and to exercise the rights conferred therein. For all funding awards and, where applicable, conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to execute all conditional loan commitments, standard shell contracts, standard shell loan documents, amendments and other agreements necessary to fulfill the purposes of this resolution. The Board further authorizes the County Mayor or County Mayor's designee, upon a determination that such actions are in the best interest of the County, to subordinate and/or modify the terms of contracts, agreements, amendments and loan documents and to exercise the termination, waiver, acceleration, or other provisions set forth therein.

Section 4. The Board waives the requirements of Resolution R-692-12 to the extent that it requires that agencies participate in the Request for Application process.

Section 5. After one extension of time has been granted to an agency to perform the activity described in the Action Plan – whether it's an extension of the Conditional Commitment Letter or an extension of the Funding Agreement executed between the agency and the County -- the Mayor shall review the project, specifically the agency's performance and non-compliance issues, and make a determination as to whether it is in the best interest of the County to grant another extension or bring a recommendation to the Board to recapture those funds. If the Mayor or Mayor's designee finds it is in the best interest of the County to grant the extension, the Mayor will take that executive action and so extend the agreement. After two (2) extensions have been granted, the Mayor shall bring a recapture/reallocation item to this Board making either (a) a recommendation to extend the agreement granting more time for the agency to perform and explain why that is the recommendation, or (b) a recommendation to recapture and reallocate the funds. When the item comes to committee, there will be a public hearing at which the agency may come and explain why it needs more time to perform the activity, and the committee and the Board may decide whether to recapture the funds or authorize another extension of the commitment or agreement.

The foregoing resolution was offered by Commissioner Sen. Javier D. Souto who moved its adoption. The motion was seconded by Commissioner Rebeca Sosa and upon being put to a vote, the vote was as follows:

	Rebeca Sosa, Chairwoman		aye
	Lynda Bell, Vice Chair		aye
Bruno A. Barreiro	absent	Esteban L. Bovo, Jr.	aye
Jose "Pepe" Diaz	absent	Audrey M. Edmonson	aye
Sally A. Heyman	absent	Barbara J. Jordan	aye
Jean Monestime	aye	Dennis C. Moss	aye
Sen. Javier D. Souto	aye	Xavier L. Suarez	aye
Juan C. Zapata	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of March, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Brenda Kuhns Neuman

EXHIBIT 1

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
CDBG - Economic Development														
42	Barry University, Inc.	Barry University ED-Technical Assistance-2013	Economic Development (TA)	Provide technical assistance to three (3) businesses located in the NRSAs. 120 individuals will benefit from 6 no-cost nonprofit seminars.	11300 NE 2 Avenue, Miami, FL 33161	3	CW	No	All NRSAs	$ 130,696.00	98	$ 130,696.00	-	$ 130,696.00
22	Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center - 2013	Economic Development (TA)	Provide financial and technical assistance to businesses located within the NRSAs. Create 6 jobs.	22121 S. Dixie Hwy, Miami, FL 33170	9	5, 7, 8 & 9	Goulds	Perrine, Goulds and Leisure City/Naranja	$ 200,000.00	98	$ 200,000.00		$ 200,000.00
18	Neighbors and Neighbors Association, Inc.	Technical Assistance/Economic Development - 2013	Economic Development (TA)	Provide technical assistance to small businesses through various means, which will include workshops, training seminars, forums, and one-on-one counseling.	180 NW 62 Street, Miami, FL 33127	3	CW	No	All NRSAs	$ 350,000.00	97.2	$ 350,000.00		$ 350,000.00
84	South Florida Puerto Rican Chamber of Commerce	Microloan/Technical Assistance Program - 2013	Economic Development (TA)	Provide technical assistance to 35-49 low to moderate income small businesses with the NRSAs countywide. Create 4 jobs.	3550 Biscayne Boulevard, Miami, FL 33137	3	CW	No	All NRSAs	$ 119,000.00	97	$ 119,000.00		$ 119,000.00
155	Business and Technology Development Corporation, The	Carrie P. Meek Center Business Incubator - 2013	Economic Development (Incubator)	Business incubator providing services to 10 Small business within the NRSAs.	301 Civic Court, Homestead, FL 33030	8	CW	No	All NRSAs	$ 200,000.00	95.2	$ -		$ -
20	Black Economic Development Coalition, Inc.	Micro Enterprise Lending Program - 2013	Economic Development (Micro)	Provide 20 loans to businesses that are in or serve NRSAs and create 15 Job.	180 NW 62 Street, Miami, FL 33127	3	CW	No	All NRSAs	$ 500,000.00	95	$ 500,000.00		$ 500,000.00
7	Partners for Self-Employment, Inc.	The Micro-Loan Program - 2013	Economic Development (Micro)	Micro-Loan Program to provide training, technical assistance and loans to micro-entrepreneurs for NRSAs countywide. Creating 9 jobs through 48 loans.	3000 Biscayne Boulevard, Miami, FL 33137	3	CW	No	All NRSAs	$ 300,000.00	95	$ 300,000.00		$ 300,000.00
21	Black Economic Development Coalition, Inc.	Technical Assistance for Entrepreneurs and Micro Lending Program - 2013	Economic Development (TA)	Provide technical assistance and loans to 10 businesses located in or serving the NRSAs. Create 8 Jobs.	180 NW 62 Street, Miami, FL 33127	3	CW	No	All NRSAs	$ 281,000.00	95	$ 281,000.00		$ 281,000.00

* Recommendation subject to verification of past performance
** Principal connected to liability
*** Not financially feasible per Preliminary Review

EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
118	Carrfour Supportive Housing, Inc.	Marche La Sante: Little Haiti Fresh Market- 2013	Economic Development (SPED)	Rehabilitation of retail space to develop a farmers market and create 4 jobs.	207 NE 62 Street, Miami, FL 33138	3	3	No- City of Miami Entitlement	Model City	$ 140,000.00	94.8	$ 140,000.00		$ 140,000.00
136	Miami Dade Chamber of Commerce, Inc.	Technical Assistance to Business Program - 2013	Economic Development (TA)	Provide technical assistance to 200 businesses within the NRSAs and create 13 jobs.	1951 NW 7 Avenue, Miami, FL 33136	3	1,2,3	No	Biscayne North, Model City and Opa-locka	$ 250,000.00	94.6	$ 250,000.00		$ 250,000.00
129	79th Street Corridor Neighborhood Initiative, Inc.	Economic Development - 2013	Economic Development (TA)	Provide technical assistance to businesses in West Little River and Model City. Create 4 jobs.	7900 NW 27 Avenue, Miami, FL 33147	2	2 & 3	Model City	Model City and West Little River	$ 140,000.00	94.2	$ 140,000.00		$ 140,000.00
38	Partners for Self-Employment, Inc.	Entrepreneurial Institute - 2013	Economic Development (TA)	Provide technical assistance to small businesses.	3000 Biscayne Boulevard, Miami, FL 33137	3	CW	No	No	$ 125,000.00	94	$ 114,304.00 *		$ 114,304.00
43	Hialeah-Dade Development, Inc.	Hialeah Dade Development Inc - 2013	Economic Development (TA)	Provide technical assistance to businesses in Hialeah, Hialeah Gardens, Miami Lakes, Miami springs, Doral, Virginia Gardens, Medley, unincorporated Miami-Dade, creation of a minimum of 8 jobs.	501 Palm Avenue, Hialeah, FL 33010	6	1, 2, 6, 12 & 13	No	Opa-Locka and Melrose	$ 250,000.00	93.6	$ -	130,181.00	$ 130,181.00
116	North Dade Community Development Federal Credit Union	North Dade Comm. Technical Assistance to Business Jobs - 2013	Economic Development (TA)	Provide technical assistance to small businesses and create 5 jobs.	18591 NW 27 Avenue, Miami Gardens, FL 33056	1	1, 2 & 3	No-City of Miami Gardens Entitlement	Opa-locka, West Little River and Model City	$ 200,000.00	93.6	$ -		$ -
83	Dynamic Community Development Corp.	Economic Development/Technical Assistance - 2013	Economic Development (TA)	Provide technical assistance to small businesses within Melrose NRSA and create 3 jobs.	3550 Biscayne Boulevard, Miami, FL 33137	3	2	No - City of Miami Entitlement	Melrose	$ 80,000.00	93	$ - *		$ -
56	Neighbors and Neighbors Association, Inc.	ESBH Business Incubator - 2013	Economic Development (Incubator)	Business incubator providing services to (10) small business.	4055 NW 17 Avenue, Miami, FL 33142	3	1, 2 & 3	No	Melrose, Model City and Opa-locka	$ 200,000.00	91.6	$ - *	50,000.00	$ 50,000.00
36	Aralas Investment, LLC.	Zos Palacio de Los Jugos- 2013	Economic Development (SPED)	Development of restaurant from former auto repair shop, creating a minimum of 20 jobs within the NRSAs.	3411 NW 7 St, Miami, FL 33125	5	5	No- City of Miami Entitlement	No	$ 700,000.00	91	$ -	40,181.00	$ 40,181.00
109	Contractors Resource Center, Inc	Community Contractors & Residents Construction Program - 2013	Economic Development (TA)	Provide technical assistance to low-to-moderate income business clients to obtain construction contracts creating 8 jobs.	697 North Miami Avenue, Miami, FL 33132	3	CW	No	All NRSAs	$ 250,000.00	90.8	$ -		$ -

* Recommendation subject to verification of past performance
** Principal connected to facility
*** Not financially feasible per Preliminary Review

EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
166	Business and Technology Development Corporation, The	Business And Technology ' Biz Tech Program' - 2013	Economic Development (TA)	Provide technical assistance to small businesses development services for Adult and the Youth within the NRSAs. Creating 6 jobs.	28450 SW 152 Ave, Miami, FL 33033	9	CW	No	All NRSAs	$ 200,000.00	90.6	$ - *		$ -
28	South Florida Urban Ministries, Inc. F/K/A Miami Urban Ministries of United Methodist Church, Inc.	ASSETS Miami - 2013	Economic Development (TA)	Provide technical assistance to small businesses countywide and create 11 jobs.	11500 NW 12 Avenue, Miami, FL 33168	2	CW	No	All NRSAs	$ 385,000.00	80	$ -		$ -
72	Economic Development Council of South Miami-Dade, Inc.	Creating Jobs in South Miami-Dade: Providing Technical Assistance 2013	Economic Development (TA)	Provide technical assistance to small businesses in Goulds and Perrine NRSAs. Create 4 jobs.	18001 Old Cutler Road, Miami, FL 33157	8	8, 9	No	Goulds and Perrine	$ 140,000.00	89.6	$ -	40,000.00	$ 40,000.00
150	Farm Aylsyen Nan Miyami, Inc.	Access for Strategic Employment-2013	Economic Development (TA)	Provide technical assistance to 60 small businesses and create 4 jobs.	181 NE 82 Street, Miami, FL 33138	3	2,3	No	West Little River	$ 136,128.85	88.4	$ - *		$ -
108	Contractors Resource Center, Inc	Business Incubator Assistance Program - 2013	Economic Development (Incubator)	Business Incubator providing support services to micro enterprise businesses within the construction field countywide.	897 North Miami Avenue, Miami, FL 33132	3	CW	No	All NRSAs	$ 25,000.00	86	$ -		$ -
33	Acevedo Medical Care Group, Inc.	Acevedo Medical Group - 2013	Economic Development (SPED)	Acquisition and rehabilitation of building to create a medical center within the Model City NRSA. Create 15 jobs.	2400 NW 54 St, Miami, FL 33142	3	3, 5	Model City	Model City	$ 525,000.00	85.2	$ 525,000.00		$ 525,000.00
141	The Sundari Foundation, Inc	Lotus House Thrift Shop-2013	Economic Development (SPED)	Provide leasehold improvement for thriftshop and create 3 jobs.	2040 NW 7 Avenue, Miami, FL 33127	3	CW	No	All NRSAs	$ 104,000.00	82.6	$ -		$ -
64	Florida Venture Foundation, Inc	Business Support Center - 2013	Economic Development (TA)	Provide technical assistance to (50) small businesses and create 3 jobs.	500 NW 9 Ave, Sweetwater, FL 33172	10	CW	No	No	$ 89,000.00	78.8	$ -		$ -
17	RMV Culinary Enterprise Center LLC	RMV Culinary Experience Center LLC - 2013	Economic Development (SPED)	Renovation of existing building to create the Culinary Enterprise Center for training students and entrepreneurs. Create 16 new jobs.	24420 South Dixie Highway, Miami, FL 33032	8	8	No	Leisure City/Naranja	$ 550,000.00	76	$ -	88,219.50	$ 88,219.50

* Recommendation subject to verification of past performance
** Principal connected to liability
*** Not financially feasible per Preliminary Review

EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
165A	Business and Technology Development Corporation, The	CPMCB-Career Pathways and Green Job Development	Economic Development (TA)	Business incubator providing services to small business and create a minimum of 5 Jobs.	301 Civic Court, Homestead, FL 33030	8	CW	No	All NRSAs	$ 150,000.00	60	$ - *		$ -
159	Farm Aylyon Nan Miyami, Inc.	Farm Village - 2013	Economic Development (SPED)	The acquisition and rehabilitation of a commercial building to house the Farm Village project, a special economic development activity to serve as a market place and venue for merchants, businesses, and organizations serving the West Little River and Little Haiti target areas. Project to include a marketplace, boutique, eatery, mini-mall, and product development warehouse.	181 NE 82 Street, Miami, FL 33138	3	2,3	No	West Little River	$ 334,595.17	56.8	$ - *	80,181.00	$ 80,181.00
127	Broadway Ave Mixed Use Building I, LLC	Broadway Ave Mixed Use Building I, LLC - 2013	Economic Development (SPED)	Development of mixed-use building to include four (4) retail units and eight (8) residential units located in the Model City NRSA. Create 8 jobs.	6840 NW 18 Ave, Miami, FL 33147	3	3	Model City	Model City	$ 250,000.00	56.2	$ 250,000.00		$ 250,000.00
162B	I-S-I-S Foundation, Inc	The Homeless University - 2013	Economic Development (TA)	Redevelopment of building for homeless supportive services in Model City and West Little River NRSAs. Create 2 jobs.	560 NW 81 Street, Miami, FL 33150	2	2	No	West Little River and Model City	$ 47,500.00	52.4	$ -		$ -
107	Collaborative Development Corporation	Economic Development-2013	Economic Development (SPED)	Creation of 6 kiosks and technical assistance to businesses. Create 3 jobs.	3628 Grand Avenue, Miami, FL 33133	7	7	No - City of Miami Entitlement	No - City of Miami Entitlement	$ 109,351.00	37.4	$ -	35,000.00	$ 35,000.00
CDBG - Economic Development Total:										$7,521,271.03		$ 3,300,000.00	$ 473,762.50	$ 3,773,762.50
CDBG - Public Facilities and Capital Improvements														
111	City of Opa-locka	Lift Station 8 Rehabilitation Project - 2013	Public Facilities and Capital Improvements	Rehabilitation of Lift Station 8 to include installation of new pumps, upgrading of the wet well, new control panel systems, and site upgrading.	2352 NW 147 Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 202,000.00	93.2	$ 202,000.00		$ 202,000.00

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EXHIBIT 1

Public Housing and Community Development
FY 2013 RFA

Bidder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
169	City of South Miami	Marshall Williamson Park Improvements Project-2013	Public Facilities and Capital Improvements	Demolition of (3) playgrounds, installation of (2) playgrounds, a basketball half-court, park amenities and tree canopy, repair of sidewalks in the park.	6125 SW 68 Street, South Miami, FL 33143	7	7	South Miami	South Miami	$ 115,000.00	82	$ 115,000.00 *		$ 115,000.00
81	Sunrise Community, Inc.	Eureka Drive Adult Day Center Renovation-2013	Public Facilities and Capital Improvements	Renovation of 2 story building to serve adults with special needs. Adult Day Care will serve 100 men and women.	11241 SW 184 Street, Miami, FL 33157	9	CW	Perrine	Perrine	$ 1,048,946.00	86	$ 1,048,946.00		$ 1,048,946.00
32	Latin Missions Ministries, LLC	The Hub-2013	Public Facilities and Capital Improvements	Rehabilitation of existing building for a youth center sports area and classroom space for 35 low-moderate income youth.	7800 SW 56 Street, Miami, FL 33155	7	7	No	No	$ 70,000.00	83.2	$ 70,000.00		$ 70,000.00
45	City of Sweetwater	Drainage Improvements Phase 2B-2013	Public Facilities and Capital Improvements	Drainage improvements (Phase 2B), including the construction and installation of drainage improvement structures.	SW 8 St to Flagler St, and SW 112 Ave to SW 109 Ave, Sweetwater, FL 33174	12	11, 12	No	No	$ 710,212.32	83	$ 710,212.32		$ 710,212.32
34	Latin Missions Ministries, LLC	Alpha & Omega Daycare Center-2013	Public Facilities and Capital Improvements	Rehabilitation of playground area including replacement of playground play system for 40 countywide low-moderate income children.	7800 SW 56 Street, Miami, FL 33155	7	7	No	No	$ 40,000.00	82.8	$ 40,000.00		$ 40,000.00
75	Assistance to the Elderly, Inc.	Dementia/Memory Care Unit Capital Improvement-2013	Public Facilities and Capital Improvements	New construction of a Dementia/Memory Care Unit for 60 low-to-moderate income dementia clients in an assisted living facility.	5617 NW 7 Street, Miami, FL 33126	6	6	No	No	$ 500,000.00	80	$ 255,841.68	73,129.00	$ 328,970.68
95	The Family Christian Association of America, Inc.	Youth and Family Development Complex-2013	Public Facilities and Capital Improvements	Renovation of existing daycare center, will serve 100 low-to-moderate income children and their families.	13850 NW 26 Avenue, Opa-locka, FL 33054	1	1	No	Opa-locka	$ 800,000.00	78.6	$ -	73,129.00	$ 73,129.00
113	City of Opa-locka	Ali-Baba Avenue Roadway Improvement Project - 2013	Public Facilities and Capital Improvements	Roadway improvements to consist of the upgrade of an existing roadway drainage system, sidewalk widening, median islands, bike lanes and pavement reconstruction resurfacing.	NW 37 Avenue and Ali Baba Avenue and 151 Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 720,000.00	78.2	$ -		$ -

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158	St. Alban's Day Nursery, Inc.	St. Alban's Renovation Project - 2013	Public Facilities and Capital Improvements	Capital improvements for two childcare facilities.	3455 Brooker Street, Miami, FL 33133	7	7	No	South Miami	$ 250,000.00	76.8	$ -	40,000.00	$ 40,000.00
88	Magnolia North 2145 Apartments, LLC	North Community Center - 2013	Public Facilities and Capital Improvements	Redevelopment of a former retail space for a community center providing services to 350 residents annually.	2145 Lincoln Avenue, Opa-locka, FL 33054	1	1	Opa-locka	Opa Locka	$ 475,000.00	76.2	$ - **		$ -
92	The Northside Church of God Properties, Inc.	Golden Embassy - 2013	Public Facilities and Capital Improvements	New construction of elderly community center and 8 housing units.	10140-10190 NW 28 Avenue, Miami, FL 33147	2	1 & 2	No	Model City and West Little River	$ 340,000.00	75.2	$ -		$ -
139	The Salvation Army	Salvation Army Shelter ADA, energy and Infrastructure Improvements - 2013	Public Facilities and Capital Improvements	Provide ADA and interior improvements to existing facility that provide homeless clients in transitional living programs in Allapattah/Melrose NRSA.	1907 NW 38 Street, Miami, FL 33142	3	CW	Melrose	All NRSAs	$ 337,229.00	75.2	$ -		$ -
53	Miami Jewish Health Systems, Inc.	Providing Cost Effective Assisted Living Alternatives Low Income Seniors in Our Community - 2013	Public Facilities and Capital Improvements	Re-purposing of nursing home to a assisted living facility for seniors.	5200 NE 2 Avenue, Miami, FL 33137	3	3	No	No	$ 900,000.00	75	$ -		$ -
13	Better Way of Miami, Inc.	Substance Abuse Treatment Main Facility Bathroom Renovation - 2013	Public Facilities and Capital Improvements	Renovation of three bathrooms in substance abuse treatment facility.	800 NW 28 Street, Miami, FL 33127	3	CW	No	No	$ 200,000.00	74	$ -		$ -
112	City of Opa-locka	Ingram Park Improvement Project - 2013	Public Facilities and Capital Improvements	Renovation of Ingram Park to comply with ADA accessibility requirements.	14295 NW 21 Court, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 150,000.00	73.6	$ -		$ -
11	Le Jardin Community Center, Inc.	Le Jardin Certified Childcare Facility - Phase II - 2013	Public Facilities and Capital Improvements	Construction of LEED certified childcare facility, playground & parking lot, to benefit 120 low income children & families.	104-112 NW 12 Street, Homestead, FL 33030	8	8 & 9	No- City of Homestead Enitlement	Leisure City/Naranja	$ 950,000.00	70	$ -		$ -
89	Magnolia North Community Garden, LLC	Magnolia North Community Garden & Parking - 2013	Public Facilities and Capital Improvements	Magnolia North Community Garden and Parking will serve 250 residents annually.	14911 Duval Street, Opa-locka, FL 33054	1	1	Opa Locka	Opa-locka	$ 280,000.00	64	$ - ***		$ -

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90	Magnolia North Community Garden, LLC	Magnolia North Ali Baba Plaza - 2013	Public Facilities and Capital Improvements	New construction of a community plaza will serve 350 residents annually.	NW 151 Street/1731-1752 Ali-Baba Avenue, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 1,510,166.00	54.4	$ - **		$ -
146	The Sundari Foundation, Inc	Lotus House Supportive Housing for Homeless Women and Children - 2013	Public Facilities and Capital Improvements	Rehabilitation of two residential buildings will be provide supportive housing for 20-30 homeless women and 30-40 children.	1640 NW 2 Avenue and 220 NW 16 Street, Miami, FL 33127	3	CW	No	All NRSAs	$ 517,000.00	52	$ -		$ -
162	I-S-I-S Foundation, Inc	The Homeless University - 2013	Public Facilities and Capital Improvements	Redevelopment of building for homeless supportive services in Model City and West Little River NRSAs.	660 NW 81 Street, Miami, FL 33150	2	2	No	West Little River and Model City	$ 47,500.00	46	$ -		$ -
91	Magnolia North 15037 Duval Apartments, LLC	15037 Duval Apartments - 2013	Public Facilities and Capital Improvements	Reconstruction of four (4) rental units within Opa-locka NRSA.	15037 Duval Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 464,000.00	40	$ - **		$ -
172	West Side Children's Feeding Ministry	Restoration House - 2013	Public Facilities and Capital Improvements	Redevelopment of building for homeless services including food bank, pantry and soup kitchen	2161 Ali Baba Avenue, Opa-locka, FL 33054	1	CW	Opa-locka	Melrose, Model City, Opa-locka and West Little River	$ 1,050,000.00	40	$ -		$ -
87	Magnolia North Johnson Street Apartments, LLC	Magnolia North Community Center - 2013	Public Facilities and Capital Improvements	Magnolia North Johnson Street Apartments is the rehabilitation of a quad-plex rental development in Opa-locka NRSA.	14805 Johnson Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 280,000.00	40	$ - **		$ -
148	Kidco Child Care, Inc.	Building Acquisition/Renovation - 2013	Public Facilities and Capital Improvements	Acquisition of a building to serve as a childcare facility for 75 low-to-moderate income families within Little Haiti.	183 NE 67 Street, Miami, FL 33137	3	3	No	Melrose, Model City, Opa-locka and Perrine	$ 300,000.00	35	$ -		$ -
2	The Advance Learning Center Preparatory School and Council, Inc., et al	Child Care Facility	Public Facilities and Capital Improvements	Rehabilitation of facility to provide childcare services to low-moderate income families.	NW 115 St at 7th Ave, Miami, FL 33147	2	1, 2, 3	No	No	$ 300,000.00	34	$ -		$ -
N/A	Vision to Victory Human Services Corp.	Christine Curry Child Development Center	Public Facilities and Capital Improvements	Rehabilitation of child care facility, including: playground upgrades; shading/awning; kitchen upgrades; and, air conditioning. Center serves 80 children.	13230 NW 7 Ave, North Miami, FL 33168	2	1, 2, 3	No	Multi-district; serves Opa-Locka, West Little River, Biscayne North and Model City NRSAs.	$ -	N/A	$ -	70,000.00	$ 70,000.00

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N/A	Miami-Dade Community Action and Human Services (CAHSD)	Graffiti Abatement Program	Public Facilities and Capital Improvements	Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs.	Countywide	CW	CW	NRSAs and Eligible Block Groups Countywide	All NRSAs	$ -	N/A	$ 170,000.00		$ 170,000.00
N/A	Miami-Dade Internal Services Department (ISD)	Historic Hampton House	Public Facilities and Capital Improvements	Restoration for the Historic Hampton House to be used as a multipurpose facility for the Model Cities Area located in District 3 Brownsville area.	4240 NW 27 Avenue, Miami, FL 33147	3	CW	Model City	Countywide	$ -	N/A	$ 1,210,686.00		$ 1,210,686.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Dabble Curtis Park – Initiate park development	22820 SW 112 Ave, Miami, FL 33170	8	8	Goulds	Goulds		N/A	$ -	40,000.00	$ 40,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Seminole Wayside Park – Natural area restoration	29901 S. Dixie Hwy, Miami, FL 33033	8	8	No	No			$ 50,000.00		$ 50,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Jeb Estates Park – General Plan	14400 NW 16 Ave, Miami, FL 33167	1	1	No	No			$ 12,000.00		$ 12,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Black Point Park and Marina - Acquisition and park improvements	24775 SW 87 Ave, Miami, FL 33032	8	8	Goulds	Goulds			$ 190,000.00		$ 190,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Greynolds Park – Historic building restoration and improvement	17530 W. Dixie Hwy, North Miami Beach, FL 33160	4	4	No	No		N/A	$ 89,819.00	130,181.00	$ 220,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Gwen Cherry Park – Running track renovation	7090 NW 22nd Avenue, Miami, FL 33147	2	2	Model City	Model City		N/A	$ 130,000.00	-	$ 130,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Broadway Park – General Plan, acquisition and development	NW 16th Ave and NW 66th St, Miami, FL	3	3	Model City	Model City		N/A	$ 50,000.00	-	$ 50,000.00

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N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Olinda Park--Contamination removal and restoration	5100 NW 21 Ave, Miami, FL 33142	3	3	Model City	Model City		N/A	$ 50,000.00	-	$ 50,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	A. D. Barnes Park -- Natural area restoration	3401 SW 72 Ave, Miami, FL 33155	6	6	No	No		N/A	$ 50,000.00	-	$ 50,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Royal Colonial Park--Initiate park development	14850 SW 280 St, Miami, FL 33033	9	9	Leisure City/Naranja	Leisure City/Naranja		N/A	$ 40,000.00	-	$ 40,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	The Woman's Park -- Complete restroom and walkway lighting	10251 W. Flagler Street, Miami, FL 33174	10	10	No	No		N/A	$ 150,000.00	-	$ 150,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Ruben Dario Park--Complete lighting of walkway	9825 W. Flagler Street, Miami, FL 33174	10	10	No	No		N/A		130,181.00	$ 130,181.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Tamiami Park -- Replace pool filtration system	11201 SW 24th Street, Miami, FL 33175	11	11	No	No		N/A	$ 185,000.00	-	$ 185,000.00
N/A	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements	Public Facilities and Capital Improvements	Area 1178 Park -- Off-road, horse, dog and bicycle trails	Intersection of NW 178th St and NW 73rd Ave, Miami, FL 33015	13	13	No	No		N/A	$ 73,181.00	-	$ 73,181.00
N/A	Miami-Dade Public Works and Waste Management (PWWM)	Facilities Improvements -- Graffiti Removal	Public Facilities and Capital Improvements	Addresses up to 170 graffiti violations by undertaking graffiti removal in the NRSAs and Eligible Block Groups (EBGs).	Countywide	CW	CW	NRSAs and Eligible Block Groups Countywide	Multi-District all NRSAs	$ -	N/A	$ 233,000.00		$ 233,000.00
N/A	Miami-Dade Public Works and Waste Management (PWWM)	Infrastructure Improvements	Public Facilities and Capital Improvements	Improvements to include street resurfacing, drainage, sidewalk, and landscape improvements.	Countywide	CW	CW	NRSAs and Eligible Block Groups Countywide	Multi-District	$ -	N/A	$ 301,114.00		$ 301,114.00
N/A	Lil'rai'O, Inc.	Child Care Facility	Public Facilities and Capital Improvements	Provide shade structure at Lil'rai'O child care center located at 6125 SW 68 St, South Miami, FL	6125 SW 68 Street, South Miami, FL 33143	7	7	South Miami	South Miami	$ -	N/A		20,000.00	$ 20,000.00
CDBG - Public Facilities and Capital Improvements Total:										$ 12,557,052.32		$ 5,407,000.00	$ 576,620.00	$ 5,983,620.00

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CDBG - Public Service														
31	Youth Co-Op, Inc.	Youth Co-Op Employment Asst. Center - 2013	Public Service	Provide employment and training services for 225 youths in Opa-locka NRSA and surrounding areas	3525 NW 7 Street, Miami, FL 33125	5	1	Opa-locka	Opa-locka	$ 200,000.00	95			$ -
51	Ascension Community Development Corporation	Ascension Health Education Leadership Program (Ascension HELP)-2013	Public Service	Provide health, fitness and educational services to seniors and youths.	11201 SW 160 Street, Miami, FL 33157	9	9, 10	No	Perrine, Goulds, and Leisure City/Naranja	$ 125,000.00	92		14,253.00	$ 14,253.00
121	World Literacy Crusade of Florida, Inc.	TOP-Teen Outreach Program-2013	Public Service	Pregnancy prevention, life skills and service learning projects for 30 students/girls who reside in low/moderate areas.	6015 NW 7 Avenue, Miami, FL 33127	3	1, 2 & 3	Model City	Opa-locka, West Little River and Model City	$ 75,000.00	90			$ -
30	Adults Mankind Organization, Inc.	Youth Employment Services - 2013	Public Service	Provide life skills training to 60 at-risk youths.	4343 West Flagler Street, Miami, FL 33134	6	CW	No	No	$ 50,000.00	89		22,000.00	$ 22,000.00
122	World Literacy Crusade of Florida, Inc.	Sister Circle Mentoring - 2013	Public Service	Provide one-on-one mentoring to 30 girls.	6015 NW 7 Avenue, Miami, FL 33127	3	1, 2 & 3	Model City	Opa Locka; West Little River and Model City	$ 58,000.00	88			$ -
25	Greater Miami Service Corps	Employment & Training - 2013	Public Service	Provide employment and training services to (70) youths between the ages of 18-23.	810 NW 28 Street, Miami, FL 33127	3	CW	No	No	$ 371,000.00	86		57,052.00	$ 57,052.00
171	uAspire	uAspire-Prepare.Afford.Succeed- 2013	Public Service	Provide counseling and educational services, including post secondary educational services.	300 NE 2 Avenue, Miami, FL 33132	5	1,2,7, 9,10,11,13	No	Countywide, with focus on Opa-locka, Melrose and South Miami NRSAs	$ 50,000.00	85		25,181.00	$ 25,181.00
14	Communities In Schools of Miami, Inc.	Bridges to Graduation and Beyond-2013	Public Service	Provide counseling and educational services to youths, in five schools within the Model City NRSA area.	11965 SW 142 Terrace, Miami, FL 33186	9	1, 2, 3, 4, 8 & 9	No	Model City	$ 151,131.00	84			$ -
140	The Sundari Foundation, Inc	Employee Training & Assistance for Homeless Women-2013	Public Service	Provide job readiness training for 76 homeless women.	2040 NW 7 Avenue, Miami, FL 33127	3	CW	No	All NRSAs	$ 75,000.00	82			$ -

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138	The Optimist Foundation of Greater Goulds, Florida, Inc.	After School Program - 2013	Public Service	Provide educational services and physical fitness/sports programs to a minimum of 27 youths within the Goulds NRSA.	21805 SW 114 Avenue, Miami, FL 33170 and 11350 SW 216 Street, Miami, FL 33170	9	9	Goulds	Perrine, Cutler Ridge, Goulds and Leisure City/ Naranja	$ 125,000.00	81	***	14,263.00	$ 14,263.00
29	South Florida Urban Ministries, Inc. F/K/A Miami Urban Ministries of United Methodist Church, Inc.	Project HEAL Legal/Employment services -2013	Public Service	Provide legal services to help 200 low-to-moderate clients obtain citizenship, permanent resident status (green card) or work authorization to obtain legal employment.	11500 NW 12 Avenue, Miami, FL 33168	2	2, 7 & 8	No	Perrine, South Miami and Leisure City/Naranja	$ 91,000.00	80			$ -
152	Multi-Ethnic Youth Group Association, Inc.	Meyga Seniors Program - 2013	Public Service	Provide educational program, nutritional meals and recreational activities to elderly persons.	5303 NW 14 Avenue, Miami, FL 33147	3	1,3	No	Opa-locka, Model City and West Little River	$ 75,000.00	78			$ -
115	Fresh Start Family Services, Inc	Project Youth Safety-Net - 2013	Public Service	Provide after school program to 100 youths.	16900 SW 100 Avenue, Miami, FL 33157	9	9	Perrine	Perrine	$ 115,000.00	77			$ -
114	The Center for Positive Connections	HIV Supportive Counseling Service -2013	Public Service	Provide counseling for people living HIV.	8315 NW 22 Avenue, Miami, FL 33147	2	2	West Little River	West Little River	$ 52,112.00	74		20,000.00	$ 20,000.00
117	Gang Alternative, Inc	Youth Development and Prevention Program (YDAPP) - 2013	Public Service	Provide service to 164 middle and high school age youth and their families; the focus is Youth Development and Crime Prevention.	311 NE 78 Street, Miami, FL 33138	3	3	Model City	Model City	$ 148,500.00	74			$ -
154	A Worthy Cause, Inc.	Dream Catchers - 2013	Public Service	Program to assist 100 low income high school youth with mentoring, college preparation.	301 Civic Court, Suite 110, Homestead, FL 33030	8	8,9	No	Cutler Ridge, Goulds, Leisure City and Perrine	$ 100,000.00	73			$ -
67	LiteraTO, Inc.	School Readiness - 2013	Public Service	Provide school readiness childcare services to 365 children within districts 6, 7 & 9.	11341 SW 216 St (Goulds); 17801 Homestead Ave; 6125 SW 68 St; and, 6741 SW 24 St, Miami, FL	6, 7 & 9	6, 7 & 9	South Miami	Goulds, Perrine, and South Miami	$ 360,000.00	71		45,052.00	$ 45,052.00
104	Goulds Coalition of Ministers & Lay People, Inc.	Public Service - 2013	Public Service	Provide supportive services to Goulds and surrounding areas for homeless and needy families.	11500 SW 220 Street, Miami, FL 33170-2918	9	8 & 9	Goulds	Goulds, Perrine and Leisure City/Naranja	$ 100,000.00	70		14,263.00	$ 14,263.00

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131	(HAYTFO), Haitian American Youth Task Force, Inc.	After-School Youth Enrichment Program - 2013	Public Service	Provide an after-school tutorial program for 30 students between 6 to 18 years old.	6744 North Miami Avenue, Miami, FL 33150	3	3	No	West Little River	$ 24,676.00	70			$ -
41	Empower "U", Inc.	HIV Primary Medical Care Services - 2013	Public Service	Provide HIV primary medical care service to 400 people living with HIV/AIDS from low-moderate income households.	8309 NW 22 Avenue, Miami, FL 33147	2	2, 3	No	Model City and West Little River	$ 81,311.00	69			$ -
110	Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound Sports Camp - 2013	Public Service	Provide 51 low-income students from City of Opa Locka NRSA with tutoring, physical fitness skills to decrease obesity and promote healthy lifestyles.	3389 NW 125 Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 50,000.00	69			$ -
150	Latinos United In Action Center, Inc.	All-Star Children Empowerment Strategies (A.C.E.S) -2013	Public Service	After-school program for 85 Children and families who reside or attend schools in Model City, Melrose NRSAs, Allapattah, Liberty.	3321 NW 17 Avenue, Miami, FL 33142	3	2,3,5	No	Model City and Melrose	$ 80,000.00	69			$ -
55	Florida Venture Foundation, Inc	Youth and Family Development Strategies - 2013	Public Service	Provide youth and family development strategies to disadvantaged youth throughout Miami-Dade County.	500 NW 109 Avenue, Miami, FL 33172	12	12	No	No	$ 95,000.00	68			$ -
56	Florida Venture Foundation, Inc	Elderly Services - 2013	Public Service	Provide supportive services to at least 25 seniors in assisted living facilities.	500 NW 109 Avenue, Sweetwater, FL 33172	12	12	No	No	$ 20,000.00	68			$ -
144	Curley's House of Style, Inc.	Elderly Meals Program and Services - 2013	Public Service	Provide meals delivering services, health and nutritional workshops to 100 seniors in Model City, Biscayne North, Opa-locka, South Miami, Melrose and West Little River NRSAs.	6025 NW 6 Court, Miami, FL 33127	3	CW	No	Biscayne North, West Little River, Melrose, Model City, Opa-locka and South Miami	$ 100,000.00	68	30,191.00		$ 30,191.00
9	American Children's Orchestras for Peace, Inc.	American Children's Orchestras for School Peace at Melrose Elementary - 2013	Public Service	Provide music program to 90 children from Melrose Elementary School.	3050 NW 35 Street, Miami, FL 33142	2	2	Melrose	Melrose	$ 80,000.00	65	10,000.00		$ 10,000.00

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FY 2013 RFA

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101	The South Florida Boys Choir, Inc.	Hope Through Harmony After School Program - 2013	Public Service	After-school program for academic enrichment, performing arts training, personal development, counseling services for 120 at-risk youth.	18050 Homestead Avenue, Miami, FL 33157	9	8 & 9	Perrine	Perrine, Goulds, and Leisure City/Naranja and Cutler Ridge	$ 128,100.00	85			$ -
68	Mujeres Unidas Justicia Education y Reforma, Inc.	One Stop Domestic and Sexual Violence Center - 2013	Public Service	Provide victim advocacy and counseling to 100 domestic victims in Leisure City/Naranja NRSA.	27112 South Dixie Highway, Miami, FL 33032	9	9	Leisure City/Naranja	Leisure City/Naranja	$ 85,000.00	84		25,090.50	$ 25,090.50
70	Joseta Perez de Cantano Kidney Foundation, Inc.	Nutrition for Elderly and Disabled Persons (Dialysis Patients) - 2013	Public Service	Provide meals for 50 seniors dialysis patients.	2141 SW 1 Street, Miami, FL 33135	5	5	No	Melrose, Model City & West Little River	$ 35,000.00	84		30,000.00	$ 30,000.00
73	Camillus House, Inc.	Brother Kelly Transitional Housing Program - 2013	Public Service	Provide transitional housing and supportive services for 50 homeless men and women (extremely low income).	27940 South Dixie Highway, Miami, FL 33032	9	CW	Leisure City/Naranja	Leisure City/Naranja	$ 102,387.00	84			$ -
168	Majestic's Youth & Arts Academy	Cultural Arts Intervention/Prevention Program - 2013	Public Service	Cultural arts intervention and prevention program for 20 youth at the Goulds Park.	11350 SW 216 Street, Miami, FL 33170	1	8,9	Goulds	Goulds and Melrose	$ 50,000.00	84			$ -
16	Hosanna Community Foundation, Inc.	Youth Achievement Project/Positive Action Program - 2013	Public Service	Provide academic and social skills enhancement to 150 youths and families.	2171 NW 56 Street, Miami, FL 33142	3	2,3	Model City	Model City and West Little River	$ 150,000.00	82			$ -
103	Community Coalition, Inc.	Youth Diversion Program - 2013	Public Service	Provide youth diversion serves to 65 at-risk youths and first offenders age 13 to 17 years old.	2100 Coral Way, Miami, FL 33145	5	CW	No	All NRSAs	$ 55,000.00	80			$ -
106	Victory Community Services, Inc.	Employment Services (Job Training) - 2013	Public Service	Provide job training and placement services for 286 children, families, battered spouses, homeless persons, persons living with HIV/AIDS and severely disabled adults and mentally and physically challenged persons.	20535 NW 2 Avenue, Miami Gardens, FL 33169	1	1, 2 & 3	No-City of Miami Gardens Entitlement	Opa-locka, Model City, Biscayne North and West Little River	$ 100,000.00	80			$ -

* Recommendation subject to verification of past performance
** Principal connected to liability
*** Not financially feasible per Preliminary Review

EXHIBIT 1

Public Housing and Community Development
FY 2013 RFA

Bindr Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
172A	West Side Children's Feeding Ministry	Food Bank -2013	Public Service	Provide supportive services for the homeless.	2151 Ali Baba Avenue, Opa-locka, FL 33054	1	CW	Opa-locka	Melrose, Model City, Opa-locka and West Little River	$ 99,900.00	60			$ -
172B	West Side Children's Feeding Ministry	Soup Kitchen-2013	Public Service	Provide supportive services for the homeless.	2151 Ali Baba Avenue, Opa-locka, FL 33054	1	CW	Opa-locka	Melrose, Model City, Opa-locka and West Little River	$ 150,000.00	60			$ -
147	Kidco Child Care, Inc.	Child Care Services for Working Poor Families- 2013	Public Service	Provide childcare services to 6 infants/toddlers from low-to-moderate income families within Opa-Locka, Melrose, Model City and West Little River NRSA.	123 NE 36 Street, Miami, FL 33137	3	3	No	No	$ 39,000.00	59			$ -
76	Assistance to the Elderly, Inc.	Senior Resource Center - 2013	Public Service	Provide supportive services to seniors countywide targeting Model City, West Little River, Melrose and South Miami NRSAs.	6617 NW 7 Street, Miami, FL 33126	6	6	No	No	$ 85,000.00	58			$ -
170	Latinos United in Action Center, Inc.	Citizenship, Internet and Intergenerational Empowerment Services - 2013	Public Service	Provide citizenship, internet and intergenerational Services for 100 Seniors.	3321 NW 17 Avenue, Miami, FL 33142	3	2,3,5	No	Model City and Melrose	$ 50,000.00	58		30,000.00	$ 30,000.00
27	Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors -2013	Public Service	Provide senior services to 150 with distribution of food, information, referrals and case management.	11225 SW 152 Street, Miami, FL 33157	9	9, 10	No	Perrine, Goulds, and Leisure City/Naranja	$ 50,000.00	57		14,263.00	$ 14,263.00
74	Volunteers of America National Services	Supportive Housing for The Homeless-2013	Public Service	Provide supportive services and operating expenses for match portion of federally funded supportive housing program serving homeless individuals and families in scattered sit apartments throughout County.	1492 West Flagler Street, Miami, FL 33135	5	CW	No	Biscayne North, Opa-locka, South Miami and West Little River	$ 155,132.00	57			$ -
25	Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Children and Families -2013	Public Service	Provide food distribution and government and community resources services.	11225 SW 152 Street, Miami, FL 33157	9	9	No	Perrine, Goulds, and Leisure City/Naranja	$ 85,000.00	56			$ -

* Recommendation subject to verification of past performance

** Principal connected to Entity

*** Not financially feasible per Preliminary Review

EXHIBIT 1

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
167	Business and Technology Development Corporation, The	Career Pathways and Green Job Development-2013	Public Service	Provide job training and business resource development in the green industry for youths and adults within the NRSAs.	301 Civic Court, Homestead, FL 33030	8	CW	No	All NRSAs	$ 150,000.00	55			$ -
3	The Claude D. Pepper Fellowship Foundation, Inc.	Tutoring for K-12, Special needs, gifted, homeless, adults, Veterans-2013	Public Service	Provide tutorial program to extend learning resources and develop needed skills to at risk students in Miami-Dade County.	1241 NW 88 Street, Miami, FL 33147	2	1, 2, 3	No	No	$ 557,840.00	47			$ -
162A	I-S-I-S Foundation, Inc	The Homeless University - 2013	Public Service	Providing Education, Job Employability skill/ Training/Placement, Substance Abuse Treatment.	650 NW 81 Street, Miami, FL 33150	2	2	No	West Little River and Model City	$ 47,500.00	45			$ -
85	Sweet Vine, Inc.	Energy Smart=Energy Efficient Neighborhoods - 2013	Public Service	Provide energy conservation presentation program for 1500 residents and school students in the Cutler Ridge, Goulds, Leisure City/Naranja, and Perrine NRSAs.	144 NW 11 Street, Miami, FL 33030	8	8 & 9	No - City of Homestead Entitlement	Goulds, Leisure City/Naranja, Perrine and Cutler Ridge	$ 62,089.15	43			$ -
6	Suited for Success, Inc.	Employment Skills Training for Low Income Men and Women - 2013	Public Service	Employment training services for 500 economically disadvantaged men and women.	250 NW 9 Street, Miami, FL 33136	3	CW	No	No	$ 75,000.00	32			$ -
93	Community Technological Institute of Miami	Educational Institution, Certified and Vocational Training - 2013	Public Service	Provide education and job training for people in low/moderate income persons.	822 SW 8 Street, Miami, FL 33130	5	5	No-City of Miami Entitlement	No-City of Miami Entitlement	$ 90,000.00	30		30,000.00	$ 30,000.00
N/A	Miami-Dade Community Action and Human Services (CAHSD)	Treatment Alternatives to Street Crime	Public Service	Provide specialized assessments and treatment alternatives to 168 low-to-moderate income individuals referred by and involved in the criminal justice system in Miami-Dade County.		CW	CW	No-City of Miami Entitlement	Countywide	$ -	N/A	$ 350,000.00		$ 350,000.00
N/A	Miami-Dade Community Action and Human Services (CAHSD)	Advocates for Victims	Public Service	Provide outreach and intervention assistance to victims of violent and domestic crimes who are low-to-moderate income persons and households; and, temporary shelter to victims and dependants.		CW	CW	No-City of Miami Entitlement	Countywide	$ -	N/A	$ 500,000.00		$ 500,000.00

* Recommendation subject to verification of past performance
** Principal connected to Ability
*** Not financially feasible per Preliminary Review

EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
Public Service Total:										$ 5,254,678.15		$ 850,000.00	$ 381,608.50	$ 1,231,608.50
CDBG - Housing														
N/A	Miami-Dade Regulatory and Economic Resources (RER)	Housing Code Enforcement	Housing	Identify and remove code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and Neighborhood Revitalization Strategy Areas (NRSAs)	Countywide – in NRSAs and Eligible Block Groups	CW	CW		Countywide	$ -	N/A	$ 429,000.00		$ 429,000.00
CDBG Housing Total:										$ -		$ 429,000.00	$ -	$ 429,000.00
CDBG - Administrative														
N/A	Miami-Dade Public Housing and Community Development (PHCD)	CDBG Planning & Administration	CDBG Administration	Administration of the Community Development Block Grant Program, coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development	701 NW 1st Court, 15th Floor, Miami, FL 33136	N/A	N/A	N/A	N/A		N/A	$ 2,122,200.00		$ 2,122,200.00
CDBG Housing Total:										$ -		$ 2,122,200.00	$ -	$ 2,122,200.00
TOTAL – CDBG:										$ 25,333,001.50		$ 12,108,200.00	$ 1,431,991.00	$ 13,540,191.00
ESG														
23	Citrus Health Network, Inc.	Housing Assistance Network of Dade (HAND) – 2013	Housing	Provide financial assistance to prevent homelessness and to rapidly re-house persons who are homeless. Assistance will include rent, utilities, security deposit, and moving, and storage. Limited to persons that are extremely low income.	4175 West 20 Avenue, Hialeah, FL 33012	13	CW	No	No	$ 550,000.00	115	$ 554,250.00		$ 554,250.00
72	Camillus House, Inc.	Beckham Hall Emergency Shelter -2013	Housing	Emergency shelter and supportive services for 88 single men and women who are homeless (extremely low-income) countywide.	1603 NW 7 Avenue, Miami, FL 33136	3	CW	No- City of Miami Entitlement	No	$ 763,650.00	19	$ 750,000.00		$ 750,000.00

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EXHIBIT 1

Public Housing and Community Development
FY 2013 RFA

Bidder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
172C	West Side Children's Feeding Ministry	Homeless Restoration Home-2013	ESG	Provide supportive services for the homeless countywide.	2151 Ali Baba Avenue, Opa-locka, FL 33054	1	CW	Opa-locka	Melrose, Model City, Opa-locka and West Little River	$ 31,250.00	0	$ -		$ -
N/A	Miami-Dade Public Housing and Community Development (PHCD)	ESG Planning & Administration	ESG Administration	Administration of the Emergency Solutions Grant (ESG) Program, monitoring of subrecipients and contract development	701 NW 1st Court, 16th Floor, Miami, FL 33136	N/A	N/A	N/A	N/A		N/A	$ 105,750.00		$ 105,750.00
ESG Total:										$1,344,900.00		$ 1,410,000.00	$ -	$ 1,410,000.00
HOME – TBRA:														
10	Carrfour Supportive Housing, Inc.	Carrfour Tenant-based Rental Assistance - 2013	Housing (TBRA)	Tenant-based Rental Assistance (TBRA) for formerly homeless individuals and families.	Countywide; administered at 1398 SW 1 St, Miami, FL 33135	6	CW	No	No	$ 225,000.00	100	$ 225,000.00		$ 225,000.00
7	Lutheran Services Florida, Inc.	Second Chance TBRA for Aging Out of Foster Care Youth - 2013	Housing (TBRA)	Provide Tenant-based Rental Assistance (TBRA), case management and supportive services for 15 youth aging out of foster care, ages 18-23.	Countywide; administered at 16201 SW 95 Ave, Miami, FL 33157	9	CW	No	No	$ 245,500.00	55	$ 245,500.00		$ 245,500.00
69	Assistance to the Elderly, Inc.	Rental Subsidy Assistance Program - 2013	Housing (TBRA)	Tenant-based Rental Assistance for 100 low-to-moderate income elderly residents.	Countywide; administered at 5617 NW 7 St, Miami, FL 33126	6	6	No	No	$ 300,000.00	50.5	$ 300,000.00		$ 300,000.00
N/A	Miami-Dade Community Action and Human Services Department (CAHSD)	Housing Assistance Grant (HAG) Program	Housing (TBRA)	Program assists at-risk families to cover security and utility deposit payments in order to secure permanent, affordable rental housing.	Countywide; administered at 701 NW 1st Ct, Miami, FL 33136	CW	CW	No	Countywide	N/A	N/A	$ 229,500.00		$ 229,500.00
HOME – TBRA Total:										$770,500.00		$ 1,000,000.00	$ -	$1,000,000.00
HOME - Housing Rental New Construction/Rehab														
60	Villa Capri II Associates, Ltd.	Villa Capri II - 2013	HOME	New construction of 360 units of affordable housing units within Leisure City/Naranja NRSA.	SW 145 Avenue & SW 280 Street, Miami, FL 33032	8	9	Leisure City/Naranja	Leisure City/Naranja	$ 2,320,000.00	115	$ 2,320,000.00 ***		$ 2,320,000.00
132	The Village Miami LTD	Villages Apartments Phase I - 2013	HOME	New Construction for 150 units of affordable housing.	8886 NW 7 Avenue, Miami, FL 33150	3	CW	No	No	$ 1,600,000.00	106.75	$ 1,600,000.00 ***		$ 1,600,000.00
135	Superior Manor Apartments LTD	Superior Manor Apartments - 2013	HOME	New construction of 150 units of affordable housing.	5165 NW 24 Avenue, Miami, FL 33142	3	CW	No	No	$ 2,780,000.00	79	$ - ***		

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EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Bidder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
86	Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments - 2013	HOME	Acquisition and demolition of an existing building and new construction of 12 units of affordable housing.	2145 Lincoln Avenue, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 476,000.00	87.5	$ - ***		
100	143 NW 77th Street, LLC	St. John Bahama Village Apartments -2013	HOME	New Construction of nine (9) affordable rental apartments to provide housing for low income families.	143 NW 77 Street, Miami, FL 33150	3	3	No-City of Miami Entitlement	Model City	$ 900,000.00	67	$ - ***		
87A	Magnolia North Johnson Street Apartments, LLC	Magnolia North Community Center - 2013	HOME	Rehabilitation of a quad-plex rental development in Opa-Locka's Magnolia North Neighborhood.	14805 Johnson Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 280,000.00	60.75	$ - ***		
91A	Magnolia North 15037 Duval Apartments, LLC	15037 Duval Apartments - 2013	HOME	Public facility funds for the Magnolia North Community Center project located within the City of Opa-Locka.	15037 Duval Street, Opa-locka, FL 33054	1	1	Opa-locka	Opa-locka	$ 454,000.00	60	$ - ***		
161	Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing - 2013	HOME	Rehabilitation for affordable housing units servicing low-moderate income persons in Model City NRSA	1001 NW 62 Street, Miami, FL 33150	4	3	No	Model City	$ 540,000.00	50.5	$ - ***		
165	Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing - 2013a	HOME	Rehabilitation of 38 affordable rental units for low-moderate income persons in Model City NRSA.	1001 NW 62 Street, Miami, FL 33150	4	3	No	Model City	$ 720,000.00	46.75	$ - ***		
137	United States Association of CDC, Inc.	Rehab of 48 Unit Building -2013	HOME	Rehabilitation of an existing 46-unit apartment building located at 2491 NW 135st, Opa-Locka, FL.	2491 NW 135 Street, Opa-locka, FL 33167	2	CW	No	Opa-locka	$ 920,500.00	46.5	$ - ***		
156	Global Approach, Inc.	CDBG for Rehabilitation of Low Income Housing - 2013b	HOME	Rehabilitation of 15 affordable rental units to service low income clients servicing Model City NRSA.	1120-1130 NW 62 Street, Miami, FL 33150	4	3	No	Model City	$ 300,000.00	40	$ - ***		
124	Little Haiti Housing Association, Inc.	Rental Rehabilitation - 2013	HOME	Rehabilitation of six (6) existing townhouse rental units.	122 NE 78 Street, Miami, FL 33138	3	3	No-City of Miami Entitlement	Model City	$ 300,000.00	34.25	$ - *		

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EXHIBIT I

Public Housing and Community Development
FY 2013 RFA

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
142	South Dade Community Development, LLC.	The Village of Southland-An Affordable Rental Project - 2013	HOME	Project is a proposed 99-unit affordable workforce housing development, specially designed for independent seniors. Project is designed to provide an affordable and enriched lifestyle.	11293-95 SW 216 Street, Miami, FL 33189	5	CW	No	Goulds	$ 920,500.00	34.25	$ - ***		
71	Liberty City Community Economic Development Corporation	Rehabilitation of Existing Units - 2013	HOME	Rehabilitation of existing apartment building to 16 affordable rental units.	750-754 NW 70 Street, Miami, FL 33150	3	3	No	No	$ 330,000.00	31.5	$ - ***		
151	RUDG-The Commons, LLC	Affordable Rental Housing for Seniors -2013	HOME	Affordable rental housing development - new construction (24-units)	20000 NW 27 Avenue, Miami Gardens, FL 33056	5	CW	No	No	$ 1,000,000.00	24	$ - ***		
130	79th Street Corridor Neighborhood Initiative, Inc.	18th Avenue Area Affordable Housing Rehabilitation Program - 2013	HOME	Rehabilitation of five (5) owner-occupied residences located within the boundaries of NW 71st Street to the North, NW 62nd Street to the South, NW 22nd Avenue to the West, and NW 17th Avenue to the East.	7900 NW 27 Avenue, Miami, FL 33147	2	2 & 3	Model City	Model City and West Little River	$ 250,000.00	11.25	$ - ***		
N/A	Miami-Dade County Homeless Trust	Permanent Housing for Homeless Persons	HOME	Rehabilitation of multi-family building in the City of Miami to provide housing for formerly homeless persons.	777 NW 30 St. Miami, FL 33127	3	3	No	No	$ -	N/A	$ 250,000.00	$ -	$ 250,000.00
N/A	Miami-Dade Public Housing and Community Development	HOME-Housing Rental New Construction/Rehab to be determined	HOME	Rental New Construction and Rental Rehabilitation	701 NW 1st Ct, 16th FL, Miami, FL 33136	N/A	CW	Countywide	Countywide	$ -	N/A	$ 5,235,000.00		$ 5,235,000.00
HOME - Housing Rental New Construction/Rehab										$14,100,000.00		$9,405,000.00	$0.00	$9,405,000.00
HOME CHDO Set-Aside:														
98	St. John Community Development Corporation, Inc.	St. John Village Apartments - 2013	HOME	Rehabilitation of a 10-unit apartment building to be rented to families at or below 50% and 60% of Area Median Income (AMI).	1445 NW 1st Pl, Miami, FL	3	3	No- City of Miami Entitlement	No	$ 200,000.00	71.5	$ 200,000.00 **	$ -	$ 200,000.00
4	CODEC, Inc.	Golf View Apartments - 2013	HOME	New construction of 50 units of affordable housing for the elderly.	1223 SW 4 St, Miami, FL	5	5	No	No	$ 150,000.00	59.5	$ 150,000.00 **	$ -	$ 150,000.00

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** Principal connected to liability
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Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2013 Funding Requested	Average Score	Staff Recommendation	Commissioner	Total Recommendation
119	Caritas Supportive Housing, Inc.	Harding Village - 2013	HOME	Rehabilitation of existing 94 unit garden apartment building for affordable housing for low-moderate income persons.	8520 Harding Avenue, Miami Beach, FL	4	CW	No-City of Miami Beach Entitlement	CW	$ 300,000.00	45	$ - ***		
57	Tayan Alliances, Inc.	Acquisition & Rehab of Residential Homes for Low Income Rental - 2013	HOME	The agency will focus on acquisition of single family and multifamily housing units located on scattered sites throughout South Florida in order to preserve housing stock. The main emphasis will be on the creation of affordable rental housing units.	5271 SW 159 Avenue, Miramar, FL 33027	N/A	2	No	No	$ 430,000.00	30.75	$ - ***		
128	79th Street Corridor Neighborhood Initiative, Inc.	16th Avenue Area Affordable Housing Rehabilitation Program - 2013	HOME	Rehabilitation of five (5) single-family detached rental housing units.	NW 18 Avenue and 52 Street between NW 71 Street and NW 17 Avenue (E) and NW 27 Avenue, Miami, FL	3	2 & 3	Model City	Model City and West Little River	$ 250,000.00	11	$ - ***		
126	Little Haiti Housing Association, Inc.	CHDO Operating Support - 2013	HOME	Acquisition and rehabilitation of both affordable rental and for-sale housing units, and the new construction of affordable rental units.	122 NE 78 Street, Miami, FL 33138; 13925 NE 6 Avenue; and 13990 NE 6 Avenue	3	CW	No-City of Miami Entitlement	CW	$ 50,000.00	0	$ - *		
N/A	Miami-Dade Public Housing and Community Development	Unallocated HOME CHDO Reserve	HOME	To-be-determined HOME activities	701 NW 1st Ct, 16th FL, Miami, FL 33136	N/A	N/A	To be determined	To be determined	$ -		$ 176,050.00	$ -	$ 176,050.00
HOME CHDO Set-Aside - Total:										$1,380,000.00		$526,050.00	$0.00	$526,050.00
HOME – Administration:														
N/A	Miami-Dade Public Housing and Community Development	HOME Planning & Administration	HOME	Administration of the HOME Program, coordination of HOME planning process, monitoring of subrecipients and contract development.	701 NW 1st Ct, 16th FL, Miami, FL 33136	N/A	N/A	N/A	N/A		95	$ 350,700.00 **	$ -	$ 350,700.00
HOME – Administration Total:										$0.00		$350,700.00	$0.00	$350,700.00
									HOME TOTAL:	$17,595,400.00		$12,691,750.00	$0.00	$12,691,750.00

* Recommendation subject to verification of past performance
** Principal connected to Liability
*** Not financially feasible per Preliminary Review

Attachment A

U.S. Department of Housing and Urban Development

Region IV, Miami Field Office
Brickell Plaza Federal Building
909 SE First Avenue, Rm. 500
Miami, FL 33131-3042

November 13, 2012

RECEIVED
NOV 14 2012
Miami-Dade Public Housing
and Community Development

Mr. Gregg Fortner, Executive Director
Public Housing and Community Development
Miami-Dade County
701 N. W. First Court, 16th Floor
Miami, Florida 33136-4199

Subject: Miami-Dade County
FY 2013 Action Plan Submittal Exception

Dear Mr. Fortner:

This is in response to the County's request dated October 31, 2012 on the above subject matter.

Based on the information provided, the Department is hereby granting an extension to the County's fiscal year (FY) 2013 Action Plan submission date to February 4, 2013.

The County must ensure that its citizens are notified and are provided an opportunity to comment on the plan. We also caution the County on the impact that delays in the submission of the Action Plan may have on the administration of HUD's programs.

This office is available to assist you in any way possible. If you have any questions regarding this correspondence, or any other program matter, please do not hesitate to contact Mr. Rafael Portuondo, Senior Community Planning and Development Representative at (305) 520-5016 or via e-mail; rafael.a.portuondo@hud.gov

Sincerely,

Maria R. Ortiz
Director
Community Planning and
Development Division

cc: Ann D. Chavis, Program Manager, USHUD
Lisa Bustamante, Program Manager, USHUD

Attachment B

Miami-Dade County
Loan Commitment

Name of Agency/Developer
Address of Developer
City, State / Zip Code

Re: Name of Project
Address of the Project
Type of Project (*Ex., Multi-Family New Construction*)

Dear Developer:

We are pleased to advise you that on December 18, 2012, the Board of County Commissioners (BCC) approved a Conditional Loan Commitment for development activity at the above-listed property (the "Property"). The loan is conditionally committed for the *[MAYOR OR MAYOR'S DESIGNEE – CHOOSE AS APPLICABLE: [[[payment of hard construction costs]]] [[[acquisition of the Property]]]* as a portion of the development costs to *[[[construct]]] [[[rehabilitate]]]* the affordable housing units on the Property. This Conditional Loan Commitment is made based upon the application submitted by Borrower in response to, for HOME funds, the Miami-Dade County Consolidated Request for Applications for FY 2013 Funding – Housing Application, Book Two or, for Surtax funds, the Miami-Dade County Consolidated Request for Applications for FY 2013 Funding – Documentary Stamp Surtax Funding, Book Three (the "RFA") and is subject to the following terms and conditions:

Borrower: *[[[NAME OF AGENCY/DEVELOPER]]]*

Project: *[[[NAME OF THE PROJECT, # OF UNITS AND TYPE OF PROJECT]]]*

Loan Amount: The loan amount of not-to-exceed $_____ is the amount approved by the BCC in Resolution No. R-1063-12 and includes all terms and conditions of such BCC approval, including project scope, activity type and, for federal funds, national objective to be achieved (the "Loan"). The loan amount may be decreased as determined by the Mayor or the Mayor's designee, based on the information and documentation provided by Developer

Conditions: The Loan is conditioned upon the terms, conditions and requirements set forth below (the "Conditions"). The County shall not issue a final unconditional loan commitment, enter into a funding contract, close on the Loan or disburse the Loan funds until all the Conditions are met.

Collateral: Upon satisfaction of the Conditions, Miami-Dade County (County) and Borrower will enter into a funding contract and loan agreement. The Loan shall be evidenced by a promissory note and secured by a construction/permanent mortgage with assignment of leases and rents, a collateral assignment of leases and rents, a collateral assignment of construction documents, a rental regulatory agreement (where applicable), and any other security or collateral as deemed appropriate by the Mayor or Mayor's designee, in his or her sole discretion, with approval of the County Attorney's Office. Borrower shall additionally be required to provide the County with an environmental indemnification agreement, a UCC-1, title affidavit, partnership affidavit (if applicable), corporate resolution approving the loan documents, opinion of counsel, certification of borrower to borrower's counsel, and title policy making the County an insured. The Collateral shall be determined based upon financial feasibility and subsidy layering underwriting to be performed by County staff in an internal process and by an

Independent underwriter and paid for by Borrower ("Underwriting") following review of a current title search. Additional forms of security may be required if liens, encumbrances, restrictions or covenants exist on the Property which the Mayor or Mayor's designee determines, in his or her sole discretion, threaten the County's Collateral. The Mayor or Mayor's designee shall determine, in his or her sole discretion and in consultation with the County Attorney's Office, whether the Collateral provided by Borrower is sufficient to close and disburse the Loan.

Interest Rate: Loan terms, including the interest rate, are those set forth in the RFA, on page 19 for HOME funds or page 9 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Repayable: There will be no penalty for prepayment of the Loan (payment of Loan balance before the end of the repayment term). Repayment terms are those set forth in the RFA, on page 19 for HOME funds or page 9 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting. The prepayment of any Loan shall not affect the term of affordability set forth in the Rental Regulatory Agreement or in any of the other Loan Documents.

Term: The Loan will be for the period of time set forth in the RFA, on page 19 for HOME funds or page 9 for Surtax funds, as it may be modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Conditions:

1. Underwriting, as explained above, shall include financial feasibility review, subsidy layering review, and credit review. Underwriting is performed to protect the County's scarce affordable housing funds and is performed to ensure that the Project has sufficient financing to be completed timely and that the Project is not over-subsidized, meaning the Loan is not needed or the Loan Amount is too high. The County reserves the right to reduce the Loan Amount subject to Underwriting. The County further reserves the right to refuse to issue a final, unconditional loan commitment to Borrower or to enter into a contract for the Loan or to close on the Loan in the event that Underwriting determines that the project is financially unfeasible or otherwise is unfeasible. The costs of Underwriting are to be paid by Borrower.
2. Borrower must prove control of the Property through purchase or lease, as evidenced by a deed or lease and recorded memorandum of lease in Borrower's name. Absence of any threat of foreclosure, taking by eminent domain, or pending bankruptcy are additionally required.
3. Borrower must provide the County with written financing commitments showing committed financing for the entire Development Cost of the Project, including any gaps between the Loan and the overall costs to develop the Project. The Development Cost of the Project means the total cost of completing the entire Project, from acquisition to the issuance of Certificate of Occupancy, including but not limited to the costs for acquisition, design and planning, zoning and variances, financing costs, legal costs, construction, and permitting. In the event of a dispute as to what amount constitutes the

actual Development Cost, Borrower and County will use the amount determined by Underwriting to be the Development Cost.

4. Conformance of the Project design with the application submitted in the RFA, unless changes are approved by the Mayor or Mayor's designee.
5. Complete plans and specifications of the Project.
6. Payment and performance bond in the amount of the entire construction budget or otherwise in conformance with applicable law. Where a payment and performance bond is not required by law, the Mayor or Mayor's designee may alternatively accept – at the Mayor or Mayor's designee's sole discretion – a letter of credit in an amount acceptable to the Mayor or Mayor's designee.
7. Appraisal of the Property showing that the value of the Project and Property, when completed, exceeds the total amount of debt from all sources to be secured by the Project, unless waived by the Mayor or Mayor's designee.
8. A Phase I environmental report requiring no further action.
9. Such other conditions which are customary and reasonable for a loan of this nature, such as adhering to all Federal, State and local regulations, ordinances, codes and standards.
10. Meeting all requirements of the [[HOME]] [[Surtax]] program.

This Conditional Loan Commitment **will expire in six (6) months** if not extended by Miami-Dade County. An extension of this Conditional Loan Commitment must be signed by the Mayor or Mayor's Designee to be valid. If the loan does not close prior to the expiration or extension of this Conditional Loan Commitment, the funds will be subject to recapture and allocated to other projects.

This Conditional Loan Commitment is not assignable. This Conditional Loan Commitment is the sole and complete agreement between the parties as to the terms of the Loan described herein. The terms of this Conditional Loan Commitment may only be changed in writing in a document signed by the Mayor or the Mayor's designee. No representations, written or verbal, of Miami-Dade County employees, or others purporting to act on behalf of Miami-Dade County, may change the terms of this Commitment.

Miami-Dade County wishes to thank you for your proposal and the opportunity to provide financing for this development, and we look forward to closing this transaction.

Sincerely,
Miami-Dade County

_____
Carlos A. Gimenez, Mayor

c: Russell Benford, Deputy Mayor
Gregg Fortner, Executive Director

Approved as to Form and Legal Sufficiency:

_____
Assistant County Attorney

Date: _____

Agreed and Accepted:

NAME OF DEVELOPER

By: _____

Name: _____

Title: _____

Date: _____

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FY 2013 Community Advisory Committee (CAC) Meetings, Special Call Meetings and Technical Assistant Workshops		
Community Advisory Committee (CAC) Meetings		
1	Monday, March 05, 2012	Model City CAC Executive Board Special Call Meeting
2	Tuesday, March 13, 2012	Leisure City/Naranja CAC Quarterly Meeting
3	Tuesday, March 13, 2012	Melrose CAC Quarterly Meeting
4	Wednesday, March 14, 2012	Goulds CAC Quarterly Meeting
5	Thursday, March 15, 2012	Perrine CAC Quarterly Meeting
6	Thursday, March 15, 2012	West Little River CAC Quarterly Meeting
7	Monday, March 19, 2012	South Miami CAC Quarterly Meeting
8	Monday, March 19, 2012	Model City CAC Executive Board Special Call Meeting
9	Thursday, March 22, 2012	Opa-locka CAC Quarterly Meeting
10	Monday, March 26, 2012	Model City CAC Executive Board Special Call Meeting
11	Wednesday, March 28, 2012	Model City CAC Quarterly Meeting
12	Monday, April 02, 2012	Model City CAC Executive Board Special Call Meeting
13	Monday, April 09, 2012	Model City CAC Executive Board Special Call Meeting
14	Monday, April 16, 2012	Model City CAC Executive Board Special Call Meeting
15	Monday, April 23, 2012	Model City CAC Executive Board Special Call Meeting
16	Monday, April 30, 2012	Model City CAC Executive Board Special Call Meeting
17	Monday, May 21, 2012	Model City CAC Executive Board Special Call Meeting
18	Monday, June 04, 2012	Model City CAC Executive Board Special Call Meeting
19	Tuesday, June 05, 2012	Melrose CAC Quarterly Meeting
20	Tuesday, June 12, 2012	Leisure City/Naranja CAC Quarterly Meeting
21	Wednesday, June 13, 2012	Goulds CAC Quarterly Meeting
22	Monday, June 18, 2012	South Miami CAC Quarterly Meeting
23	Thursday, June 21, 2012	Perrine CAC Quarterly Meeting
24	Thursday, June 21, 2012	West Little River CAC Quarterly Meeting
25	Wednesday, June 27, 2012	Model City CAC Quarterly Meeting
26	Thursday, June 28, 2012	Opa-locka CAC Quarterly Meeting
27	Tuesday, July 17, 2012	West Little River CAC Special Call Meeting
28	Wednesday, July 18, 2012	Model City CAC Special Call Meeting
29	Tuesday, September 04, 2012	Melrose CAC Quarterly Meeting
30	Tuesday, September 11, 2012	Leisure City/Naranja CAC Quarterly Meeting
31	Wednesday, September 12, 2012	Goulds CAC Quarterly Meeting
32	Monday, September 17, 2012	South Miami CAC Quarterly Meeting
33	Thursday, September 20, 2012	Perrine CAC Quarterly Meeting
34	Thursday, September 20, 2012	West Little River CAC Quarterly Meeting
35	Wednesday, September 26, 2012	Model City CAC Quarterly Meeting
36	Thursday, September 27, 2012	Opa-locka CAC Quarterly Meeting
37	Thursday, October 04, 2012	Melrose CAC Special Call Meeting
38	Tuesday, October 09, 2012	Leisure City/Naranja CAC Special Call Meeting
39	Wednesday, October 10, 2012	Goulds CAC Special Call Meeting
40	Thursday, October 11, 2012	West Little River CAC Special Call Meeting
41	Wednesday, October 24, 2012	Goulds CAC Special Call Meeting
42	Tuesday, December 11, 2012	Leisure City/Naranja CAC Quarterly Meeting
43	Wednesday, December 12, 2012	Goulds CAC Quarterly Meeting
44	Wednesday, December 12, 2012	Model City CAC Quarterly Meeting
		Total Community Advisory Committee Meetings -Forty Four (44)
Technical Assistant Workshops		
1	Tuesday, January 10, 2012	FY 2013-2017 Consolidated Plan Workshop (Central Location)
2	Thursday, January 19, 2012	FY 2013-2017 Consolidated Plan Workshop (North Location)
3	Saturday, January 21, 2012	FY 2013-2017 Consolidated Plan Workshop (South Location)
4	Wednesday, February 15, 2012	Improving process between PHCD and CACs (OTV North)
5	Wednesday, February 22, 2012	Improving process between PHCD and Stakeholders-Small Developments (PHCD Board Room)
6	Thursday, February 23, 2012	Improving process between PHCD and Stakeholders-Large Developments (PHCD Board Room)
7	Monday, February 27, 2012	Improving process between PHCD and Stakeholders-Economic Development (OTV North)
8	Tuesday, February 28, 2012	Improving process between PHCD and Stakeholders-Public Facilities & Capital Improvements (OTV North)
9	Wednesday, February 29, 2012	Improving process between PHCD and Stakeholders-Public Service (OTV North)
10	Thursday, March 08, 2012	Improving process between PHCD and Stakeholders-Homeownership (PHCD Board Room)
11	Tuesday, April 24, 2012	FY 2013-2017 Consolidated Plan Workshop (North Location)
12	Wednesday, April 25, 2012	FY 2013-2017 Consolidated Plan Workshop (South Location)
13	Tuesday, May 15, 2012	Second review of the FY 2013-2017 Consolidated Plan (North Location)
14	Wednesday, May 16, 2012	Second review of the FY 2013-2017 Consolidated Plan (South Location)
15	Wednesday, August 22, 2012	FY 2013 Request for Application (RFA) Technical Assistance Workshop (North Location)
16	Thursday, August 23, 2012	FY 2013 Request for Application (RFA) Technical Assistance Workshop (South Location)
17	Wednesday, September 19, 2012	FY 2013 RFA Roundtable Discussions
18	Tuesday, September 25, 2012	FY 2013 Request for Application (RFA) Technical Assistance Workshop (South Location)
19	Thursday, September 27, 2012	FY 2013 Request for Application (RFA) Technical Assistance Workshop (North Location)
20	Wednesday, October 10, 2012	FY 2013 Request for Application (RFA) MUST Presentations -Countywide
		Total Workshops -Twenty (20)

ATTACHMENT D

FY 2013 ACTION PLAN

This attachment to the FY 2013 Action Plan funding recommendations provides supplemental information and the details of: a) the RFA process and, b) activities and tables which demonstrate how the funding sources included in the Action Plan are proposed to be utilized.

Requests for Applications and Evaluations .
Once the BCC approved the FY 2013-2017 Five-Year Consolidated Plan, applications for funding were solicited through the consolidated Request for Applications (RFA) process. PHCD received RFA funding requests for CDBG, HOME, and ESG totaling $49.65 million, which included $25.3 for CDBG; $23 million for HOME; and, $1.34 million for ESG. The FY 2013 RFA was made available for a 21-day period starting September 21, 2012 and applications were due by October 12, 2012. The public was advised of the application process through a notice in *The Miami Herald* and posting of the notice via PHCD's website. In addition, notification was mailed directly to all currently funded agencies. Prior to the start of the FY 2013 RFA process, PHCD staff offered two CDBG and HOME Capacity-building Training workshops on Wednesday, August 22, 2012 and Thursday, August 23, 2012 entitled Successfully Accessing HUD Funds to Serve the Community. The workshops were facilitated by Training & Development Associates, Inc. (TDA) and were designed for both new applicants and existing awardees seeking to enhance their knowledge of the CDBG and HOME regulations and reporting requirements. DRAFT RFA booklets for community development programs were available for a 10-day period public comment period from September 7 to September 17, 2012. A Developer's Roundtable meeting was held on September 19, 2012. During the three-week RFA application process, PHCD, in conjunction with the Miami-Dade Homeless Trust (HT), convened two technical assistance workshops on September 25, 2012 and September 27, 2012, as well as provided technical assistance to agencies that requested. PHCD also provided agencies with a Question & Answer 7-day period from September 21 to September 28, 2012.

FY 2013 Evaluation Committee
In accordance with prior policies and practices, PHCD established six (6) RFA Evaluation Committees that were responsible for reviewing, evaluating, and scoring each application under the following categories: Housing; Economic Development; Homeless; Public Facilities/Capital Improvements; Public Services; and Surtax. This year's evaluation process involved representatives from the NRSAs, as well as staff from PHCD and other County Departments. Engagement of NRSA representatives afforded members of impacted communities an opportunity for critical input in the evaluation and scoring process. The final rating scores and ranking of the applications were assigned based on the following criteria:

- **Organizational Capacity** - Fiscally sound agencies and organizations that have the skills and experience needed to carry out the proposed activity.
- **Priority Need** - Activities that meet a high priority need as identified by residents in the County's Consolidated Plan.
- **Geographic Location** - Priority is given to activities located in NRSAs and eligible block groups.
- **Finishing What We Started** - Ongoing capital improvement and housing projects that were previously funded and currently have a funding gap.
- **Leveraging** - Activities with demonstrated funding commitments from non-County sources, such as private bank financing, foundation and corporate grants, State funding, and equity from the syndication of tax credits.

Additionally, for all housing activities requesting HOME funds, priority was given to projects that met the preliminary underwriting feasibility review as conducted by Seltzer Management Group, Inc. New construction projects for homeownership were not recommended for funding unless they represented activities being undertaken by nonprofit Community Housing Development Organizations (CHDOs) that received prior funding under the HOME CHDO program.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Typical CDBG Activities	Amount
Administration	2,122,200
Economic Development	3,773,763
Public Facilities/Capital Improvements	5,983,620
Public Services	1,231,608
Housing	429,000
TOTAL:	$13,540,191

Administration
The proposed allocation of $2,122,200 for Administration represents 20 percent of the total projected CDBG FY 2013 entitlement of $10,611,000.

Economic Development
Total funding in the amount of $3,773,762, including $473,762 in CDF allocations for Economic Development activities, is recommended for economic development activities, which includes funding for the Business Incubator Assistance Program, technical assistance to businesses, microenterprise lending, and other eligible special economic development activities. A total of 32 applications were received in this category, of which 20 Economic Development activities are recommended for funding, including activities recommended for an allocation of CDF funds.

Public Facilities/Capital Improvements
A total of $5,983,620 is recommended for public facilities/capital improvement activities, including $576,620 in CDF allocations for Public Facilities/Capital Improvement activities in certain commission districts. This includes funding for public park upgrades and improvements; infrastructure and capital improvement projects in participating municipalities; and major capital improvements in the NRSAs and Eligible Block Groups (EBGs).

Public Services
A total of $1,231,608 is recommended for public service activities, or 12 percent of the CDBG funding. The County may allocate up to a maximum of 15% of its annual CDBG allocation toward public service activities. The CDBG program allows the use of grant funds for a wide range of Public Service activities, including, but not limited to, employment services, crime prevention, child care, health services, and substance abuse services.

Housing
A total of $429,000 is recommended for housing-related activities to the Miami-Dade Department of Regulatory and Economic Resources (RER) to identify and remove housing code enforcement violations in multi-district CDBG Eligible Block Groups and NRSAs.

Summary of Funding to NRSAs

Total funding recommended in the amount of $4,480,600 is recommended for high priority projects and activities in the NRSAs. This represents 33 percent of total recommended FY 2013 CDBG funding. Below is a chart identifying the activities slated for the County's NRSAs:

Table II: FY 2013 CDBG Funding for NRSA Activities

Agency Name	Activity Title	District Activity Located	NRSA Located	Total Recommendation
CDBG - Economic Development				
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center – 2013	9	Goulds	$ 200,000
79th Street Corridor Neighborhood Initiative, Inc.	Economic Development - 2013	2	Model City	$ 140,000
Acevedo Medical Care Group, Inc.	Acevedo Medical Group - 2013	3	Model City	$ 625,000
Broadway Ave Mixed Use Building I, LLC	Broadway Ave Mixed Use Building I, LLC - 2013	3	Model City	$ 250,000
CDBG - Economic Development Total:				**$ 1,115,000**
CDBG - Public Facilities and Capital Improvements				
City of Opa-Locka	Lift Station 8 Rehabilitation Project - 2013	1	Opa-Locka	$ 202,000
City of South Miami	Marshall Williamson Park Improvements Project-2013	7	South Miami	$ 116,000
Sunrise Community, Inc.	Eureka Drive Adult Day Center Renovation -2013	9	Perrine	$ 1,048,948
Miami-Dade Community Action and Human Services (CAHSD)	Graffiti Abatement Program	CW	NRSAs and Eligible Block Groups Countywide	$ 170,000
Internal Services Department	Hampton House	3	Model City	$ 1,210,888
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Debbie Curtis Park	9	Goulds	$ 40,000
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Black Point Park and Marina	9	Goulds	$ 190,000
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Gwen Cherry Park	2	Model City	$ 130,000
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Broadway Park	3	Model City	$ 60,000

Table II: FY 2013 CDBG Funding for NRSA Activities				
Agency Name	Activity Title	District Activity Location	NRSA Location	Total Recommendation
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Olinda Park	3	Model City	$ 60,000
Miami-Dade Parks, Recreation and Open Spaces (PROS)	Site Improvements - Royal Colonial Park	9	Leisure City/Naranja	$ 40,000
Llirraf'O, Inc.	Child Care Facility	7	South Miami	$ 20,000
CDBG - Public Facilities and Capital Improvements Total:				$ 3,266,832
CDBG - Public Service				
The Optimist Foundation of Greater Goulds, Florida, Inc.	After School Program - 2013	9	Goulds	$ 14,263
Llirraf'O, Inc.	School Readiness -2013	6, 7 & 8	South Miami	$ 46,052
Goulds Coalition of Ministers & Lay People, Inc.	Public Service - 2013	9	Goulds	$ 14,263
Mujeres Unidas Justicia Education y Reforma, Inc.	One Stop Domestic and Sexual Violence Center - 2013	9	Leisure City/Naranja	$ 25,000
Public Service Total:				$ 98,668
TOTAL – CDBG ACTIVITIES IN NRSAs:				$ 4,480,500

Summary of Funding to County Departments

Pursuant to the Adopted Budget, the following table reflects the $4,244,000 or 40 percent of estimated FY 2013 allocation of CDBG funding to County departments to undertake activities that benefit low-to-moderate income residents in the NRSAs and Eligible Block Groups (EBGs), as follows:

Table III: FY 2013 CDBG County Department Programmatic Funding			
Department	Programs	Category	Funding
Regulatory and Economic Resources	Housing Code Enforcement	Housing	$ 429,000
Community Action and Human Services	Graffiti Abatement Program	Public Facilities and Capital Improvements	170,000
Community Action and Human Services	Treatment Alternatives to Street Crime	Public Service	350,000
Community Action and Human Services	Advocates for Victims	Public Service	500,000
Internal Services Department (ISD)	Historic Hampton House	Public Facilities and Capital Improvements	1,210,886
Public Works and Waste Management (PWWM)	Graffiti Removal	Public Facilities and Capital Improvements	233,000

Table III: FY 2013 CDBG County Department Programmatic Funding			
Department	Programs	Category	Funding
Public Works and Waste Management (PWWM)	Infrastructure Improvements in NRSAs and Eligible Block Groups (EBGs)	Public Facilities and Capital Improvements	301,114
Parks, Recreation and Open Spaces (PROS)	Seminole Wayside Park – natural area restoration	Public Facilities and Capital Improvements	50,000
Parks, Recreation and Open Spaces (PROS)	Jeb Estates Park – General Plan	Public Facilities and Capital Improvements	12,000
Parks, Recreation and Open Spaces (PROS)	Black Point Park and Marina – Acquisition and park improvements	Public Facilities and Capital Improvements	190,000
Parks, Recreation and Open Spaces (PROS)	Greynolds Park – Historic building restoration and improvement	Public Facilities and Capital Improvements	88,819
Parks, Recreation and Open Spaces (PROS)	Gwen Cherry Park – Running track renovation	Public Facilities and Capital Improvements	130,000
Parks, Recreation and Open Spaces (PROS)	Broadway Park – General Plan, acquisition and development	Public Facilities and Capital Improvements	50,000
Parks, Recreation and Open Spaces (PROS)	Olinda Park – Contamination removal and restoration	Public Facilities and Capital Improvements	50,000
Parks, Recreation and Open Spaces (PROS)	A.D. Barnes Park – Natural area restoration	Public Facilities and Capital Improvements	50,000
Parks, Recreation and Open Spaces (PROS)	Royal colonial Park – Initiate park development	Public Facilities and Capital Improvements	40,000
Parks, Recreation and Open Spaces (PROS)	The Women's Park – Complete restroom and walkway lighting	Public Facilities and Capital Improvements	160,000
Parks, Recreation and Open Spaces (PROS)	Tamiami Park – Replace pool filtration system	Public Facilities and Capital Improvements	165,000
Parks, Recreation and Open Spaces (PROS)	Area 1176 Park – Off-road, horse, dog and bicycle trails	Public Facilities and Capital Improvements	73,181
		Total County Department Programs:	**$4,244,000**

Commission Allocations

Each Commission District allocates CDBG funds to eligible projects, programs, and activities in their respective districts or county-wide. Based on available FY 2013 CDBG funding, each Commissioner has $130,181 in FY 2013 CDBG funds to allocate to worthy projects and activities in their respective districts. The allocations in Table IV represent a total of $1,431,991, or 11% of the FY 2013 CDBG recommendations.

In making their awards, Commissioners have been encouraged to prioritize activities in the NRSAs and Eligible Block Groups. To assure compliance with US HUD mandates, PHCD staff has met with each Commissioner to review eligible activities for funding in their respective districts. The following are the funding recommendations from the Commission District Fund (CDF) allocation:

TABLE IV: FY 2013 Commission Allocations					
District	Agency	Activity Description	Category	Activity Address	Amount
1	Greater Miami Service Corps	Provide employment and training services to (70) youths between the ages of 18-23.	Public Service	810 NW 28 Street, Miami, FL 33127	$57,052

TABLE IV: FY 2013 Commission Allocations

District	Agency	Activity Description	Category	Activity Address	Amount
1	Family Christian Association of America, Inc.	Renovation of existing daycare center, will serve 100 low-to-moderate income children.	Public Facilities & Capital Improvements	13850 NW 26 Avenue, Opa-Locka, FL 33054	$73,129
2	Fanm Ayisyen Nan Miyami, Inc.	The acquisition and rehabilitation of a commercial building to house the Fanm Village project, a special economic development activity to serve as a market place and venue for merchants, businesses, and organizations serving the West Little River and Little Haiti target areas. Project to include a marketplace, boutique, eatery, mini-mall, and product development warehouse.	Economic Development	To be determined	$30,181
2	The Center For Positive Connections	Provide counseling for people living with HIV	Public Service	8315 NW 22 Avenue, Miami, FL 33147	$20,000
2	American Children's Orchestras For Peace, Inc.	Provide music program to 80 children from Melrose Elementary School	Public Service	3050 NW 35 Street, Miami, FL 33142	$10,000
2	Vision to Victory Human Services Corp.	Upgrades to child care center that serves 80 children. Improvements to include: air conditioning; upgrades to playground and equipment; awning; and, upgrades to kitchen.	Public Facilities & Capital Improvements	13230 NW 7 Avenue, North Miami, FL 33168	$70,000
3	Neighbors and Neighbors Association, Inc.	Business incubator providing services to (10) small business. Create 6 jobs.	Economic Development	4055 NW 17 Avenue, Miami, FL 33142	$50,000
3	Fanm Ayisyen Nan Miyami, Inc.	The acquisition and rehabilitation of a commercial building to house the Fanm Village project, a special economic development activity to serve as a market place and venue for merchants, businesses, and organizations serving the West Little River and Little Haiti target areas. Project to include a marketplace, boutique, eatery, mini-mall, and product development warehouse.	Economic Development	To be determined	$60,000
3	Curley's House of Style, Inc.	Elderly Meals Program and Services - Provide meals delivering services, health and nutritional workshops to 100 seniors in Model City, Biscayne North, Opa-Locka, South Miami, Melrose and West Little River NRSAs.	Public Service	6025 NW 6 Court, Miami, FL 33127	$30,181
4	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Greynolds Park – Historic Building re-roofing; historic building restoration and improvements.	Public Facilities & Capital Improvements	17530 West Dixie Hwy, North Miami Beach, FL 33160	$130,181
5	Community Technological Institute of Miami, Inc.	Provide education and job training for people in low/moderate income persons.	Public Service	822 SW 8 Street, Miami, FL 33130	$30,000

TABLE IV: FY 2013 Commission Allocations

District	Agency	Activity Description	Category	Activity Address	Amount
5	Latinos United In Action Center, Inc.	Provide citizenship, internet and intergenerational Services for 100 Seniors.	Public Service	3321 NW 17 Avenue, Miami, FL 33142	$30,000
5	Josefa Perez de Castano Kidney Foundation, Inc.	Provide meals for 50 senior dialysis patients.	Public Service	2141 SW 1 Street, Miami, FL 33135	$30,000
5	Anaias Investment, LLC.	Development of restaurant from former auto repair shop, creating a minimum of 20 jobs within the NRSAs.	Economic Development	3411 NW 7 St, Miami, FL 33125	$40,181
6	Assistance to the Elderly, Inc.	New construction of a Dementia/Memory Care Unit for 60 low-to-moderate income dementia clients in an assisted living facility.	Public Facilities & Capital Improvements	5617 NW 7 Street, Miami, FL 33126	$73,129
6	Llirai'O, Inc.	Provide school readiness childcare services to 365 children within districts 6, 7 & 9.	Public Service	For site located at 6125 SW 68 St; Miami, FL	$35,052
6	Adults Mankind Organization, Inc.	Provide life skills training to 60 at-risk youths.	Public Service	4343 West Flagler Street, Miami, FL 33134	$22,000
7	uAspire	Provide counseling and educational services, including post secondary educational services.	Public Service	300 NE 2 Avenue, Miami, FL 33132	$25,181
7	Collaborative Development Corporation	Creation of 6 kiosks and technical assistance to businesses. Create 3 jobs.	Economic Development	3626 Grand Avenue, Miami, FL 33133	$35,000
7	Llirai'O, Inc.	Shade structure for childcare center serving low-mod income children.	Public Facilities & Capital Improvements	For site located at 6741 SW 24 St, South Miami, FL	$20,000
7	Llirai'O, Inc.	Provide school readiness childcare services to 365 children within districts 6, 7 & 9.	Public Service	6741 SW 24 St, South Miami, FL	$10,000
7	St. Alban's Day Nursery, Inc.	Capital improvements for two childcare facilities.	Public Facilities & Capital Improvements	3465 Brooker Street, Miami, FL 33133	$40,000
8	RMV Culinary Enterprise Center, LLC	Renovation of existing building to create the Culinary Enterprise Center for training students and entrepreneurs. Create 16 new jobs.	Economic Development	21420 South Dixie Highway, Miami, FL 33032	$25,090.50
8	Mujeres Unidas Justicia Education y Reforma, Inc.	One Stop Domestic and Sexual Violence Center to provide victim advocacy and counseling to 100 domestic victims in Leisure City/Naranja NRSA.	Public Service	27112 South Dixie Highway, Miami, FL 33032	$25,090.50
8	Economic Development Council of South Miami-Dade, Inc.	Technical assistance to small businesses in Goulds and Perrine NRSAs. Create 4 jobs.	Economic Development	18001 Old Cutler Road, Miami, FL 33157	$40,000
8	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Debbie Curtin Park – initiate park development	Public Facilities & Capital Improvements	22620 SW 112th AVE, Miami, FL 33170	$40,000

TABLE IV: FY 2013 Commission Allocations					
District	Agency	Activity Description	Category	Activity Address	Amount
9	RMV Culinary Enterprise Center, LLC	Renovation of existing building to create Culinary Enterprise Center for training students and entrepreneurs. Create 16 new jobs.	Economic Development	24420 South Dixie Highway, Miami, FL 33032	$73,129
9	Ascension Community Development Corporation	Provide health, fitness and educational services to seniors and youths.	Public Service	11201 SW 160 Street, Miami, FL 33157	$14,263
9	The Optimist Foundation of Greater Goulds, Inc.	Provide educational services and physical fitness/sports programs to a minimum of 27 youths within the Goulds NRSA.	Public Service	21805 SW 114 Avenue, Miami, FL 33170 and 11350 SW 216 Street, Miami, FL 33170	$14,263
9	Goulds Coalition of Ministers and Lay Persons, Inc.	Provide supportive services to Goulds and surrounding areas for homeless and needy families.	Public Service	11500 SW 220 Street, Miami, FL 33170-2916	$14,263
9	Richmond Heights Homeowners Association, Inc.	Provide food distribution and government and community resources and services.	Public Service	11225 SW 152 Street, Miami, FL 33157	$14,263
10	Miami-Dade Parks, Recreation and Open Spaces (PROS)	Ruben Dario Park – Complete lighting of walkway	Public Facilities and Capital Improvements	9825 W. Flagler Street, Miami, FL 33174	$130,181
13	Hialeah-Dade Development, Inc.	Technical assistance to businesses in Hialeah, Hialeah Gardens, Miami Lakes, Miami springs, Doral, Virginia Gardens, Medley, unincorporated Miami-Dade, creation of a minimum of 8 jobs.	Economic Development	501 Palm Avenue, Hialeah, FL 33010	$130,181
TOTAL FY 2013 COMMISSION DISTRICT FUND (CDF) ALLOCATION:					$1,431,991

Activities in Entitlement Cities

Based on US HUD's "*metropolitan significance*" criteria in recommending funding for activities in Entitlement cities, staff was especially mindful of US HUD's Final Rule issued on November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the grantee, but only to the extent the grantee determines that such activity is necessary to further the purposes of the Housing and Community Development Act, the recipient's community development objectives, and that reasonable benefit from the activity will accrue to the residents of the jurisdiction of the grantee. Simply stated, Miami-Dade County may support activities in other entitlement communities, but only to the extent that such activity also benefits residents of the County's primary unincorporated target area, thereby demonstrating metropolitan significance. Entitlement cities include the City of Miami, City of Miami Beach, City of North Miami, City of Hialeah, City of Homestead and the City of Miami Gardens. Similar to entitlement cities, those cities that receive State of Florida Small Cities CDBG Program funds must also meet the metropolitan significance standard and be consistent with the County's high priority needs. As such, staff will continue to evaluate projects funded in other Entitlement cities to ensure that those activities also benefit the County's primary unincorporated target area.

EXHIBIT III
Miami-Dade County Public Housing and Community Development
CDBG-DRI Recapture and Reallocation Recommendations
FY 2015

Plan Year	District	Agency	Activity Title	Activity Description	Category	Activity Address(s)	Amount to be Recaptured	Reason for Recapture
CDBG-DRI Funds to be Recaptured								
2008	District 5 (Barreiro)	Miami Beach Housing Authority	Housing Rehabilitation	Villa Maria Multi-unit Rehabilitation	Housing	2800 Collins Avenue Miami Beach FL 33140	$ 70.00	1
2008	District 5 (Barreiro)	Miami Beach Housing Authority	Housing Rehabilitation	Rebecca Towers II: Emergency generator installation	Housing	200 Alton Rd, Miami Beach, FL 33139	$ 8,597.08	1
2008	District 5 (Barreiro)	Miami Beach Housing Authority	Housing Rehabilitation	Rebecca Towers I: Emergency generator installation	Housing	200 Alton Rd, Miami Beach, FL 33139	$ 124,849.70	1
2008	District 4 (Heyman)	City of North Miami	Housing Rehabilitation	Single-family rehabilitation	Housing	Various addresses	$ 6,972.23	1
2008	District 1 (Jordan) District 3 (Edmonson)	Miami-Dade County Public Housing and Community Development (PHCD)	Housing Rehabilitation	Combination of small amounts remaining from various public housing multi unit rehabilitation projects completed under budget	Housing	3801 NW 161 Street, Miami FL 33054, 150 NE 69 Street, Miami FL 33138, and 104 NW 27th Street, Miami FL 33127	$ 3,354.36	1
2008	District 3 (Edmonson)	Miami-Dade County Public Housing and Community Development (PHCD) - Model Cities	Housing Rehabilitation	Wynwood Elderly: Multi-family rehabilitation	Housing	3000 NW 3 Avenue, Miami FL 33127	$ 80,503.07	1
						CDBG-DRI TOTAL:	**$ 224,346.44**	

Legend: 1=Project completed under budget, 2=Current funding gap

EXHIBIT III
Miami-Dade County Public Housing and Community Development
CDBG-DRI Recapture and Reallocation Recommendations
FY 2015

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Amount to be Reallocated
CDBG-DRI Reallocations								
1	Miami-Dade County Public Housing and Community Development (PHCD)- Arthur Mays (Apartments)	Housing Rehabilitation	Housing	Stucco Repairs, Exterior Paint, Re-Roofing, Parking Resurface, and Landscaping work	11341 SW 216 Street, Miami, FL 33170	District 9 (Moss)	2	$ 81,722.32
2	Miami-Dade County Public Housing and Community Development (PHCD)- Arthur Mays (Single Homes)	Housing Rehabilitation	Housing	Stucco Repairs, Exterior Paint, Re-Roofing, Parking Resurface, and Landscaping work	11341 SW 216 Street, Miami, FL 33170	District 9 (Moss)	2	$ 35,500.00
3	Miami-Dade County Public Housing and Community Development (PHCD) - Model Cities	Housing Rehabilitation	Housing	Window Shutters, Parking Resurface, and Landscaping work	7641 NW 17 Avenue, Miami, FL 33147	District 3 (Edmonson	2	$ 30,402.56
4	Miami-Dade County Public Housing and Community Development (PHCD) - South Miami Gardens	Housing Rehabilitation	Housing	Exterior Paint and Window Shutters	6700 SW 59 Place, Miami, FL 33143	District 7 (Suarez)	2	$ 73,124.12
5	Miami-Dade County Public Housing and Community Development (PHCD)- Richmond Homes	Housing Rehabilitation	Housing	Exterior Paint and Landscaping work	SW 168 Street and SW 104 Avenue, Miami, FL 33157	District 9 (Moss)	2	$ 3,597.44
							CDBG-DRI TOTAL:	**$ 224,346.44**

Legend: 1=Project completed under budget, 2=Current funding gap