

Memorandum



Date: April 4, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez". The signature is fluid and cursive, written over the printed name.

Agenda Item No. 8(F)(11)

Subject: Recommendation for Approval to Access a Florida Sheriffs Association Contract for Police Rated, Administrative, Utility Vehicles, Trucks and Vans

Recommendation

It is recommended that the Board of County Commissioners (Board) approve accessing a competitively established Florida Sheriffs Association contract, *FSA16-VEL24.0*, for purchase of police rated, administrative, utility vehicles, trucks and vans for various County departments. This contract was the result of a cooperative bid program designed to benefit public entities in the State of Florida, such as local governments, police agencies and state universities and colleges, by aggregating volume to strengthen purchasing power.

The requested allocation will be used to purchase fleet vehicles for Fiscal Year 2016-17. The vehicles are required to support the operations of County departments and will replace aging fleet that are beyond their useful life. Market research indicates that accessing this contract is in the County's best interest as it was competitively bid and provides the lowest prices found for the needed fleet. Financing for these vehicles will be handled by the Finance Department through a separate agenda item that will be submitted for Board approval. The departmental requests are enumerated below:

- 1) Animal Services is requesting \$60,000 in expenditure authority to procure two (2), ½ ton 4x2 pickup trucks;
- 2) Aviation is requesting \$3,275,000 in expenditure authority to procure 91 pickup trucks, 18 sedans, one (1) mini-van, one (1) compact SUV, and eight (8) Police motorcycles;
- 3) Board of County Commissioners is requesting \$27,000 in expenditure authority to procure one (1), ½ ton 4x2 pickup truck;
- 4) Corrections and Rehabilitation is requesting \$4,154,000 in expenditure authority to procure 24 police pursuit sedans; 54 conventional sedans; 10 hybrid sedans; six (6) heavy cargo vans; three (3) 15-passenger vans; five (5) mini-cargo vans; six (6), ½ ton 4x2 pickup trucks; two (2), ¾ ton 4x2 pickup trucks; two (2) prisoner transport wheelchair vans; seven (7) police package sport utility vehicles; and 26 prisoner transport vans;
- 5) Elections is requesting \$75,000 in expenditure authority to procure three (3) hybrid sedans;
- 6) Fire Rescue is requesting \$1,059,000 in expenditure authority to procure 15 compact 4x2 sport utility vehicles; three (3) police package sport utility vehicles; two (2), ¾ ton 4x4 pickup trucks; 13, ½ ton pick-up trucks; two (2) conventional sedans; two (2), one-ton 4x4 pickup trucks; one (1), 15-passenger van; one (1) cutaway van with utility body; and two (2) full size sport utility vehicles;

- 7) Medical Examiner is requesting \$100,000 in expenditure authority to procure three (3) heavy cargo vans;
- 8) Parks, Recreation and Open Spaces is requesting \$2,547,000 in expenditure authority to procure 14, ½ ton 4x4 pickup trucks; 12, ½ ton 4x2 pickup trucks; 33, ¾ ton 4x2 pickup trucks; four (4), ¾ ton 4x4 pickup trucks; two (2) compact 4x2 pickup trucks; three (3) compact 4x4 pickup trucks; five (5) hybrid sedans; two (2), 4x2 sport utility vehicles; two (2), 4x4 sport utility vehicles; 10 heavy cargo vans; one (1) mini cargo van; and one (1), one-ton 4x2 pickup truck;
- 9) Police is requesting \$10,000,000 in expenditure authority to procure 252 police pursuit sedans; 10 full-size sedans; 136 mid-size sedans; four (4) compact sedans; two (2), 15-passenger vans; 15, ½ ton 4x4 pickup trucks; one (1), ¾ ton 4x4 pickup truck; five (5), one-ton 4x4 pickup trucks; three (3) heavy cargo vans; 28 police package all-wheel drive sport utility vehicles; and two (2) sport utility vehicles;
- 10) Regulatory and Economic Resources is requesting \$1,900,000 in expenditure authority to procure three (3), ½ ton 4x4 pickup trucks; one (1) mini cargo van; 51 compact 4x2 pickup trucks; 23 hybrid sedans; one (1), ¾ ton 4x2 pickup truck; three (3) compact 4x4 pickup trucks; four (4) sport utility vehicles; and three (3), ¾ ton 4x4 pickup trucks;
- 11) Vizcaya Museum and Gardens is requesting \$30,000 in expenditure authority to procure one (1) compact 4x2 pickup truck; and
- 12) Water and Sewer is requesting \$3,901,000 in expenditure authority to procure five (5) minivans; 15 heavy cargo vans; two (2) compact 4x4 pickup trucks; 51 compact 4x2 pickup trucks; 29, ½ ton 4x2 pickup trucks; 10, ½ ton 4x4 pickup trucks; 16, ¾ ton 4x2 pickup trucks; seven (7), ¾ ton cab and chassis with utility body trucks; and four (4), ¾ ton 4x4 pickup trucks.

Scope

The impact of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact for the term, which expires on September 30, 2017, is \$27,128,000. The requested allocation under this contract is based on identified purchases and projected future needs.

In FY 2016-17, the Adopted Budget and Multi Year Capital Plan assumes a procedural change regarding the purchasing of light and heavy fleet for all County departments. In prior fiscal years, departments contributed on an annual basis to a Fleet Replacement Trust Fund towards the replacement of their fleet upon its useful life. The Internal Services Department, in conjunction with the Office of Management and Budget and Finance, will now be working with each department to coordinate bulk purchases while utilizing the most appropriate contract and financing instrument.

| Department | Allocation | Funding Source | Contract Manager |
|-----------------------------------|---------------------|---------------------|----------------------|
| Animal Services | \$60,000 | Financing Proceeds | Michael Garateix |
| Aviation | 3,275,000 | Proprietary Funds | Neivy Garcia |
| Board | 27,000 | Financing Proceeds | Andre Ragan |
| Corrections and Rehabilitation | 4,154,000 | Financing Proceeds | Mohammed Haq |
| Elections | 75,000 | Financing Proceeds | Jose Ponce |
| Fire Rescue | 1,059,000 | Fire District Funds | Marianela Betancourt |
| Medical Examiner | 100,000 | Financing Proceeds | Aylin Concepcion |
| Parks, Recreation and Open Spaces | 2,547,000 | Financing Proceeds | Lluis Gorgoy |
| Police | 10,000,000 | Financing Proceeds | Laura Romano |
| Regulatory and Economic Resources | 1,900,000 | Proprietary Funds | Manuel Blanco |
| Vizcaya Museum and Gardens | 30,000 | Proprietary Funds | Tanya Donigan |
| Water and Sewer | 3,901,000 | Proprietary Funds | Susan H. Pascual |
| Total | \$27,128,000 | | |

Track Record/Monitor

Basia M. Pruna of the Internal Services Department is the Procurement Contracting Manager.

Delegated Authority

The County Mayor or County Mayor's designee will have the authority to exercise all provisions of the contract pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Awarded Vendors

There are 33 awarded vendors, of which the County is recommending award to the 16 that have completed the vendor registration process. See attached table. Outreach to additional awarded vendors is ongoing.

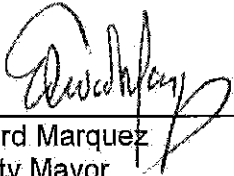
Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance or compliance issues through various vendor responsibility lists and a keyword internet search. The lists that were referenced included convicted vendors, debarred vendors, delinquent contractors, suspended vendors and federal excluded parties. There were no adverse findings relating to vendor responsibility.

Applicable Ordinances and Contract Measures

- The two (2) percent User Access Program provision applies and will be collected on all purchases where permitted by the funding source.
- The Small Business Enterprise Bid Preference and Local Preference are not applicable.
- The Living Wage Ordinance does not apply.

Attachment



Edward Marquez
Deputy Mayor

**Recommendation for Approval to Access Contract No. FSA16-VEL24.0,
Police Rated, Administrative, Utility Vehicles, Trucks and Vans
Attachment 1 - Awarded Vendors**

| Vendor | Principal Address | Local Address | Number of Employee Residents | | | Principal |
|---|--|---------------|------------------------------|------------|----------------|----------------------|
| | | | 1) Miami-Dade | 2) Broward | 3) Percentage* | |
| Alan Jay Chevrolet Cadillac, Inc. | 441 US 27 North Sebring, FL | None | 0 | | | Alan J. Wildstein |
| | | | 0 | | | |
| | | | 0% | | | |
| Alan Jay Ford Lincoln Mercury | 3201 US 27 South Sebring, FL | None | 0 | | | Alan J. Wildstein |
| | | | 0 | | | |
| | | | 0% | | | |
| Alan Jay Nissan, Inc. | 1700 Flare Road Sebring, FL | None | 0 | | | Alan J. Wildstein |
| | | | 0 | | | |
| | | | 0% | | | |
| Beck Auto Sales, Inc. dba Beck Chrysler Dodge Jeep | 256 Highway 17 North Palatka, FL | None | 0 | | | Preston B. Sloan |
| | | | 0 | | | |
| | | | 0% | | | |
| DeLand Truck Center, Inc. | 1208 South Woodland Boulevard Deland, FL | None | 0 | | | Douglas Nobschisch |
| | | | 0 | | | |
| | | | 0% | | | |
| Duval Motor Company dba Duval Ford | 1325 Cassat Avenue Jacksonville, FL | None | 0 | | | David C. Hodges, Jr. |
| | | | 0 | | | |
| | | | 0% | | | |
| Garber Chevrolet Buick GMC, Inc. dba Garber Chevrolet Buick GMC Truck | 3340 Highway 17 Green Cove Springs, FL | None | 0 | | | Richard J. Garber |
| | | | 0 | | | |
| | | | 0% | | | |
| Garber Chrysler-Dodge Truck, Inc. | 3408 Highway 17 Green Cove Springs, FL | None | 0 | | | Richard J. Garber |
| | | | 0 | | | |
| | | | 0% | | | |
| Garber Ford, Inc. | 3380 Highway 17 Green Cove Springs, FL | None | 0 | | | Richard J. Garber |
| | | | 0 | | | |
| | | | 0% | | | |
| Hub City Ford-Mercury, Inc. dba Hub City Ford Inc. | 4060 S Ferdon Boulevard Crestview, FL | None | 0 | | | Leon Daggs, Jr. |
| | | | 0 | | | |
| | | | 0% | | | |
| Moore Family Management, LLC dba Rountree Family Management LLC | 4316 W US 90 Lake City, FL | None | 0 | | | Andrew T. Moore |
| | | | 0 | | | |
| | | | 0% | | | |
| Orlando Freightliner, Inc. | 2455 S Orange Blossom Trail Apopka, FL | None | 0 | | | John A. Taggart |
| | | | 0 | | | |
| | | | 0% | | | |
| Palmetto Ford Truck Sales, Inc. dba Palmetto Truck Center | 7245 NW 36 Street Miami, FL | Same | 53 | | | Robert G. Yglesias |
| | | | 11 | | | |
| | | | 98% | | | |
| Pembroke Motors, Inc. dba Auto Nation Chrysler Dodge Jeep Ram | 13601 Pines Boulevard Pembroke Pines, FL | Same | 37 | | | James R. Bender |
| | | | 71 | | | |
| | | | 100% | | | |

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Police Rated, Administrative, Utility Vehicles, Trucks and Vans
Attachment 1 - Awarded Vendors**

| Vendor | Principal Address | Local Address | Number of Employee Residents | Principal |
|--|--------------------------------------|---------------|---|---------------------|
| | | | 1) Miami-Dade 2) Broward 3) Percentage* | |
| Rossmeyer Daytona Motorcycles, Inc. dba Bruce Rossmeyers Daytona Harley Davidson | 1637 N US Highway 1 Ormond Beach, FL | None | 0 | Sandra B. Rossmeyer |
| | | | 0 | |
| | | | 0% | |
| Tampa Truck Center LLC dba Freightliner of Tampa | 7528 US Highway 301 N Tampa, FL | None | 0 | Cary J. Addison |
| | | | 5 | |
| | | | 4% | |

*Provided pursuant to Resolution No. R-1011-15. Percentage of employee residents is the percentage of vendors' employees who reside in Miami-Dade County or Broward County as compared to the vendor's total workforce.



MEMORANDUM

(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: April 4, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(F)(11)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(11)
4-4-17

RESOLUTION NO. _____

RESOLUTION AUTHORIZING ACCESS OF FLORIDA SHERIFFS ASSOCIATION CONTRACT NO. FSA16-VEL24.0 FOR POLICE RATED, ADMINISTRATIVE, UTILITY VEHICLES, TRUCKS AND VANS FOR COUNTY DEPARTMENTS IN THE AMOUNT OF \$27,128,000.00; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE DOCUMENTS NECESSARY TO ACCESS SAME AND EXERCISE ALL PROVISIONS OF THE CONTRACT INCLUDING EXTENSIONS AND RENEWALS PURSUANT TO SECTION 2-8.1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the access of a competitively awarded Florida Sheriffs Association Contract No. FSA16-VEL24.0 in the amount of \$27,128,000.00 for purchase of police rated, administrative, utility vehicles, trucks and vans for County departments and authorizes the County Mayor or County Mayor's designee to execute documents necessary to access the same for and on behalf of Miami-Dade County and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38. A copy of the contract documents are on file with and available upon request from the Internal Services Department, Procurement Management Services Division.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

| | |
|-------------------------------------|----------------------|
| Esteban L. Bovo, Jr., Chairman | |
| Audrey M. Edmonson, Vice Chairwoman | |
| Bruno A. Barreiro | Daniella Levine Cava |
| Jose "Pepe" Diaz | Sally A. Heyman |
| Barbara J. Jordan | Joe A. Martinez |
| Jean Monestime | Dennis C. Moss |
| Rebeca Sosa | Sen. Javier D. Souto |
| Xavier L. Suarez | |

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of April, 2017. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Eduardo W. Gonzalez

