Memorandum

MIAMI-DADE COUNTY

Date: June 7, 2016

Agenda Item No. 2B2

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Monthly Status Report on Miami-Dade Water and Sewer Department's Infrastructure Projects: April 2016

At the November 15, 2013 Board of County Commissioners (Board) meeting, Commissioner Rebeca Sosa issued a directive requesting that the Miami-Dade Water and Sewer Department (WASD) prepare and submit monthly reports on the status of its water and sewer infrastructure projects and the project expenditures by funding source. At the March 11, 2014 Infrastructure and Capital Improvements Committee meeting, Commissioner Juan C. Zapata requested a monthly status report of the County's Consent Decree capital projects. On September 3, 2014, the Board approved Ordinance No. 14-77, which accelerates the approval process for the Department's capital projects. The Ordinance requires placement of a report on the Board agenda every 30 days containing a status update on Consent Decree projects and other capital improvement projects; upcoming advertisements of capital projects and their estimated contract value; qualifications for award beyond requisite licensing; contract measures and participation goals for each project; and the proposed methodology for award. In response to these directives, WASD prepared the attached reports: 1) Exhibit A shows all project related procurement activity as of April 5, 2016 including those projects authorized by Ordinance No. 14-77; 2) Exhibit B lists water and sewer infrastructure project expenditures by funding source; and 3) Exhibit C provides an update on the County's Consent Decree capital projects. In addition to the exhibits, a Summary of Changes showing the differences between last month's report (February 2016) and this month's report (March 2016) for Exhibits A, B, and C is documented on the next several pages of this memorandum.

Exhibit A contains information on WASD's projects from the first phase of the County's procurement process to the time the project is sent to the Board of County Commissioners as a contract award recommendation for approval. It is placed on a committee agenda each month in addition to being posted on the County's website (http://www.miamidade.gov/water/). Furthermore, prior to advertising a project, the project solicitations are posted on the Internal Services Department's webpage (http://www.miamidade.gov/procurement/solicitations.asp) and on the Small Business Development Division's webpage (http://www.miamidade.gov/business/business-certification-programs-CBE.asp#1) for industry review and comment for a minimum of two (2) weeks.

Exhibit B lists water and sewer infrastructure project expenditures by funding source (i.e. Bonds, Plant Expansion, Renewal and Replacement). The expenditures listed are not current; they are 30 days in arrears as reported by WASD's financial system.

Exhibit C provides information related to the County's Consent Decree capital projects in terms of: a) project cost estimate and actual costs; b) project estimated start date and actual start date; and c) actual completion date and regulatory completion date. In addition, any stipulated penalties that have been paid during this reporting period by the County to a regulatory agency (as required by the Consent Decree) for sanitary sewer overflows is reported on the last page of Exhibit C.

Jack Osterholt, Deputy Mayor

Summary of Changes

Exhibit A

Projects Change

Ordinance No. 14-77	Project Number & Description	Summary of Changes
Yes	DB14-WASD-05 Commission District 3 Design-Build Services for Furnishing and Installing a 48-inch Force Main along North Miami Avenue from N.W. 8 St. along to 36 St. and along N.E. 36 St. from North Miami Ave. to N.E. 2 Ave.	(Under the Cone of Silence) 3/09/2016 Negotiation Meeting David Mancini and Sons, Inc. Pending County Attorney's Contract Approval
Yes	DB14-WASD-07 Commission District 9 Design-Build Services for the Replacement of Water Mains and Service Conversions in the South Miami Heights Area (Phase B)	(Under the Cone of Silence) 3/21/2016 Negotiations Approval Pending Meeting to Negotiate with Ric-Man International, Inc.
Yes	DB14-WASD-09 Various Commission Districts Design-Build Services for Installation of a 36-inch Diameter Sewer Force Main located at 107 Ave. between N.W. 7 St. to N.W. 25 St.	(Under the Cone of Silence) 4/08/2016 Step 2 Meeting 4/09/2016 First-Tier Meeting
Yes	DB14-WASD-06 Commission District 9 Design-Build Services for the Replacement of Water Mains and Service Conversions in the South Miami Heights Area (A)	(Under the Cone of Silence) 4/05/2016 Step 2 Meeting Pending Negotiations Approval Ric-Man International, Inc.
Yes	E15-WASD-01 Various Commission Districts Design of Upgrades for Water Transmission and Sanitary Sewer Force Mains and Sanitary Sewer Gravity Interceptors	(Under the Cone of Silence) 3/11/2016 Proposal Submittal Deadline Pending Competitive Selection Committee Approval

Yes	E15-WASD-10 Commission District 7 Proposed Upgrades to the Central District Wastewater Treatment Plant and its Appurtenant Facilities including Pump Station 1 and 2	(Under the Cone of Silence) 3/03/2016 Negotiation Approval MWH Americas, Inc. Pending Contract Award Recommendation
Yes	E15-WASD-11 Commission District 4 Proposed Upgrades to the North District Wastewater Treatment Plant and its Appurtenant Facilities	(Under the Cone of Silence) 3/03/2016 Negotiation Approval Brown Caldwell Inc. Pending Contract Award Recommendation
Yes	E15-WASD-12 Commission District 8 Proposed Upgrades to the South District Wastewater Treatment Plant and Appurtenant Facilities	(Under the Cone of Silence) 3/03/2016 Negotiation Approval CH2M Hill, Inc. Pending Contract Award Recommendation
Yes	E15-WASD-13 Various Commission Districts Soils, Foundations, Geotechnical, Special Inspections, Structural Assessments, Materials And Testing Services for the Improvement, Upgrades and Expansions of Water and Wastewater Treatment Plants, Pump Stations, Collection, Distribution And Transmission Piping and all Related Facilities as Necessary to Ensure Quality Control/Assurance for WASD'S Capital Improvement Projects	(Under the Cone of Silence) 3/16/2016 Competitive Selection Committee Approved Pending First-Tier Meeting
No	E15-WASD-14 Various Commission Districts Water and Sewer Rates, Fee Analysis and Bond Engineering Services	(Under the Cone of Silence) 3/01/2016 Concluded 2nd Negotiation Meeting Negotiation Approval Arcadis G & M, Inc. Pending Contract Award Recommendation (Committee/BCC Approval)

Yes	E15-WASD-02 Various Commission Districts Engineering Design and related services for the Improvement, Upgrades and Expansion of Wastewater Local Pump	(Under the Cone of Silence) 3/14/2016 Project Advertised 4/04/2016 Proposal Submittal Deadline
Yes	E15-WASD-17 Various Commission Districts Hydrogeologic and Engineering Services for Disposal, Water Supply, Monitoring Wells and Aquifer Storage and Recovery Wells	(Under the Cone of Silence) 3/14/2016 Proposal Submittal Deadline Extended Pending Competitive Selection Committee Approval
Yes	E15-WASD-04 Various Commission Districts Engineering Design and related Services for the Improvement, Upgrades and Expansion of Wastewater Regional Pump Stations	(Under the Cone of Silence) 3/14/2016 Project Advertised 4/13/2016 Proposal Submittal Deadline
Yes	E15-WASD-18 Commission District 6 Design of Upgrades to the Hialeah and John E. Preston Water Treatment Plants, Pipelines, Wellfields, Re-Pumping Facilities, Remote Storage and Appurtenant Water Facilities	(Under the Cone of Silence) 4/01/2016 Project Advertised 4/25/2016 Proposal Submittal Deadline
Yes	E15-WASD-19 Various Commission Districts Design Of Upgrades to the Alexander Orr Water Treatment Plant, and the South Miami-Dade Water Supply System, which includes the following Plants: Leisure City, Naranja, Elevated Water Tank, Everglades Labor Camp, and Newton Water Treatment Plants; and Ancillary Facilities to those Plants; as well as Well Fields, Re-Pumping Facilities, Remote Storage and its Appurtenant Facilities	(Under the Cone of Silence) 4/01/2016 Project Advertised 4/25/2016 Proposal Submittal Deadline

Yes	DB15-WASD-03 Various Commission Districts Design-Build Services for Installation of a 48-inch Diameter Water Main Downtown Loop Closure	(Under the Cone of Silence) 3/30/2016 Project Briefing 4/18/2016 Step 1 Submittal Deadline
Yes	S-868R Various Commission Districts **(Consent Decree Project)** Two Year Countywide Contract for Removal and Replacement of Sanitary Sewer Gravity Mains	3/31/2016 RTA Approved 4/07/2016 Pending Project Advertisement
Yes	S-758-R Commission District 12 Conversion of Sewage Pumps Station 418 to Booster Station	3/28/2016 Contract Award Recommendation Approved to Metro Equipment Service, Inc.
Yes	S-890 Commission District 7 Conversion of Sewage Pumps Station 418 to Booster Station	3/28/2016 Contract Award Recommendation Approved to Poole & Kent Company of Florida
Yes	RTQ-00298 Various Commission Districts Trenchless Technologies	3/10/2016 Contract Award Recommendation Approved to the following Pool of Contractors: David Mancini and Sons, Fibrwrap Construction Services, IMR Contracint Corp. dba Jennings Engineering and Construction, Insituform Technologies, Killebrew, Layne Heavy Civil, LMK Pipe Renewal, Murphy Pipeline Contractors, PM Construction & Rehab, Portland Utilities Construction, Sak Construction, Shenandoah General Construction, Shen-Line

Exhibit B

Exhibit B shows the preliminary capital expenditures for the month of March 2016 in the amount of $32,078,000 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of $164,981,000.

Exhibit C

Consent Decree Project Number	Description of Project	Summary of Changes
4.2	Government Cut FM - Phase 1& 2	WASD management charges in the amount of $1,506 and WASD Overhead in the amount of $62. Total added charges are $1,568
4.7	Replacement of 18 inch DIP FM in Miami Lakes	WASD management charges in the amount of $361 and WASD Overhead in the amount of $39. Total added charges are $400
5.11	Installation of 48-inch FM from Kendall Dr. to the suction side of PS 0536.	Changed description from "Installation of 60 inch FM from Kendall Dr. to PS#0536" to the new approved description: "Installation of 48-inch FM from Kendall Dr. to the suction side of PS 0536."
5.13	Refurbish Emergency Generators and Controls at Regional Pump stations	Completion date was February 4, 2016. The cost recorded for this project is $384,824. Total charges are $384,824
5.15	Upgrade of PS #0065, 0201, 0334, 0374, 0607	PS No. 0065: Invoice in the amount of $335,101 and WASD Overhead in the amount of $67,876 PS No. 0201: WASD labor charges in the amount of $162 and WASD Overhead in the amount of $17 PS No. 0334: WASD labor charges in the amount of $126 and WASD Overhead in the amount of $11 PS No. 0607: Invoice in the amount of $5,496 and WASD Overhead in the amount of $1,153. Total added charges are $409,942
5.19	SCADA RTU Upgrades	Invoice in the amount of $49,704 and WASD Overhead in the amount of $10,436. Total added charges are $60,140

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
1	Yes	DB14-WASD-05 *Commission District 3* Design-Build Services for Furnishing and Installing a 48-inch Force Main along North Miami Avenue from N.W. 8 Street along to 36 Street and along N.E. 36 Street from North Miami Avenue to N.E. 2 Avenue	$21,000,000 9650241 Central Miami-Dade Wastewater Transmission Mains and Pump Station	Review Item Sent 12/23/2014 Proposed 17.5% A/E; .25% G/S; 11.2% Construction Received item 2/13/2015 22% A/E; .25% G/S; 8.57% Construction	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	3/20/2015	3/26/2015	7/01/2015 1/06/2016 Step 2 Oral Presentation Meeting	N/A	COS 2/22/2016 Negotiation Approval David Mancini & Sons, Inc. 3/09/2016 Negotiation Meeting David Mancini & Sons, Inc. Pending County Attorney's Contract Approval
Summary of Minimum Experience & Qualifications: • The Lead Constructor must have three force main projects in an urban environment with a minimum of ten thousand linear feet of installation and minimum 42-inch nominal diameter. • The Lead Designer must have designed three pressure pipeline installation projects in an urban environment with a minimum of ten thousand total linear feet of installation and minimum 42-inch nominal diameter. • Subconsultants must have designed three projects within the past ten years.										
2	Yes	DB14-WASD-03 *Various Commission Districts* ***(includes Consent Decree project)***	$69,300,000 9653311 Water Distribution System Enhancement	Review Item Sent 12/30/2014 Proposed 15% A/E; .25% G/S; 7.20% Construction	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal	3/20/2015	3/27/2015	7/01/2015 11/04/2015 Reconvening Competitive Selection Committee	N/A	COS 11/06/2015 Technical Proposals Submittal Deadline

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Design-Build Criteria Package for the Proposed 48-inch Diameter Water Transmission Main for Area "N"		Received item 2/06/2015 21% A/E; 0.18% G/S; 7.20% Construction	(lowest adjusted bid)			12/15/2015 Step 2 Oral Presentation Meeting		2/05/2016 Step 2 Meeting Pending Negotiation Approval Garney Companies, Inc.
Summary of Minimum Experience & Qualifications: • The Lead Construction firm performing the open cut installation work must have a minimum of four years total industry experience from the date of this solicitation. It also must have successfully constructed at least three pressure pipeline projects. • The Lead Designer firm performing the design must have designed at least three pressure pipeline installation projects in an urban environment consisting of a minimum of ten million total linear feet of minimum 42-inch nominal diameter within the last ten years from the date of this solicitation. • The Lead Designer firm or its Subconsultant performing the design of the micro-tunnel(s) must have designed at least three micro-tunneling projects consisting of jacking a similar casing pipe as proposed for this project.									
3	Yes	DB14-WASD-09 *Various Commission Districts* Design-Build Services for Installation of a 36-inch Diameter Sanitary Sewer Force Main located at 107 Avenue between N.W. 7 Street to N.W. 25 Street	$8,000,000 9653371 Peak Flow Management Facilities	Review Item Sent 3/13/2015 13% A/E; .2% G/S; 8.3% Construction Received item 3/24/2015 20% A/E; .2% G/S; 8.% Construction; 10% CWP	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	4/27/2015	4/30/2015 1/21/2016 Step 2 Project Briefing Short-listed Firms	1/07/2015	N/A	COS 3/18/2016 Technical Proposals Due 4/08/2016 Step 2 Meeting 4/09/2016 First-Tier Meeting

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
Summary of Minimum Experience & Qualifications: • The Lead Construction firm must have successfully constructed at least one pressure pipeline projects of similar size and complexity in an urban environment and minimum a 36-inch nominal diameter pipe. • The Lead Designer firm performing the design must have at least one pressure pipeline projects in an urban environment consisting of a minimum 36-inch nominal diameter. • The Lead Designer or their Subconsultant firm performing design for the shaft(s) shall have designed one shaft project to support a trenchless construction operation.										
4 6	Yes	DB14-WASD-06 *Commission District 9* Design-Build Services for the Replacement of Water Mains and Service Conversions in the South Miami Heights Area (A)	$25,000,000 965331 Water Distribution System Extension Enhancement	Draft sent 3/06/2015 Review Item Sent 3/23/2015 Proposing 20% A/E; 16% Construction; 12.4% CWP; .25% G/S Received item 4/03/2015 25% A/E;11.56% Construction; 10% CWP; .25% G/S	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	5/04/2015	5/12/2015	9/09/2015	N/A	COS 10/14/2015 Step 2 Project Briefing Short-listed Firms 1/08/2016 Step 2 Technical Proposals Deadline Extended 4/05/2016 Step 2 Meeting Pending Negotiation Approval Ric-Man International, Inc.
Summary of Minimum Experience & Qualifications: • The Lead Construction firm performing the water main installation work must have constructed at least one water main project(s) of similar size and complexity in an urban environment with a minimum 8-inch nominal diameter. • The Lead Designer firm performing the water main installation work must have constructed at least one water main project(s) of similar size and complexity in an urban environment with a minimum 8-inch nominal diameter. • Experience of Lead Constructors and Pipeline Installation Crew must submit history past performance completing projects on schedule and to the satisfaction of the facility owner.										

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
5	Yes	DB14-WASD-07 *Commission District 9* Design-Build Services for the Replacement of Water Mains and Service Conversions in the South Miami Heights Area (Phase B)	$26,000,000 965331 Water Distribution System Extension Enhancement	Draft Sent 3/06/2015 Review Item Sent 3/23/2015 Proposing 20% A/E; 16% Construction; 12.4% CWP; .25% G/S Received Item 4/03/2015 25% A/E; 12.01% Construction; 12.4% CWP; .25% G/S; 10.00% CWP	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	5/04/2015	5/12/2015 10/14/2015 Step 2 Project Briefing Short-listed Firms	9/09/2015	N/A	COS 1/08/2016 Step 2 Technical Proposals Deadline 3/09/2016 Step 2 – Oral Presentation Meeting 3/21/2016 Negotiation Approval Pending Negotiation Approval Ric-Man International, Inc.

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Summary of Minimum Experience & Qualifications:

- The Lead Construction firm performing the water main installation work must have constructed at least one water main project(s) of similar size and complexity in an urban environment with a minimum 8-inch nominal diameter.
- The Lead Designer firm performing the water main installation work must have constructed at least one water main project(s) of similar size and complexity in an urban environment with a minimum 8-inch nominal diameter.
- Experience of Lead Constructors and Pipeline Installation Crew must submit history past performance completing projects on schedule and to the satisfaction of the facility owner.

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
6	No	E15-WASD-14 *Various Commission Districts* Water and Sewer Rates, Fee Analysis and Bond Engineering Services	$4,500,000 3 years with 2 one-year option to renew Operating Revenues	Sent Review Items 7/21/2015 0% SBE Received Item 8/04/2015 0% SBE	Request for Qualifications /Negotiations	8/25/2015	9/08/2015	1/21/2016	Pending Committee BCC Approval	COS 1/22/2016 Negotiation Approval Arcadis G&M, Inc. 3/01/2016 Concluded 2nd Negotiation Meeting Negotiation Approval Arcadis G & M, Inc. Pending Contract Award Recommendation (Committee/BCC Approval)
Summary of Minimum Experience & Qualifications: • Prime must have performed bond engineering services for a comparable sized utility of 200,000 customers or greater within the last five years from the date of this solicitation. • Prime must have experience in water and wastewater planning, major facility design and construction management, and permitting as well as rate studies of a water and wastewater facility that serves 200,000 customers or greater within the last five years from the date of this solicitation.										
7	Yes	E15-WASD-13 *Various Commission Districts* Soils, Foundations, Geotechnical, Special	Three (3) Agreements $2,000,000 each Various Funding Sources	Review Item Sent 7/22/2015 Proposing 20% A/E; .25% G/S	Request for Qualifications /Negotiations	8/14/2015	8/26/2015	TBD	N/A	COS 2/12/2016 Proposal Submittal Deadline

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Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
12		Inspections, Structural Assessments, Materials And Testing Services for the Improvement, Upgrades and Expansions of Water and Wastewater Treatment Plants, Pump Stations, Collection, Distribution And Transmission Piping and all Related Facilities as Necessary to Ensure Quality Control/ Assurance for WASD'S Capital Improvement Projects		Received Item 7/29/2015 20% A/E; 0% G/S						3/16/2016 Competitive Selection Committee Approved Pending First-Tier Meeting

Summary of Minimum Experience & Qualifications:

- The Prime consultant submitting for this solicitation shall be a full service geotechnical/materials testing engineering firm experienced in similar facilities.
- The Prime consultant shall provide descriptions of at least one successfully completed project(s) where similar services of each listed technical categories were provided prior to the date of this solicitation.

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
8	Yes	E15-WASD-10 E15-WASD-11 E15-WASD-12 *Various Commission Districts* Proposed Upgrades to Miami-Dade Wastewater Treatment Plants	Three (3) Agreements $8,000,000 each 9653411 9653421 9653401	Review Item Sent 7/15/2015 Proposing 35% A/E; .25% G/S Received Item 7/25/2015 .35% A/E; 0% G/S	Request for Qualifications /Negotiations	8/07/2015	8/21/2015	1/15/2016 2/03/2016 Second-Tier Meeting E15-WASD-10 2/26/2016 Second-Tier Meeting E15-WASD-12	N/A	COS 3/03/2016 Negotiation Approval MWH Americas, Inc. E15-WASD-10 Pending Contract Award Recommendation 3/03/2016 Negotiation Approval Brown Caldwell Inc. E15-WASD-11 Pending Contract Award Recommendation 3/03/2016 Negotiation Approval CH2M Hill, Inc. E15-WASD-12 Pending Contract Award Recommendation

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Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
Summary of Minimum Experience & Qualifications: • The Prime Consultant should also have experience with design and commissioning of wastewater treatment plant upgrades of similar scope and complexity. • The Prime Consultant shall have successfully designed, and constructed at least one major new or upgraded wastewater treatment plant(s) of similar size and scope. • The Subconsultants shall have at least one project(s) that is relevant to this scope of work specific to their proposed responsibilities.										
9	Yes	E15-WASD-01 *Various Commission Districts* Design of Upgrades for Water Transmission and Sanitary Sewer Force Mains and Sanitary Sewer Gravity Interceptors	Eight (8) agreements in total $5,000,000 each Various Funding Sources	Review Item Sent 8/03/2015 Proposing 20% A/E Received Item 8/13/2015 20% SBE A/E; 0% G/S Re-submitted Review Item 1/29/2016 Received Item 2/01/2016	Request for Qualifications /Negotiations	09/02/2015	12/11/2015	TBD	TBD	COS 3/11/2016 Proposal Submittal Deadline Pending Competitive Selection Committee Approval
Summary of Minimum Experience & Qualifications: • The Prime Consultant should demonstrate their successful experience with design, permitting and construction management of various types of pipe materials including polyvinyl chloride, high density polyethylene, concrete pressure pipe, and ductile iron. • The Prime Consultant should also demonstrate their successful design experience with large diameter pipelines (36-inch or larger in diameter). • The Subconsultants shall provide a description of at least 1 project that is relevant to this Scope of Work specific to their proposed responsibilities.										

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Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
10	Yes	E15-WASD-02 *Various Commission Districts* Engineering Design and related services for the Improvement, Upgrades and Expansion of Wastewater Local Pump Stations and related Facilities	Five (5) Agreements in total $2,000,000 each Various Funding Sources	Review Item Sent 8/11/2015 Proposing SBE Set-Aside Received Item 8/28/2015 SBE Set-Aside	Request for Qualifications /Negotiations	3/14/2016	3/21/2016	TBD	TBD	COS 3/14/2016 Project Advertised 4/04/2016 Proposal Submittal Deadline
Summary of Minimum Experience & Qualifications: • A Prime Consultant submitting should be a full service engineering firm experienced in the design, permitting and construction management of small to medium size (50 to 2000 gallon per minute) sewage pump stations either in a dry/wet well or submersible configuration. • The Prime Consultant shall provide descriptions of other similar successfully designed, constructed and operating new or upgraded sewage pump stations prior to the date of the solicitation. • The Subconsultants shall provide a description of at least one program or project(s) that is relevant to this Scope of Work prior to the date of this solicitation, specific to their proposed responsibilities.									
11	Yes	E15-WASD-03 A & B *Various Commission Districts* Design of Upgrades for Water Distribution and Sanitary Sewer Force Mains and	Eight (8) Agreements $3,000,000 each Two (2) Agreements $4,000,000 each	Review Item Sent Proposing 8 - SBE Set Aside 2 -20% A/E; .05% G/S Received Item 8/24/2015	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Pending Project Advertising

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Collection Systems	Various Funding Sources	8 - SBE Set Aside 2- 20% A/E; 0% G/S						

Summary of Minimum Experience & Qualifications:

- The Prime Consultant should demonstrate their successful experience with design, permitting and construction management of various types of pipe materials including polyvinyl chloride, high density polyethylene, concrete pressure pipe, and ductile iron.
- The Consultant team should demonstrate their successful design experience with both micro-tunneling and horizontal directional drilling, with the Prime Consultant providing the experience in at least one of the aforementioned trenchless technologies.
- The Prime Consultant shall provide descriptions of at least one successfully designed, constructed and operating major new or upgraded water transmission pipeline and wastewater collection and wastewater transmission pipeline in which the Prime Consultant has served as the designer.

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12	Yes	E15-WASD-04 *Various Commission Districts* Engineering Design and related Services for the Improvement, Upgrades and Expansion of Wastewater Regional Pump Stations	Two (2) Agreements at $6,000,000 Various Funding Sources	Review Item Sent 8/11/2015 Proposing 20% SBE; .05% G/S Received Item 8/28/2015 20% SBE; 4% G/S	Request for Qualifications /Negotiations	3/18/2016	3/23/2016	TBD	TBD	COS 3/14/2016 Project Advertised 4/13/2016 Proposal Submittal Deadline

Summary of Minimum Experience & Qualifications:

- A Prime Consultant submitting shall be a full service engineering firm experienced in the design, permitting and construction management of large regional sewage pump stations. The successful experience on the above items shall be demonstrated prior from the date of this solicitation.
- The Prime Consultant shall provide descriptions of at least one successfully designed, constructed and operating new or upgraded sewage pump stations with a minimum firm pumping capacity of twenty-five million gallons per day or greater, and pump drives which include variable frequency prior from the date of the solicitation.

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
13	Yes	E15-WASD-06 *Various Commission Districts* Engineering Design and related Services for the Improvement, Upgrades and Expansion of Wastewater Treatment Plants and related Facilities necessary for other CIP Projects	$20,000,000 Various Funding Sources	Proposing 20% A/E; .05% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Pending ISD Review Project on Hold
Summary of Minimum Experience & Qualifications: • The Prime Consultant should also have experience with condition assessments, and with incorporating operational knowledge into treatment plant design. • The Prime Consultant shall provide descriptions of at least one successfully designed, constructed and operating new or upgraded wastewater treatment plant(s) with at least one being a pure oxygen activated sludge plant or a large wastewater treatment plant greater than seventy-five million gallons per day, wherein construction was completed prior to the date of the solicitation.										
14	Yes	DB15-WASD-01 *Commission District 1* Design-Build Services for Replacement of Water Mains and Service Conversions in the Miami Dade County North Miami Beach	$10,349,000 9653311 Water Distribution System Extension Enhancement	2/23/2016 Review Item Sent Proposing 20% A/E; 16% Construction; .25% G/S 3/14/2016 Received Item 11/12/2015	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid	TBD	TBD	TBD	TBD	Pending RTA Approval

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		"Donut Hole" Service Area		25% A/E; 4% G/S; 16% Construction						
Summary of Minimum Experience & Qualifications: • The Lead Constructor must have constructed at a minimum one water main project in an urban environment with a minimum of ten thousand linear feet of installation and a minimum 8-inch nominal diameter. • The Lead Designer must have designed five water main installation projects in an urban environment with a minimum of ten thousand linear feet of minimum of 8-inch nominal diameter. • Subconsultants must demonstrate to have designed three projects within the last ten years from this date solicitation.										
15	Yes	E15-WASD-17 *Various Commission Districts* Hydrogeologic and Engineering Services for Disposal, Water Supply, Monitoring Wells and Aquifer Storage and Recovery Wells	$15,000,000 9653411 9655481	Review Item Sent 11/2/2015 Proposing 20% A/E; .25% G/S Received Item 11/12/2015 25% SBE; 4% G/S	Request for Qualifications /Negotiations	1/25/2016	2/10/2016	TBD	TBD	COS 3/14/2016 Proposal Submittal Deadline Extended Pending Competitive Selection Committee Approval
Summary of Minimum Experience & Qualifications: • Prime and/or Subconsultant has a minimum experience of at least five years' experience in providing professional hydrogeologic/engineering services, potable water system and injection well design services in South Florida. • At least three projects in South Florida requiring potable water system hydrologic and/or solute transport modeling experience on systems of equal or greater than ten million gallons per day.										
16	Yes	E15-WASD-18 *Commission District 6* Design of Upgrades to the	$10,000.000 9650041 Water Treatment	Review Item Sent 11/20/2015 Proposing 20% A/E	Request for Qualifications /Negotiations	4/1/2016	4/6/2016	TBD	TBD	COS 4/01/2016 Project Advertised

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Hialeah and John E. Preston Water Treatment Plants, Pipelines, Wellfields, Re-Pumping Facilities, Remote Storage and Appurtenant Water Facilities	Plant – Hialeah/ Preston Improvement	Received Item 12/30/2016 24% A/E; 3% G/S						4/25/2016 Proposal Submittal Deadline
Summary of Minimum Experience & Qualifications: • The Prime Consultant should also have experience with design and commissioning of water treatment plant upgrades of similar scope and complexity. • The Prime Consultant shall have successfully designed, and constructed at least one major new or upgraded water treatment plant(s) of similar size and scope. • The Subconsultants shall have at least one project(s) that is relevant to this scope of work specific to their proposed responsibilities.										
17	Yes	E15-WASD-19 *Various Commission Districts* Design Of Upgrades to the Alexander Orr Water Treatment Plant, and the South Miami-Dade Water Supply System, which includes the following Plants: Leisure City, Naranja, Elevated Water Tank, Everglades	$10,000,000 9650031 Water Treatment Plant – Alexander Orr Jr. Expansion	Review Item Sent 11/20/2015 Proposing 20% A/E Received Item 12/30/2016 24% A/E; 3% G/S	Request for Qualifications /Negotiations	4/1/2016	4/6/2016	TBD	TBD	COS 4/01/2016 Project Advertised 4/25/2016 Proposal Submittal Deadline

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Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
20		Labor Camp, and Newton Water Treatment Plants; and Ancillary Facilities to those Plants; as well as Well Fields, Re-Pumping Facilities, Remote Storage and its Appurtenant Facilities								
Summary of Minimum Experience & Qualifications: • The Prime Consultant should also have experience with design and commissioning of water treatment plant upgrades of similar scope and complexity. • The Prime Consultant shall have successfully designed, and constructed at least one major new or upgraded water treatment plant(s) of similar size and scope. • The Subconsultants shall have at least one project(s) that is relevant to this scope of work specific to their proposed responsibilities.										
18	No	RFQ00241 *Various Commission Districts* Financial and Public Private Partnership Advisory (P-3) Services Pool	$4,500,000 Propriety Revenues	Selection Factor during RFP Process, and each subsequent WOPR shall be submitted to SBD for measures.	RFP Process	9/23/2015	10/8/2015	TBD	TBD	COS 2/03/16 Evaluation Meeting held 3/02/2016 Chairperson's Report being prepared/updated
Summary of Minimum Experience & Qualifications: • Proposers to this RFQ should, at a minimum, address in their response that they possess (a) a strong working knowledge and have associated experience of public private public partnership processes; and, (b) financial advisory knowledge and experience for development and P-3 endeavors.										

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
19	No	RFP 00188 *Various Commission Districts* Security Guard Services	Project estimate: $16,000,000 per year (three [3] year initial term, with two [2] additional two (2) year terms. Propriety Revenues	**Set-aside:** Sector B 100% SBE-Good & Services Set-Aside Sector C 100% SBE-Good & Services Set-Aside Subcontractor Goal: Sector A 20.00% SBE-Good & Services Sub-Consultant Goal Sector D 20.00% SBE-Good & Services Sub-Consultant Goal.	RFP Process	9/1/2015	TBD	TBD	TBD	COS 1/05/2016 Proposal Due date Extended 13 Responses have been received. Currently under review for responsiveness determination.
Summary of Minimum Experience & Qualifications: • Hold a valid class "B", Security Agency License, or class "BB" Security Agency Branch Office License, issued by the State of Florida, Division of Licensing. License shall be valid at the time proposal is submitted. Also, includes minimum requirements for the Central Dispatch Center.										
20	Yes	DB15-WASD-03 *Various Commission Districts* Design-Build Services for Installation of a	$13,800,000 9654031 North Miami-Dade Water Transmission Main	Review Item Sent 11/02/2015 Proposing 20% A/E; 8.2% Construction;	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and	3/25/2016	3/30/2016	TBD	TBD	COS 3/30/16 Project Briefing 4/18/2016

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Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		48-inch Diameter Water Main Downtown Loop Closure	Improvement Project	.25% G/S Received Item 11/09/2015 Proposing 26% A/E; 14.00% Construction; 4.00% G/S	Price Proposal (lowest adjusted bid					Step 1 Submittal Deadline
Summary of Minimum Experience & Qualifications: • The Lead Construction firm performing the open cut installation work must have successfully constructed at least one pressure pipeline project of similar size and complexity in an urban environment and a minimum 36 inch nominal diameter pipe. • The Lead Designer firm performing the design of the water main must have designed at least one pressure pipeline project in an urban environment consisting of a minimum 36-inch nominal pipe diameter.										
21	Yes	S-868R *Various Commission Districts* **(Consent Decree Project)** Two Year Countywide Contract for Removal and Replacement of Sanitary Sewer Gravity Mains	$7,002,082 968150 – Wastewater Collection and Transmission Lines - Consent	Received 10/27/2015 SBE: Construction 23%; SBE: G/S 4.00%; CWP: N/A	Invitation to Bid to the lowest responsive, responsible bidder	TBD	TBD	N/A	TBD	3/31/2016 RTA Approved 4/07/2016 Pending Project Advertisement
Summary of Minimum Experience & Qualifications: • One of the following licenses is required: State General Contractor, General Engineering Contractor, and/or other category as applicable to Chapter 489 of the Florida Statutes or Chapter 10 of the Miami-Dade County Code.										

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
22	Yes	FB-00296 Natural Gas Consulting Services	$500,000 Propriety Revenues	Bid Preference	Pre-Qualification Pool	10/27/2015	N/A	TBD	TBD	COS 11/06/2015 Submittals Due Date Pending Contract Award Recommendation
Summary of Minimum Experience & Qualifications: • The selected bidder shall have demonstrated knowledge and experience of the natural gas supply industry ranging from availability and distribution in the Gulf of Mexico or other major regional supply points to local distribution dynamics in the South Florida area, while dealing with all regulations and regulatory bodies, including but not limited to Public Service Commission and Federal Energy Regulatory Commission (FERC). To demonstrate its knowledge and experience in this industry, Bidders shall provide a minimum of three references for relevant work performed in the past seven years.										
23	Yes	E16-WASD-02 Various Commission Districts Engineering and Geological Services in the areas of water, wastewater and reclaimed water Master Plan Development and Miscellaneous Planning Assignments for the WASD Planning Division	$16,500,000	Proposing SBE 26% A/E; .05% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Documents Under Development

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
24	Yes	DB16-WASD-02 Commission District 7 Alexander Orr Water Treatment Plant Drinking Water Laboratory	$7,000,000	Review Item Sent Proposing 14.98% A/E; 26.68% Construction; 3.08% G/S	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	TBD	TBD	TBD	TBD	Pending Review Item Approval
	Summary of Minimum Experience & Qualifications: • The Lead Constructor or its firm members performing the construction of the laboratory must have a minimum of two years total building construction industry experience and preferably have constructed at least one laboratory facility consisting of a minimum five thousand total square feet. • It is preferred that the Lead Constructor or its firm members performing the construction for the laboratory has experience in the construction of a laboratory within a university, hospital, school, utility or for another similar organization. • The Lead Designer or its firm members performing the design of the laboratory must have Architecture & Engineering industry experience and it is preferred that the Lead Designer or its firm members would have designed at least one laboratory facility.									
25	Yes	DB16-WASD-01 South & Central District Wastewater Treatment Plants Dewatering Thickening Facilities	$140,000,000	TBD	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid	TBD	TBD	TBD	TBD	Documents Under Development
26	Yes	E16-WASD-03 Various Commission Districts	Three (3) Agreements $25,000,000	3/29/2016 Review Item Sent 20% A/E; 1% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	3/29/2016 Pending SBD Approval Review Item

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Design Services for Wastewater Treatment Plant Projects related to the State Of Florida Ocean Outfall Legislation								
27	Yes	W-889 *Commission District 9* South Miami Heights Maintenance Facility	$43,283,600	TBD	Invitation to Bid to the lowest responsive, responsible bidder	TBD	TBD	TBD	TBD	3/29/2016 Pending SBD Approval
UPCOMING PROJECTS (Solicitation Documents Subject to Change)										
28	Yes	E16-WASD-01 *Commission District* Design Criteria Professional for the Northwest Wellfield	One (1) Agreement $28,000,000	Proposing SBE 15% A/E; .05% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Documents Under Development
29	No	DBFOM15-WASD-02 *Commission District 8* Biosolids Processing Facility	TBD	TBD	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and	TBD	TBD	TBD	TBD	Posted Draft Request for Qualifications for Public Review/ Comments

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
					Price Proposal (lowest adjusted bid)					
30	Yes	DBFOM14-WASD-01 *Commission District 8* Design-Build-Finance-Operate-Maintain Services for the South Miami Heights Water Treatment Plant Program	TBD	TBD	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	TBD	TBD	TBD	TBD	6/02/2015 Posted Draft Request for Qualifications for Public Review/ Comments
31	Yes	E15-WASD-05 *Various Commission Districts* Engineering Design and related Services for the Review, Validation and Implementation of a SCADA Master Plan and Associated Instrumentation for WASD's	$6,000,000	Proposing 15% A/E; .05% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Documents Under Development

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Instrumentation and Control Systems, including SCADA related to CIP								
32	Yes	E15-WASD-07 *Various Commission Districts* Architectural Design and other related Services for Various WASD'S Buildings and Facilities	One (1) Agreement $3,000,000 One (1) Agreement $7,000,000 9653411 9653421 9653201 9650271	Proposing 1- Set Aside; SBE 29% A/E; .05% G/S	Request for Qualifications /Negotiations	TBD	TBD	TBD	TBD	Documents Under Development
33	Yes	Request for Proposal (RFP) for Advanced Metering Infrastructure System and Information Technology Integration Services	One (1) Agreement $200,000,000	Bid Preference	Pre-Qualification Pool	TBD	TBD	TBD	TBD	Documents Under Development

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
34	Yes	Request for Proposal (RFP) for Advanced Metering Infrastructure System and Information Technology Integration Services	One (1) Agreement $15,000,000	Bid Preference	RFQ	TBD	TBD	TBD	TBD	Documents Under Development
35	Yes	Heavy Equipment (HV), Construction Equipment (CE), and Light Vehicles (LV)	HV: $9,181,500, CE: $2,841,000, and LV: $1,350,091	TBD	RFQ	TBD	TBD	TBD	TBD	Accessing Cooperative Contracts
36	Yes	S-899 *Commission District 6* ***(Consent Decree Project)*** 4.8 Rehabilitation of 54-inch PCCP Force Main from N.W. 11 ST and N.W. 37 AVE to N.W. 2 ST and N.W. 67 AVE	$21,679,408	Received 01/06/2016 From SBD: SBE/GS 4%; SBE/CONS Trade Set-Aside 1-Hauling; Trade Set-Aside 2 - Paving	Invitation to Bid to the lowest responsive, responsible bidder	TBD	TBD	TBD	TBD	1/06/2016 SBD Project Worksheet Approved Pending RTA

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
37	Yes	S-898 *Commission Districts 8 & 9* ***(Consent Decree Project)*** 4.5 (1) Installation of 54-inch Force Main from S.W. 127 AVE and S.W. 280 ST to S.W. 107 AVE and S.W. 248 ST	$25,471,288	TBD	Invitation to Bid to the lowest responsive, responsible bidder	TBD	TBD	TBD	TBD	3/29/2016 – Project submitted to SBD for SBE Goal Approval
		AWARDED CONTRACTS								
38	No	RTQ 00291 *Various Commission Districts* Public Outreach for Capital Improvement Projects	$500,000 Propriety Revenues	SBE Set-Aside	Pre-Qualification Pool	10/9/2015	N/A	N/A	TBD	1/22/2016 Solicitation has been Awarded. Prequalification Pool started
39	Yes	W-931 *Commission District 9* Furnish & Install 36-Inch Duct Iron Water Transmission Main along S.W. 152 Street from S.W. 137 Avenue to S.W. 112 Avenue	$12,300,000 9653311 Wastewater Treatment Plants-Consent Decree Projects	Received 5/20/2015 A/E: N/A; SBE: Construction 7.27%; SBE: G/S 4.00%; CWP: 10.00%	Invitation to Bid to the lowest responsive, responsible bidder	7/16/2015	7/27/2015	N/A	Pending BCC Ratification	11/03/2015 Contract Award Recommendation Approved to Lanzo Construction Co., Florida

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
40	Yes	S-758-R *Commission District 12* Conversion of Sewage Pumps Station 418 to Booster Station	$6,000,000 964440 Sewer Pump Stations Systems-Consent Decree Projects	Received 10/09/2015 SBE: Construction 13.25%; SBE: G/S 4.00%; CWP: N/A	Invitation to Bid to the lowest responsive, responsible bidder	10/30/2015	11/12/2015	N/A	Pending BCC Ratification	3/28/2016 Contract Award Recommendation Approved to Metro Equipment Service, Inc.
41	Yes	S-890 Conversion of Sewage Pumps Station 418 to Booster Station	$14,115,745 964120 Wastewater Treatment Plants - Consent Decree Projects	Review Item Sent 12/01/15 Proposing 5% Construction; 1.50% G/S Received Item 12/11/15 Proposing 5% Construction; 1.75% G/S	Open Competitive – Low Bid	12/28/2015	1/7/2016	N/A	Pending BCC Ratification	3/28/2016 Contract Award Recommendation Approved to Poole & Kent Company of Florida
42	Yes	RTQ-00298 *Various Commission Districts* Trenchless Technologies	$85,000,000 8 years Propriety Revenues	SBE to review each individual project order	Pre-Qualification Pool	9/25/15, proposals due 10/9/15	N/A	N/A	TBD	3/10/2016 Contract Award Recommendation Approved to the following Pool of Contractors: David Mancini and Sons, Fibrwrap

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
31										Construction Services, IMR Contracint Corp. dba Jennings Engineering and Constrution, Insituform Technologies, Killebrew, Layne Heavy Civil, LMK Pipe Renewal, Murphy Pipeline Contractors, PM Construction & Rehab, Portland Utilities Construction, Sak Construction, Shenandoah General Construction, Shen-Line
43	Yes	S-871 *Commission District 4* North District Wastewater Treatment Plant Pretreatment / Sludge Transfer Rehabilitation	$21,700,000 964120 Wastewater Treatment Plants-Consent Decree	Received 5/29/2015 A/E: N/A; SBE: Construction 5.78%; SBE: G/S .97%	Invitation to Bid to the lowest responsive, responsible bidder	7/20/2015	7/29/2015	N/A	Pending BCC Ratification	10/22/2015 Contract Award Recommendation Approved to Poole & Kent Company of Florida

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
44	Yes	W-930 *Commission District 9* South Miami Heights Water Treatment Plant Deep Injection Well System and Upper Floridan Test Production Well	$18,700,000 Total Contract Term 616 Days 9652821 South Miami Heights Water Treatment Plant and Wellfields	A/E: N/A; Construction: 7.27% ; CWP: 10%	Invitation to Bid to the lowest responsive, responsible bidder	3/25/2015	4/02/2015	N/A	10/06/2015 BCC Approved Ratification	7/08/2015 Contract Award Recommendation to Youngquist Brothers, Inc. Approved 10/06/2015 BCC Ratification Approved R-805-15
45	Yes	E14-WASD-02 Professional Cost Estimating and Scheduling Services	Operating Revenues	Received item 11/15/2014 30.05% A/E; .05% G/S						6/24/2017 Contract Award Recommendation Approved 9/01/2015 BCC Ratification Approved R-686-15

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
46	Yes	E14-WASD-03 *Various Commission Districts* Professional Engineering Services relating to the operations and maintenance of the Water and Sewer Department's water system	$11,000,000 Operating Revenues	Review Item Sent 7/25/2014 Received Item 8/14/2014 32% A/E; 1% G/S	Request for Qualifications /Negotiations	9/29/2014	10/08/2014	2/09/2015 2/23/2015	7/14/2015	6/08/2015 Contract Award Recommendation Approved Hazen and Sawyer, P.C. 7/14/2015 BCC Ratification Approval R-623-15
47	Yes	RTQ-00103 *Various Commission Districts* ***(including Consent Decree Projects)*** Protective Coating Services	$48,000,000 Proprietary Revenues	Proposing SBE Trade Set-Aside for Site Preparation Contractors; CWP Goal 10%; also Responsible Wages-Heavy Construction	Pre-Qualification Pool	1/13/2015	N/A	N/A	4/23/2015 2/2/2016 BCC Ratification R-93-16	4/23/2015 Approval Bid Award Recommendation Construction Affairs, Inc. Pool & Kent Company of Florida Southland Painting Corp.

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
48	No	S-866 *Various Commission Districts* ***(Consent Decree)*** Two Year Countywide Contract for Rehabilitation of Sanitary Sewers by the Cured-In-Place Pipe Lining Method	$6,100,050 968150 – Wastewater Collection and Transmission Lines - Consent	A/E: N/A; Construction: No measure due to insufficient availability; CWP: N/A	Invitation to Bid to the lowest responsive, responsible bidder	7/10/2014	7/22/2014	N/A	4/14/2015 5/05/2015	5/05/2015 BCC Approved Insituform Technologies R-416-15
49	No	W-927 *Commission District 10* Southwest Wellfield Middle Lagoon Removal of Calcium Carbonate	$13,590,050 Water Operating Revenues	Construction 5.70%	Invitation to Bid to the lowest responsive responsible bidder	12/03/2014	12/11/2014	N/A	4/14/2015 5/05/2015	5/05/2015 BCC Approved Lanzo Construction, Co., Florida, Inc. R-415-15
50	No	E14-WASD-01 *Various Commission Districts* Engineering and Geological Services Water, Wastewater and Reclaimed Water Planning Services	$7,700,000 Operating Revenues	Review Item Sent 3/25/2014 Received 4/16/2014 Revised item 6/4/2014 Received 6/11/2014 30% A/E	Request for Qualifications /Negotiations	7/30/2014	8/11/2014	11/13/2014 N/A	04/21/2015 BCC Ratification	3/17/2015 Mayor Approved Contract Award Recommendation Tetra Tech, Inc. 04/21/2015 BCC Ratification Approval R-286-15

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
51	No	DB14-WASD-01 *Commission Districts 2* **(Consent Decree Project)** Design-Build Services for Replacement/ Rehabilitation of 72-inch Sanitary Sewage Force Main along NW/NE 159th Street Between Northwest 17th Avenue and N.E. 10th Avenue for the 72-inch Force Main	$16,746,672 968750 Wastewater Pipes and Infrastructure Projects	Draft Review Item Sent 2/18/2014 Final item Sent 3/11/2014 Received 4/03/2014 15.50% CSBE; 30% SBE; 10% CWP	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	5/02/2014	5/09/2014	7/22/2014 9/25/2014	12/16/2014 BCC Approved Emergency Item R-1119-14	3/02/2015 Mayor Approved Ric-Man Construction Florida, Inc. 04/21/2015 BCC Ratification Approval R-286-15
52	No	DB13-WASD-03 *Commission District 5* Design-Build Services for the Replacement of Water Mains and Service Conversions in the Shenandoah Area in the City of Miami Phase A	$11,326,347 9653311 Water Distribution System Extension & Enhancement	Review Item Sent 11/20/2013 Received 1/14/2014 26% A/E; 20% Construction; 12.40% CWP	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	4/11/2014	4/17/2014	7/23/2014 10/15/2014	1/13/2015 2/03/2015 Deferred Item 2/18/2015	2/18/2015 BCC Approved Ric-Man Construction Co., Florida, Inc. R-172-15

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
53	No	E13-WASD-10 *Various Commission Districts* Engineering services for Design of Upgrades for Water Distribution & Transmission and Sanitary Sewage Collection & Trans. Systems	Two (2) agreements $5,500,000 each Various Funding Sources	Review Item Sent 1/27/2014 Received 2/19/2014 25%	Request for Qualifications /Negotiations	4/15/2014	4/22/2014	7/18/2014 N/A	1/13/2015 2/03/2015	2/03/2015 BCC Approved King Engineering Associates, Inc. R-115-15 2/03/2015 BCC Approved A & P Consulting Transportation Engineers, Corp. R-115-15
54	No	DB13-WASD-04 *Commission District 5* Design-Build Services for the Replacement of Water Mains and Service Conversions in the Shenandoah Area in the City of Miami Phase B	$9,756,000 9653311 Water Distribution System Extension & Enhancement	Review Item Sent 11/20/2013 Received 1/14/2014 26% SBE; 20% CSBE; 12.40 CWP	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	4/11/2014	4/17/2014	7/23/2014 10/21/2014	1/13/2015 2/03/2015	2/03/2015 BCC Approved Lanzo Construction Co., Inc. R-117-15

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
55	No	E13-WASD-04 *Various Commission Districts* **(Consent Decree Project)** Design Services for Wastewater Collection & Transmission System related to the Consent Decree Projects	$44,000,000 968150 Wastewater Collection Transmission Lines	Review Item Sent 10/01/2013 Received 10/24/2013 30% SBE	Request for Qualifications /Negotiations	2/12/2014	6/02/2014	9/02/2014 9/16/2014	12/15/2014 Committee Waiver Requested 12/16/2014	12/16/2014 BCC Approved HDR Engineering, Inc. R-1118-14
56	No	E13-WASD-05 *Various Commission Districts* **(Consent Decree Project)** Design Services for Wastewater Treatment Plant related to the Consent Decree Projects	$66,000,000 964120 Wastewater Treatment Plants	Review Item Sent 11/05/2013 Received 11/18/2013 30% SBE	Request for Qualifications /Negotiations	2/12/2014	6/02/2014	7/31/2014 8/11/2014	12/15/2014 Committee Waiver Requested 12/16/2014	12/16/2014 MWH Americas, Inc. R-1120-14
57	No	E13-WASD-06 *Various Commission Districts* **(Consent Decree Project)** Engineering Services for	$16,500,000 Operating Revenue	Review Item Sent 10/01/2013 Received 11/07/2013 32% SBE	Request for Qualifications /Negotiations	2/12/2014	6/02/2014	7/30/2014 N/A	12/15/2014 Committee Waiver Requested 12/16/2014	12/16/2014 BCC Approved Woolpert, Inc. R-1117-14

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		Capacity, Management, Operations & Maintenance Program related to the Consent Decree Projects								
58	N/A	S-869 *Commission District 7* **(Ocean Outfall Legislation Project)** Central District Wastewater Treatment Plant - Industrial Waste Deep Injection Well System	$19,887,887 9653421-Central District Upgrades - Wastewater Treatment Plant	SBE: N/A; CSBE: No measure due to insufficient availability; CWP: N/A	Invitation to Bid to the lowest responsive, responsible bidder	5/08/2014	5/21/2014	N/A	8/29/2014 10/21/2014	10/21/2014 BCC Approved Youngquist Brothers, Inc. R-935-14
59	N/A	E13-WASD-11 *Various Commission Districts* Owner's Representative for Engineering Services for **Ocean Outfall Legislation**	$139,394,748 962670 Outfall Legislation	Review item Sent 3/03/2014 Received 3/26/2014 28% SBE	Request for Qualifications /Negotiations	4/24/2014	6/02/2014	7/29/2014 8/14/2014	N/A 10/21/2014	10/21/2014 BCC Approved CH2M Hill, Inc. R-936-14

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
60	N/A	E13-WASD-07 *Various Commission Districts* **(Consent Decree Project)** Geographic Information Systems Utility Backlog	$9,900,000 Operating Revenues	Review Item Sent 10/01/2013 Received 10/24/2013 20% SBE	Request for Qualifications /Negotiations	12/09/2013	12/18/2013	4/11/2014 5/12/2014	7/08/2014 7/15/2014	7/15/2014 BCC Approved Woolpert, Inc. R-674-14
61	N/A	E13-WASD-03 *Various Commission Districts* Design Services for the Implementation of Pump Station Improvement Program	Five (5) Agreements $3,300,000 each 9651071 Pump Station Improvement Program	Review Item Sent 8/26/2013 Received 9/13/2013 40% SBE each	Request for Qualifications /Negotiations	1/17/2014	1/28/2014	4/21/2014 N/A	7/08/2014 7/15/2014	715/2014 BCC Approved King Engineering Associates, Inc. R-677-14 Stantec Consulting Services, Inc. R-675-14 CES Consultants, Inc. R-676-14 A&P Consulting Transportation Engineers, Inc. R-673-14 Milian, Swain & Associates, Inc. R-672-14

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
62	N/A	DB12-WASD-01 **(Consent Decree Project)** Design-Build services for the replacement of the existing 54-inch sanitary sewage force main from the Central District Wastewater Treatment Plant to Fisher Island, under Norris Cut Channel	$72,101,600 968150 Wastewater Collection and Transmission Lines	Review Item Sent 1/17/2013 Received 2/01/2013 10.9% CSBE; 22% SBE	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	2/26/2013	3/08/2013	4/17/2014 6/26/2013 Reconvened 7/03/2013	12/10/2013 12/17/2013	12/17/2013 BCC Approved Nicholson Construction Company R-1060-13
63	N/A	DB13-WASD-01 *Commission District 5* **(Brickell Basin Project)** Design-Build Services for Gravity Sewer Interceptors for Pump Station No. 3	$12,107,000 9653371 Peak Flow Management Facilities	Review Item Sent 7/26/2013 Received 7/31/2013 17.5% SBE; 11.2% CSBE	Step 1 – Evaluation of Qualifications and Step 2 – Evaluation of Technical and Price Proposal (lowest adjusted bid)	8/22/2013	8/30/2013	10/08/2013 12/11/2013	2/11/2014 2/19/2014 Waiver approved	2/19/2014 BCC Approved Ric-Man Construction, Inc. R-174-14

Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
64	N/A	S-852 *Commission District 5* **(Brickell Basin Construction** Project) Proposed Master Pump Station No. 3	$21,976,500 9653371 Peak Flow Management Facilities	2.59% CSBE	Invitation to Bid to the lowest responsive, responsible bidder	6/27/2013	Pre-Bid Conference 7/16/2013	N/A	N/A 2/19/2014	2/19/2014 BCC Approved Poole & Kent Company R-173-14
65	N/A	Expression of Interest (EOI) Public-Private Partnership N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/14/2014 31 Responses Received for EOI
66	N/A	E13-WASD-02-R *Various Commission Districts* Program and Construction Management Services for the Implementation of a Pump Station Improvement Program	$17,600,000 9651071 Pump Station Improvement Program	Review Item Sent 5/20/2013 Received 5/20/2013 29% SBE	Request for Qualifications /Negotiations	6/06/2013	6/12/2013	10/22/2013 11/07/2013	12/10/2013 12/17/2013	12/17/2013 BCC Approved Nova Consulting, Inc. R-1061-13
67	N/A	E12-WASD-03 *Various Commission Districts* Program Management Consultant and related services	$2,200,000 967190 Water/Pipes and Infrastructure Projects	Review Item Sent 9/18/2013 Received 10/19/2013 25% SBE	Request for Qualifications /Negotiations	3/29/2013	4/04/2013	9/24/2013 10/23/2013 Committee Reconvening 12/04/2013	4/09/2014 5/06/2014	5/06/2014 BCC Approved Lockwood Andrews & Newnam, Inc. R-432-14

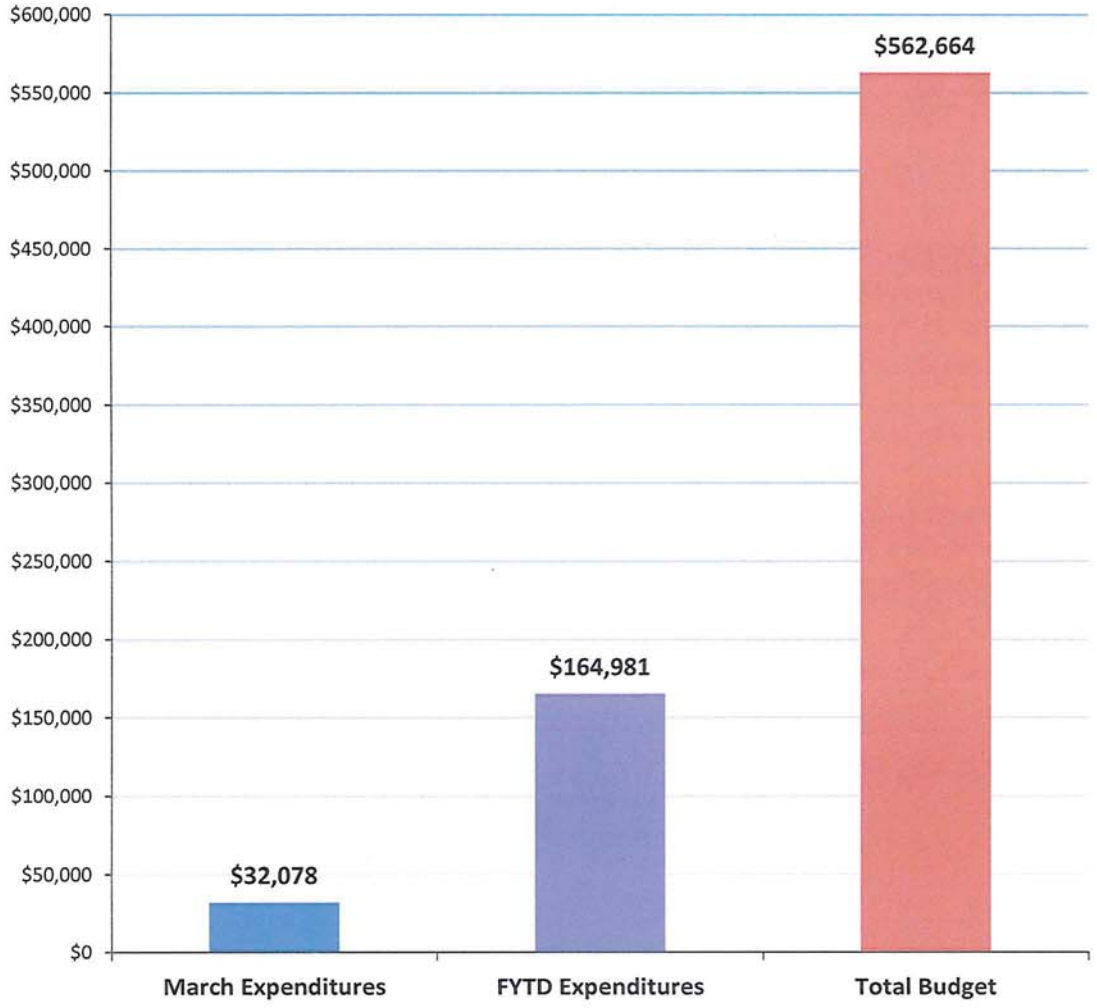
Exhibit A Water & Sewer Infrastructure Projects in Procurement: April 2016

	Accelerate Ordinance No. 14-77 Yes/No	ISD Project No. & Project Description & Commission Districts	Contract Amount & OMB Project No.	ISD Review SBE Goal (Small Business Enterprise) Architectural/ Engineering (A/E), Construction, Goods & Services (G/S)	Proposed Method of Award	Advertisement (Start Date) Cone of Silence Begins	Industry Pre-Submittal Conference (Project Briefing)	First Tier/Step 1 Selection Second Tier/ Step 2 Selection Oral Presentation	BCC Committee Meeting BCC Meeting Date	Firms Awarded, Status and Comments * Projects Under the Cone of Silence (COS)
		to establish a Comprehensive Infrastructure Assessment and Replacement Program for Water Transmission and Distribution Mains including Preparation of Condition Evaluations, Forensic Analysis, Risk Assessments and Renewal Option Protocols								
68	N/A	E13-WASD-01-R *Various Commission Districts* **(Consent Decree Project)** Program and Construction Management Services related to the Wastewater Systems Priority Projects	$91,000,000 Various Funding Sources	Review Item Sent 5/20/2013 Received 5/20/2013 28% SBE	Request for Qualifications /Negotiations	6/06/2013	6/12/2013	8/14/2013 8/28/2013	N/A 5/20/2014	5/20/2014 BCC Approved AECOM Technical Services, Inc. R-469-14

The draft solicitations are posted on Internal Services Department's webpage at http://www.miamidade.gov/procurement/solicitations.asp and Small Business Development's webpage at http://www.miamidade.gov/business/contracting-opportunities-architecture-engineering.asp for industry review and comments prior to advertisement.

Exhibit B

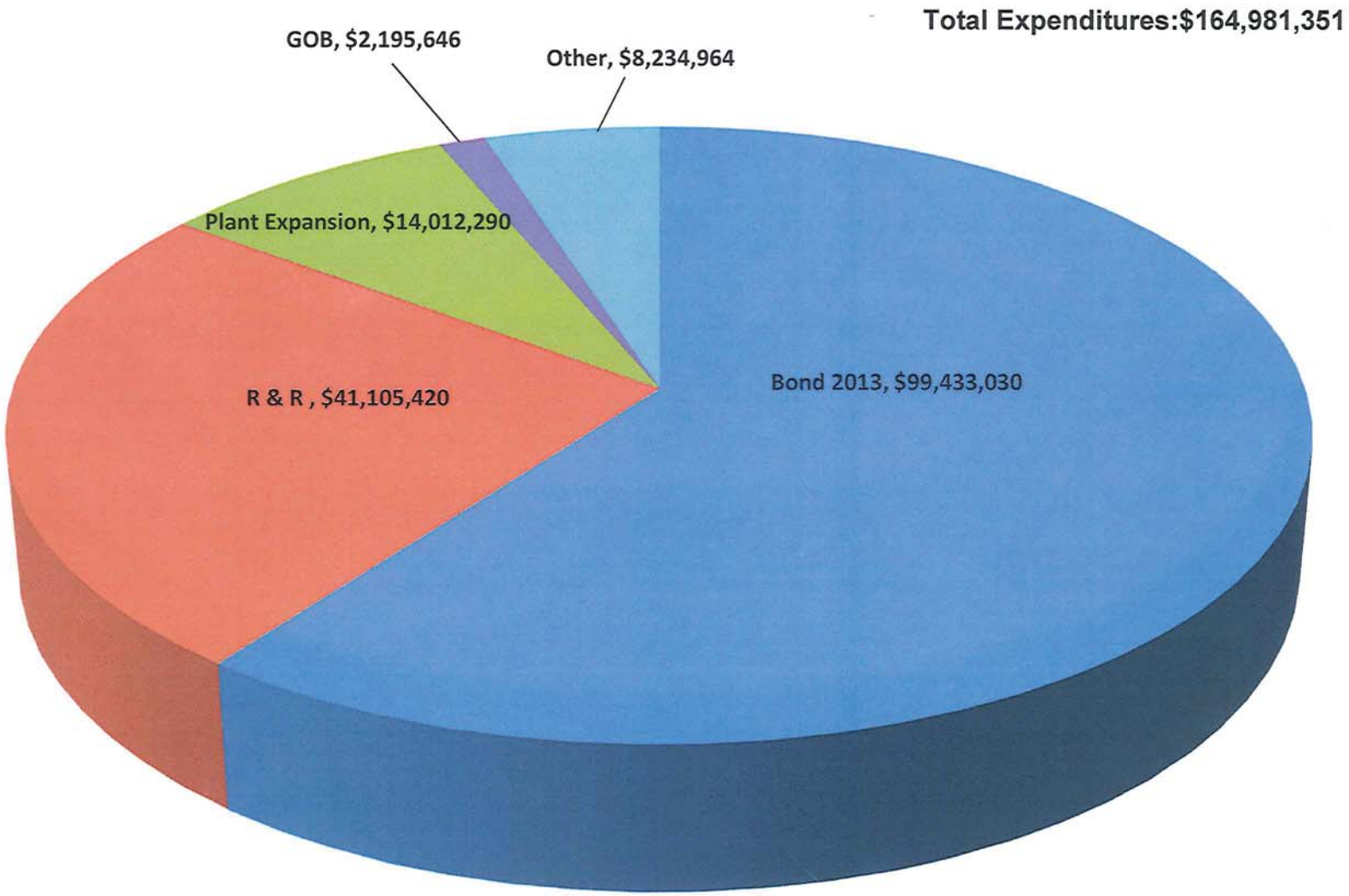
Fiscal Year 15-16 FYTD vs. Budget (000,s)
March Expenditures as of 4/1/16 Preliminary



Note: The March 2016 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are $32,077,911. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result. The current cumulative expenditure is $164,981,351.

Exhibit B

March FYTD Expenditures by Fund
Preliminary Data as of 4/1/16



Note: The March 2016 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are $32,077,911. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result. The current cumulative expenditure is $164,981,351.

EXHIBIT C

Status of Consent Decree Projects for April 2016

Overall Regulatory Project Completion Date - 9/27/2027

Sewer Facility	Consent Decree Project No.	Capital Project Name	Consent Decree Project Cost Estimate, App. D	Actual Costs	Project Estimated Start Date	Actual Start Date	Actual Completion Date	Regulatory Completion Date	Remarks
South District WWTP	1.1	Headworks	728,343		4/4/2015	2/2/2015		2/23/2020	
	1.2	Oxygen Production	7,549,529		1/1/2015	4/9/2015		9/13/2019	
	1.3	Oxygenation Trains	18,121,319		11/1/2016	2/2/2015		11/16/2025	
	1.4	Chlorine Building	2,520,707		12/1/2018			6/1/2022	
	1.5	Effluent Pump Station	27,010,183		9/1/2016	11/19/2013		4/7/2022	
	1.6	Gravity Sludge Thickeners	5,246,274		7/3/2014	7/3/2014		9/24/2022	
	1.7	Digesters and Control Buildings	48,532,291		11/1/2013	7/3/2014		10/28/2021	
	1.8	Dewatering Facility	16,608,534		10/22/2014	4/13/2015		11/28/2019	
	1.9	FOG Removal Facility	928,077		11/1/2013	7/8/2014		12/7/2017	
	1.10	Odor Control	8,130,067		12/1/2018			4/25/2023	
	1.11	General Electrical	12,165,144		11/1/2016	4/9/2015		3/26/2021	
	1.12	Chlorine Contact Chamber Structural	6,935,601		8/1/2016	10/1/2015		6/18/2021	
		Subtotal:	**154,476,068**						
Central District WWTP	2.1	Electrical Improvements	28,392,361		1/1/2017	6/11/2014		3/6/2020	
	2.2	Building improvements	5,673,576		3/26/2014	3/26/2014		9/6/2017	
	2.3	Headworks Plant 1	20,637,859		9/1/2014	10/6/2014		10/22/2017	
	2.4	Headworks Plant 2	20,891,336		9/1/2014	10/6/2014		5/22/2018	
	2.5	Oxygenation Trains Plant 1	6,882,836		3/1/2011	3/1/2011		4/15/2018	
	2.6	Oxygenation Trains Plant 2	15,957,546		3/1/2011	3/1/2011		4/14/2022	
	2.7	Secondary Clarifiers Plant 1	4,919,245		4/1/2021			8/15/2026	
	2.8	Secondary Clarifiers Plant 2	7,242,220		6/1/2016	1/13/2016		9/12/2023	
	2.9	RS Pump Stations Plant 1	9,441,453		4/1/2021			8/15/2026	
	2.10	RS Pump Stations Plant 2	14,310,201		6/1/2016	1/13/2016		9/12/2023	
	2.11	Effluent Pump Station	9,926,072		1/1/2017			5/9/2020	
	2.12	Sludge Thickeners Plant 1	11,156,240		10/3/2016	4/30/2015		4/23/2021	
	2.13	Sludge Thickeners Plant 2	9,552,318		6/11/2014	6/11/2014		10/23/2019	
	2.14	Digesters Plant 1	60,684,546		5/1/2020			1/19/2026	
	2.15	Digesters Plant 2	122,761,868		6/11/2014	6/11/2014		8/19/2022	
	2.16	Dewatering Building	99,952,854		6/1/2016	5/1/2015		8/7/2021	
	2.17	Chlorination Facilities	16,713,956		10/1/2013	10/1/2013		9/29/2017	
	2.18	Odor Control Systems	20,208,323		10/1/2016	10/6/2014		7/9/2020	
	2.19	Co-Gen Facility	30,311,204		11/22/2012	11/22/2012		3/31/2019	
	2.20	Septage Unloading	29,061,616		11/1/2018			6/3/2022	Project is cancelled.
	2.21	Pump Station 1	11,575,513		10/1/2016	8/13/2015		10/23/2019	
	2.22	Pump Station 2	5,371,361		10/1/2014	4/15/2015		10/22/2017	
	2.23	O2 Plant Process Controls Phase 2	482,909		10/1/2013	10/1/2013		3/9/2017	
	2.24	Gas Monitoring	334,913		3/7/2015	4/13/2015		9/19/2017	
	2.25	Ventilation Improvements	2,766,973		1/1/2021			2/27/2025	
	2.26	Rehabilitation of Walkways and Stairways	2,685,405		10/1/2013	10/1/2013		9/27/2027	
	2.27	Oxygen Production	26,503,191		1/1/2015	4/16/2015		12/30/2019	On February 3, 2016, EPA and FDEP approved the request for a non-material change of scope. The previous description for this project in Appendix D-1 of the CD stated, "Construction of a new 80 ton/day oxygen production cryogenic tower and air compression unit to provide full redundancy as existing units are near the end of useful life and prone to failure." The new description reads: "Construction of a new oxygen production system to provide full redundancy as existing units are near the end of useful life and prone to failure."
	2.28	SCADA RTU Upgrades	396,000	313,397	10/1/2013	10/1/2013	2/10/2014	3/29/2014	Completed
	2.29	High Strength Influent Impact Study	1,544,400	1,042,081	2/12/2013	2/12/2013	6/5/2014	6/24/2014	Completed

EXHIBIT C

Status of Consent Decree Projects for April 2016

Overall Regulatory Project Completion Date - 9/27/2027

Sewer Facility	Consent Decree Project No.	Capital Project Name	Consent Decree Project Cost Estimate, App. D	Actual Costs	Project Estimated Start Date	Actual Start Date	Actual Completion Date	Regulatory Completion Date	Remarks
		Subtotal:	**596,338,296**						
North District WWTP	3.1	Headworks and Sludge Degritting Transfer	31,777,875		3/20/2013	3/20/2013		4/7/2018	
	3.2	Primary Clarifiers and Odor Control	47,630,971		5/5/2015	9/3/2014		4/18/2021	
	3.3	Oxygenation Trains	26,824,143		1/1/2019			1/17/2024	
	3.4	Oxygen Production	7,139,589		4/1/2020			1/12/2024	
	3.5	Secondary Clarifiers	81,645,502		12/1/2018	8/28/2014		8/24/2027	
	3.6	Disinfection	18,721,749		4/21/2014	4/21/2014		9/9/2020	
	3.7	Effluent Disposal	27,500,829		8/5/2014	2/21/2014		12/28/2021	
	3.8	Plant Wide Electrical	18,859,689		5/21/2014	5/1/2014		8/20/2022	
	3.9	Flood Mitigation	4,327,589		4/21/2014	5/1/2014		8/13/2017	
	3.10	Yard Piping Replacement	4,901,560		11/1/2015	4/5/2015		12/4/2021	
	3.11	SCADA RTU Upgrades	1,200,320	891,588	10/1/2013	9/30/2013	11/26/2014	3/24/2015	Completed
		Subtotal:	**270,529,817**						
Wastewater Collection and Transmission Lines	4.1	Collection System I/I Repairs	138,538,762		10/1/2013	10/1/2013		9/27/2027	
	4.2	Government Cut FM - Phase 1& 2	35,187,000	94,812,772	10/1/2012	10/1/2011	9/30/2013	9/30/2013	This project started on 03/23/2009, at the time, this project was not a Consent Decree project.This project became a Consent Decree project on October 1, 2012 while the negotiations were taking place with the State and the Federal Government regarding the Consent Decree. Approximately $59 million was spent between 03/23/2009 and 10/1/2012 for work related to the installation of the 60-inch sewer force main and the 20-inch water main. In addition, other expenses included extending the 60-inch sewer force main from the water shaft to South Pointe Park and to the Alton Road tie-in. After this project was added as a Consent Decree project in October 2012 , only $35 million was required to complete the project.
	4.3	Government Cut FM - Phase 3	117,376,121		10/1/2012	1/30/2013		4/8/2017	
	4.4	North Dade 72 inch PCCP FM Rehabilitation	23,764,116		10/1/2013	2/1/2013		3/5/2018	
	4.5	South Dade 54 inch PCCP FM Rehabilitation	18,570,705		8/5/2014	8/5/2014		11/27/2017	
	4.6	Replacement of Tamiami Canal Aerial Crossing FM's at NW 37th Ave	727,443	604,872	10/1/2013	12/11/2012	8/11/2014	10/29/2016	Completed
	4.7	Replacement of 18 inch DIP FM in Miami Lakes	2,323,333	888,294	11/1/2013	3/11/2012	12/7/2015	4/9/2017	Completed
	4.8	Rehabilitation of 54 inch PCCP FM in the City of Miami	10,842,213		10/6/2014	3/12/2015		4/9/2017	
	4.9	Replace Approximately 30 miles of AC FM Transmission System	52,708,893		11/1/2013	8/28/2012		10/8/2019	
	4.10	Opa-Locka Airport 48" PCCP force main replacement	23,668,622		10/6/2014	12/17/2014		1/28/2018	
		Subtotal:	**423,707,208**						
Sewer Pump Station Systems	5.1	Upgrade of PS#0418	23,877,869		11/1/2013	11/1/2013		11/24/2018	
	5.2	Upgrade of PS#0691	6,007,492		10/7/2014	11/26/2014		1/27/2019	
	5.3	Upgrade of PS#0692	6,007,492		10/7/2014	11/26/2014		1/27/2019	

EXHIBIT C

Status of Consent Decree Projects for April 2016

Overall Regulatory Project Completion Date - 9/27/2027

Sewer Facility	Consent Decree Project No.	Capital Project Name	Consent Decree Project Cost Estimate, App. D	Actual Costs	Project Estimated Start Date	Actual Start Date	Actual Completion Date	Regulatory Completion Date	Remarks
Sewer Pump Station Systems	5.4	Replacement of Switchgear PS#0414	1,481,438		10/7/2014	2/9/2015		5/9/2018	
	5.5	Replacement of Switchgear and Rehabilitation of Wet well PS#0415	4,805,995		10/7/2014	2/9/2015		1/27/2019	
	5.6	Replacement of Switchgear PS#0416	1,481,438		10/7/2014	2/6/2015		5/9/2018	
	5.7	Replacement of Switchgear and Rehabilitation of Wet well PS#0417	3,203,999		10/7/2014	2/6/2015		1/27/2019	
	5.8	Replacement of Electrical and Mechanical Equipment in PS#0107	4,004,992		10/7/2014	6/9/2015		1/27/2019	
	5.9	Replacement of Plumbing and Electrical Equipment at PS#0301	4,543,072		10/7/2014	11/24/2014		5/9/2018	
	5.10	Upgrade of PS#0488	2,962,877		10/7/2014	4/3/2015		5/9/2018	
	5.11	Installation of 48-inch FM from Kendall Dr. to the suction side of PS 0536.	5,925,746		10/7/2014	12/17/2014		5/9/2018	
	5.12	Replacement of Switchgear at PS#0187	3,555,449		10/7/2014	2/25/2015		5/9/2018	
	5.13	Refurbish Emergency Generators and Controls at Regional Pump stations	3,054,141	384,824	9/2/2014	9/12/2014	2/4/2016	7/20/2016	Completed ahead of schedule
	5.14	Upgrade of PS #0086, 0492	2,127,389	1,216,965	10/8/2012	3/19/2012	12/31/2013	12/31/2013	Completed
	5.15	Upgrade of PS #0065, 0201, 0334, 0374, 0607	5,835,671	3,674,801	1/1/2014	12/12/2010	12/30/2015	12/31/2015	Completed
	5.16	Upgrade of PS #00198, 0437, 0466, 0680	3,806,369		1/2/2015	5/1/2015		12/31/2016	
	5.17	Upgrade of PS #0037, 0351, 0370, 0403	5,371,342		1/2/2016	12/22/2015		12/31/2017	
	5.18	Upgrade of PS #0441, 0491, 0710, 0827, 0852, 1236	7,526,751		1/1/2017			12/31/2018	
	5.19	SCADA RTU Upgrades	10,003,462	4,633,788	10/1/2013	10/1/2013	11/23/2015	3/18/2016	Completed
		Subtotal:	**105,582,981**						
		Total Project Expenses:	**1,550,634,370**					**9/27/2027**	

No Stipulated Penalties for this Reporting Period

Type	Agency	Demand Letter Date	Penalty	Description of the event	Remarks