

Memorandum



Date: December 6, 2016

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

Agenda Item No. 8(F)(7)

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over a white rectangular box.

Subject: Request for Additional Expenditure Authority to Prequalification Pool No. 8535-5/13-5, Various Off-Road, Landfill, and Heavy Equipment

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize increased expenditure authority of \$52,442,000 to *Prequalification Pool No. 8535-5/13-5, Various Off-Road, Landfill, and Heavy Equipment* for the Department of Solid Waste Management (DSWM). This pool was initially approved by the Board on May 1, 2008 for a one-year term, with five (5) one-year option to renew terms. During the final option to renew term, the pool was extended by the Board for five (5) years, with prorated spending authority. This pool is relied on by multiple Miami-Dade County departments for purchase of various off-road, landfill, and heavy equipment.

DSWM is requesting an increase in expenditure authority to replace equipment within the garbage, landfill, and transfer divisions which have reached or exceeded their useful life expectancy. These replacement purchases are required due to increased costs associated with maintaining an aging fleet and excessive vehicle downtime for repairs, which is having a negative impact on the daily availability of garbage trucks to collect waste. In Fiscal Year 05-06, DSWM purchased 179 garbage trucks for the transition to automated garbage service. All of these automated garbage trucks arrived at approximately the same time, surpassed their useful lives (7 years), and must be replaced.

The proposed equipment procurement schedule is as follows:

- Fiscal Year 16-17: two (2) bulldozers, one (1) front-end loader, and 29 hybrid garbage trucks;
- Fiscal Year 17-18: one (1) backhoe, two (2) bulldozers, one (1) small bulldozer, one (1) front-end loader, two (2) excavators, one (1) grader, and 46 hybrid garbage trucks; and
- Fiscal Year 18-19: two (2) water tankers and 29 hybrid garbage trucks.

This procurement schedule is subject to change upon award of a future compressed natural gas (CNG) program.

Scope

The impact of this item is countywide in nature.

Fiscal Impact/Funding Source

The pool expires on April 30, 2019, and has an existing allocation of \$21,417,000. The modification will authorize additional expenditure authority of \$52,442,000, as set forth in the table below, increasing the total pool value to \$73,859,000. This increase in allocation is requested to cover the purchase of equipment over a period of three (3) fiscal years, as referenced above. All purchases will be quoted among the pool members. The requested increase in expenditure authority is higher than the previous allocation under this pool to continue DSWM's efforts to convert its garbage collection fleet to more energy efficient technologies. Previous hybrid garbage truck purchases were made using *Contract No. 9656-0/13*, which expired on September 19, 2013. Due to the urgent need to purchase replacement garbage trucks, it was determined that utilization of this existing pool was the most expeditious and cost-

effective manner to procure the necessary equipment. The County is currently in negotiations for a CNG program, which includes DSWM, and is under the Cone of Silence until a recommendation for award is made. If a contract is awarded, DSWM intends to purchase CNG vehicles instead of hybrids in order to achieve additional savings and energy efficiency.

Department	Existing Allocation	Additional Allocation Requested	Modified Allocation	Funding Source	Contract Manager
Solid Waste Management	\$ 19,856,000	\$52,442,000	\$72,298,000	Proprietary Funds	Olga Espinosa-Anderson, Rey Llerena, and Danny Diaz
Fire Rescue	52,000	0	52,000	Grant Funds	Marianela Betancourt
Internal Services	1,509,000	0	1,509,000	General Fund	Rey Llerena
Total:	\$21,417,000	\$52,442,000	\$73,859,000		

Track Record/Monitor

Lourdes Betancourt of the Internal Services Department is the Procurement Contracting Officer.

Delegated Authority

There is no additional delegation of authority sought in this item as the authority to solicit pricing and award contracts up to an aggregate amount of the allocation authorized by the Board, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis, was granted when the pool was established under Resolution No. R-417-08.

Pre-qualified Vendors

Vendor	Principal Address	Local Address	Principal
Flagler Construction Equipment, LLC	8418 Palm River Road Tampa, FL	5210 Reese Road Ft. Lauderdale, FL	Mark McDonell
General GMC Truck Sales and Service, Inc. dba Volvo Trucks Of Palm Beach	360 South Military Trail West Palm Beach, FL	None	Leonard Desanti
Kelly Tractor Co.	8255 NW 58 Street Miami, FL	Same	Patrick L. Kelly
McNeilus Financial, Inc. dba McNeilus Truck and Manufacturing, Co.	524 County Road 34 East Dodge Center, MN	1700 NW 33 Street Pompano Beach, FL	Bradley M. Nelson
Nortrax, Inc.	4042 Park Oaks Boulevard Suite 200 Tampa, FL	1751 W Copans Road Unit Number 8 Pompano Beach, FL	Timothy J. Murphy
Palm Peterbilt Truck Centers, Inc.	2441 S State Road 7 Ft. Lauderdale, FL	Same	David A. Weiger
Palmetto Ford Truck Sales, Inc. dba Palmetto Truck Center	7245 NW 36 Street Miami, FL	Same	Robert G. Yglesias
Sun Belt Hydraulic and Equipment, Inc. dba Sunbelt Waste Equipment	2201 NW 22 Street Pompano Beach, FL	Same	Mario P. Chavez

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine contractor responsibility, including verifying

corporate status and review of performance or compliance issues. The lists referenced include convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There are no adverse findings relating to contractor responsibility.

Applicable Ordinances and Contract Measures

- The User Access Program provision applies and the two (2) percent program discount will be collected where permitted by the funding source.
- The Small Business Enterprise Bid Preference and Local Preference will be applied in accordance with the ordinances at the time of spot market competition where permitted by the funding source.
- The services being provided are not covered under the Living Wage Ordinance.



Alina T. Hudak
Deputy Mayor

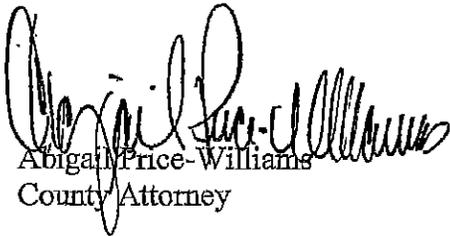


MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: December 6, 2016

FROM: 
Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(F)(7)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor

Agenda Item No. 8(F)(7)

Veto _____

12-6-16

Override _____

RESOLUTION NO. _____

RESOLUTION AUTHORIZING ADDITIONAL EXPENDITURE AUTHORITY IN A TOTAL AMOUNT UP TO \$52,442,000 FOR PREQUALIFICATION POOL NO. 8535-5/13-5 FOR PURCHASE OF VARIOUS OFF-ROAD, LANDFILL, AND HEAVY EQUIPMENT FOR THE DEPARTMENT OF SOLID WASTE MANAGEMENT

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority in an amount up to \$52,442,000.00 for Prequalification Pool No. 8535-5/13-5 for the purchase of various off-road, landfill, and heavy equipment for the Department of Solid Waste Management. A copy of the solicitation document and the contracts once awarded are on file with and available upon request from the Internal Services Department, Procurement Management Services Division.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- | | |
|-------------------------------------|----------------------|
| Jean Monestime, Chairman | |
| Esteban L. Bovo, Jr., Vice Chairman | |
| Bruno A. Barreiro | Daniella Levine Cava |
| Jose "Pepe" Diaz | Audrey M. Edmonson |
| Sally A. Heyman | Barbara J. Jordan |
| Joe A. Martinez | Dennis C. Moss |
| Rebeca Sosa | Sen. Javier D. Souto |
| Xavier L. Suarez | |

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of December, 2016. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.
Oren Rosenthal

OR

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