



**TO:** Jose Luis Gomez, PE, Chairman,  
and Members, Jackson Bond Citizens' Advisory Committee

**FROM:** Carlos A. Migoya  
President & Chief Executive Officer

**DATE:** July 27, 2016

**RE:** Jackson Miracle-Building Bond Quarterly Report – April to June 2016

A handwritten signature in black ink, appearing to read "C. Migoya", with a long horizontal stroke extending to the right.

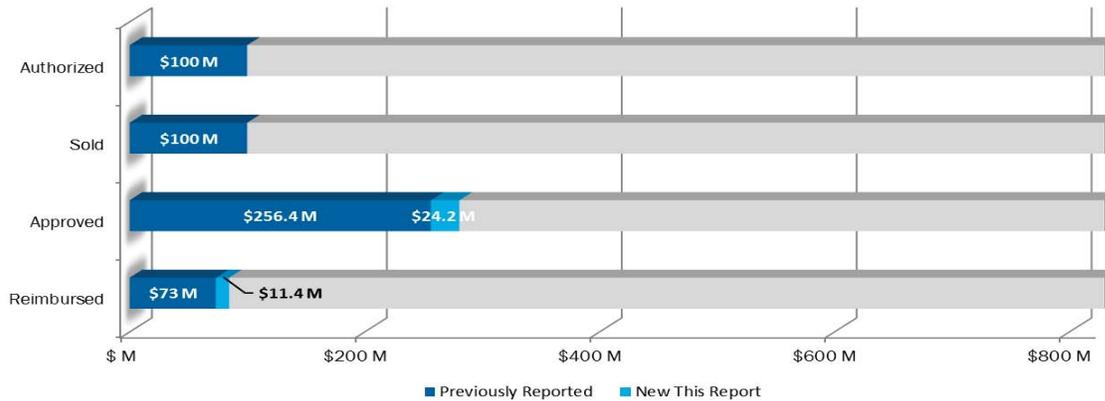
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During the third quarter of FY 2016, the Jackson Bond Citizens' Advisory Committee met twice to review five projects presented by staff. All five were recommended favorably and subsequently approved by the Public Health Trust Board of Trustees. Those projects, along with equipment and technology purchases under the bond, represents approximately \$24.24 million of Miracle-Building Bond proceeds.

All the non-equipment dollars during this quarter were associated with contracts for master-plan pre-construction and construction-management services. Those five bond-funded contracts are defined by facility, with one each for Jackson South Community Hospital, Jackson North Medical Center, Jackson Memorial Hospital, Jackson West, and the Christine E. Lynn Rehabilitation Center for the Miami Project to Cure Paralysis at UHealth/Jackson Memorial. Those contracts ranged in value from \$179,144 at Jackson South to \$2.64 million at Jackson Memorial. Full construction budgets for these projects are expected to be finalized during the next reporting cycle and included in the fourth-quarter report.

Substantial technology and equipment purchases this quarter included more than \$9.6 million for system-wide upgrades to our electronic health record system; more than \$2 million for upgraded security systems across facilities; more than \$1.9 million in fire-protection upgrades at Jackson Memorial; and nearly \$1.5 million in medical equipment and infrastructure associated with the expansion of the crisis emergency room at Jackson Behavioral Health Hospital.

**Bond Dashboard**



**Approved Funds – Line Item:  
This Quarter**



**Approved Funds – Line Item:  
Total**



**Approved Funds - Category:  
This Quarter\***



**Approved Funds - Category:  
Total\***



\* The categories used in these graphics and throughout this report are administrative in nature and do not necessarily align with line-item purchase within a project. For example, a job may be categorized as an infrastructure project for reporting purposes even if that project includes the purchase of equipment. The above categories are consistent with the way in which funds are reviewed by the Citizens' Advisory Committee and approved by the Public Health Trust Board of Trustees.

†Funds for Jackson West were approved without line-item designations. In this reporting period, \$1,321,677 of previously unallocated funds was allocated for construction.

## Financial Update

Reimbursements received during the report timeframe totaled \$11,354,528, bringing to \$84,660,517 the total reimbursement received since the bond program began.

## Small-Business Enterprise Contracting

During this reporting period, 34 contracts were awarded totaling \$53,670,064. Eight of those projects, or 23.5 percent, were awarded to prime contractors who are certified small business enterprises (SBEs). Those eight contracts had a total value of \$1,172,616, or 2.2 percent of the combined value of all bond-funded contracts awarded in this period. It is important to note that some subcontractors on those projects are not registered SBEs. Another \$9,145,014 flowed to SBE sub-contractors through non-SBE prime contractors, representing an additional 17 percent of total contract value this quarter.

The names and demographics of the prime and sub-contractors for all 34 contracts are detailed below.

These totals do not include bond-funded expenditures on non-construction items such as equipment, technology, and the land in the City of Doral for Jackson West. The totals also do not include projects approved by the Trust Board that have not yet completed the procurement process. This list only represents contracts awarded during the reporting period – some projects include additional contracts detailed in prior reports or still pending award.

Following are the eight contracts awarded to SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
4/8/2016 JOC Direct	JSCH – Refurbishing OR 1 and 2	LEGO Construction Co.	Hispanic Male SBE	\$38,452	54.68%
		Astro Painting Corp.	Hispanic Male SBE		17.29%
		Haber & Sons Plumbing	Hispanic Male SBE		15.3%
		Tirone Electric, Inc.	White Female Non-SBE		6.4%
		CV Ocean Plumbing, Inc.	Hispanic Male SBE		4.79%
		Amion Enterprise International	Hispanic		1.55%
4/8/2016 JOC Direct	JSCH – Refurbishing OR 1 and 2	LEGO Construction Co.	Hispanic Male SBE	\$18,397	33.78%

		Stucco Drywall Contractor	Hispanic Male SBE		25.88%
		Tirone Electric, Inc.	White Female Non-SBE		21.4%
		Carpetech, Inc.	White Male SBE		12.28%
		CC Doors Corp.	White Male SBE		3.36%
		Astro Painting Corp.	Hispanic Male SBE		3.3%
4/13/2016 JOC Direct	JSCH – Refurbishing OR 1 and 2	LEGO Construction Co.	Hispanic Male SBE	\$4,876	7.44%
		Comfort Tech Air Conditioning Inc.	Hispanic Female SBE		92.56%
4/22/2016 EDP	Behavioral Health – Crisis Unit Expansion	Axioma3, Inc.	Hispanic Male SBE	\$48,000	68.42%
		Landscape DE, LLC	White Male SBE		23.68%
		Maurice Gray Associates	Black Male Non-SBE		7.89%
5/24/2016 JOC Direct	JSCH – Refurbishing OR 1 and 2	LEGO Construction Co.	Hispanic Male SBE	\$67,230	15.67%
		AVI Integrators dba Security 101	Hispanic Male/Female SBE		42.28%
		AAA Automated Door Repair, Inc.	Hispanic/White Male/Female SBE		20.7%
		Solares Electrical Services, Inc.	Hispanic Male SBE		19.87%
		Astro Painting Corp.	Hispanic Male SBE		1.49%

6/15/2016 JOC Shop	Country Walk Urgent Care Center	RC Construction and Investment	Hispanic Male SBE	\$77,161	37.25%
		Centerline Plumbing, Inc.	White Male SBE		38.6%
		Solares Electrical Services, Inc.	Hispanic Male SBE		24.16%
6/15/2016 Request for Price Quote	JMH – Air Handler Replacements – DTC	Marvi Builders, LLC	Hispanic Male/Female SBE	\$168,500	94%
		Brophy Associates dba Direct Digital Concepts	Hispanic Male Non-SBE		6%
6/26/2016	JMH – Air Handler Replacement – Central 2 <sup>nd</sup> Floor	Comfort Tech Air Conditioning, Inc.	Hispanic Female SBE	\$750,000	85%
		G&R Electric Corp.	Hispanic Male/Female SBE		9%
		Gomez Quality Insulation, Inc.	Hispanic Male SBE		6%

Following are the 26 projects awarded to non-SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
4/1/2016 Bid Waiver	West Wing 10 Patient Floor Modernization	Safe Decisions, LLC	White Male Non-SBE	\$12,065	100%
4/4/2016 MedAssets GPO	Country Walk Urgent Care Center	Fisher Healthcare	Shareholder-Owned Non-SBE	\$49,500	100%
4/8/2016 MedAssets GPO	Country Walk Urgent Care Center	Insight Direct USA, Inc.	White Male Non-SBE	\$39,934	100%
4/8/2016 Bid Waiver	JMH – Linear Accelerator Equipment & Suite Renovation	Lifeline Software, Inc.	White Male Non-SBE	\$31,995	100%
4/11/2016 Formal RFQ	JHS Rehabilitation Hospital Programming Design, Procurement, and Construction Administration Services	HDR Architecture, Inc.	Shareholder-Owned Non-SBE	\$60,000	100%
4/15/2016 Formal RFQ	Jackson North Medical Center Master Plan Projects – Design Services	Gresham Smith & Partners	White Male Non-SBE	\$12,130,193	55.52%
		TLE Engineering for Architecture	White Male Non-SBE		12.9%
		Louis J. Aguirre & Associates	Hispanic Male SBE		11.74%
		Kimley-Horn and Associates, Inc.	White Male Non-SBE		5.99%
		Bliss & Nyitray Inc.	White Male SBE		5.14%
		RIB U.S. Cost	Shareholder-Owned Non-SBE		2.67%
		Mitchell Planning Associates	White Female Non-SBE		2.56%

		Curtis + Rogers Design Studio	Hispanic Female SBE		1.37%
		F.R. Aleman & Associates	Hispanic Female SBE		1.18%
		Blue Digital Group	Black/Hispanic Male/Female SBE		0.5%
		American Testing Materials Engineering, LLC	Asian Male SBE		0.41%
4/15/2016 Formal RFQ	Jackson Memorial Medical Center Floor Modernizations & Other Master Plan Projects – Design Services	Perkins + Will Architects, Inc.	Shareholder-Owned Non-SBE	\$14,109,972	62.03%
		ESI Consulting Engineers, Inc.	Hispanic Male SBE		19.67%
		Bard, Rao, Athanas Consulting Engineers	White Male Non-SBE		11.89%
		Bilss & Nyitray	White Male SBE		3.02%
		RWDI	White Male Non-SBE		1.88%
		GCI Consultants, Inc.	White Male Non-SBE		1%
		Premier Printing Solutions	White Male SBE		0.5%
4/15/2016 Formal RFQ	Jackson South Community Hospital Master Plan Projects – Design Services	Bermello Ajamil & Partners, Inc.	Hispanic Male Non-SBE	\$3,857,538	52.3%
		Ross & Baruzzini, Inc.	White Male Non-SBE		23.36%

		Nifah & Partner Consulting Engineers	Black Male SBE		11.74%
		Medical Installation Technologies	White Male Non-SBE		7.03%
		Cumming Construction Management, Inc.	Shareholder-Owned Non-SBE		4.1%
		HR Engineering Services, Inc.	Hispanic Male SBE		0.73%
		Manuel G. Vera & Associates	Hispanic Female SBE	0.73%	
4/15/2016 Formal RFQ	Jackson West – Design Services	Perkins + Will Architects, Inc.	Shareholder-Owned Non-SBE	\$15,625,588	55.09%
		Bard, Rao, Athanas Consulting Engineers	White Male Non-SBE		18.57%
		ESI Consulting Engineers, Inc.	Hispanic Male SBE		8.86%
		Bliss & Nyitray	White Male SBE		6.52%
		Keith & Associates, Inc.	White Female SBE		5.89%
		RWDI	White Male Non-SBE		1.63%
		Civil Works, Inc.	White Female SBE		1.4%
		Professional Service Industries	Shareholder-Owned Non-SBE		0.98%
		Premier Printing Solutions	White Male SBE		0.5%
		GCI Consultants, LLC	White Male Non-SBE		0.49%
		AVCON	Asian-American Male		0.07%

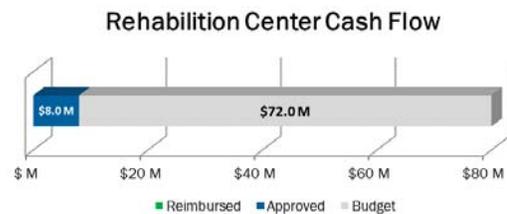
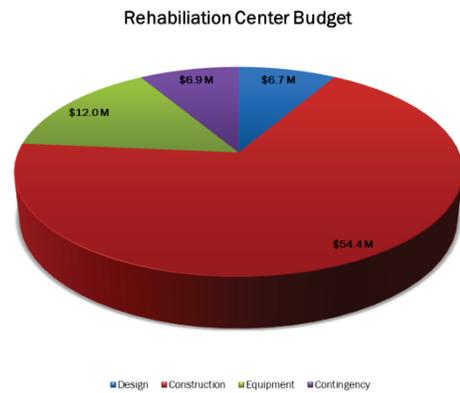
Non-SBE					
4/21/2016 National Joint Powers Alliance	Country Walk Urgent Care Center	CDW Government, Inc.	Shareholder- Owned Non-SBE	\$43,295	100%
4/21/2016 JOC Direct	JSCH – Refurbishing OR 1 and 2	Harbour Construction, Inc.	Hispanic Male Non-SBE	\$25,355	20.47%
		Southeastern Surfaces & Equipment, Inc.	White Female Non-SBE		59.53%
		JJAS Door Installations, Inc.	Hispanic Female SBE		11.83%
		The OJ Painting & Waterproofing Company	Black Male SBE		8.17%
4/29/2016 City of Coral Springs Contract	South Beach Urgent Care Center	AVI Integrators dba Security 101	Hispanic Male/Female Non-SBE	\$20,974	100%
4/29/2016 City of Coral Springs Contract	Country Walk Urgent Care Center	AVI Integrators dba Security 101	Hispanic Male/Female Non-SBE	\$23,785	100%
5/2/2016 Formal RFP	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial – Preconstruction and Construction Management Services	Turner Construction Company	Shareholder- Owned Non-SBE	\$1,264,900	93.69%
		Foster Construction of S. Florida, Inc.	Black Female SBE		6.31%
5/2/2016 Formal RFP	Jackson North Medical Center Master Plan Projects – Preconstruction and Construction	OHL-Arellano Construction Management Services	Shareholder- Owned Non-SBE	\$706,150	93.69%

Management Services					
		Messam Construction	Black Female SBE		6.31%
5/2/2016 Formal RFP	Jackson Memorial Medical Center Floor Modernization & Other Master Plan Projects – Preconstruction and Construction Management Services	Skanska USA Building, Inc.	Shareholder-Owned Non-SBE	\$2,637,009	93.69%
		SAGOMA Construction Services, Inc.	Black Male SBE		6.31%
5/4/2016 Formal RFP	Jackson South Community Hospital Master Plan Projects – Preconstruction and Construction Management Services	The Robins & Morton Group	White Male Non-SBE	\$179,144	93.69%
		MCO Construction	Black Female SBE		6.31%
5/4/2016 Formal RFP	Jackson West – Preconstruction and Construction Management Services	The Robins & Morton Group	White Male Non-SBE	\$1,321,677	93.69%
		Lunacon Engineering Group, Corp.	Hispanic Female SBE		6.31%
5/4/2016 City of Coral Springs Contract	Arch Creek Urgent Care Center	AVI Integrators dba Security 101	Hispanic Male/Female Non-SBE	\$25,246	100%
5/9/2016 MedAssets GPO	Country Walk Urgent Care Center	Owens & Minor Distribution, Inc.	Shareholder-Owned Non-SBE	\$39,697	100%
5/13/2016 Broward County Contract	Arch Creek Urgent Care Center	ASE Telecom and Data, Inc.	Hispanic Female Non-SBE	\$27,837	100%

6/2/2016 Bid Waiver	JMH – Linear Accelerator Equipment & Suite Renovation	IdeaCom Healthcare Communication of Florida, Inc.	White Male Non-SBE	\$11,834	100%
6/10/2016 City of Coral Springs Contract	Cutler Bay Urgent Care Center	AVI Integrators dba Security 101	Hispanic Male/Female Non-SBE	\$28,000	100%
6/10/2016 JOC	Arch Creek Urgent Care Center	Harbour Construction, Inc.	White Male Non-SBE	\$14,126	100%
6/10/2016 EDP	Jackson Memorial Hospital – Hybrid Operating Room	Gresham Smith and Partners	White Male Non-SBE	\$192,535	57.79%
		TLE Engineering for Architecture	White Male Non-SBE		38.25%
		Francisco Cuello Jr. PE, Inc.	Hispanic Male/Female SBE		3.96%
6/23/2016 EDP	Cutler Bay Urgent Care Center	Gresham Smith and Partners	White Male Non-SBE	\$28,090	46.91%
		JRA, Inc.	Hispanic Male SBE		19.93%
		Gartek Engineering	Hispanic Male SBE		18.81%
		Francisco Cuello Jr. PE, Inc.	Hispanic Male/Female SBE		8.37%
		Manuel G. Vera & Associates, Inc.	Hispanic Female SBE		5.98%

## Status of Major Projects

### Rehabilitation Center



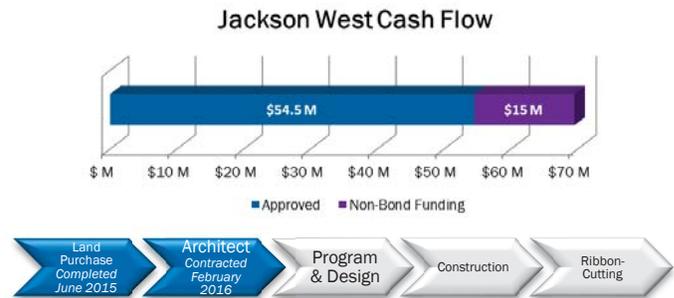
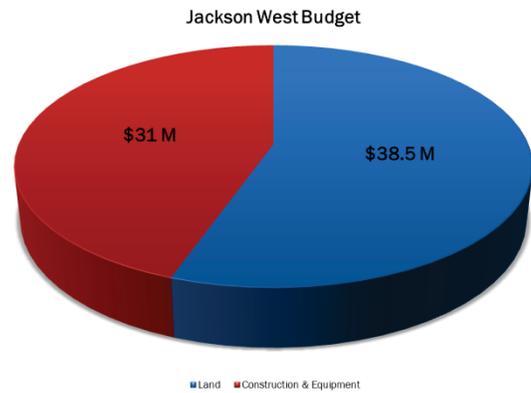
The rehabilitation center is planned as a state-of-the-art facility to unite the clinical work now done at Jackson Rehabilitation Hospital with the research performed by the University of Miami and the development resources of The Miami Project to Cure Paralysis.

The project is currently in the design phase, with a committee composed of representatives from all stakeholders working with HDR, Inc., which has been contracted to design the facility. The space program has been finalized, with theoretical stacking and floor plans showing the feasibility of aligning the programs within the projected space. These do not reflect final architectural designs.

During the reporting period, program and cost details were still being finalized and were anticipated to be updated during summer 2016.

The project also requires substantial enabling work, including the demolition of the Institute and Institute Annex buildings, and the installation of temporary mechanical, electrical, and plumbing connections to the existing Jackson Rehabilitation Hospital. The major portion of that enabling work is scheduled to begin in early 2017.

*Jackson West*



In December 2015, Jackson received approval from the Florida Agency for Healthcare Administration to open the inpatient hospital, a decision that is still subject to further legal and administrative appeals. The approval allows Jackson to review its first-phase facilities plan for Jackson West in terms of business strategy and community needs.

The program architect is adapting programming conclusions into space plans, a project scope, and design standards, all of which will be converted to design documents by the project architect. Staff is also working on zoning and utility connection infrastructure plans.

Note that the Citizens' Advisory Committee favorably recommended a \$1.32 million award for pre-construction and construction management services at Jackson West. The funds are not reflected in the charts above because the action effectively allocated funds that had already been approved for the project on an unallocated basis – no additional funds were assigned to the project this quarter.

Urgent Care Centers

Urgent Care Centers  
 Total Bond Fund Sources



Urgent Care Centers  
 Bond Fund Sources Approved This Quarter



Arch Creek Timeline



Country Walk Timeline



South Beach Timeline



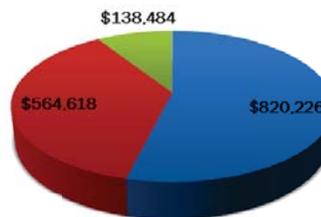
Cutler Bay Timeline



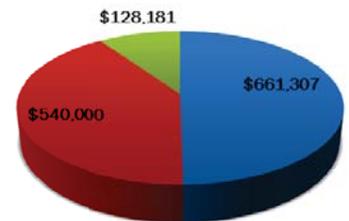
North Dade Timeline



South Beach Budget



Arch Creek Budget



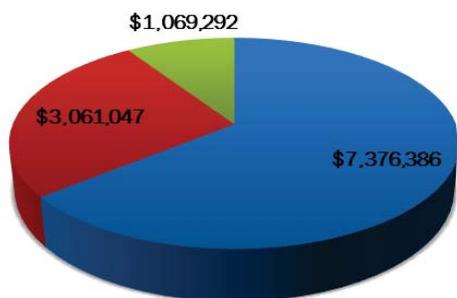
Cutler Bay Budget



Country Walk Budget



Total UCC Budget



■ Design & Construction ■ FF&E ■ Contingency

■ Design & Construction ■ FF&E ■ Contingency

North Dade Budget



■ Design & Construction ■ FF&E ■ Contingency

During the reporting period, staff completed agreements with UHealth – the University of Miami Health System that allow for UHealth physicians to staff the urgent-care centers. The agreements also produced the centers' commercial name: UHealth @ Jackson Urgent Care. Both institutions believe the co-branded identity will leverage the strengths associated with each organization and help quickly establish a loyal following among patients.

Construction has been completed at the Country Walk urgent care center, including delivery and installation of most furniture and equipment. A certificate of occupancy was issued in June. Finishes and final licensing were being completed at the conclusion of this reporting period, with the first patient expected to be seen in August. A soft opening will allow the staff to adjust procedures and work flows before an official grand opening and ribbon-cutting later this summer.

Construction began in March 2016 at the Arch Creek location, which is estimated to be completed in late July, followed by a certificate of occupancy in August. With a similar plan to Country Walk, the first patient is expected to be seen in September, followed by a fall grand opening.

The South Beach location is in the final phase of permitting. We believe construction will begin in late July, allowing for completion in December and opening to patients in early 2017.

The Cutler Bay location is also in the permitting phase, with additional reviews taking place by the contractor. Some regulatory matters unrelated to our work altered the construction timeline, which is expected to begin in July. The center is scheduled to open in December or early 2017.

Both an architect and engineer were selected for the North Dade Health Center location during this reporting period. The design team worked with staff to review the scope and begin work on construction documents. Preliminary schedules call for urgent-care operations at this location to begin in summer 2017.

A sixth urgent care location was announced in June at 7400 NW 104<sup>th</sup> Avenue in the City of Doral. Unlike the other locations, however, the Doral site is being funded with non-bond dollars and is therefore outside the scope of this report.

### Equipment and Technology Purchases

Bond proceeds were used this quarter to fund \$9,752,725 in medical equipment and technology, including \$2,766,212 from the Technology & Equipment area and \$6,986,513 from Infrastructure. Those funds are being used at the following Jackson sites:

Systemwide	Jackson Memorial	Jackson North	Jackson South	Holtz Children's	Other Sites
\$2,533,079	\$4,221,064	\$140,899	\$228,517	\$787,928	\$1,841,237

A line-item list of the purchases is attached to this report.

Bond proceeds were also used this quarter to fund \$9,699,303 in information system purchases, which were drawn from the Technology & Equipment area to be used for a system-wide upgrade to the electronic health record and infrastructure supporting Jackson's wireless network.

### Additional Project Approvals

No additional projects were approved during this quarter.

### Additional Project Updates

During this reporting period, one other bond-funded project was completed:

Project	Approval Date	Completion Date
West Wing 10 Patient Floor Modernization	March 2015	June 2016

A ribbon-cutting was held for the modernized West Wing 10 at Jackson Memorial Hospital on June 13. The 34 modernized rooms will primarily be used for surgical oncology patients – people who have had tumors surgically removed. More than 1,000 patients every year are served on this unit.

The West Wing 10 renovation project cost \$3.4 million and was the fourth floor renovated at Jackson Memorial Hospital over the last five years. The 16,350-square-foot unit includes upgrades in infrastructure, furniture, and technology. Each room has new floors, ceilings, bathrooms, furniture with hotel-style amenities, including in-wardrobe safes and new, 32-inch flat-screen televisions. Family members staying overnight can enjoy comfortable convertible sofas, open-plan nursing stations, and Wi-Fi.



Our staff looks forward to continue working with the Citizens' Advisory Committee to track the progress of the Jackson Miracle-Building Bond Program, ensuring the highest levels of transparency and seeking expert input.

If you have any questions, please feel free to call me.

#### Attachments

c: Joe Arriola, Chairman  
and Members, Public Health Trust Board of Trustees

Item #	Location	County Bond Category	Activity #	Activity Description	Total Allocated	CAC/Quarterly Approval Date
3160249	Jackson Memorial Hospital	2 - Infrastructure Projects	51016008	Campus Wide Fire Penetrations	1,900,000.00	6/30/2016
3400400	System-Wide	2 - Infrastructure Projects	110160179	CCTV CAMERAS	1,050,000.00	6/30/2016
3120404	Jackson Behavioral Health Hospital	2 - Infrastructure Projects	51015014	Behavioral Health Crisis Expansion	950,000.00	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	110160179	CCTV CAMERAS	474,196.41	6/30/2016
3160073	Jackson Memorial Hospital	2 - Infrastructure Projects	110160182	MED SUR TELEMETRY UNIT	398,369.00	6/30/2016
3142001	System-Wide	2 - Infrastructure Projects	110160179	CCTV CAMERAS	224,017.03	6/30/2016
3180418	Holtz Children's Hospital	2 - Infrastructure Projects	110160153	NIC BED	175,517.52	6/30/2016
3180421	Holtz Children's Hospital	2 - Infrastructure Projects	110160173	ET BEDS	167,852.40	6/30/2016
3400005	System-Wide	2 - Infrastructure Projects	110160179	CCTV CAMERAS	162,500.00	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	130160011	RADIOLOGY XRAY SYSTEM	147,894.00	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	130160012	JNMC ULTRASOUND	135,680.00	6/30/2016
3180416	Holtz Children's Hospital	2 - Infrastructure Projects	110160173	ET BEDS	120,000.00	6/30/2016
3120402	Jackson Behavioral Health Hospital	2 - Infrastructure Projects	51015014	Behavioral Health Crisis Expansion	111,847.10	6/30/2016
3400003	System-Wide	2 - Infrastructure Projects	110160179	CCTV CAMERAS	89,286.56	6/30/2016
3180427	Holtz Children's Hospital	2 - Infrastructure Projects	110160165	PIC BABY CRIBS	76,700.00	6/30/2016
3142001	System-Wide	2 - Infrastructure Projects	110160164	SECURITY SOFTWARE SYSTEM	73,517.39	6/30/2016
3180418	Holtz Children's Hospital	2 - Infrastructure Projects	110160177	ET BED WARMER	64,482.48	6/30/2016
3160280	Jackson Memorial Hospital	2 - Infrastructure Projects	51016008	Campus Wide Fire Penetrations	60,000.00	6/30/2016
3180419	Holtz Children's Hospital	2 - Infrastructure Projects	110160177	ET BED WARMER	59,072.76	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	130160016	JNMC WOUND VAC	57,000.00	6/30/2016
3800005	All Other Locations	2 - Infrastructure Projects	180160008	HRHC ADMIN POWER GENERATOR	53,237.58	6/30/2016
3600014	All Other Locations	2 - Infrastructure Projects	110160171	SURGICAL ULTRASOUND SYSTEM	50,000.00	6/30/2016
3142002	System-Wide	2 - Infrastructure Projects	110160178	JNMC VIDEO UPGRADE	50,000.00	6/30/2016
3160290	Jackson Memorial Hospital	2 - Infrastructure Projects	51015014	Behavioral Health Crisis Expansion	42,445.50	6/30/2016
3142001	System-Wide	2 - Infrastructure Projects	110160178	JNMC VIDEO UPGRADE	34,642.68	6/30/2016
3180414	Holtz Children's Hospital	2 - Infrastructure Projects	110160149	Pedi Admin Monitor	34,272.00	6/30/2016
3180424	Holtz Children's Hospital	2 - Infrastructure Projects	110160153	NIC BED	32,745.52	6/30/2016
3160255	Jackson Memorial Hospital	2 - Infrastructure Projects	51016033	WW, Central, Trauma Pneumatic Air Dryers	31,744.00	6/30/2016
3600005	All Other Locations	2 - Infrastructure Projects	110160171	SURGICAL ULTRASOUND SYSTEM	26,219.50	6/30/2016
3800005	All Other Locations	2 - Infrastructure Projects	180160010	HRHC DISH MACHINE	26,073.66	6/30/2016
3180410	Holtz Children's Hospital	2 - Infrastructure Projects	110160160	PEDI DIALYSIS PROBE	21,000.00	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	130160013	JNMC PURCHASING CARTS	19,669.60	6/30/2016
3800005	All Other Locations	2 - Infrastructure Projects	180160009	PMC EAST PATIENT LIFTER	19,117.26	6/30/2016
3180057	Holtz Children's Hospital	2 - Infrastructure Projects	110160185	NIC COMMERCIAL FREEZER	17,153.40	6/30/2016
3144002	System-Wide	2 - Infrastructure Projects	110160169	OFFICE FURNITURE	10,712.86	6/30/2016
3200031	Jackson South Community Hospital	2 - Infrastructure Projects	120160020	JS SECURITY SYSTEM	9,199.00	6/30/2016
3200031	Jackson South Community Hospital	2 - Infrastructure Projects	120160019	JS Plant Oper Pneumatic	6,385.00	6/30/2016
3400001	System-Wide	2 - Infrastructure Projects	130160017	JNMC BLADDER SCANNER ICU	3,962.40	6/30/2016
3120006	Jackson Behavioral Health Hospital	2 - Infrastructure Projects	1018729	Jackson MCHC Security Project	-	6/30/2016
3143002	System-Wide	2 - Infrastructure Projects	1009214	Finance Scanners	-	6/30/2016
3143002	System-Wide	2 - Infrastructure Projects	1009452	HIM Scanners	-	6/30/2016
<b>SUB-TOTAL INFRASTRUCTURE PROJECTS</b>					<b>6,986,512.61</b>	

Item #	Location	County Bond Category	Activity #	Activity Description	FY16 Allocated Amount	CAC/Quarterly Approval Date
3120405	Jackson Behavioral Health Hospital	3 - Medical and Technology E	51015014	Behavioral Health Crisis Expansion	527,200.00	6/30/2016
3160251	Jackson Memorial Hospital	3 - Medical and Technology E	110160167	PATIENT TRANSPORT STRETCHERS	461,848.00	6/30/2016
3160076	Jackson Memorial Hospital	3 - Medical and Technology E	110160157	SIC ULTRA DIAGNOSTIC	271,053.74	6/30/2016
3160077	Jackson Memorial Hospital	3 - Medical and Technology E	110160166	MED SURG 2 ECHO MACHINES	263,134.00	6/30/2016
3160051	Jackson Memorial Hospital	3 - Medical and Technology E	110160148	PHARMACY SVRC RIVA ROBOT UNIT	227,579.05	6/30/2016
3160036	Jackson Memorial Hospital	3 - Medical and Technology E	110160161	RADIOLOGY XRAY UNIT	201,392.00	6/30/2016
3160068	Jackson Memorial Hospital	3 - Medical and Technology E	110160184	ANESTHESIA MACHINES	87,480.00	6/30/2016
3200024	Jackson South Community Hospital	3 - Medical and Technology E	120160026	JS ANESTHESIA ULTRASOUND	79,080.00	6/30/2016
3300008	Jackson North Medical Center	3 - Medical and Technology E	130160024	JNMC PATHOLOGY MEDICAL EQUIP	75,960.00	6/30/2016
3160076	Jackson Memorial Hospital	3 - Medical and Technology E	110160175	RADIOLOGY MRI	57,962.68	6/30/2016
3200012	Jackson South Community Hospital	3 - Medical and Technology E	120160027	JS PATHOLOGY TISSUE PROC	55,595.00	6/30/2016
3300008	Jackson North Medical Center	3 - Medical and Technology E	130160022	PATH LAB TEK VIP PROCESSOR	55,257.00	6/30/2016
3160100	Jackson Memorial Hospital	3 - Medical and Technology E	110160150	MAIN KITCHEN OVEN	46,821.70	6/30/2016
3160057	Jackson Memorial Hospital	3 - Medical and Technology E	110160170	ANESTHESIA BRONCHOSCO	46,092.20	6/30/2016
3110006	All Other Locations	3 - Medical and Technology E	110160158	AUDIOLOGY ACOUSTIC SYSTEM	38,494.40	6/30/2016
3200012	Jackson South Community Hospital	3 - Medical and Technology E	120160028	JS MEDICAL EQUIP TRAUMA	37,200.00	6/30/2016
3160068	Jackson Memorial Hospital	3 - Medical and Technology E	110160180	ANESTHESIA CART	32,568.55	6/30/2016
3200012	Jackson South Community Hospital	3 - Medical and Technology E	120160021	JS TRAUMA EQUIPMENT	29,976.80	6/30/2016
3160068	Jackson Memorial Hospital	3 - Medical and Technology E	110160183	OR HEADLIGHTS	29,951.45	6/30/2016
3160257	Jackson Memorial Hospital	3 - Medical and Technology E	110160162	TRANSPLANT TABLE	29,243.00	6/30/2016
3110014	All Other Locations	3 - Medical and Technology E	110160159	TRANSPORTATION FORD TRANSIT	23,654.00	6/30/2016
3180025	Holtz Children's Hospital	3 - Medical and Technology E	110160163	NIC SIMULATOR	19,132.18	6/30/2016
3160027	Jackson Memorial Hospital	3 - Medical and Technology E	110160168	GI STATION CART	16,113.00	6/30/2016
3200012	Jackson South Community Hospital	3 - Medical and Technology E	120160029	JS MEDICAL EQUIP OR ER ICU	11,081.41	6/30/2016
3110007	All Other Locations	3 - Medical and Technology E	110160176	UROLOGY CYSTOSCOPES	7,815.29	6/30/2016
3110006	All Other Locations	3 - Medical and Technology E	160160001	JRSHC ADMIN ULTRASOUND ACCESS	7,005.60	6/30/2016
3300008	Jackson North Medical Center	3 - Medical and Technology E	130160023	JNMC MEDICAL EQUIPMENT	6,160.01	6/30/2016
3160055	Jackson Memorial Hospital	3 - Medical and Technology E	110160180	ANESTHESIA CART	6,031.45	6/30/2016
3160032	Jackson Memorial Hospital	3 - Medical and Technology E	110160186	MED SURG ICE MAKER	5,617.50	6/30/2016
3160257	Jackson Memorial Hospital	3 - Medical and Technology E	110160181	MED SUR ICE MACHINE	5,617.50	6/30/2016
3300008	Jackson North Medical Center	3 - Medical and Technology E	130150025	JNMC Omnicell Optiflex Equip	3,522.38	6/30/2016
3110014	All Other Locations	3 - Medical and Technology E	160160001	JRSHC ADMIN ULTRASOUND ACCESS	572.25	6/30/2016
<b>SUB-TOTAL MEDICAL EQUIPMENT</b>					<b>2,766,212.14</b>	

Item #	Location	County Bond Category	Activity #	Activity Description	FY16 Allocated Amount	CAC/Quarterly Approval Date
3141001	System-Wide	3 - Medical and Technology E	31016101	IS EHR Corner Phase 3	5,257,891.99	6/30/2016
3141002	System-Wide	3 - Medical and Technology E	31016101	IS EHR Corner Phase 3	4,387,108.01	6/30/2016
3141003	System-Wide	3 - Medical and Technology E	110160154	CIS MONITOR	54,303.18	6/30/2016
<b>SUB-TOTAL TECHNOLOGY EQUIPMENT SOFTWARE</b>					<b>9,699,303.18</b>	