

MEMORANDUM

UMSA
Agenda Item No. 1G6

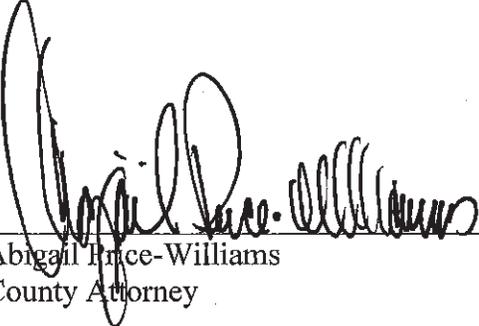
TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: March 15, 2016

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Resolution relating to annexation request of the City of North Miami Biscayne Corridor annexation application; providing that action be taken pursuant to section 20-7(B) of the Code of Miami-Dade County to either direct the County Attorney to prepare the appropriate ordinance and interlocal agreement to effectuate the annexation request, deny the annexation request or to defer the annexation request

The accompanying resolution was prepared by the Office of Management and Budget and placed on the agenda at the request of Prime Sponsor Unincorporated Municipal Service Area Committee.



Abigail Price-Williams
County Attorney

APW/cp

Memorandum



Date: April 5, 2016

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: City of North Miami Annexation Application for the Biscayne Corridor Area

Pursuant to Chapter 20-7 (B) of the Miami-Dade County Code (Code), and following the required public hearing, the Board of County Commissioners (Board) shall adopt the accompanying resolution to take one of the following actions:

- Deny the requested boundary change as presented by the City of North Miami (City);
- Approve the boundary change and direct the County Attorney to prepare an appropriate ordinance and any additional agreements accomplishing the proposed boundary change; or
- Defer such requested boundary change for further consideration at a subsequent meeting.

Recommendation

It is recommended that the Board, pursuant to Chapter 20 of the Code, consider the boundary change requested by the City. The City is proposing to annex an area of land (Area) adjacent to the City's boundaries (see Exhibit 1). The area is not deemed an enclave as defined in Chapter 20 of the Miami-Dade County Code (Code).

It is important to note that the Village of Biscayne Park (Village) filed an annexation application with the Clerk of the Board on February 11, 2014. This application is in conflict with the Biscayne Park annexation application. Exhibit 2 depicts Village's annexation area with the City's annexation area and the conflict area crosshatched. The Board may take action on this application, however the Miami-Dade Home Rule Charter requires that the Village consent to the annexation prior to the annexation becoming effective.

Scope

The proposed annexation is approximately 17.2 acres or 0.03 square miles of the Unincorporated Municipal Service Area (UMSA).

The proposed annexation area is bounded on the north by NE 121 Street, on the east by Biscayne Boulevard including three (3) parcels on the east of Biscayne Boulevard identified with folio numbers 30-2232-000-0180, 30-232-000-0270 and 30-2232-042-0010, on the south by NE 116 Street, and on the west by NE 16 Avenue.

Fiscal Impact/Funding Source

Exhibit 4 is the updated Impact to the Unincorporated Area. The 2015 Preliminary Roll taxable value for the annexation area is \$39,797,538. The area generates an estimated \$97,796 in revenue. The County spends an estimated \$141,657 per year providing services to the area. Therefore, the net revenue gain to the Unincorporated Municipal Service Area (UMSA) budget is an estimated \$43,861.

At the FY 2015-16 City millage rate of 7.9336 mills, the ad valorem revenues attributable to the Area is \$299,951. At the FY 2015-16 UMSA millage rate of 1.9283 mills, the ad valorem revenues attributable to the Area is \$72,905. The expected tax increase for the annexation Area is \$227,046. Based on the City's millage rate of 7.9336 mills, the average property owner would pay an additional \$18,921 in property taxes should the annexation be approved.

If the annexation is approved pursuant to Section 20-8.1 and 20-8.2 of the Code, the County retains all of the area's franchise fees and utility tax revenues upon annexation. For the proposed annexation, estimated franchise fees of \$8,284 and estimated utility taxes of \$28,914 will be retained by the County.

Track Record/Monitor

If the annexation is approved, Jorge M. Fernandez, Jr. in the Office of Management and Budget will monitor the interlocal agreement governing the annexation areas.

Background

On October 16, 2013, the City submitted a boundary change application to the Miami-Dade County Clerk of the Board. The Board referred the application to the Planning Advisory Board (PAB) at the December 17, 2013 Board meeting, as required by the Code.

Additionally, the City has filed three (3) other annexation applications that are in different stages and will eventually be considered by the Board, as noted in Exhibit 3.

The PAB held a public hearing on June 1, 2015. At the meeting, the Village objected to the City's application claiming that the City did not meet all the guidelines of the Code. The PAB, after reviewing the staff report, Code considerations, and taking the Village's objection into consideration, recommended that the Board deny the City's annexation application.

The Code requires a vote of the resident electors if the area has 250 resident electors or less or is more than 50 percent developed as residential property. The annexation area has fewer than 250 resident electors and less than 50 percent is developed as residential property. Therefore, should the Board approve the annexation; a vote of the electors in the annexation area will not be required.

Charter Considerations

On November 6, 2012, Section 6.04 B of the Miami-Dade County Charter was amended to require the Board to consider whether commercial areas are included in the boundaries of the proposed areas to be annexed for the mere benefit of increasing the tax base of the annexing municipality.

The proposed annexation area is for mixed commercial, office, and transient residential; and transportation, communication, and utilities. There are 12 real estate folios, of which ten (10) are commercial land and two (2) are vacant commercial land.

Summary of Issues for Consideration

1. This annexation conflicts with the Village's annexation application.
2. In its annexation application, the City does not state nor indicate the future land use designation of the municipality that would be applied if the area is annexed. The City must address the future land uses for the annexation area and how these future land uses would be consistent with the CDMP.
3. If the proposed annexation is approved, the City needs to designate an appropriate zoning to the proposed annexation area for it to remain compatible with the existing land uses and zoning.
4. The Public Works and Waste Management Department (PWWM) plans to retain residential waste collection authority in the proposed annexation area.
5. The area should remain within the Miami-Dade Fire Rescue (MDFR) District in perpetuity.
6. A preliminary search of County records indicates that the zoning covenants listed below are in effect on properties within the proposed annexation area. Under Section 28-8.8 of the Code, the

Board retain jurisdiction to modify or delete these covenants. If additional zoning covenants are in effect, the City of North Miami must still comply with Section 20-8.8 of the Code of Miami-Dade County.

- Folios No. 30-2229-003-0060 and 30-2229-003-0070: Easement and Operating Agreement
- Folio No. 30-2229-003-0070: Declaration of Restrictive Covenants
- Folio No. 30-2232-000-0200: Agreement
- Folio No. 30-2229-003-0020: Mutual Easement

Code Considerations

Pursuant to Section 20-7 of the Code, staff is to provide the Board and the PAB with the following information for consideration of the annexation.

1. The suitability of the proposed annexation boundaries, in conjunction with the existing municipality, to provide for a municipal community that is both cohesive and inclusive.

- a) Does the area divide a Census Designated Place (an officially or historically recognized traditional community)?

The proposed annexation area does not divide a Census Designated Place.

- b) Have any adjacent unincorporated areas with a majority of ethnic minority or lower income residents petitioned to be in the annexation area?

No adjacent unincorporated areas having a majority of ethnic minority or lower income residents have petitioned to be in the annexation area.

- c) Is the area, or does it create, an unincorporated enclave area (an area surrounded on 80 percent or more of its boundary by municipalities) that cannot be efficiently or effectively served by the County?

The proposed annexation area is not an enclave.

- d) Are the boundaries logical, consisting of natural, built, or existing features or City limits?

The boundaries of the proposed annexation area are logical and follow City limits and rights-of-ways.

2. The existing and projected property tax cost for the municipal-level service to the average homeowners in the area - currently as unincorporated and as included as part of the annexing municipality.

The 2015 Preliminary Roll taxable value within the annexation area is \$39,797,538. At the current City of North Miami millage rate (7.9336 mills), the ad valorem revenues attributable to the annexation area would be \$299,951. At the current UMMSA millage rate (1.9283 mills), the ad valorem revenues attributable to the annexation area would be \$72,905, as noted in the following table. The expected tax increase to the entire annexation area would be an additional 6.0053 mills, which is approximately \$227,046. There are 12 folios in the area, and the average property owner would pay an additional \$18,921 if this annexation is approved.

Existing and Projected Property Tax Cost		
City of North Miami FY 2015-16		
	Millage Rate	Annexation Area – Millage times Taxable Value
City of North Miami	7.9336	\$299,951
Unincorporated Area	1.9283	\$72,905
Increase	6.0053	\$227,046

- Relationship of the proposed annexation area to the Urban Development Boundary of the County's Comprehensive Development Master Plan.

The proposed annexation area is located inside the 2020 Urban Development Boundary of the Adopted 2020 and 2030 Land Use Plan map of the County's CDMP.

- What is the impact of the proposal on the revenue base of the unincorporated area, and on the ability of the County to efficiently and effectively provide services to the remaining adjacent unincorporated areas?

The total taxable value of the annexation area is \$39,797,538. The area generates an estimated \$97,796 in revenue. The County spends an estimated \$141,657 per year providing services to the area. Therefore, the net revenue gain to the UMSA budget is an estimated \$43,861 (Exhibit 4).

Pursuant to Section 20-8.1 and 20-8.2 of the Code, the County retains all of the area's franchise fees and utility tax revenues upon annexation. For the proposed annexation, estimated franchise fees of \$8,284 and estimated utility taxes of \$28,914 will be retained by the County.

- What is the fiscal impact of the proposed annexation on the remaining unincorporated areas of Miami-Dade County? Specifically, does the per capita taxable value of the area fall within the range of \$20,000 to \$48,000?

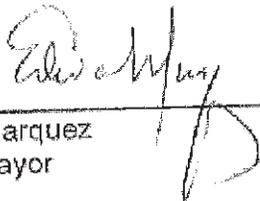
There are no residents in the proposed annexation areas, therefore, this metric is not applicable.

- Is the annexation consistent with the Land Use Plan of the County's Comprehensive Development Master Plan?

In its annexation application, the City does not state nor indicate the future land use designation of the municipality that would be applied if the area is annexed. Therefore, the City must address the future land use(s) for the annexation area and how the future land use(s) would be consistent with the CDMP.

Honorable Chairman Jean Monestime
and Members Board of County Commissioners
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The staff report, as reviewed by the Planning Advisory Board, is attached for the Board's reference (Exhibit 5).

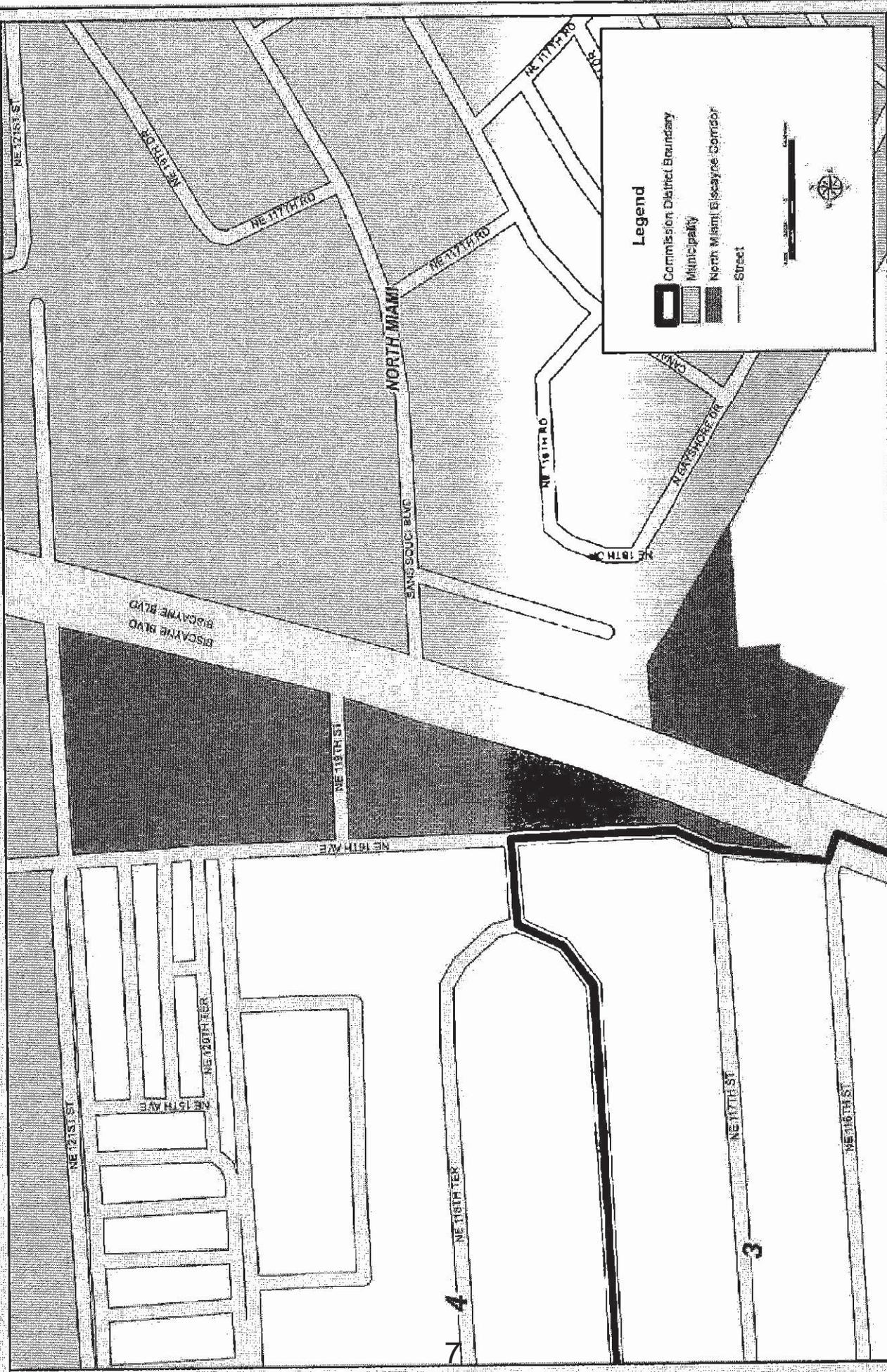


Edward Marquez
Deputy Mayor

- Exhibit 1 – Map of Annexation Area
- Exhibit 2 – Map of Village of Biscayne Park Annexation Area
- Exhibit 3 – Map of North Miami Annexations
- Exhibit 4 – Impact to the Unincorporated Area
- Exhibit 5 – Staff Report/Annexation Application
- Exhibit 6 – PAB Resolution

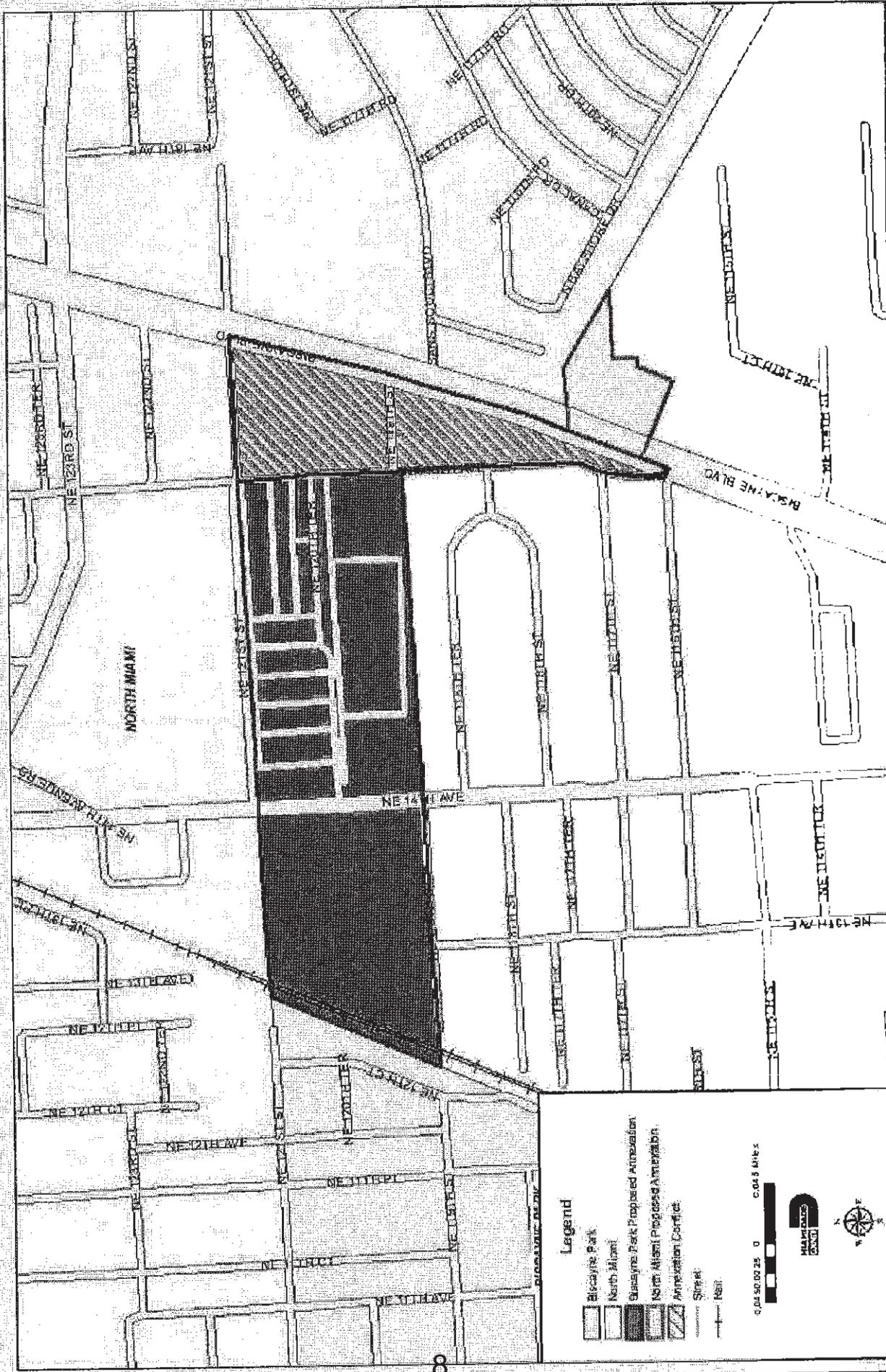
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MIAMI-DADE COUNTY
North Miami Biscayne Corridor



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MIAMI-DADE COUNTY
 BISCAYNE PARK AND NORTH MIAMI ANNEXATIONS



Legend

- Biscayne Park
- North Miami
- Biscayne Park Proposed Annexation
- North Miami Proposed Annexation
- Annexation Conflict
- Street
- NSR

0 0.04 0.08 0.12 0.16 0.20 0.24 0.28 0.32 0.36 0.40 0.44 0.48 0.52 0.56 0.60 0.64 0.68 0.72 0.76 0.80 0.84 0.88 0.92 0.96 1.00



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Biscayne Corridor Area

Based on FY 2015-16 Budget	Annexation Assumptions	
Property Tax Revenue	Allocation based on tax roll & millage	\$72,905
Franchise Fees	N/A	
Sales Tax	Allocation based on \$73.47 per person	\$0
Utility Taxes	N/A	
Communications Tax	Allocated based on tax roll/population	\$11,554
Alcoholic Beverage License	Allocation based on \$0.23 per person	\$0
Occupational License	Allocation based on \$1.45 per person	\$0
Interest	Allocation based on .079% of total revenue	\$67
Sheriff and Police Fees	Allocation based on population	\$0
Miscellaneous Revenues	Allocation based on \$0.88 per person	\$0
Administrative Reimbursement	Allocated based on expenditures	\$4,281
Carryover	Allocated based on tax roll/population	\$8,909
Revenue to UMSA		\$97,706
Cost of Providing UMSA Services		
Police Department		\$121,518
UMSA Police Budget (without specialized)		
Parks, Recreation and Open Spaces Dept.	Based on cost of parks	\$0
Right-of-Way Maintenance	Centerline Miles	
	Centerline miles times cost per lane mile	\$621
Policy Formulation	Commissioner, Mayor, County Attorney	
	Direct Cost multiplied by 3.62%	\$4,299
Internal Support	Information Technology, Internal Services, Human Resources	
	Communications, Audit and Management, Management and Budget	
	Direct Cost multiplied by 4.36%	\$11,432
Planning and Non-Departmental	Regulatory and Economic Resources, Rec. and Culture,	
	Economic Development, Neighborhood Infrastructure	
	Direct Cost multiplied by 3.1%	\$3,785
QWP Debt Service Payment	Utility Taxes as a % of debt service 13.7%	\$
Cost of Providing UMSA Services		\$
		141,657
Net to UMSA		(\$43,861)
<p>1. Does not include gas tax funded projects</p> <p>2. Does not include canal maintenance revenues or expenses</p> <p>3. Does not include proprietary activities: Building, Zoning, Solid Waste</p> <p>4. Does not include Fire and Library Districts</p> <p>5. Revenues are based on allocations not actuals</p> <p>Disclaimer: These calculations do not represent a projected or suggested municipal budget. They indicate only the fiscal impact of this area's incorporation on the remaining UMSA.</p>		
2015 Taxable Property Rolls		\$39,797,538
2015 Area Population		0
2015 UMSA Population		1,139,865
2015-16 UMSA Millage		1.9283
Patrollable Sq. Miles - UMSA		207.90
Total Calls For Service - UMSA CY 2014		826,825
Part 1 Crimes - UMSA 2014		51,497
Part 2 Crimes - UMSA 2014		22,982
Patrollable Sq. Miles - Study Area		0.03
Total Calls for Service - Study Area		482
Part 1 Crimes - Study Area		35
Part 2 Crimes - Study Area		25
Cost per Centerline Mile		\$2,069
Number of Centerline Miles		0.3
Per Capita Taxable Value		N/A

Memorandum



Date: June 1, 2015

To: Chairperson and Members
Planning Advisory Board

From: Jorge M. Fernandez, Jr.
Program Coordinator, Office of Management and Budget

Subject: Staff Report for Proposed Boundary Change to the Biscayne Corridor East Area by the City of North Miami

Background

On October 16, 2013, the City of North Miami (City) submitted a boundary change application to the Miami-Dade County Clerk of the Board. The Miami-Dade County Board of County Commissioners (Board) referred the application to the Planning Advisory Board (PAB) at the November 17, 2013 Board meeting. As required by the Code, the Office of Management and Budget (OMB) has reviewed and processed the application for PAB consideration.

The proposed annexation is approximately 17.2 acres or 0.03 square miles of the Unincorporated Municipal Service Area (UMSA). The area is not deemed an enclave as defined in Chapter 20 of the Miami-Dade County Code (Code).

The proposed annexation area is bounded on the north by NE 121st Street, on the east by Biscayne Boulevard including three (3) parcels on the east of Biscayne Boulevard identified with folio numbers 30-2232-000-0180, 30-232-000-0270 and 30-2232-042-0010, on the south by NE 116th Street, and on the west by NE 16th Avenue.

It is important to note that the Village of Biscayne Park filed an annexation with the Clerk of the Board on February 11, 2014. This application is in conflict with the Biscayne Park application.

The Annexation Area is within County Commission District 4, represented by Commissioner Sally A. Heyman.

Pursuant to Section 20-6 of the Code, OMB submits this report for your review and recommendation.

Summary of Issues for Consideration

1. The annexation area has fewer than 250 resident electors and less than 50 percent is developed residential property. Should the Board approve the annexation, a vote of the electors in the annexation area will not be required.
2. This annexation conflicts with the Village of Biscayne Park annexation application.
3. In its annexation application, the City does not state nor indicate the future land use designation of the municipality that would be applied if the area is annexed. Therefore, the City must address the future land uses for the annexation area and how these future land uses would be consistent with the GDMP.
4. If the proposed annexation is approved, the City needs to designate an appropriate zoning to the proposed annexation area for it to remain compatible with the existing land uses and zoning.

5. The Public Works and Waste Management Department (PWWM) plans to retain residential waste collection authority in the proposed annexation area.
6. All local public roads and sidewalks in the proposed annexation area will be maintained by the City.
7. The area should remain within the Miami-Dade Fire Rescue (MDFR) District in perpetuity.
8. County records indicate that the zoning covenants listed below are in effect on properties within the proposed annexation area:
 - Folio No. 30-2229-003-0060 and 30-2229-003-0070: Easement and Operating Agreement
 - Folio No. 30-2229-003-0070: Declaration of Restrictive Covenants
 - Folio No. 30-2232-000-0200: Agreement
 - Folio No. 30-2229-003-0020: Mutual Easement

Annexation Guidelines:

The following analysis addresses the factors required for consideration by the Planning Advisory Board pursuant to Chapter 20-6 of the Code.

1. Does the annexation divide a historically recognized community?

The proposed annexation area does not divide a Census Designated Place.
2. If approved, will the annexation result in an area that is compatible with existing planned land uses and zoning of the municipality to which the area is proposed to be annexed?

Existing uses in the proposed annexation area include retail and office uses. According to the City's Future Land Use Plan map, planned uses for the area surrounding the annexation area are for commercial, office and residential uses. Therefore, the proposed annexation area would be generally compatible with planned land uses within the City.

The existing underlying zoning in the proposed annexation area is BU-1A (Limited Business District) and BU-2 (Special Business District). Properties adjacent to the west of the annexation area are zoned RU-3M (Minimum Apartment House District), RU-4M (Modified Apartment House District) and BU-1A (Limited Business District). Properties adjacent to the south are zoned BU-2 (Special Business District) and RU-4L (Limited Apartment House District). Within the City, properties east of the annexation area are zoned C-1 and C-2BE (Commercial Districts). Properties to the north are zoned C-2BW (Commercial District).

In its application, the City has included a map that shows the proposed annexation area with a temporary R-1 (Residential Estate District) zoning designation. Uses permitted in R-1 include single-family dwellings, community residential (6 or less persons), accessory uses, daycare, docks, home occupations, and public facilities. Section 1-106(B)(3) of the City's Land Development Regulations requires that all lands annexed to the City be initially zoned R-1 and that within 30 days of the annexation, the annexed land be reviewed by the City for designation to an appropriate zoning.

If the proposed annexation is approved, the City needs to designate the appropriate zoning to the proposed annexation area for the area to remain compatible with the existing land uses and zoning of the City.

3. Preserve, if currently qualified, eligibility for any benefits derived from inclusion in federal or state enterprise zones, or targeted area assistance provided by federal, state, and local government agencies?

The annexation will not impact the federal/state entitlement funding administered by the Miami-Dade Department of Public Housing and Community Development (PHCD).

4. Will the annexation impact public safety response times?

Fire and Rescue:

The proposed annexation will not impact the Miami-Dade Fire Rescue Department service delivery and/or response time. Currently, the area is served as part of UMSA. If the annexation is approved, fire protection and emergency medical services will continue to be provided by the County and will continue to be served by the same station and resources within the Fire District in an efficient and effective manner.

Police:

In the event the annexation application is successful, the total service area within UMSA will be reduced. Conversely, departmental resources may need to be reallocated from the annexed area to the remaining portions of UMSA. As a result of this reallocation, response times within UMSA would be reduced accordingly. However, due to continual incorporation and annexation endeavors, the full impact upon UMSA is yet to be determined.

5. Will the annexation introduce barriers to municipal traffic circulation due to existing security taxing districts, walled communities, and/or private roads?

The proposed annexation area has no related traffic impacts to the County. However, the area is adjacent to a state roadway system and may require input from the Florida Department of Transportation. Transfer of roadways to the City for maintenance does not transfer traffic engineering jurisdiction. PWWM retains authority over all County and Municipal streets with regards to: traffic geometric design; and installation, removal and maintenance of all traffic control devices.

6. Will the annexation area be served by the same public service franchises, such as cable and communications services, as the existing municipality, or with full access to all available municipal programming through its franchise provider(s)?

The proposed annexation will continue to be served by the same cable television and telecommunication operators as before. Pursuant to State law effective July 1, 2007, the County no longer has the ability to license new cable television companies and enforcement activities will be limited to rights-of-way issues only. Therefore, the proposed annexation won't have an impact on our ability to enforce rights-of-way issues as per the Code. A list of new cable franchise certificates that may affect the County's rights-of-way can be found at the following site: <http://sunbiz.org/scripts/cable.exe>.

Telecommunications Service Providers are required to register with the County only if they have facilities located within the unincorporated areas. The purpose of the registration process is to determine users of the County's rights-of-way. Therefore,

companies that have facilities within the proposed annexation area will no longer be required to register with the County. Municipalities are responsible for managing their public thoroughfares.

Municipal programming is accomplished through separate agreements between municipalities and the cable operators providing services within their respective municipality. The cable operator's obligation to broadcast municipal meetings is outlined in these agreements. Technically, cable operators have the ability to add municipal programming to the proposed annexed areas if required.

7. Has the area has been identified by the Federal Government as a flood zone or by emergency planners as an evacuation zone, has the existing municipality indicated its preparedness to address any extraordinary needs that may arise?

The proposed annexation area is located within the federally designated, 100-year floodplain. This area will flood under sustained rains and property owners within it are required to obtain flood insurance. The proposed annexation area is located within the County's designated Hurricane Evacuation Zones "B" and "C", therefore residents of the area are obligated to evacuate when hurricane warnings are issued.

8. Will the annexation area be connected to municipal government offices and commercial centers by public transportation?

The proposed annexation area will be connected by public transportation to major educational facilities, parks, government offices, commercial centers, Metromover/Metrorail stations and tourist attractions.

The closest Miami-Dade Transit (MDT) transit service is located along Biscayne Boulevard, the eastern boundary of the annexation area, and is provided by Metrobus Routes 3 and 93 MAX. Route 3 provides local service along Biscayne Boulevard from Downtown Miami to Aventura Mall. Route 93 MAX provides a limited stop weekday service only along Biscayne Boulevard from Downtown Miami to Aventura Mall.

Routes 3 and 93 MAX provide connections to the Government Center Metrorail Station, the Adrienne Arsht Center Metromover Station, and the Downtown Bus Terminal as well as convenient access to Aventura Mall, The Mall at 163rd Street, Bayside Market Place, North Dade Justice Center, the Stephen P. Clark Center, Main Library, Miami Art Museum, Historical Museum, The Cloisters of the Ancient Spanish Monastery, Adrienne Arsht Center, American Airlines Arena, FIU Biscayne Campus, Brown Mackie College, International Fine Arts College, Johnson & Wales University, MDC – Wolfson Campus, New World School of the Arts, East Greynolds Park, and Greynolds Park. These routes also provide direct connections to the cities of Miami, Miami Shores, North Miami, Village of El Portal, North Miami Beach, and City of Aventura.

9. To the degree possible, would the proposed annexation area be contained in one or more school district boundaries governing admission to elementary, middle and high school as the adjoining municipality?

The proposed annexation area is within the same public school district boundaries as the adjoining unincorporated area and the City of North Miami. The public schools serving the proposed annexation area are: David Lawrence Jr. K-8 Center, North Miami Middle and Alonzo and Tracy Mourning Senior High Biscayne Bay Campus

The following analysis addresses the factors required for consideration by the Board of County Commissioners and the Planning Advisory Board pursuant to Chapter 20-7 of the Code.

1. The suitability of the proposed annexation boundaries, in conjunction with the existing municipality, to provide for a municipal community that is both cohesive and inclusive.

- a) Does the area divide a Census Designated Place, (an officially or historically recognized traditional community)?

The proposed annexation area does not divide a Census Designated Place.

- b) Have any adjacent unincorporated areas with a majority of ethnic minority or lower income residents petitioned to be in the annexation area?

No adjacent unincorporated areas having a majority of ethnic minority or lower income residents petitioned to be in the annexation area.

- c) Is the area or does it create an unincorporated enclave area (surrounded on 80 percent or more of its boundary by municipalities) that cannot be efficiently or effectively served by the County?

The proposed annexation area is not an enclave.

- d) Are the boundaries logical, consisting of natural, built, or existing features or City limits?

The boundaries of the proposed annexation area are generally logical and follow City limits, property lines and rights-of-way.

2. The existing and projected property tax cost for the municipal-level service to the average homeowners in the area currently as unincorporated and as included as part of the annexing municipality.

The taxable value within the annexation area based on the 2014 Preliminary Tax Roll is \$38,528,232. At the current City of North Miami millage rate (7.9336 mills), the ad valorem revenues attributable to the annexation area would be \$290,384. At the current UMMA millage rate (1.9283 mills), the ad valorem revenues attributable to the annexation area would be \$70,579 as noted in the table below. The expected tax increase to the entire annexation area would be an additional 6.0053 mills and \$219,805. There are 12 folios in the area, and the average property owner would pay an additional \$18,317 if this annexation is approved.

Existing and Projected Property Tax Cost		
City of North Miami		
FY 2014-15		
	Millage Rate	Millage x Taxable Value
City of North Miami		
Municipal Millage	7.9336	\$290,384
Unincorporated Area		
UMSA Millage	1.9283	\$70,579
Increase	6.0053	\$219,805

- Relationship of the proposed annexation area to the Urban Development Boundary (UDB) of the County's Comprehensive Development Master Plan (CDMP).

The proposed annexation area is located inside the 2020 Urban Development Boundary of the Adopted 2020 and 2030 Land Use Plan map of the Miami-Dade Comprehensive Development Master Plan.

- What is the impact of the proposal on the revenue base of the unincorporated area and on the ability of the County to efficiently and effectively provide services to the adjacent remaining unincorporated areas?

The total taxable value of the annexation area is \$36,528,232. The area generates an estimated \$83,745 in revenue. The County spends an estimated \$121,185 per year providing services to the area. Therefore, the net revenue gain to the UMSA budget is an estimated \$37,440 (Attachment B).

Pursuant to Section 20-8.1 and 20-8.2 of the County Code, the County retains all franchise fees and utility tax revenues of the area upon annexation. For the proposed annexation, franchise fees of an estimated \$9,199 and utility taxes of an estimated \$25,845 will be retained by the County.

- What is the fiscal impact of the proposed annexation on the remaining unincorporated areas of Miami-Dade County? Specifically, does the per capita taxable value of the area fall within the range of \$20,000 to \$48,000?

There are no residents in the proposed annexation areas. Therefore, this metric is not applicable.

- Is the annexation consistent with the Land Use Plan of the County's CDMP?

The CDMP Adopted 2020 and 2030 Land Use Plan (LUP) map designates the proposed annexation area "Business and Office" on ±16.0 acres and "Medium Density Residential

Communities (13 to 25 DU/gross acre)" on the southeastern ±1.2 acres. The "Business and Office" CDMP land use category allows the full range of sales and service activities that includes retail, wholesale, personal and professional services, commercial and professional offices, hotels, motels, hospitals, entertainment and cultural facilities, and residences. The "Medium Density Residential" CDMP land use category allows residential development at densities between 13 and 25 dwelling units per gross acre. The proposed annexation area is currently developed with hotel/motel, office and commercial uses.

In its annexation application, the City does not state nor indicate the future land use designation of the municipality that would be applied if the area is annexed. Therefore, the City must address the future land use(s) for the annexation area and how the future land use(s) would be consistent with the CDMP.

Departmental Analysis

Police

According to the application, the Miami-Dade Police Department (MDPD) currently provides police services to the proposed annexation areas. However, if annexed, the City has a full service law enforcement agency that will be providing police protection to the proposed area. The City currently has one hundred and twenty-three (123) Sworn Law Enforcement Officers and thirty-six (36) Non-Sworn support personnel.

The following MDPD tables represent all calls for uniform and non-uniform police calls within the proposed areas for calendar year 2013.

Calls For Service – City of North Miami – Biscayne Corridor East

Year	Criteria	All Calls
2013	Total Calls	482

Part I and Part II Crimes – City of North Miami – Biscayne Corridor East

Year	Part I Crimes	Part II Crimes	Total
2013	15	25	40

Definition of Code 2: Priority call with potential threat or potential danger; responding unit(s) is authorized to drive 10 miles per hour over the posted speed limit.

Definition of Code 3: Emergency call with actual threat or actual danger; responding unit(s) is authorized to drive 20 miles per hour over the posted speed limit.

Definition of Part I Crimes: Uniform Crime Report (UCR) Part I Offenses are those crimes reported to MDPD in the following classifications; murder and non-negligent manslaughter, robbery, aggravated assault, forcible rape, motor vehicle theft, larceny, burglary. The UCR is a standard method of reporting crime, administered by the Federal Bureau of Investigation (FBI) through the UCR Program. The classification for the offense is based on a police investigation, as opposed to determinations made by a court, medical examiner, jury, or other judicial body.

Definition of Part II Crimes: All crimes not covered under Part I Crimes.

Fire and Rescue

The proposed annexation will not impact the MDR service delivery and/or response time. Currently, the area is served as part of UMSA. If the annexation is approved, fire protection and emergency medical services will continue to be provided by the County and will continue to be served by the same station and resources within the Fire District in an efficient and effective manner.

Existing Stations:

The annexation area is presently served by Station 20 located at 13000 NE 16th Avenue in the City of North Miami. The station is equipped with an Advanced Life Support Engine, a Rescue and Battalion Chief and totaling eight (8) firefighters/paramedics, 24 hours a day, seven days a week. The station is located approximately one (1) mile from the annexation area.

Planned Stations:

In an effort to minimize impact to existing service and maintain adequate emergency response times in the City and surrounding areas, MDR is exploring the possibility of constructing a fire station in the vicinity of NE 5th Avenue and NE 138th Street.

Service Delivery – Last Three Calendar Years:

	2011	2012	2013
Life Threatening Emergencies			
Number of Alarms	280	289	296
Average Response Time	6:39	6:42	6:44
Structure Fires			
Number of Alarms	4	5	6
Average Response Time	3:32	3:37	4:37

As a condition of annexation, the City through an interlocal agreement with the County shall agree that the proposed annexation area remain within the MDR District in perpetuity.

Water and Sewer

The proposed annexation area is within the water and sewer service area of the City of North Miami. As noted in the annexation application, the City's Water Treatment Plant (WTP) supplies approximately 65% of the City's service area and purchases approximately 35% of its total water needs from Miami-Dade Water and Sewer Department (MDWASD). Please note that the subject application is within the area supplied by MDWASD, not by the City's WTP as stated in the application.

As mentioned in the annexation application, the subject area is currently on septic. In the future, if any properties connect to the City's sewer system, the wastewater within the area will be transmitted to the North District Wastewater Treatment Plant for treatment and disposal. The City is a Volume Sewer Customer of MDWASD.

Request for future water and sewer service within the annexation area shall be determined at the time the proposed development occurs based on the adequacy and capacity of the County's

water and sewer systems at the time of the proposed development. At this time, there are no GOB projects under construction. There are no facilities of countywide significance in the area. The annexation will have no impact on MDWASD's ability to provide services to the remaining areas in the vicinity.

Public Works and Waste Management

The proposed annexation area does not contain any active waste service accounts for garbage, trash and recycling collection. According to the application, the subject area is mainly nonresidential in nature and includes significant business frontage along Biscayne Boulevard. As of March 5, 2012, Waste Pro of Florida, Inc., began providing sanitation services to the City. According to the application, if Biscayne Corridor East area is approved for annexation, Waste Pro, Inc. would provide garbage and solid waste removal for the subject area six days a week (Monday-Saturday). Recycling will be picked up on a weekly basis.

Waste Collection, Disposal and Recycling

The City currently has a long-term disposal agreement with PWWM for use of the County Solid Waste Management System through October 1, 2015. According to the agreement, the City shall deliver any and all municipal solid waste (MSW) it collects for disposal, or cause delivery of the MSW which is collected for it by third parties for disposal; excluding source separated recyclable materials, to a County Solid Waste Management System facility at a prevailing disposal fee rate.

In the event, land or property within the proposed annexation area is developed for residential units, PWWM will provide collection and disposal services to those units as described below.

Per County Code Sections 20-8.4, Retention of garbage and refuse collection and disposal; and Section 15-13, County collection of solid waste, the PWWM is permitted to delegate the authority to collect residential waste to the governing body of the municipality in those geographic areas comprising the Waste Collection Service Area (WCSA) as of February 1996. As such, if the City desires to collect waste in the newly annexed areas, the City may request an interlocal agreement with the County for delegation of solid waste collection authority. A separate delegation agreement is required for each annexation request. Any municipality that requests delegation of waste collection authority in a proposed annexation area must have an existing 20-year waste disposal agreement with the County. The City has an existing waste disposal agreement with the County expiring in 2015.

Effect on Ability to Provide Services to UMSA

The annexation request is not expected to have any impacts on the ability of PWWM to provide services to the remaining unincorporated area in the vicinity. The City maintains an interlocal agreement for the disposal of waste.

Street Maintenance

According to the application, the City maintains all of the local roads within its jurisdiction except certain arterials, collector streets and expressways such as State Road 7, I-95 and U.S. Highway 1. All local public roads and sidewalks in the proposed annexation area will be maintained by the City.

There is approximately 1.0 lane mile in the proposed Biscayne Corridor East Annexation Area. Approximately 0.3 lane miles will be transferred to the City of North Miami. The County is proposing to keep the following road (approximately 0.7 lane miles):

NE 16th Avenue from Biscayne Boulevard to NE 121st Street

Department of Regulatory and Economic Resources (RER)

A description of the services provided by the Division of Environmental Resource Management (DERM) within RER, information relating to Chapter 24 of the Code and assessment of environmental issues with the proposed annexation are listed below. Services provided by this department in the proposed annexation area include but are not limited to:

Review and approval or disapproval of development orders

This includes the following:

- Building Permits
- Zoning Actions
- Platting Actions (Land Subdivision)
- Building Occupancies (Residential and Nonresidential)
- Municipal Occupational Licenses

The department reviews applications for consistency with the requirements of the Code. The review includes but is not limited to the following:

- Protection of public potable water supply wellfields
- Potable water supply
- Liquid waste disposal
- Stormwater management and disposal
- Tree resources preservation and protection
- Wetland preservation and protection
- Coastal resources preservation and protection
- Air quality requirements
- Flood protection

Operating Permits

Section 24-18 of the Code authorizes DERM to require and issue permits for any facility that could be a source of pollution. This includes a wide variety of nonresidential activities or facilities and some ancillary operations to residential land uses.

Pollution Prevention and Educational Programs

The Office of Environmental Education and Communication (EECO) is responsible for promoting and coordinating pollution prevention programs, waste minimization programs, urban CO₂ reduction and environmental education in general. The office can be contacted at 305-372-6784 for additional information regarding these services.

Enforcement Activities

These include regular inspections of permitted facilities as well as of any potential source of pollution, responses to complaints and general enforcement operations.

DERM's regulatory activities are enforceable under the Code in both incorporated and unincorporated areas. DERM currently provides the above services to the subject area.

Annexation of the parcels will not affect the ability to provide adequate levels of service to the areas being annexed or to the areas adjacent to the annexation.

The following information is based on the City's annexation request for the Biscayne Corridor East Area.

Water Supply and Distribution

The proposed annexation area is located within the North Miami Water and Sewer Department franchised service area. The City provides public water to the proposed annexation area. Potable water distribution lines serve the area as follows:

- North Miami 12-inch water main along NW 119th Street
- North Miami 12-inch water main along NE 16th Avenue
- North Miami 8-inch water main along Biscayne Boulevard

As per the application, the Winston Treatment Plant supplies water for the area of the proposed annexation. Currently, this plant has sufficient capacity to provide current water demand. Water produced by this plant meets the required drinking water standards.

Facilities for the Collection and Treatment of Sewage

The proposed annexation area is located within the North Miami Water and Sewer Department franchised service area. The area is served by a combination of gravity sewer mains and force mains owned and operated by the utility. A portion of the area is served by septic tanks. The sanitary sewers that serve the area are as follows:

- North Miami 8-inch gravity main, along NE 119th Street
- North Miami 12-inch force main, along the Biscayne Boulevard
- North Miami 8-inch force main, along the NE 16th Avenue

The force mains direct the flow to pump station 30-0347 and then go to North District Wastewater Treatment Plant. The sewage flow for the 8-in gravity sewer main goes to pump station 06-IVAN-TR, then goes to pump station 30-0347 and then to the North District wastewater treatment plant.

Pump station 06-IVAN-TR is owned and operated by the City of North Miami. Pump station 30-0346 is owned and operated by the MDWASD. These pump stations and the North District Wastewater Treatment Plant are currently operating within the mandated criteria set forth in the New Consent Decree Case No. 1:12-cv-24400-FAM, effective since December 6, 2013.

Drainage and Flood Protection

Storm water drainage systems may be required for all new developments within the proposed annexation area to reduce potential flooding and to improve the water and quality of the storm water runoff. DERM has the jurisdiction to require a Surface Water Management Standard Permit throughout Miami-Dade County.

The entire annexation area is located within the Flood Zone AE, elevation 8 which is a flood plain, as per the Federal Emergency Management Agency's (FEMA) definition of the 100 year flood event. County Flood Criteria is at Elevation +5.00 feet National Geodetic Vertical Datum. Any new development in the annexation area will have to comply with the requirements of Chapter 11C of the Code for flood protection.

Stormwater Utility (SWU) Program and Fees

Improved properties in the proposed annexation areas pay a stormwater utility fee to the County. This fee is used to administer stormwater management programs throughout UMMA. County and state laws mandate that the City include the annexed areas in its general budget for stormwater management programs. It is expected that these stormwater utility accounts would immediately become part of the City service area when the annexation is formally approved. Therefore, all fees collected in the proposed annexation area after approval of the annexation will become City fees.

If stormwater utility accounts in the annexed area are billed through the County's Water and Sewer Department (WASD), it will be the responsibility of the City to communicate with WASD to continue or modify their billing Agreement.

The City of North Miami incorporated in May 1926, and was not part of the County's Stormwater Utility. At the time of annexation, three conditions will be required:

- 1) The City must execute a stormwater billing agreement with the County's WASD to continue billing in the WASD service area.
- 2) The City must execute or modify a cost-share Interlocal Agreement with the County for canal maintenance activities.
- 3) The City must pay its pro-rata share of the debt service on the County's Utility Revenue Refunding Bonds Series 2013, for the annexation areas currently proposed for annexation. Payment to the County for the City debt service on these bonds and secondary canal maintenance will initiate immediately upon annexation. Actual costs for the above will be determined at the time of annexation and billed independently (annually, or as a one-time payment) via Interlocal Agreements with the County, or collected through a WASD Agreement if one exists.

Drainage Repair and Maintenance

A review of the County's Water Control Plan reveals Stormwater Control Structures that provide a drainage service to the proposed annexation areas. The NE 149th Street Area drains to the North Miami Pump Station, which discharges into the drainage system served by the Arch Creek Phase 2 pumps. The Biscayne Corridor East, on the western portion is served by the Little Arc Creek, which is maintained by private owners.

A cost-share for FEMA or other federally funded projects may also be necessary, if such projects have been constructed, are under construction, or are planned for the proposed annexation area.

Drainage Permitting

All new development requires that drainage systems be provided as part of the project. The objective of these systems is to reduce pollution in stormwater runoff, and reduce flooding impacts to area residents.

RER issues the Surface Water Management Standard General Permit (SWMSGP) on behalf of the South Florida Water Management District. Jurisdiction to require a SWMSGP is countywide, and is dependent upon the size of the development. In addition, RER has authority

under Section 24.48.1 of the Code, for the issuance of a number of drainage permits, which include: Class II (for drainage overflows), Class III (works within County canals), Class V (dewatering permits), and Class VI (drainage systems within industrial land use). The above requirements and authority would exist in the annexed area as it currently does in the City.

National Flood Insurance Program (NFIP)

The NFIP is a FEMA subsidized flood insurance programs for residents, if the community agrees to enforce minimum flood protection standards.

In 1993, FEMA mandated that all incorporated areas in the County regulate their own floodplain management ordinance and conduct separate programs. When a municipality is incorporated, FEMA requires the municipality to apply and become a NFIP community within six months of incorporation. Annexation will be added to the municipality. The City would need to report to FEMA, as part of its FEMA Biennial Report, that the annexed area has changed the City's Municipal boundaries.

A voluntary program associated with the NFIP is called the Community Rating System (CRS). This program rewards communities that improve their flood protection activities with flood insurance discounts for its residents. Residents of the unincorporated area of the County currently enjoy a 25% discount on their flood insurance policies if they live in a flood zone, and a 10% discount if they are outside the flood zone.

When the City annexes the area, those residents would lose the current County CRS discount. If the City participates in the CRS, the residents will enjoy the City's current CRS rating and attendant discount.

Stormwater Management Master Plan

The County is undertaking a comprehensive effort to map the entire unincorporated area of the County to assess its drainage needs. The County is divided into drainage basins, which are then modeled to determine what drainage is needed for each area now and in the future. By planning for future drainage needs, the County can ensure that the level of flood protection service provided to residents is maintained.

Although the County cannot map and propose drainage projects in incorporated areas, County roads lie within incorporated boundaries. In these areas, the County will model the basins where these roads exist, using the best available data provided by the municipalities. Therefore, the quality of the modeling for these County roads may be limited, depending on the information provided by the municipalities. County engineers will request from City staff any data that would assist in modeling these areas.

Cooperation between the City and the County to share this data is critical. The data and models created have other uses besides the County's master plan, such as the periodic updates of the Flood Insurance Rate Maps (FIRM) that benefit the City as well as County residents.

National Pollutant Discharge Elimination System (NPDES)

NPDES is a nationwide permit program that has an objective of controlling pollution that is inherent in stormwater runoff. NPDES started as a federal program, and has now been delegated to the State of Florida. Municipalities must apply to and receive from the state a permit that outlines best management programs designed to reduce the pollution in stormwater

runoff. These stormwater management programs can consist of sampling programs, educational programs, street sweeping and drainage maintenance, and various other best management programs.

The County's NPDES permit is a joint permit with 32 co-permittees (including municipalities) with the County as the lead agency. Because sampling of stormwater runoff is required, the County performs the sampling and all the parties to the permit cost-share the monitoring costs. Co-permittees also cost share NPDES required modeling and results.

A review of permit records reveals that the City is currently a co-permittee in the County's joint permit. Therefore, the presence of any outfalls within the annexed area would change the City cost-share percentage contribution. There is also a permit fee that the City pays annually to the State of Florida for the NPDES permit. The amount of this permit fee may increase if the annexation is approved.

Transfer of Roads

Certain County roads located within the proposed annexation area may need to be transferred to the City. This is accomplished through an Interlocal Agreement. This Agreement would outline the subject roads, various road-related services, and the responsibilities of the City and the County for these services. Because County Stormwater Utility funds are used to maintain drainage systems in the County rights-of-way and roads, during preparation of the Agreement, the Stormwater Utility Planning Division must be consulted for its comments and approval.

Pollution Control

There are no records of current contamination assessment/remediation or historical records of contamination assessment/remediation issues regarding non-permitted sites within the proposed annexation areas.

Natural Resources

The City is currently implementing and enforcing its own tree program standards that must meet the minimum requirements of Chapter 24 of the Code within the City limits. Therefore, the City will be responsible for implementing and enforcing the minimum Code standards within the proposed annexation area. Pursuant to the minimum requirements of Chapter 24 of the Code, such would require preservation of all specimen-sized trees (trunk diameter equal to or greater than 18-inches) except for any specimen-size tree which the City has determined cannot be reasonably protected and where the City has issued a permit for its removal. Pursuant to Section 24-49.2(4)(II)(5) of the Code, the City shall require an equitable contribution to the County's Tree Trust fund for each specimen-sized tree the City authorizes for removal in accordance with the fee schedule approved by the Board unless the City is accepting an equivalent contribution and using it to plant trees on public lands. This contribution is separate from, and in addition to, the tree canopy mitigation that the City must require to be planted for trees authorized by a City issued permit for removal. The City will be liable for this equitable contribution.

There are no wetlands or Natural Forest Communities located in the proposed annexation area.

Air Quality

The application does not propose any changes to zoning, CDMP land use designation areas, or to the level of service (LOS) for the subject annexation area. This application is only requesting

a change of jurisdictional authority between the County and the City. Therefore, no inconsistency with the applicable federal, state and local air quality regulatory criteria is foreseen in this annexation request at this time.

Parks, Recreation and Open Spaces

There are no County parks within the proposed North Miami annexation area. The annexation has no impact on the Parks, Recreation and Open Spaces Department.

Demographic Profile of the Areas

As shown on Table 1, the estimated 2010 Census population of the proposed annexation area is zero persons, while the City of North Miami's population is 58,786 persons.

Table 1

City of North Miami Biscayne Corridor East Annexation Area

**Demographic and Economic Characteristics
City of North Miami Area and Miami-Dade County, 2010**

	Annex Area Estimates	North Miami	Miami- Dade
<u>Population Characteristics, 2010</u>	0	58,786	2,496,435
Percent White, Not Hispanic	0.0	12.4	15.4
Percent Black, Not Hispanic	0.0	58.5	17.1
Percent Other, Not Hispanic	0.0	3.9	2.5
Percent Hispanic Origin	0.0	27.1	65.0
<u>Income¹</u>			
Median Household Income	--	\$37,792	\$43,605
Per-capita Income	--	\$17,908	\$22,957
<u>Housing</u>			
Total Housing Units	0	22,110	989,435

Source: U.S. Census Bureau, Census 2010 Summary File 1; U.S. Census Bureau, 2007-2011 American Community Survey, 5-Year Estimates; and Miami-Dade County, Regulatory and Economic Resources Department, Planning Research Section, January 2014.

Note: The Biscayne Corridor East Proposed Annexation Area has no population or housing units and therefore, no income characteristics.

Development Profile of the Areas

Table 2 shows the 2013 land use profile for the proposed annexation area for the City and the County. Of the approximate 17.2 acres within the proposed annexation area, roughly 68.5 percent of the land is commercial and official transient residential use, and 31.5 percent is in transportation, communication, utilities use.

Table 2 also shows that approximately 68.5 percent of the proposed annexation area is in commercial and office transient residential use, while five percent of the land within the City is in that use. In addition, approximately 31.5 percent of the land within the proposed annexation area is in transportation, communication, utilities use, while 23 percent of the City's land is in transportation, communication, utilities use.

Table 2

City of North Miami Biscayne Corridor East Proposed Annexation Area

Land Use	2013 Existing Land Use					
	Annexation Area (Acres)	Annexation Area (Percent of Total)	North Miami (Area Acres)	North Miami (Percent of Total)	Miami-Dade County (Acres)	Miami-Dade County (Percent of Total)
Residential	0.0	0.0	2,098.7	37.9	111,257.1	8.8
Commercial & Office & Transient Residential*	11.8	68.5	255.2	4.6	14,465.4	1.1
Industrial	0.0	0.0	102.5	1.9	17,743.2	1.4
Institutional	0.0	0.0	362.6	6.5	14,569.4	1.2
Parks/Recreation	0.0	0.0	1,172.7	21.2	833,284.2	65.8
Transportation, Communication, Utilities	5.4	31.5	1,284.9	23.2	87,462.7	6.9
Agriculture	0.0	0.0	0.0	0.0	63,563.3	5.0
Undeveloped	0.0	0.0	225.4	4.1	87,027.1	6.9
Inland Waters	0.0	0.0	37.6	0.7	36,936.0	2.9
Total:	17.2	100.0	5,539.7	100.0	1,266,308.5	100.0

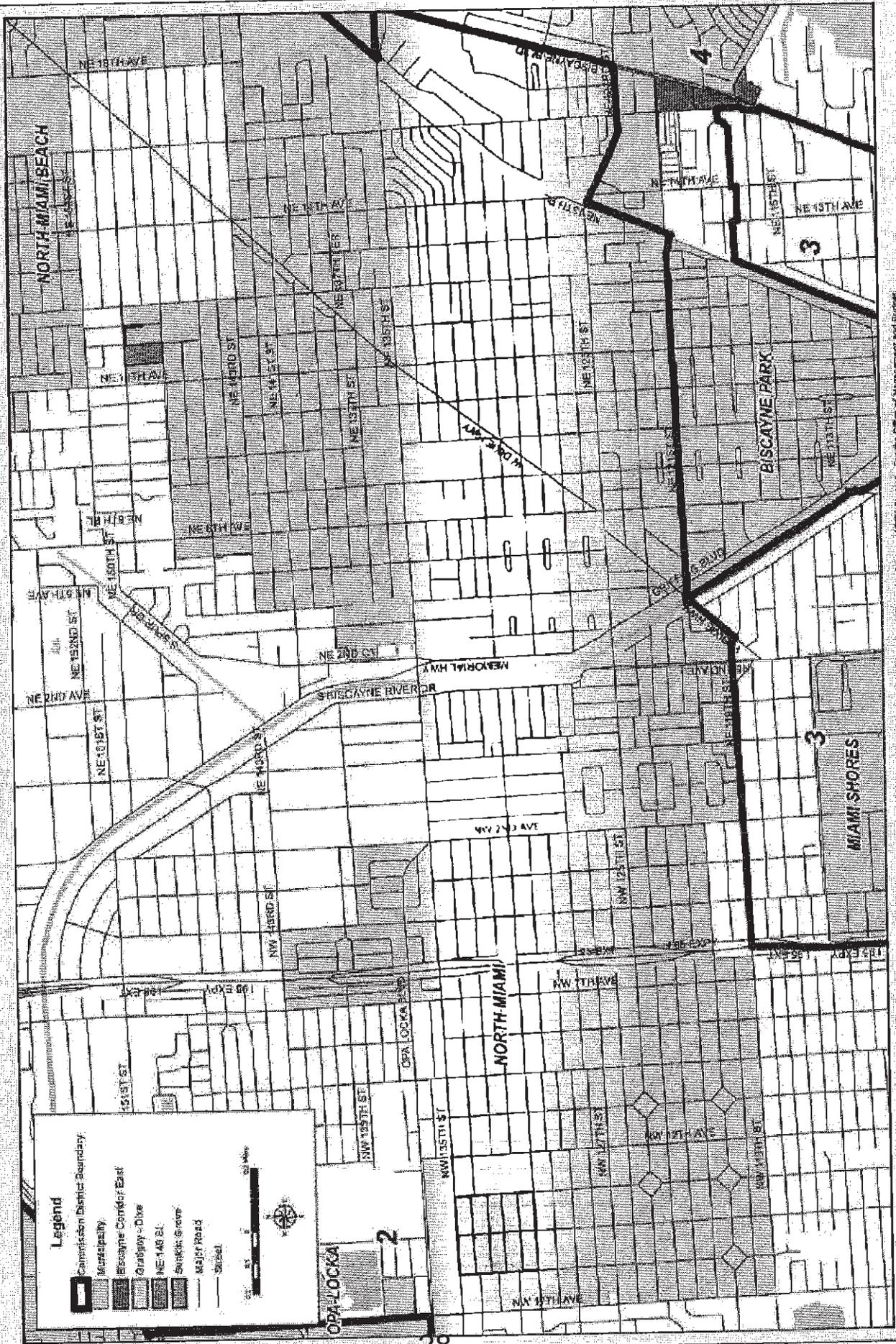
* Transient Residential includes Hotels and Motels

Source: Miami-Dade County Department of Regulatory and Economic Resources (RER), Planning Research Section - August 2013

Attachments:

- A. Map of proposed annexation
 - B. Map of all North Miami Annexations
 - C. Map of Biscayne Park and North Miami Annexation Area
 - D. Estimated Impact on UMSA Budget Statement
 - E. City of North Miami Annexation Application – Biscayne Corridor East Area
- C. Jennifer Moon, Director, Office of Management and Budget

MIAMI-DADE COUNTY
 North Miami Proposed Annexations



This map was prepared by the Miami-Dade County Information Technology Department Geographic Information Systems (GIS) Division, for the Office of Management and Budget, July, 2004.
 The map and associated information is to be used only for public purposes and may be authorized by law that no reproduction for commercial use shall be permitted.
 No expressed or implied warranties, including but not limited to the accuracy or timeliness of the information contained herein are provided by the

North Miami
Biscayne Corridor East
Annexation

ATTACHMENT D

Based on FY 2014-15 Budget	Annexation Assumptions	
Property Tax Revenue	Allocation based on tax roll & millage	\$70,579
Franchise Fees	N/A	
Sales Tax	Allocation based on \$66.94 per person	\$0
Utility Taxes	N/A	
Communications Tax	Allocated based on tax roll/population	\$13,099.65
Alcoholic Beverage License	Allocation based on \$0.23 per person	\$0
Occupational License	Allocation based on \$1.47 per person	\$0
Interest	Allocation based on .079% of total revenue	\$66
Miscellaneous Revenues	Allocation based on \$2.95 per person	\$0
Revenue to UMSA		\$83,745
Cost of Providing UMSA Services		
Police Department		\$107,485
UMSA Police Budget (without specialized)		
Park and Recreation Dept	Based on cost of parks	\$0
Public Works		
Centerline Miles	Centerline miles times cost per lane mile	\$524
Firming, Code Compliance and Map Department	Direct cost times 7.0%	\$ 7,561
ONIP (pay-as-you-go)	Utility Taxes as a % of debt service 14.3%	\$ -
Policy Facilitation/Internal Support	Direct cost times 6.2%	\$ 5,616
Cost of Providing UMSA Services		\$ 121,185
Net to UMSA		(\$37,440)
<p>1. Does not include gas tax funded projects 2. Does not include canal maintenance revenues or expenses 3. Does not include proprietary activities: Building, Zoning, Solid Waste 4. Does not include Fire and Library Districts 5. Revenues are based on allocations not actuals Explanation: These calculations do not represent a projection of suggested municipal budget. They illustrate only the fiscal impact of this area's incorporation on the remaining UMSA.</p>		
2014 Taxable Property Rolls		\$38,528,232
2014 Area Population		0
2014 UMSA Population		1,130,543
2014-15 UMSA Millage		1.9283
Patrolable Sq. Miles - UMSA		207.90
Total Calls For Service - UMSA CY 2013		644,218
Part 1 Crimes - UMSA 2013		50,027
Part 2 Crimes - UMSA 2013		23,401
Patrolable Sq. Miles - Study Area		0.030
Total Calls for Service - Study Area		482
Part 1 Crimes - Study Area		15
Part 2 Crimes - Study Area		25
Cost per Centerline Mile		\$1,745
Number of Centerline Miles		0.3
Per Capita Taxable Value		N/A



MEMORANDUM
Harvey Ruvin
Clerk of the Circuit and County Courts
Clerk of the Board of County Commissioners
Miami-Dade County, Florida
(305) 375-5126
(305) 375-2489 FAX
www.miami-dadeclerk.com

TO: Jennifer Moon, Director
Office of Management and Budget

DATE: October 17, 2013

FROM: Harvey Ruvin, Clerk
Circuit and County Courts

SUBJECT: Proposed Boundary Change
to the Biscayne Corridor East
Area by the City of North Miami

Christopher Agrippa, Division Chief
Clerk of the Board Division

The Clerk of the Board's Division has received the attached application requesting the annexation of presently unincorporated area outlined in the attached request into the jurisdiction of the City of North Miami. This proposed municipal boundary change will be placed on the Tuesday, November 5, 2013, Miami-Dade County Board of County Commissioners' agenda, under the Clerk of the Board's reports.

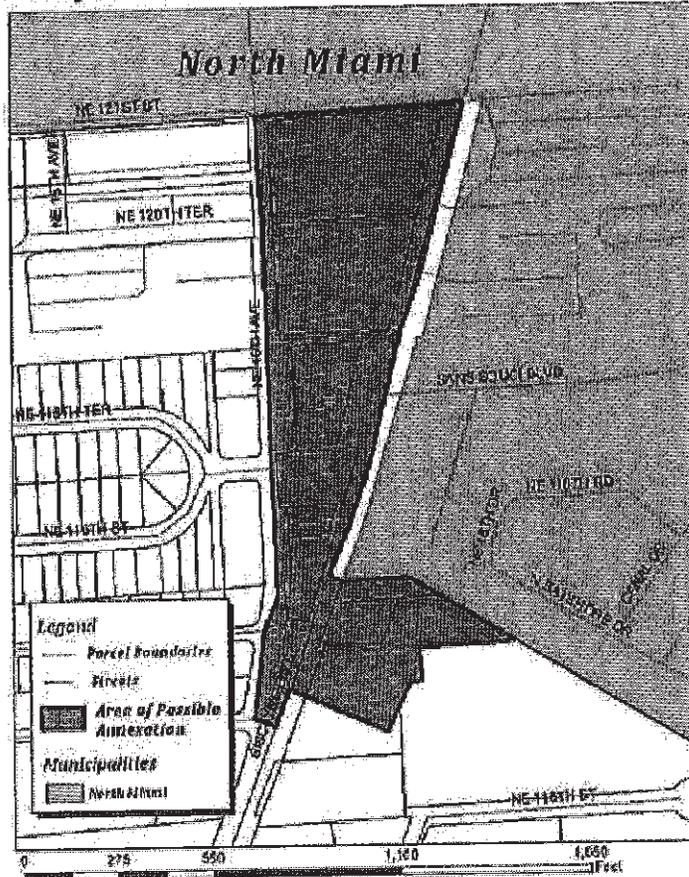
If you have any questions or concerns, please do not hesitate to contact Keith Knowles at (305) 375-3841 or Daysha McBride at (305) 375-5133.

CA/dmcb
Attachment

Co: Jack Osterholt, Regulatory and Economic Resources Department
Permitting, Environment and Regulatory Affairs

Application for Annexation Biscayne Corridor East Area

Biscayne Corridor East Area



CLERK OF THE BOARD
2013 OCT 16 AM 8:08
CLERK OF THE BOARD
MAYOR'S OFFICE
MAYOR'S OFFICE



City of North Miami

776 NE 125th Street
North Miami, FL 33161

www.northmiamifl.gov

October 2013



**APPLICATION FOR PROPOSED
BISCAYNE CORRIDOR EAST AREA ANNEXATION**

CITY COUNCIL

**Lucie Tondreau, Mayor
Marie Erland Steril, Vice Mayor
Phillippe Ben-Aime, Councilman
Scott Galvin, Councilman
Carol Keys, Esq. Councilwoman**

CITY CLERK

Michael Etienne, Esq.

City Manager

Stephen E. Johnson

City Attorney

Regine Monestime, Esq.

Planning Staff

Prepared by Tanya Wilson Sejour, AICP, Interim Planning & Zoning Manager

John O'Brien, Transportation Planner

Arceli Redila, LEED AP, Planning Technician



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October 4, 2013

Miami-Dade County - Board of County Commissioners
c/o Mr. Keith Knowles
Clerk of the Board Division
111 N.W. 1st Street, Suite 17-202
Miami FL 33128

Re: Annexation Application for the Proposed Biscayne Corridor East Annexation Area - City of North Miami

Dear Sir/Madam:

The city of North Miami is pleased to file an application for annexation of an unincorporated area bordered on the north-side by Northeast 121st Street, on the east-side by Biscayne Boulevard, including three (3) parcels on the east-side of Biscayne Boulevard identified by Miami-Dade County folio numbers 30-2232-000-0180, 30-2232-000-0270 and 30-2232-042-0010, on the south-side by Northeast 116th Street, and on the west-side by NE 16th Avenue, know as Biscayne Corridor East Annexation Area. Pursuant to Section 20-3 of the Miami-Dade County Code, the City has completed its due diligence and obtained the pertinent documents needed to satisfy the submittal requirements as outlined in Section 20-3 (A) of the Miami-Dade County Code. As such, attached please find three (3) certified copies of the City's resolution requesting the proposed boundary change along with proof of compliance of notice requirements along with the aforementioned supporting documents.

The most recent data and analysis done on the City's Comprehensive Plan revealed that the City of North Miami has only 1.5% vacant developable lands remaining and is approaching build out. As such, Policies B.1.7 (5) and 1.1.10 of the city of North Miami's Comprehensive Plan encourages the City to actively pursue development and growth management opportunities through several mechanisms including, but not limited to pursuing annexations where feasible. The subject area is mainly nonresidential in nature and includes significant business frontage along Biscayne Boulevard, an important trade route for commuters travelling north and south between the Miami and Ft. Lauderdale commercial hubs. A recent 2013 economic study of North Miami conducted by *Strategic Planning Group*, on behalf of the City, indicated that the businesses along the Biscayne Corridor are the highest employment generators in the City and account for over 48,000 average annual daily trips. As such, strategically extending the City's southern limits and annexing lots fronting on the Biscayne Corridor is a positive move for North Miami both geographically and economically.

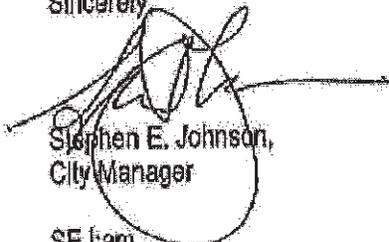


Miami-Dade Board of County Commissioners
c/o Mr. Keith Knowles
October 4, 2013
Page 2

Additionally, the City believes the proposed annexation area will help strengthen North Miami's fiscal base and eliminate multi-jurisdiction overlaps and inefficiencies that exist in the provision of municipal services. With the Miami-Dade Government Center being located 20 miles away and the city of North Miami's City Hall being located only 3 miles away, the City believes it is more practical to annex the subject area within its boundary, so businesses can have readily available access to North Miami's quality neighborhood services and staff.

It gives me great pleasure to submit this application for consideration by the Board of County Commissioners. If you have any questions regarding the application, please contact Tanya Wilson-Sejour, Interim Planning & Zoning Manager, at tsejour@northmiamifl.gov or 305.895.9826.

Sincerely,



Stephen E. Johnson,
City Manager

SEJ:am

c Mayor & Council
Regine Moneslime, City Attorney
Roland Galdos, Deputy City Attorney
Lumane Pluviose-Claude, Deputy City Manager
Tanya Wilson-Sejour, Interim P&Z Manager

Certified Copies Council Resolution & Copy of Public Notice

Three (3) duly certified copies of such resolution requesting the proposed boundary changes.

See attached three certified copies of Resolution

Proof of compliance with the notice requirements

See attached copy of notice of public hearing held on August 27, 2013

RESOLUTION NO. R-2013-101

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE SUBMITTAL OF AN APPLICATION TO MIAMI-DADE COUNTY TO ANNEX INTO THE CITY OF NORTH MIAMI AN AREA KNOWN AS THE 'BISCAYNE CORRIDOR EAST ANNEXATION AREA', BORDERED ON THE NORTH-SIDE BY NORTHEAST 121ST STREET, ON THE EAST-SIDE BY BISCAYNE BOULEVARD, INCLUDING THREE (3) PARCELS ON THE EAST-SIDE OF BISCAYNE BOULEVARD IDENTIFIED BY MIAMI-DADE COUNTY FOLIO NUMBERS 30-2232-000-0180, 30-2232-000-0270 AND 30-2232-042-0010, ON THE SOUTH-SIDE BY NORTHEAST 116TH STREET, AND ON THE WEST-SIDE BY NORTHEAST 16TH AVENUE; PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.

WHEREAS, policy 8.1.7 of the City of North Miami ("City") Comprehensive Plan encourages the City to actively pursue development and growth management opportunities through several mechanisms including, but not limited to the potential of annexations where necessary; and

WHEREAS, the Mayor and City Council desire to annex the subject area known as the '*Biscayne Corridor East Annexation Area*', comprised of properties abutting the City's southern boundary and bordered on the north-side by Northeast 121st Street, on the east-side by Biscayne Boulevard including three (3) parcels on the east-side of Biscayne Boulevard identified by folio numbers: 30-2232-000-0180, 30-2232-000-0270 and 30-2232-042-0010, on the south-side by Northeast 116th Street, and on the west-side by Northeast 16th Avenue ("Subject Area"), as depicted in the attached map; and

WHEREAS, Policy 1.1.10 of the City's Comprehensive Plan requires that the City conduct a study to determine the feasibility of annexing areas situated within unincorporated Miami-Dade County and which are contiguous to the City's boundaries; and

WHEREAS, on July 9, 2013, the Mayor and City Council adopted Resolution R-2013-87, authorizing the City administration to conduct an analysis and collect data to determine the feasibility of annexing the Subject Area; and

WHEREAS, City administration completed its analysis of the proposed annexation and

determined that: 1) the annexation would benefit the City due to the Subject Area's commercial composition and strategic location on a major business corridor; and 2) located less than one (1) mile away, the Subject Area would benefit by its close proximity to City Hall and most City services, as opposed to Miami-Dade County which is located twenty (20) miles away; and

WHEREAS, consistent with Miami-Dade County Code of Ordinances, formal notice of the City's intent to annex the Subject Area was published in a newspaper of general circulation, and provided to all property owners situated within the Subject Area, as well as six hundred (600) feet from the boundaries of the Subject Area; and

WHEREAS, City administration seeks authorization from the Mayor and City Council to file a formal annexation application with the Miami-Dade County Clerk, in accordance with the requirements of Section 20-3 of the Miami-Dade County Code of Ordinances; and

WHEREAS, the Mayor and City Council have reviewed the proposed annexation application and determined that it satisfies the goals, objectives and policies of the City's Comprehensive Plan and therefore, it is in the best interest of the City to proceed with the formal annexation application to Miami-Dade County.

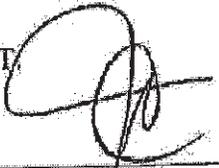
NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Authorization to Submit Annexation Application. The Mayor and City Council of the City of North Miami, hereby approve the submittal of an application to Miami-Dade County to annex into the City of North Miami an area known as the 'Biscayne Corridor East Annexation Area', bordered on the north-side by Northeast 121st Street, on the east-side by Biscayne Boulevard, including three (3) parcels on the east-side of Biscayne Boulevard identified by Miami-Dade County Folio Numbers 30-2232-000-0180, 30-2232-000-0270 and 30-2232-042-0010, on the south-side by Northeast 116th Street, and on the west-side by Northeast 16th Avenue, as depicted in the attached map.

Section 2. Effective Date. This Resolution shall become effective immediately upon adoption.

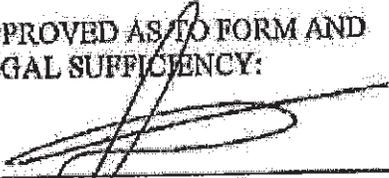
PASSED AND ADOPTED by a 3-2 vote of the Mayor and City Council of the City of North Miami, Florida, this 27 day of August, 2013.


LUCIE M. TONDREAU
MAYOR

ATTEST 

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:


REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: Councilman Galvin

Seconded by: Councilwoman Keys

Vote:

Mayor Lucie M. Tondreau
Vice Mayor Marie Erlande Steril
Councilperson Scott Galvin
Councilperson Carol F. Keys, Esq.
Councilperson Philippe Bien-Aime

_____	(Yes)	<input checked="" type="checkbox"/>	(No)
_____	(Yes)	<input checked="" type="checkbox"/>	(No)
<input checked="" type="checkbox"/>	(Yes)	_____	(No)
<input checked="" type="checkbox"/>	(Yes)	_____	(No)
<input checked="" type="checkbox"/>	(Yes)	_____	(No)

CERTIFICATION

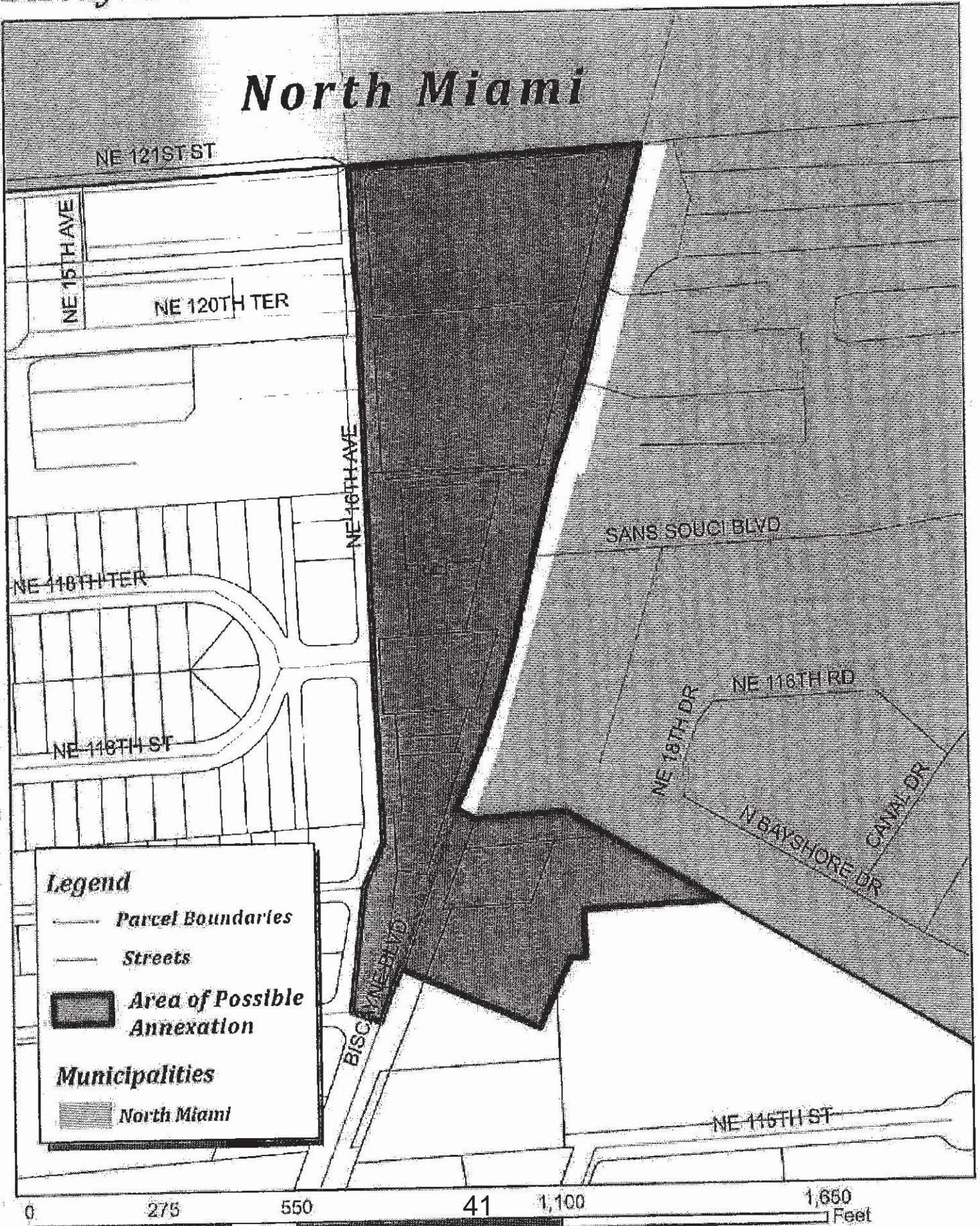
I certify this to be a true and correct copy
of the record in my office.

WITNESSETH my hand and official seal
of the City of NORTH MIAMI

Florida, this the 25 day of
September / 20 13
Regine M. Monestime, Deputy City Clerk

Biscayne Corridor East Area

North Miami



Legend

— Parcel Boundaries

— Streets

■ Area of Possible Annexation

Municipalities

■ North Miami



MIAMI DAILY BUSINESS REVIEW

Published Daily except Saturday, Sunday and
Legal Holidays
Miami, Miami-Dade County, Florida

STATE OF FLORIDA
COUNTY OF MIAMI-DADE:

Before the undersigned authority personally appeared MARIA MESA, who on oath says that he or she is the LEGAL CLERK, Legal Notices of the Miami Daily Business Review *aka* Miami Review, a daily (except Saturday, Sunday and Legal Holidays) newspaper, published at Miami in Miami-Dade County, Florida; that the attached copy of advertisement, being a Legal Advertisement of Notice in the matter of

CITY OF NORTH MIAMI - PUBLIC HEARING - AUG. 27, 2013
BISCAYNE CORRIDOR EAST ANNEXATION AREA

In the XXXX Court,
was published in said newspaper in the issues of

08/16/2013

Affiant further says that the said Miami Daily Business Review is a newspaper published at Miami in said Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said Miami-Dade County, Florida, each day (except Saturday, Sunday and Legal Holidays) and has been entered as second class mail matter at the post office in Miami in said Miami-Dade County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



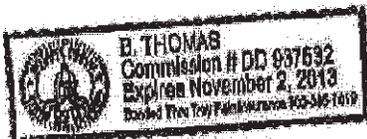
Sworn to and subscribed before me this

16 day of AUGUST, A.D. 2013



(SEAL)

MARIA MESA personally known to me



NORTH MIAMI

CITY OF NORTH MIAMI

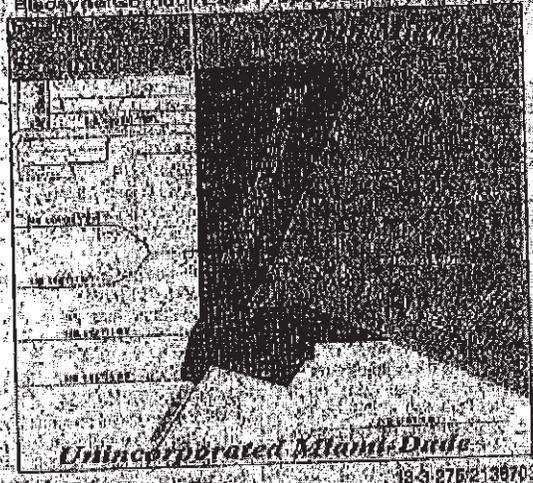
**NOTICE OF PUBLIC HEARING
ON PROPOSED ANNEXATION**

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA APPROVING THE SUBMITTAL OF AN APPLICATION TO MIAMI-DADE COUNTY TO ANNEX INTO THE CITY OF NORTH MIAMI AN AREA KNOWN AS PART OF THE BISCAYNE CORRIDOR EAST ANNEXATION AREA AND BOUNDED ON THE NORTH SIDE BY NORTHEAST 11TH STREET, ON THE EAST SIDE BY BISCAYNE BOULEVARD, INCLUDING THREE PARCELS ON THE EAST SIDE OF BISCAYNE BOULEVARD IDENTIFIED BY POLIC NUMBERS 20-22-0000-0000-0000 AND 20-22-0000-0000-0000 ON THE WEST SIDE BY NORTHEAST 18TH AVENUE, AND ON THE SOUTH SIDE BY NORTHEAST 11TH STREET, FROM AND FOR AN INDEFINITE DATE AND A OTHER PURPOSES.

NOTICE IS HEREBY GIVEN THAT THE CITY OF NORTH MIAMI CITY COUNCIL will hold a public hearing on August 27, 2013 at 7:00pm in the Council Chamber of North Miami City Hall, located at 12501 NE 125th Street, North Miami, Florida 33181, on a proposed annexation area known as the Biscayne Corridor East, bounded on the north side by Northeast 11th Street, on the east side by Biscayne Boulevard, including three parcels on the east side of Biscayne Boulevard identified by Polic numbers 20-22-0000-0000-0000 and 20-22-0000-0000-0000 on the west by Northeast Avenue and on the south by Northeast 11th Street as detailed in the map below.

Members of the public are invited to attend the Public Hearing and provide oral or written comments on the matter. Copies of the annexation application and report will be available for public review between the hours of 8:15 am and 5:00 pm in the City Clerk's Office, City Hall, 12501 Street, North Miami, Florida 33181, Ann-Community Planning and Development Department. For questions, please call (305) 883-9511, Ext. 12182.

ANY PERSON WISHING TO APPEAL THE DECISION OF THE CITY COUNCIL WILL NEED A VERBATIM RECORD OF THE MEETING PROCEEDINGS, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (SECTION 208.0103, F.S.) IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE OFFICE OF THE CITY CLERK NOT LATER THAN FOUR (4) DAYS PRIOR TO THE PROCEEDING, TELEPHONE (305) 883-9511, EXT. 2147, FOR ASSISTANCE. IF HEARING IMPAIRED, TELEPHONE OUR TDD LINE AT (305) 883-9511 FOR ASSISTANCE.



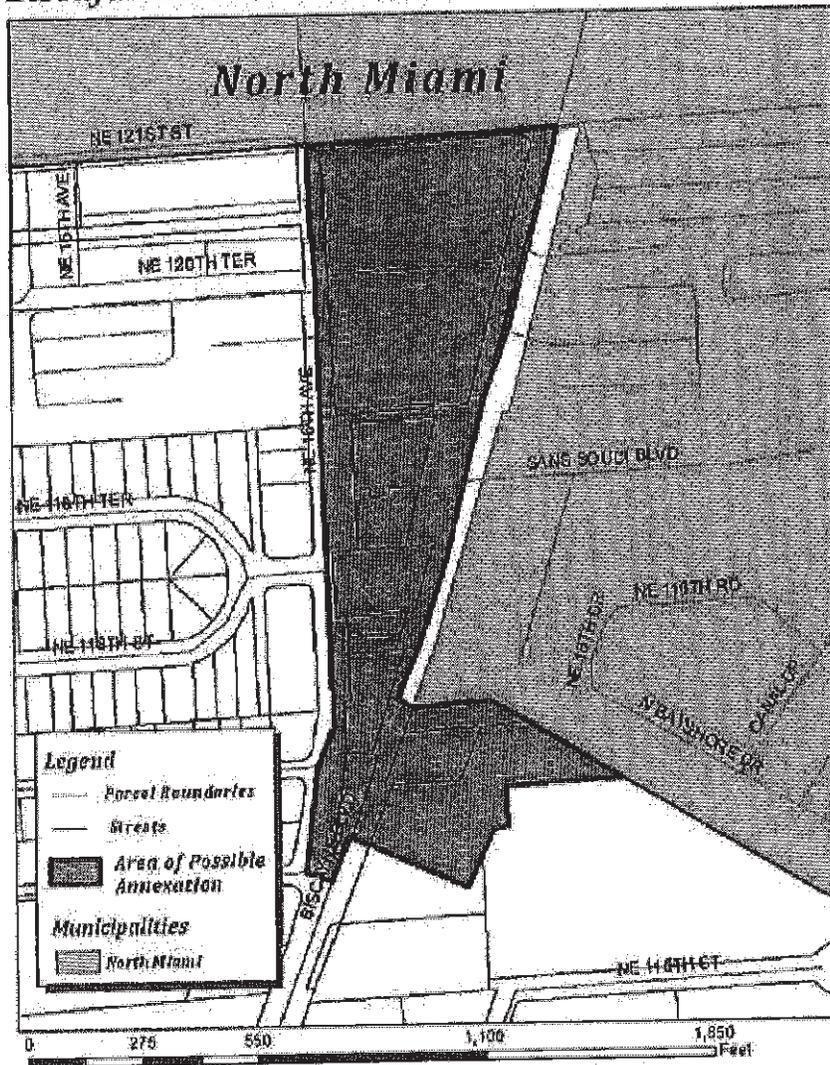
Unincorporated Miami-Dade

A. Legal description of the lands or land area involved in proposed boundary change:

Bordered on the north-side by Northeast 121st Street, on the east-side by Biscayne Boulevard, including three (3) parcels on the east-side of Biscayne Boulevard identified by Miami-Dade County folio numbers 30-2232-000-0180, 30-2232-000-0270 and 30-2232-042-0010, on the south-side by Northeast 116th Street, and on the west-side by NE 16th Avenue.

B. Location Map of Biscayne Corridor East Annexation

Biscayne Corridor East Area



G. Certificate of the County Supervisor of Elections

See attached document certifying 0 registered voter.



miamidade.gov

Elections
2700 NW 87th Avenue
Miami, Florida 33172
T 305-499-0683 F 305-499-0547
TTY: 305-499-0400

CERTIFICATION

STATE OF FLORIDA)
COUNTY OF MIAMI-DADE)

I, Penelope Townsley, Supervisor of Elections of Miami-Dade County, Florida, do hereby certify that the City of North Miami Annexation Area – Biscayne Corridor East, as described below, has 0 voters.

The annexation area is described as: "BORDERED ON THE NORTH-SIDE BY NORTHEAST 121ST STREET, ON THE EAST-SIDE BY BISCAYNE BOULEVARD, INCLUDING THREE PARCELS ON THE EAST SIDE OF BISCAYNE BOULEVARD IDENTIFIED BY FOLIO NUMBERS 30-2232-000-0180, 30-2232-000-0270 AND 30-2232-042-0010, ON THE WEST BY NE 16TH AVENUE AND ON THE SOUTH BY NORTHEAST 116TH STREET."

WITNESS MY HAND
AND OFFICIAL SEAL,
AT MIAMI, MIAMI-DADE
COUNTY, FLORIDA,
ON THIS 22ND DAY OF
AUGUST, 2013

Penelope Townsley
Supervisory of Elections

Please submit a check for \$70.00 to our office payable to the "Board of County Commissioners" for the cost of research and labor.

D. Grounds for Proposed Annexation Boundary Changes

The subject annexation area consists of approximately 13 acres in size and abuts the City at its southern most limit. The area is bounded on the north-side by Northeast 121st Street, on the east-side by Biscayne Boulevard, on the west by NE 16th Avenue and on the south by Northeast 116th Street. The majority of the area is nonresidential in nature and includes significant frontage along Biscayne Boulevard, an important trade route for commuters traveling north and south between the Miami and Ft Lauderdale commercial hubs. A recent 2013 economic study of North Miami conducted by *Strategic Planning Group*, on behalf of the City, indicated that the businesses along the Biscayne Corridor are the highest employment generators in the City and account for over 48,000 average annual daily trips.

Extending the City's southern limits and annexing lots fronting on the Biscayne Corridor is a positive move for North Miami both geographically and economically. It's a critically needed land area for the City given the fact that the last 2010 Census data revealed that the City is approaching build out with only 1.5% developable vacant land remaining and experienced a decline in overall population size. The Census data indicated the City's overall population size dropped by 1,094 persons, within the last decade, leaving a current population size of 58,786 people. Its important to note that further decline in the City's population could put the City at a disadvantage overtime since a smaller population could limit North Miami from qualifying for allocation of certain Federal, State and County funding as well as diminish the City's political standing in the region. For instance allocation of funds for certain housing programs are dependent on a City's population size. Furthermore the City's seat on critical regional boards such as the Metropolitan Planning Organization is dependent on the City's population size.

Given the foregoing, future opportunities for economic growth and expansion in North Miami primarily exist in strategically pursuing infill redevelopment and annexations. Furthermore, Policies 8.1.7 (5) and 1.1.10 of the City of North Miami's Comprehensive Plan encourages the City to actively pursue development and growth management opportunities through several mechanisms including, but not limited to pursuing annexations where feasible.

According to the Miami Dade Supervisor of Elections office the subject area currently has 0 registered voter. The area currently has a combination of both sewer and septic in certain locations and is situated within the City of North Miami's Water Service Area. Staff has concluded that due to its current location and ongoing municipal, development and business service needs, the subject area would be more efficiently served by the City of North Miami City Hall which is located only 3 miles away rather than Miami Dade County Government Center which is located over 20 miles away.

ANNEXATION BENEFITS TO THE SUBJECT AREA:

Localized Government

With North Miami City Hall located only 3 miles away from the subject area, the businesses and residents will benefit from the convenience and efficiency of having municipal services such as permitting, building, planning and zoning all within close proximity instead of travelling over 20 miles to the County's government center. The shorter travel distance will lead to savings of both time and money resulting in greater business productivity.

Public Utility Cost Savings

Although the subject annexation area is under the jurisdiction of Miami-Dade County, it is currently located within the City of North Miami's water service area. As such, North Miami currently provides water service to the subject area. However, since the area's businesses and residents are not within the geographic boundaries of the City, they are subjected to a non resident average annual surcharge of \$137. If the annexation is approved the surcharges would be eliminated. Although the area currently obtains water service from North Miami, as non residents the subject area is excluded from the City's electoral process and in turn those non residents have little or no influence over the political and fiscal affairs of North Miami. The businesses would also be eligible to sit on the City's business development board. If annexed, the property owners within the proposed annexation area will benefit from more localized government and have an opportunity to actively participate in the municipal affairs of the City. To that end, the prospective residents would gain a legitimate voice in the City's fiscal and political decision making process. As residents they would also have readily available access to City Hall, Council meetings, responsive administrative personnel, as well as permitting and zoning services all in closer proximity.

Quicker Emergency Response

With the Miami-Dade Government Center being located 20 miles away from the subject area and the City of North Miami's City Hall located only 3 miles away, the City believes it is more practical and efficient to annex these areas within its boundary so these residents can have readily available access to its quality neighborhood services with quicker service response. Under the current circumstances residents in the subject annexation area interested in filing a police report have to travel to the *Miami Dade County Intercostal Station* (located 6 miles away) or *Headquarters* (located 19 miles away) which is much further away than the *North Miami Police Station* (located only 3 miles away). North Miami Police Department often receives calls from residents from the subject area but have to refer these individuals to the County. However since North Miami police officers are closer than the County Police officers, they would be first responders on the scene and save critical response time in emergency cases.

For all calls the average response time for North Miami Police Department from the time the call is received until an officer arrives is 9 minutes and 20 seconds. On average the call is held at dispatch for 5 minutes and 4 seconds and the officer's response time is 4 minutes and 16 seconds. The average response time for the Miami-Dade Police Department is 15 minutes and 54 seconds. On average the call is held at dispatch for 7 minutes and 24 seconds and the officer's response time is 8 minutes and 30 seconds. North Miami Officers are assigned to smaller geographic areas to patrol than Miami Dade County Officers. This allows North Miami Officers to have more interaction with the community and a quicker response time to calls; both routine and emergency calls.

Additional Business Services

The proposed annexation areas will have access to the City's commercial/business grants, which offer business façade improvements and repairs to certain qualified businesses utilizing funds from the City's Community Redevelopment Agency.

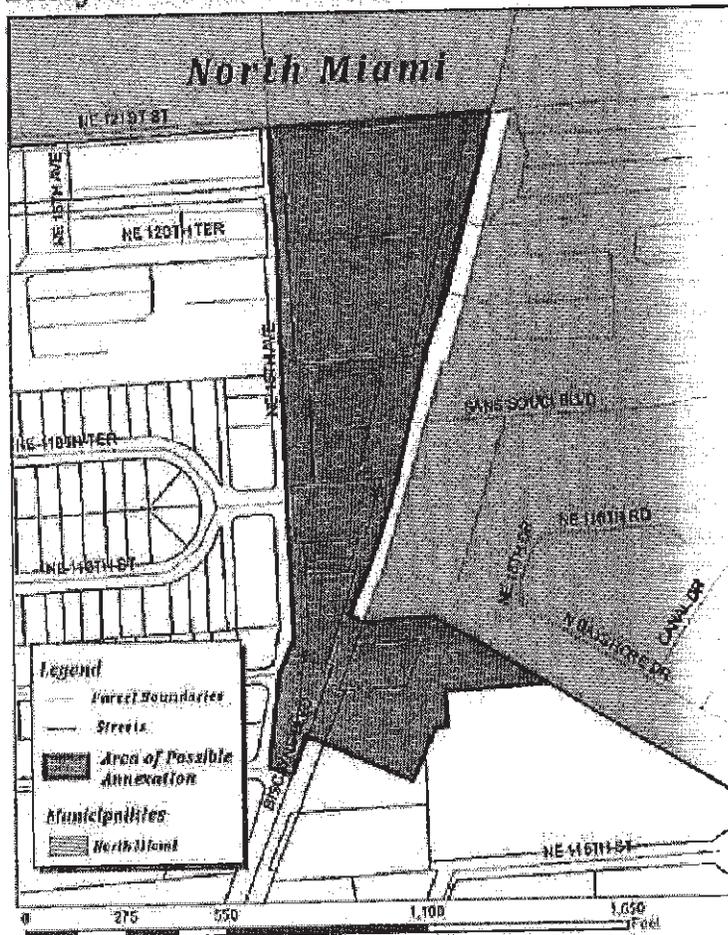
North Miami currently holds the prestigious honor of being an All American City and a certified silver green local government as a result of the many innovative green strategies that are environmentally friendly and also offer cost savings to residents. Additionally, if annexed, the subject areas would also enjoy programs like the recycle bank which provides curbside recycling pick up for all residential households. In turn North Miami residents can earn reward points for recycling. By participating in the *Recycle Bank rewards program*, residents can earn hundreds of dollars in reward value each year just by recycling as much as possible. Rewards include discounts at local supermarkets as well as local entertainment, including Zoo Miami and Miami Seaquarium.

For the aforementioned reasons, the City of North Miami formally requests that Miami-Dade County Board of County Commissioners approved the proposed annexation request.

- E. A statement declaring whether an enclave, as defined in Section 20-7(A)(1)(c), borders the municipality and whether the proposed boundary change includes such enclave.

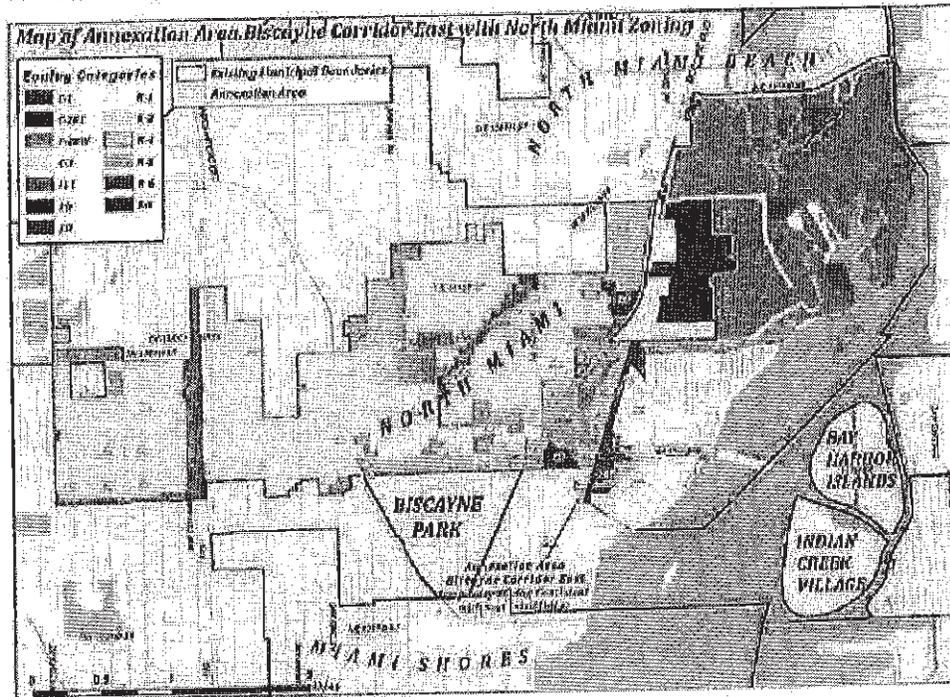
The City confirms that (as shown in the map below) the proposed Biscayne Corridor East Annexation Area is contiguous to its boundaries and does not create a separate enclave as defined by Section 20-7.A.1.c

Biscayne Corridor East Area



F. In addition to the foregoing, there shall be filed with the Clerk of the County Commission the following information:

- (1) **Land use plan and zoning.** The municipality shall present a general land use plan and a map showing proposed zoning for the subject area which, if annexed, will be enacted by the municipality. This information shall be submitted regardless of size of area or state of existing development.



(2) **LIST OF SERVICES TO BE PROVIDED.**

(a) **POLICE PROTECTION.**

The Biscayne Corridor East Annexation Area is currently served by the Miami Dade County Police Department. However if annexed the City of North Miami has a full service law enforcement agency that will be providing police protection to the proposed area. The City of North Miami currently has 123 Sworn Law Enforcement Officers and 36 Non-Sworn support personnel. The local policing offered by North Miami will provide area property owners closer access to their local government and police services. In their current situation, residents travel to the Miami-Dade County Inter Coastal Station or Head Quarters which is located much further away than the North Miami Police Department or North Miami City Hall.

North Miami Police Officers currently respond to the area to look for subjects that have committed crimes in North Miami and to back-up county officers. Occasionally, North Miami Officers are closer than county officers for emergency calls and will be the first responders. Many of the people that live in this area associate themselves as living with

in North Miami and frequently call the North Miami Police Department for assistance. North Miami then has to refer them to Miami-Dade County. The annexation of this area will not have an effect on the staffing levels of the North Miami Police Department since the area will not require the hiring of any additional officers.

From the proposed Biscayne Corridor East Annexation Area, the North Miami Police Department and City Hall is located 3 miles away. The Miami-Dade County Inter Coastal Station is 5.5 miles away and their Head Quarters is 19 miles away. For emergency and priority calls, the average response time for the North Miami Police Department, from the time the call was received in dispatch until an officer arrives at the scene is 4 minutes and 54 seconds. The average time for emergency and priority calls to be processed at dispatch is just over 1 minute and the officer's response time is just over 3 minutes. Miami-Dade Police Department's average response time including dispatch for emergency and priority calls is approximately 8 minutes, with just over 1 minute at dispatch and approximately 7 minutes for the officer to respond.

The City would be able to provide superior law enforcement services to the areas which would include patrol services, investigative services (the North Miami Police Department investigates all crimes that occur within the City including homicides), special response (SWAT), Tactical Units and specialized services such as community policing and traffic enforcement. The City of North Miami would be able to provide all law enforcement services to the annexed area in an exceptional manner.

The City would offer outstanding law enforcement services, shorter response times and an in-depth community policing program. Currently the city is divided into 6 patrol zones and 22 grids. By assigning an area to a grid and zone it allows the department to track and monitor crimes in a specific area. The police department then uses a three prong approach: Intelligence based policing, community policing, and traditional policing, to best deploy its resources.

Intelligence based policing requires the department to monitor crime statistics on a daily, weekly and monthly basis. Through monitoring, crime trends are detected and police resources are deployed to combat the crime. The department has a full time Crime Analyst that prepares reports daily. The Crime Analyst works directly with the Crime Suppress Team (CST), Investigative Section (IS) and the Patrol Section on a daily basis to discuss crime trends and the Modus Operandi (MO). This strategy has been effective in reducing crime by 5% in 2010, 9% in 2011 and 3% in 2012. In addition, 2012, had the lowest number of part one crimes reported since 1979.

Community policing is a concept that the department has embraced for several years at all levels. The department has a community policing section and stresses community policing at every level from the patrol officer to the chief. The community policing section serves as the liaison between the community and the police department. The department has given credit to the community for being a strong partner and assisting

the department in lowering crime to the lowest level since 1983. Each area of the city has its own community policing officer. The community policing officer attends community functions such as homeowners meetings, crime watch groups or other functions in the community. The officer serves in a bi-direction capacity. The officer provides the community with information and crime prevention tips but also brings back information and feedback from the community to the department.

(b) FIRE PROTECTION

Fire and emergency medical services will continue to be provided by Miami Dade County. Fire Station 20 is centrally located at 13000 NE 16 Avenue North Miami, FL 33168 and is only 2 miles from the proposed Annexation Area. There is no cost to the City for this service.

(c) WATER SUPPLY AND DISTRIBUTION

The City's existing water facility at the Winson Water Treatment Plant provides a reliable source of lime softening water with a permitted capacity of 9.3 MGD (million gallons per day). This plant provides approximately 65% of the City's finished water but it also supplies water to customers in a few of the neighboring cities as well as areas of unincorporated Miami Dade County (including the area of the proposed annexation). However, the existing facility cannot satisfy all the City's water demands so the City purchases supplemental finished water from Miami-Dade Water & Sewer Department to supply approximately 35% of its total water need. If the subject area is annexed the transition would be seamless since the City already provides water to the the proposed area and there is not anticipated to be any additional service cost to the City.

(d) SANITARY SEWER

The City of North Miami owns and maintains its sanitary sewer facility and provides sewer service to the businesses and residents of the City, a few neighboring cities as well as areas of unincorporated Miami Dade County. The subject area is currently on septic; however should the residents of the area desire to be hooked up to the City's sewer connection in the future, each applicant shall be responsible for charges associated with sewer service hook up and said request is subject to final Council approval. The City's total service demand based on existing needs is *approximately 3 billion gallons of sewage annually*. However the facility has a maximum annual system capacity of *over 5 billion*. Therefore the City is currently meeting its level of service standards for sanitary sewer facilities and maintains excess capacity to accommodate additional demands of the subject area if needed.

(e) GARBAGE AND REFUSE COLLECTION AND DISPOSAL

On February 14, 2012, the Mayor and City Council of North Miami passed and adopted Resolution Number R-2012-18, allowing the City to enter into agreement with Waste Pro of Florida, Inc., for the provision of waste management services. As of March 5, 2012, Waste Pro of Florida, Inc. began providing sanitation services for the City of North Miami. As such, if annexed Waste Pro Inc would provide garbage and solid waste removal for the subject area six (6) days a week from Monday to Saturday. Recycling will be picked up on a weekly basis. On average, the City generates over 15,000 tons of garbage and 9,000 tons of trash annually. Solid waste collection is maintained at a level of service standard of 0.8 tons of solid waste per capita per year. The City is currently meeting its level of service standard for solid waste. If the subject annexation area is approved no additional City staff would be needed in order to service the area. With the current level of service the transition to bring the new areas on line would be seamless.

(f) STREET LIGHTING

Florida Power & Light (FPL) currently provides the electrical service and the street lighting system for North Miami. FPL has adequate capacity to serve the future electrical needs of the subject area. It is also expected that FPL would provide these services to the proposed Biscayne Corridor East Annexation Area so the transition would be seamless. The standard for street lighting in the proposed area would be fully consistent with the South Florida Building Code and State Energy Code.

(g) STREET CONSTRUCTION AND MAINTENANCE

North Miami maintains all the local roads within its jurisdiction except certain arterials, collector streets and expressways such as State Road 7, I-95 and U.S Highway 1. Many minor and arterial streets are constructed and improved by the private sector as development occurs. However the City assumes responsibility over the maintenance of local streets once development is completed. The subject annexation area contains over 4674 linear feet of roadway and over 3260 linear feet of sidewalk space. All public roads and sidewalks in the subject area will be maintained by the City of North Miami's Public Works Department.

(h) PARK AND RECREATION FACILITIES AND SERVICES

The City of North Miami has an exceptional system of parks with onsite facilities and recreational programs for youth and adults. The City maintains 22 parks and recreational facilities (which include Community and Neighborhood Parks, Tot Lots, Passive Green Spaces, Sports Fields and Special Use Parks). North Miami's current park level of service (LOS) is 2.75 acres of park space per 1,000 residents. Currently, the City is surpassing this with a level of service of 18.9 acres per 1,000 people. As an All American City and a Certified Silver Green Local Government, North Miami strives to achieve the sustainable goals and objectives outlined in the adopted Parks Master Plan. One of the outstanding programs offered by the City through its Parks & Recreation

Department is the paid YOB (Youth Opportunity Board) Summer Internship Program for High School and College students who are residents of North Miami. If annexed, the future residents of subject annexation area would be able to enjoy the fully operational and well maintained system of parks, facilities and programs offered through the City's Parks & Recreational Department. If approved residents within the subject area can enjoy discounted facility rental rates at any City owned park facility.

(i) BUILDING & ZONING

The City of North Miami City of North Miami's Community Planning Department maintains a full service Building & Zoning Division that processes variances, special exceptions, site plans, building permits and conducts building inspections. Staff of the Building & Zoning Division also work closely with the members of the Board of Adjustment at their monthly public hearings where the Board reviews and makes decisions on zoning related matters. The residents of the subject annexation area currently commute over 20 miles away to the County's Planning & Development Department in order to receive these services. If annexed, the City's Building and Zoning Division is conveniently located only 3 miles away from the subject area.

(j) LOCAL COMMUNITY PLANNING SERVICES

The City of North Miami's Community Planning Department, Planning section provides long and short range planning services including, annexation, transportation planning, traffic calming, comprehensive plan amendments, conditional use permits, rezoning, master planning and platting. Planning Staff work closely with the Planning Commission (the City's Planning Advisory Board) to review and discuss proposed projects at a monthly public hearing before they are forwarded to City Council for final approval.

The Department is also responsible for providing economic development and housing services to the City's businesses and residents. The City of North Miami offers several programs to promote affordable housing opportunities. Deferred loans and grants are available for very low to moderate-income families who are in need of home repairs or are interested in purchasing their first home. Federal and State funding sources for the City's Housing Programs are the State Housing Initiative Partnership (SHIP) program, the Community Development Block Grant (CDBG) program and the HOME Investment Partnership (HOME) program. The City also offers a façade grant to area business to assist in the cleaning and revitalization of commercial store fronts. If annexed the future residents of the subject area will have convenient access to these City services and programs that are located only 3 miles away from the subject area.

(k) SPECIAL SERVICES NOT LISTED ABOVE

Code Compliance Division

The Code Compliance Division is responsible for investigating complaints and enforcing violations of Municipal, County, and State codes, rules, regulations, and laws relating to residential, commercial and industrial properties. As part of the process Code staff

collaborates with area residents, businesses, neighborhood associations, public services agencies and other City departments to address blight, nuisances, and to maintain a clean environment for all residents and businesses in North Miami. If annexed the subject areas will have close access to the City's Code enforcement staff in order to address code violation and improve the aesthetics of the area in an effort to enhance property values.

(II) GENERAL GOVERNMENT

The City of North Miami was established in 1926 under the laws of the State of Florida and the Miami Dade County Charter and governed by an elected Mayor and four (4) elected City Council members. The proposed annexation will provide property owners closer access to their local government staff and political leaders at City Hall. As mentioned in the previous sections, with the Miami-Dade government center being located 20 miles away and the City of North Miami's City Hall located only 3 miles away, the City believes it is more practical to annex these areas within its boundary to more efficiently serve this abutting enclave and allow its future residents to fully maximize the benefits available to local residents.

G. Timetable for supplying the services listed above.

Service	Timetable
Police Protection	Immediate
Water	Immediate
Fire	Immediate
Sewer	Based on business/ resident request and future funding
Garbage & Refuse	Within 1 month of executing inter local agreement
Street Lighting	Immediate
Parks	Immediate
Building & Zoning	Immediate
Planning	Immediate
Code Enforcement	Immediate
General Government	Immediate

H. Financing of the services listed above.

Table 1 below contains estimates for those services that will be impacted by the annexation. Several services will require capital expenditure at the onset in order to appropriately service the newly annexed areas. Total initial first year cost to the City to bring the subject area online is projected to be \$162,000. The annual cost to provide services to the subject area is \$123,000.

North Miami Biscayne Corridor East Annexation Area

Service to be Provided	Annual Cost to Provide Service	1st Year Cost	Source of Funds
Police	104,000	140,000	General
Water supply & distribution	0	0	W&S
Collection and treatment of sewage	0	0	W&S
Garbage, refuse collection and disposal	0	0	Private/Sanitation
Street lighting and roadway maintenance	0	0	General
Parks (Contractual Tree Trimming and Landscape Maintenance)	14,000	22,000	General
Total	\$122,000	\$162,000	

I. **Tax Load on Annexed Area Biscayne Corridor East**

- The City of North Miami currently maintains a millage rate of 7.9336 (FY 13-14). The current Miami Dade millage rate is 1.9283

According to the Miami Dade County Property Appraiser's Office, the 2012 total taxable property value in the Biscayne Corridor East Annexation Area was: **\$48,584,441**

- **Property tax revenue is determined by the following formula:**
Revenue = Taxable Property Value x millage

At the current County millage rate of 1.9283, total taxable revenues to the County are approximately \$93,685.37; However if the area is annexed into the City of North Miami the potential tax revenue based on the City's millage rate of 7.9336 would be **\$385,449.52**

- **Projected Cost vs. Benefit to the City of North Miami – Biscayne Corridor East Annexation Area**

Annual Property Tax Revenue From Annexation Area	Annual Cost of Providing Service	Net Gain
\$385,449.52	\$123,000	\$262,449.52

- f. Certificate of the Director of the Department of Planning and Zoning certifying that in the Director's sole determination an area proposed for annexation or separation having two hundred and fifty (250) or fewer registered electors is more than fifty (50) percent developed residential. This certification will determine whether an election of registered electors will be required as provided in Section 20-9.

The subject area contains 0 registered voter and is less than 50% residential. Therefore no election is required for this area. See attached letter from Miami Dade Director of Planning & Zoning.

Memorandum



Date: August 26, 2013

To: Christopher Agrippa, Division Chief
Clerk of the Board

From: Eric Silva, Assistant Director
Regulatory and Economic Resources

Subject: Certification of the City of North Miami's Proposed Annexation - Biscayne
Corridor East

This memorandum serves to certify that, in accordance with Sec. 20-9 (a) of the Code of Miami-Dade County, I have determined that:

- o The proposed annexation area, described below, is less than 50 percent developed residential. According to the 2013 land use records, as shown in the attached table and figure, there are zero acres of land in residential use (zero percent) within the proposed annexation area. The land area of the proposed annexation is approximately 17.2 acres.
- o The proposed annexation area, which is shown in the attached figure, is generally bounded by NE 121st Street to the north, Biscayne Boulevard to the east, NE 116th Street to the south and NE 16th Avenue to the west.

Attachments

cc: Jorge Fernandez, Office of Strategic Business Management
Craig Collier, County Attorney's Office
Maxine Calloway, City of North Miami

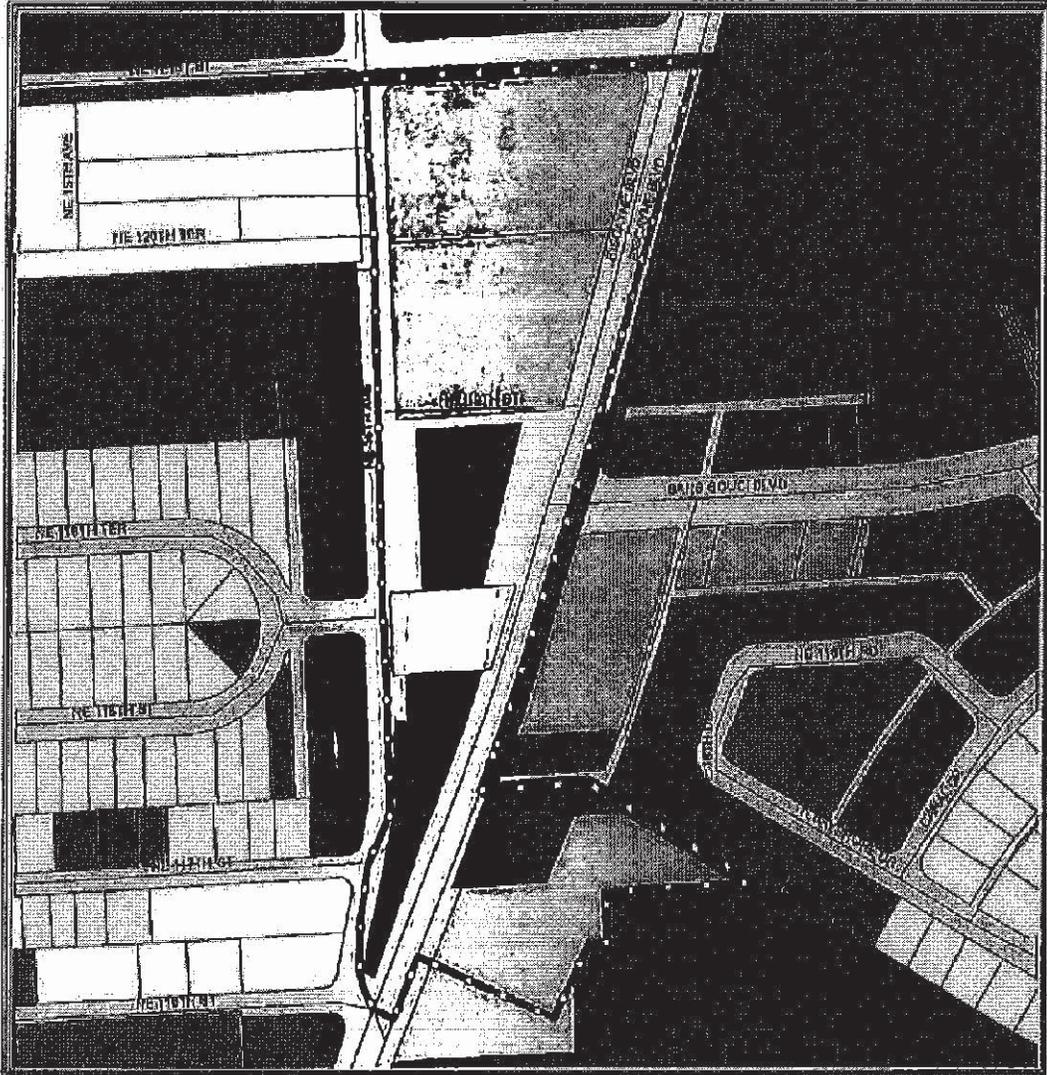
**City of North Miami - Biscayne Corridor East Proposed Annexation Area
2013 Existing Land Use**

Land Use	Annexation Area (Acres)	Annexation Area (Percent of Total)	North Miami (Area Acres)	North Miami (Percent of Total)	Miami-Dade County (Acres)	Miami-Dade County (Percent of Total)
Residential	0.0	0.0	2,098.7	37.9	111,257.1	8.8
Commercial & Office & Transient Residential	11.8	68.5	255.2	4.6	14,465.4	1.1
Industrial	0.0	0.0	102.5	1.9	17,743.2	1.4
Institutional	0.0	0.0	362.6	6.5	14,569.4	1.2
Parks/Recreation	0.0	0.0	1,172.7	21.2	833,284.2	65.8
Transportation, Communication, Utilities	5.4	31.5	1,284.9	23.2	87,462.7	6.9
Agriculture	0.0	0.0	0.0	0.0	65,565.9	5.0
Undeveloped	0.0	0.0	225.4	4.1	87,027.1	6.9
Inland Waters	0.0	0.0	37.6	0.7	36,936.0	2.9
Total:	17.2	100.0	5,539.7	100.0	1,266,508.5	100.0

* Transient Residential includes Hotels and Motels

Source: Miami-Dade County Department of Regulatory and Economic Resources (DER), Planning Research Section - August 2013

CITY OF NORTH MIAMI BISCAIYNE CORRIDOR EAST PROPOSED ANNEXATION AREA
2013 EXISTING LAND USE
 Miami-Dade County, Florida



Legend

2013 Existing Land Use:

- Single-Family Detached
- Two-Family Detached
- Multi-Family Detached
- Single-Family Attached
- Multi-Family Attached
- Office/Business
- Retail
- Industrial
- Warehouse
- High-Density Residential
- Medium-Density Residential
- Low-Density Residential
- Community Center
- School
- Church/Religious
- Cemetery
- Public Use
- Forest
- Agricultural
- Open Space
- Water Conservation Area
- Water Conservation District, Unincorporated
- Airport
- Military
- Government/Institutional
- Health Care
- Education/Research
- Cultural/Recreation
- Public Use, Other

- Proposed/Revised/Other
- Utility
- Easement
- Right-of-Way
- Other

Regulatory and Planning Services / City of North Miami
 Planning & Community Development
 August 2014

- R. A petition filed with the Clerk of the County Commission indicating the consent of twenty-five (25) percent plus one (1) of the electors in the area proposed for annexation provided however, no petition shall be required where the property proposed for annexation is vacant or where there are two hundred fifty (250) or less resident electors.

The subject Area contains 0 registered voters. As such no petitions are required for this area.

RESOLUTION OF THE MIAMI-DADE COUNTY PLANNING ADVISORY BOARD RECOMMENDING THAT THE BOARD OF COUNTY COMMISSIONERS DENY THE PROPOSED ANNEXATION TO THE CITY OF NORTH MIAMI

WHEREAS, the City of North Miami has petitioned for the annexation of the area generally described below:

Boundaries: On the north by NE 121th Street, on the east by Biscayne Boulevard, on the south by NE 116th Street and on the west by NE 16th Avenue.

WHEREAS, the Board of County Commissioners referred the application to the Planning Advisory Board; and

WHEREAS, on June 1, 2015, the Planning Advisory Board held an advertised public hearing, concerning this application by the City of North Miami;

NOW THEREFORE BE IT RESOLVED BY THE MIAMI-DADE COUNTY PLANNING ADVISORY BOARD, that it recommends the Board of County Commissioners deny the proposed annexation by the City of North Miami.

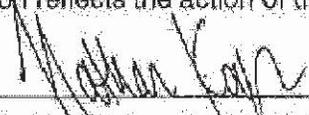
The forgoing resolution was offered by Board Member Raymond Marin, who moved its adoption and was seconded by Board Member Richard Tapia, and upon being put to a vote the vote was as follows:

Carla Ascencio-Savola	Absent	Javier Munoz	Yes
Aida Bao-Garciga	Yes	Robert Ruano	Absent
Jose Bared	Absent	Georgina Santiago	Absent
Reginald Clyne	Absent	Richard Tapia	Yes
Peter DiPace	Absent	Jesus Vazquez	Yes
Horacio Huembes	Absent	Paul Wilson	
Joseph James	Absent		
Raymond Marin	Yes		

William Riley, Chair Yes

The Chair thereupon declared the resolution duly passed and adopted this 1st day of June 2015.

I hereby certify that the above information reflects the action of the Board.



 Nathan Kogon, Assistant Director
 Regulatory and Economic Resources



MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: April 5, 2016

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No.

RESOLUTION NO. _____

RESOLUTION RELATING TO ANNEXATION REQUEST OF THE CITY OF NORTH MIAMI BISCAYNE CORRIDOR ANNEXATION APPLICATION; PROVIDING THAT ACTION BE TAKEN PURSUANT TO SECTION 20-7(B) OF THE CODE OF MIAMI-DADE COUNTY TO EITHER DIRECT THE COUNTY ATTORNEY TO PREPARE THE APPROPRIATE ORDINANCE AND INTERLOCAL AGREEMENT TO EFFECTUATE THE ANNEXATION REQUEST, DENY THE ANNEXATION REQUEST OR TO DEFER THE ANNEXATION REQUEST

WHEREAS, on October 16, 2014, the City of North Miami submitted an annexation request to Miami-Dade County; and

WHEREAS, the Clerk of the Board placed the annexation request on the Board of County Commissioner's (Board's) agenda on December 17, 2013; and

WHEREAS, the Board referred the matter to the Planning Advisory Board (PAB) for its review and recommendation; and

WHEREAS, the PAB after reviewing the required staff report and after a public hearing adopted a resolution recommending denial of the City of North Miami's annexation request attached hereto and incorporated herein by reference as Exhibit 6; and

WHEREAS, County staff has prepared a staff report attached hereto and incorporated herein by reference as Exhibit 5; and

WHEREAS, the County Mayor has prepared his recommendation on the City of North Miami's annexation request which is attached hereto and incorporated herein by reference; and

WHEREAS, pursuant to Section 20-7(B) the Board after a public hearing either directs that the County Attorney prepare the appropriate annexation items or the Board may deny the request or defer the request,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The foregoing recitals are incorporated in this resolution.

Section 2. The Board of County Commissioners hereby takes the following action on the annexation request of the City of North Miami:

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Jean Monestime, Chairman	
Esteban L. Bovo, Jr., Vice Chairman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Audrey M. Edmonson
Sally A. Heyman	Barbara J. Jordan
Dennis C. Moss	Rebeca Sosa
Sen. Javier D. Souto	Xavier L. Suarez
Juan Carlos Zapata	

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of April, 2016. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Cynthia Johnson-Stacks