

MEMORANDUM

Agenda Item No. 8(G)(1)

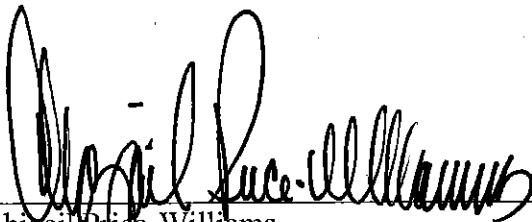
TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: November 7, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Resolution approving the budget for Fiscal Year 2013-14, 2014-15 and 2015-16 for the Opa-Locka Community Redevelopment Agency totaling \$250,000.00, \$250,000.00 and \$65,000.00 respectively

The accompanying resolution was prepared by the Office of Management and Budget and placed on the agenda at the request of Prime Sponsor Housing and Social Services Committee.



Abigail Price-Williams
County Attorney

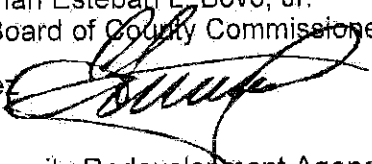
APW/smm

Memorandum



Date: November 7, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez 
Mayor

Subject: Opa-Locka Community Redevelopment Agency FY 2013-14, FY 2014-15 and FY 2015-16 Budgets

Recommendation

It is recommended that the Board of County Commissioners (Board) consider the attached resolution approving the Opa-Locka Community Redevelopment Agency's (Agency) FY 2013-14, FY 2014-15 and FY 2015-16 budgets for the Opa-Locka Community Redevelopment Area (Area). The Agency's budget includes revenues and expenditures in the amount of \$250,000 for FY 2013-14, \$250,000 for FY 2014-15 and \$65,000 for FY 2015-16.

The Interlocal Cooperation Agreement (Interlocal) among Miami-Dade County (County), the City of Opa-Locka (City), and the Agency requires the Agency to submit an annual budget prior to expending any tax increment financing (Tax Increment) revenues for the implementation of the Community Redevelopment Plan (Plan).

Scope of Agenda Item

The Area lies within County Commission Districts 1 and 2, which are represented by Commissioner Barbara J. Jordan and Commissioner Jean Monestime, respectively.

Fiscal Impact / Funding Source

Typically, the Agency's revenue source is the incremental growth of ad valorem revenues beyond an established base year, tax increment financing (TIF), as defined in Section 163.387 of Florida State Statutes. The base year for the Agency is 2012. Because the Preliminary 2013 and 2014 Tax Rolls were not greater than the base year, the Agency did not receive any TIF revenue for FY 2013-14 or FY 2014-15. The sole revenue source for the FY 2013-14 and FY 2014-15 budgets was a contribution of \$250,000, for each year, from the City's Water and Sewer Fund for the Agency's administrative expenditures. Due to changes in City administration during the past three years, the Agency's budgets were received late and information was missing in the submission. One of the questions that County staff requested the City provide clarification on is the use of the City's Water and Sewer fund revenue for Agency expenses. On November 8, 2016, the City Attorney issued an opinion (Attachment 4) that the use of the City's Water and Sewer fund for Agency expenditures is an allowable use. At a future date, the Agency may reimburse the City for administrative expenses up to \$200,000 per year from tax increment funds, when available. In FY 2015-16, the Agency did receive TIF funding from the County and City in the amount of \$27,096 and \$40,000, respectively.

The County will make annual payments to the Agency based on each respective year's growth of ad valorem revenues over the base year until October 1, 2033 when the Agency will sunset.

Track Record / Monitor

This item does not provide for contracting with any specific entity and only approves the Agency's FY 2013-14, FY 2014-15 and FY 2015-16 budgets.

Background

On October 1, 2013, the Board approved the establishment of the Agency when it adopted the Agency's Redevelopment Plan (Plan) and approved the Interlocal by and among Miami-Dade County, the City of Opa-Locka, and the Agency pursuant to Resolution No. R-795-13. The Board funded the Plan when it enacted Ordinance No. 13-94, which established the Agency's Trust Fund. The Interlocal, which was executed on December 4, 2013, requires the Agency to submit its annual budget for review and approval by the Board.

Fiscal Year 2013-2014 Budget

It is recommended that the Board consider the Agency's FY 2013-14 budget of \$250,000, which was approved by the City on November 19, 2013. The sole revenue source for the FY 2013-14 budget was a transfer from the City's Water and Sewer Fund in the amount of \$250,000.

Administrative expenditures total \$223,300 including employee salaries and fringes for the Executive Director, Administrative Assistant and Outreach Coordinator.

Operating expenditures total \$26,700 and are described as follows:

- Other Professional Services (\$18,000);
- Auditing and Accounting (\$3,500);
- Travel and Per Diem (\$3,000);
- Office Supplies and Expenses (\$1,000);
- Operating Supplies and Expenses (\$600); and
- Publications Subscriptions and Memberships (\$600).

Article III, B of the Interlocal provides that, "For the first seven years, administrative expenses shall not exceed \$200,000, the City may front these costs to the CRA and may be reimbursed. Any administrative expenses over the \$200,000, or any other expenses incurred by the agency shall not be reimbursed to the City."

All expenditures are detailed in Exhibit 1 to the attached resolution.

Fiscal Year 2014-15 Budget

It is recommended that the Board consider the Agency's FY 2014-15 budget of \$250,000, which was approved by the Agency on September 17, 2014, and by the City on September 29, 2014. The sole revenue source for the FY 2014-15 budget is a transfer from the City's Water and Sewer Fund in the amount of \$250,000.

Administrative expenditures total \$227,200, including employee salaries and fringes for the Executive Director, Administrative Assistant and Outreach Coordinator.

Operating expenditures total \$22,800 and are described as follows:

- Other Professional Services (\$18,000);
- Travel and Per Diem (\$2,000);
- Office Supplies and Expenses (\$1,000);
- Operating Supplies and Expenses (\$900); and
- Publications Subscriptions and Memberships (\$900).

All expenditures are detailed in Exhibit 2 to the attached resolution.

Fiscal Year 2015-16 Budget

It is recommended that the Board consider the Agency's FY 2015-16 budget of \$65,000, which was approved by the Agency on October 6, 2015 and by the City on September 29, 2015. The budget includes revenue sources of County and City TIF of \$25,000 and \$40,000, respectively. Although the Agency budgeted \$25,000 for the County's TIF payment, the actual TIF payment was \$27,096.

The operating expenditures for the Agency total \$65,000 for contracted services. All administrative functions of the Agency were transferred to the City's Community Development Department.

All expenditures are detailed in Exhibit 3 to the attached resolution.



Edward Marquez
Deputy Mayor

- Attachment 1 – FY 2013-14 budget
- Attachment 2 – FY 2014-15 budget
- Attachment 3 – FY 2015-16 budget
- Attachment 2 - City of Opa-Locka Attorney Opinion

Mayor03017



MEMORANDUM

(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: November 7, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(G)(1)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(1)
11-7-17

RESOLUTION NO. _____

RESOLUTION APPROVING THE BUDGET FOR FISCAL YEARS 2013-14, 2014-15 AND 2015-16 FOR THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY TOTALING \$250,000.00, \$250,000.00 AND \$65,000.00 RESPECTIVELY

WHEREAS, the Interlocal Cooperation Agreement between Miami-Dade County, Florida (the "County"), the City of Opa-Locka and the Opa-Locka Community Redevelopment Agency (the "Agency") requires that the Agency transmit its adopted annual budget to the Board of County Commissioners of Miami-Dade County, Florida (the "Board") for approval; and

WHEREAS, this Board desires to approve the Agency's adopted annual budgets for Fiscal Years 2013-14, 2014-15 and 2015-16 for the Opa-Locka Community Redevelopment Area totaling \$250,000.00, \$250,000.00 and \$65,000.00, respectively, in the form attached hereto as Exhibits 1, 2 and 3 and incorporated herein by reference; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The matters contained in the foregoing recitals are incorporated in this Resolution by reference.

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Section 2. This Board approves the Agency's annual adopted budget for Fiscal Years 2013-14, 2014-15 and 2015-16 related to the Opa-Locka Community Redevelopment Area totaling \$250,000.00, \$250,000.00 and \$65,000.00, respectively, in the form attached hereto as Exhibits 1, 2 and 3 and incorporated herein by reference.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Esteban L. Bovo, Jr., Chairman	
Audrey M. Edmonson, Vice Chairwoman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of November, 2017. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

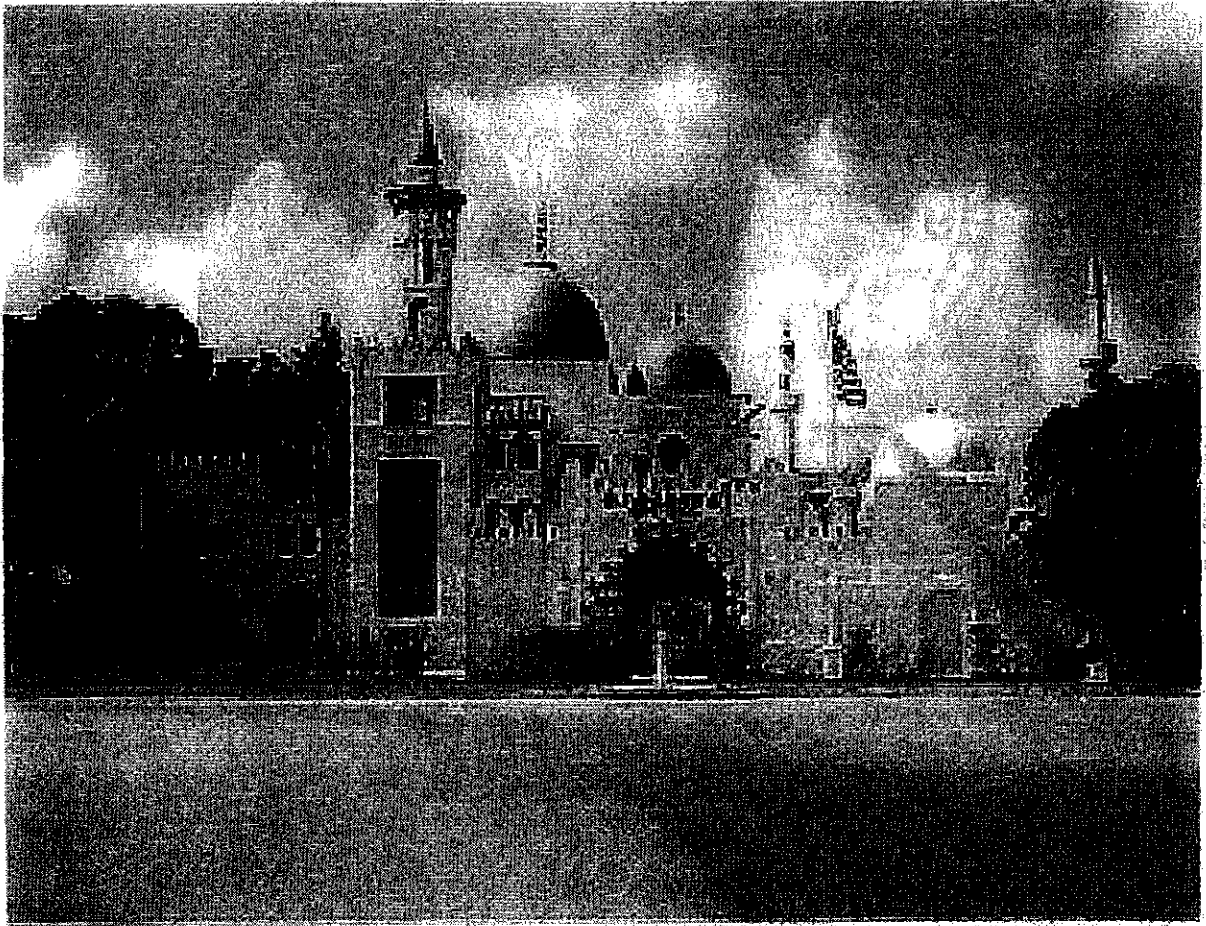
Approved by County Attorney as
to form and legal sufficiency.



Shannon D. Summerset-Williams

EXHIBIT 1

City of Opa-locka, Florida
Adopted Operating Budget



Fiscal Year 2013-2014

**COMMUNITY
DEVELOPMENT**

9

COMMUNITY REDEVELOPMENT AGENCY

DEPARTMENT DESCRIPTION

In an effort to spur investment and redevelopment in the City of Opa-locka and improve conditions for residents, the City commissioned a Finding of Necessity study in 2009. The results of the study confirmed that conditions existed for the formulation of a Community Redevelopment Agency (CRA). The CRA plan was completed and approved by the City Commission. The plan is now in the process of review and approval by Miami Dade County.

The CRA is generally bounded on the north by NW 151st Street, on the west by the Opa-locka Executive Airport, on the South by the Tri-Rail corridor, and on the east by a constructed storm water lake managed by the South Florida Water Management District. The 514 acre CRA covers approximately 18% of the City's total area.

The Redevelopment Plan gives a snapshot of recommendation and perspective that will encompass improvements in residential, commercial and industrial areas. There are four (4) primary districts:

- a) Magnolia North (formally "the Triangle")
- b) Magnolia Gardens (including Cuyahoga)
- c) City Center
- d) Opa-locka & LeJeune Commerce Areas

In the Magnolia North and Magnolia Gardens communities, the CRA is a catalyst to spearhead a number of initiatives and projects that will benefit the immediate redevelopment areas that have the potential to attract resources to the City at large. The benefits extend beyond the immediate redevelopment area because the maximum potential of the projects can spur the acquisition of funds and resources outside of the CRA boundaries.

SERVICES

When the CRA has all of its administrative powers and TIF Financing, it will undertake a number of initiatives such as:

- Affordable Housing Projects
- home Buyer Subsidy Loans
- Rehabilitation Loans
- Foreclosure Loans
- Infrastructure Projects
- Land Acquisition
- Façade improvements (Residential / Business)
- Business Assistance
- Commercial Grants
- Commercial Security
- Street Paving
- Landscaping
- Playgrounds
- Community/Cultural Events

COMMUNITY REDEVELOPMENT AGENCY

MAJOR ACCOMPLISHMENTS

- The City Commission approved the CRA Plan, CRA Board, and CRA Agency
- Have already initiated partnerships with Housing and Urban Development (HUD), Opa-locka Community Development Corporation (CDC), and Habitat for Humanity
- Miami Dade County adopted the City's CRA Plan. The City of Opa-locka CRA is now officially recognized as a CRA in the State of Florida.

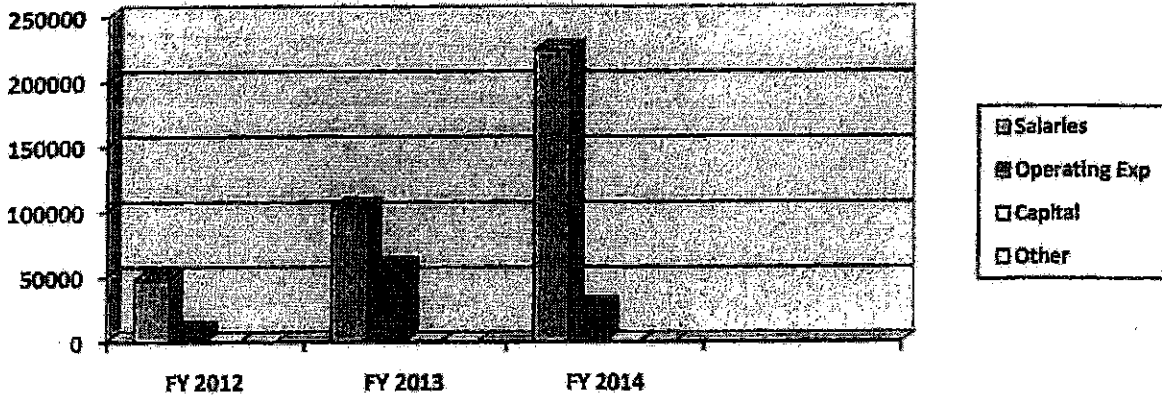
GOALS

City Goals	Department Goals
Community Development	<ul style="list-style-type: none"> • Fully deploy the statutory powers of the CRA to bring physical redevelopment to the City as well as social and economic growth to the residents. • Work with our partners to utilize all dollars coming to the City to best advantage of the City. • Continue to seek dollars to fund the agency as well as bring more development to the City.

RESOURCE SUMMARY

Category	FY 2012	FY 2013	FY 2014
	Un-Audited	Projected	Budget
Salaries & Benefits	\$47,554	\$103,030	\$223,300
Operating Expenses	8,180	57,200	26,700
Capital Outlay	0	0	0
Other	0	0	0
Total	\$55,734	\$161,985	\$250,000

COMMUNITY REDEVELOPMENT AGENCY



DEPARTMENT STAFFING

Position Title	Number Budgeted
CRA Director	1
Administrative Assistant	1
Outreach Coordinator	1
Total	3

FY 2014 DEPARTMENT HIGHLIGHTS

- Funding in the amount of \$250,000 is included as a transfer from the Water & Sewer Fund

- Funding is included to hire an Administrative Assistant and an Outreach Coordinator.

**CITY OF OPA-LOCKA
EXPENDITURES BY FUND / DEPARTMENT
FY 2013-2014**

10/31/2013

EXPENDITURES BY LINE ITEM		FY 2011	FY 2012	FY 2013	FY 2013	ACTUAL	FY 2013	FY 2014	FY 2014
		AUDITED	UN-AUDITED	ADOPTED	AMENDED	THRU MAY 30	PROJECTED	DEPT REQUESTS	ADOPTED
FUND	180 COMMUNITY REDEV AGENCY								
DEPT	15 COMMUNITY DEVELOPMENT								
DIV	77 CRA								
515110	SALARIES-EXECUTIVE	\$ -	\$ 41,827	\$ 80,000	\$ 80,030	\$ 32,269	\$ 80,630	\$ 80,000	\$ 80,000
515120	SALARIES-REGULAR	-	-	100,000	70,000	-	-	95,000	95,000
515140	OVERTIME	-	-	-	-	-	-	-	-
515210	F. I. C. A. TAXES	-	3,456	13,770	15,105	2,663	6,168	13,390	13,390
515220	RETIREMENT CONTRIBUTION	-	1,809	9,333	9,378	896	4,032	12,160	12,160
515230	LIFE & HEALTH INSURANCE	-	-	11,940	11,940	-	6,200	16,750	16,750
515240	WORKER'S COMPENSATION	-	-	-	-	-	-	-	-
515245	ACCIDENTAL DEATH	-	-	-	-	-	-	-	-
515250	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-	-
515499	VEHICLE ALLOWANCE	-	462	6,000	6,000	2,308	6,000	6,000	6,000
	SALARIES AND RELATED COSTS	-	47,554	221,045	191,045	38,136	103,030	223,100	223,300
515311	EMPLOYEE PHYSICALS	-	35	-	-	-	-	-	-
515312	OTHER PROFESSIONAL SERVICES	-	167	18,000	18,000	-	18,000	18,000	18,000
515332	ACCOUNTING & AUDITING	-	-	3,500	3,500	-	3,500	3,500	3,500
515340	OTHER CONTRACTED SERVICES	-	3,000	-	30,000	17,500	30,000	-	-
515400	TRAVEL & PER DIEM	-	2,956	1,500	1,500	413	1,500	1,500	3,000
515440	RENTALS & LEASES	-	-	-	-	-	-	-	-
515461	REPAIR & MAINT - BUILDING	-	-	-	-	-	-	-	-
515470	PRINTING & BINDING	-	-	-	-	-	-	-	-
515480	PROMOTIONAL ACTIVITIES	-	-	-	-	-	-	-	-
515510	OFFICE SUPPLIES & EXPENSE	-	-	3,000	3,000	-	3,000	3,000	1,000
515520	OPERATING SUPPLIES & EXPENSE	-	707	-	-	-	-	-	-
515540	PUBL/SUBS/MEMBERSHIPS	-	1,315	600	600	40	600	600	600
515541	EDUCATION	-	-	600	600	-	600	600	600
	OPERATING EXPENSES	-	8,180	27,200	57,200	17,953	57,200	27,200	26,700
515642	OFFICE FURN & EXPENSE	-	-	1,755	1,755	-	1,755	-	-
515643	COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-
515646	COMPUTER EQUIPMENT	-	-	-	-	-	-	-	-
	CAPITAL OUTLAY	-	-	1,755	1,755	-	1,755	-	-
	TOTAL COMMUNITY REDEV AGENCY	\$ -	\$ 55,733	\$ 250,000	\$ 250,000	\$ 56,089	\$ 161,985	\$ 250,500	\$ 250,000

1st Reading/Public Hearing: 09/11/2013 Continued 09/23/2013
2nd Reading/Public Hearing: 11/19/2013
Adopted: 11/19/2013
Effective Date: 10/01/2013
Sponsored by: City Manager

ORDINANCE NO. 13-37

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2013-2014, COMMENCING OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the proposed Fiscal Year 2013-2014 budget for the City of Opa-locka ("City") included an estimate of departmental revenues and expenditures; and

WHEREAS, Pursuant to Section 200.065, Florida Statutes, the City Commission conducted public hearings on September 11, 2013, September 23, 2013 and November 19, 2013 in Opa-locka, at 215 Perviz Avenue, Opa-locka, Florida; and

WHEREAS, the public hearings have been held as stated above and comments from the public concerning said budget have been heard and considered; and

WHEREAS, the City Commission, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative budget and having complied with the "Truth in Millage (TRIM)" requirements of the

Florida Statutes, desires to adopt a Proprietary and Special Revenue Fund Budget for the Fiscal Year 2013-2014, commencing October 1, 2013.

**NOW THEREFORE, THE COMMISSION OF THE CITY OF OPA-LOCKA
HEREBY ORDAINS:**

Section 1. The foregoing recitals are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

Section 2. This Ordinance shall be known and may be cited as the "2013-2014 Proprietary and Special Revenue Fund Budget Ordinance.

Section 3. Pursuant to Article IV, Section 4.5 of the City Charter, the City Manager has recommended a proposed Proprietary and Special Revenue Fund Budget to the City Commission for the Fiscal Year commencing October 1, 2013, a copy of which is attached hereto as Exhibit "A" and incorporated by reference herein.

Section 4. The City Commission of the City of Opa-locka hereby approves, adopts and ratifies the proposed Proprietary and Special Revenue Fund Budget for the Fiscal Year 2013-2014 and hereby appropriates the budgeted expenditures and revenues as set forth and attached in Exhibit 'A'.

Section 5. The City Manager is authorized to expend or contract for expenditures, pursuant to the City of Opa-locka Charter and the adopted Code of Ordinances in accordance with the adopted Proprietary and Special Revenue Fund budget for Fiscal Year 2013-2014.

Section 6. The department/division expenditure allocations established by the City Manager, as revised and summarized in the budget attached as Exhibit "A" are hereby adopted and ratified. Funds of the City for the Proprietary and Special Revenue Budget shall be expended in accordance with the appropriations provided in the budget adopted by this

Ordinance and shall constitute an appropriation of amounts specified therein. Expenditure control will be at the fund level. Funds may be expended by, and with the approval of, the City Manager and the City Commission, in accordance with the provisions of the City Charter, adopted Code of Ordinances and applicable laws. Supplemental appropriations and reduction of appropriations, if any, shall be made in accordance with the City Charter.

Section 7. Any and all outstanding encumbrances as of September 30, 2013, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2013 but are not expected to be paid until after October 1, 2013. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached budget.

Section 8. All ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may amended during the fiscal year, are hereby ratified, confirmed and approved.

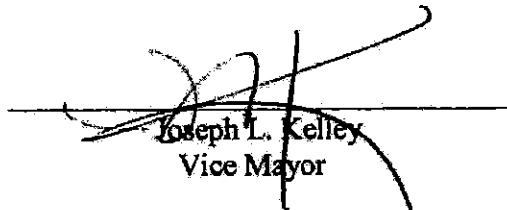
Section 9. All ordinances or Code provisions in conflict herewith are hereby repealed.

Section 10. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent

jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

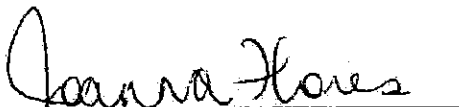
Section 11. This Ordinance shall, upon adoption, become effective as specified by the City of Opa-locka Code of Ordinances and the City of Opa-locka Charter.


PASSED AND ADOPTED this 19th day of November, 2013.


Joseph L. Kelley
Vice Mayor


Attest to:

Approved as to form and legal sufficiency:


Joanna Flores
City Clerk


Joseph S. Geller
GREENSPOON MARDER, PA
City Attorney

Moved by: COMMISSIONER HOLMES
Seconded by: COMMISSIONER SANTIAGO
Commission Vote: 4-0
Commissioner Holmes: YES
Commissioner Johnson: YES
Commissioner Santiago: YES
Vice-Mayor Kelley: YES
Mayor Taylor: NOT PRESENT

I, Joanna Flores, Deputy City Clerk of the City of Opa-Locka, Miami-Dade County, Florida do hereby certify that this is a true and correct copy of Ordinance no. 13-37 as shown in the official records of the City of Opa-Locka, Miami-Dade County, Florida. Given under my hand and seal this 1st day of October, 2013

Deputy City Clerk

BUDGET SUMMARY CITY OF OPA-LOCKA - FISCAL YEAR 2013-2014

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF OPA-LOCKA ARE 0.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	General Fund	Special Revenue	Debt Service	Capital Projects	Enterprise Fund	Total
ESTIMATED REVENUES:						
Taxes: Millage per \$1000						
Ad Valorem Taxes 9.0840 mills	\$ 5,008,300	\$ -	\$ -	\$ -	\$ -	\$ 5,008,300
Utility Taxes	1,021,900	-	-	-	-	1,021,900
Local Option Gas Tax	271,205	-	-	-	-	271,205
Local Communication Services Tax	500,220	-	-	-	-	500,220
Sales Taxes	-	-	1,055,200	-	-	1,055,200
Franchise Fees	1,503,200	-	-	-	-	1,503,200
Licenses and Permits	882,100	-	-	-	-	882,100
Fines and Forfeitures	953,500	-	-	-	-	953,500
Charges for Services	145,800	-	-	-	-	145,800
Intergovernmental	705,534	980,000	607,830	20,050,000	1,370,000	23,813,364
Interest Income	8,000	-	-	-	1,000	9,000
Utility Charges	-	-	-	-	10,510,000	10,510,000
Other Revenues	101,805	-	-	-	92,600	194,405
Other Financing Sources	998,055	-	-	-	2,400,000	3,398,055
TOTAL ALL SOURCES	12,787,819	980,000	1,663,030	20,050,000	14,373,600	49,754,449
Transfers In	922,080	-	-	-	571,260	1,493,340
Fund Balance/Reserves/Net Assets	-	-	-	-	-	-
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 13,709,899	\$ 980,000	\$ 1,663,030	\$ 20,050,000	\$ 14,944,860	\$ 51,247,789
EXPENDITURES						
General Governmental Services	4,727,821	-	-	-	-	4,727,821
Public Safety	5,582,175	5,000	-	-	-	5,587,175
Physical Environment	1,856,451	975,000	-	20,050,000	14,427,380	37,308,811
Culture & Recreation	953,432	-	-	-	-	953,432
Debt Service	-	-	640,870	-	-	640,870
Other Financing Uses	-	-	-	-	-	-
TOTAL EXPENDITURES	13,119,879	980,000	640,870	20,050,000	14,427,380	49,218,029
Transfers Out	25,000	-	922,060	-	-	947,060
Fund Balance/Reserves/Net Assets	565,000	-	-	-	517,500	1,082,500
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 13,709,879	\$ 980,000	\$ 1,563,030	\$ 20,050,000	\$ 14,944,880	\$ 51,247,789

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

THE PREVIOUS NOTICE PLACED BY THE CITY OF OPA-LOCKA HAS BEEN DETERMINED TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

The City of Opa-locka has tentatively adopted a measure to increase its property levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 5,541,181
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 588,773
C. Actual property tax levy.....	\$ 5,954,402

This year's proposed tax levy..... \$ 5,898,103

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**Tuesday, November 19, 2013 • 05:01 p.m. at Sherbondy Village
215 President Barack Obama (Perviz) Avenue
Opa-locka, FL 33054**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.



City of Opa-Locka Agenda Cover Memo

Commission Meeting Date:	09/11/2013	Item Type: <i>(Enter X in box)</i>	Resolution	Ordinance X	Other
Fiscal Impact: <i>(Enter X in box)</i>	Yes	No	Ordinance Reading: <i>(Enter X in box)</i>		1st Reading X
			Public Hearing: <i>(Enter X in box)</i>		2nd Reading
			Yes	No	Yes No
Funding Source: <i>(Enter Acct No.)</i>	<i>(Enter Fund & Dept)</i> Ex: General Fund- Police		Advertising Requirement: <i>(Enter X in box)</i>		Yes No X
Contract/P.O. Required: <i>(Enter X in box)</i>	Yes	No	RFP/RFQ/Bid #:		N/A
Strategic Plan Related <i>(Enter X in box)</i>	Yes	No	Strategic Plan Priority Area:		Strategic Plan Obj./Strategy: <i>(list the specific objective/strategy this item will address)</i>
			Enhance Organizational <input type="checkbox"/> Bus. & Economic Dev <input type="checkbox"/> Public Safety <input type="checkbox"/> Quality of Education <input type="checkbox"/> Qual. of Life & City Image <input type="checkbox"/> Communcation <input type="checkbox"/>		
Sponsor Name	City Manager		Department:		City Manager

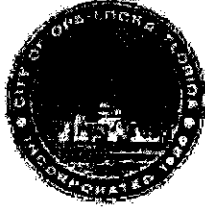
Short Title:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA ADOPTING THE SPECIAL AND PROPRIETARY FUND BUDGET FOR THE FISCAL YEAR, COMMENCING OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET, AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR THE APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR THE FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

Staff Summary:

The Special and Proprietary Fund Budget for the Fiscal Year 2013-2014 commences on October 1, 2013 and end September 30, 2014.

Pursuant to Article IV, Section 4.5 of the City of Opa-locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2013-2014.



City of
OPA-LOCKA
Florida

Memorandum

TO: Mayor Myra L. Taylor
Vice-Mayor Joseph L. Kelley
Commissioner Timothy Holmes
Commissioner Dorothy Johnson
Commissioner Luis B. Santiago

FROM: Kelvin Baker, Sr., City Manager

DATE: August 20, 2013

RE: Ordinance: FY 2013-2014 Special and Proprietary Fund Budget

Request: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA ADOPTING THE SPECIAL AND PROPRIETARY FUND BUDGET FOR THE FISCAL YEAR, COMMENCING OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET, AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR THE APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR THE FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

Description: The Special and Proprietary Fund Budget for the Fiscal Year 2013-2014 commences on October 1, 2013 and end September 30, 2014.

Pursuant to Article IV, Section 4.5 of the City of Opa-locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2013-2014.

The proposed Fiscal Year 2013-2014 Budget for the City of Opa-locka included estimates of departmental revenues and expenditures.

Pursuant to Section 200.065, Florida Statutes, the City Commission conducted public Hearings on September 11, 2013 and September 25, 2013 at the 780 Fisherman Street, 2nd Floor.

"EXHIBIT A" - SPECIAL AND PROPRIETARY FUNDS

2013-2014

CAPITAL IMPROVEMENT DEBT SERVICE FUND (FUND 230)

<u>Revenues</u>	<u>Proposed</u>
State Revenue Sharing	\$ 507,830
Local Government Sales Tax	1,055,200
Interest Earned	-
Bond Refunding Proceeds	-
Transfers In	-
Total	\$ 1,563,030

<u>Expenditures</u>	
Bond Interest	\$ 236,625
Bond Principal	403,000
Other Debt Service Costs	1,345
Transfers Out - Unrestricted Revenue (to General Fund)	922,060
Total	\$ 1,563,030

S/HOOD CAPITAL PROJECT FUND (FUND 320)

<u>Revenues</u>	
Grants - County	\$ 2,750,000
Grants/Loans - State	17,300,000
SFRTA/JARC (Transit Circulator)	-
Transfer In - Capital Improvement Fund	-
Transfer In - Water & Sewer Fund	-
Transfer In - General Fund	-
Total	\$ 20,050,000

<u>Expenditures</u>	
NW 147th Street Improvements	\$ 2,800,000
NW 127th Street Improvements	3,500,000
132nd St & NW 42/37 Connector	1,500,000
NW 133 St (NW 42 Ave to NW 43 Ave)	1,500,000
NW 34 Ave/Alexandria Drive	1,500,000
Segal Park/Helen Miller Center	2,750,000
Ali Baba Ave	3,500,000
Cairo Lane Improvements	3,000,000
Total	\$ 20,050,000

CAPITAL ACQUISITION FUND (FUND 310)

Revenues

Interest \$ -

Expenses

General Expenses \$ -

FEDERAL EMERGENCY MANAGEMENT FUND (FUND 169)

Revenues

State Grant \$ -

Transfer In - Fund Balance -

Interest -

Total \$ -

Expenditures

Improv Other Than Bldgs \$ -

Transfer Out - General Fund -

Total \$ -

SOLID WASTE MANAGEMENT FUND (FUND 410)

Revenues

Waste and Garbage Fees \$ 1,680,000

Delinquent Service Charges -

Interest -

Transfer In - General Fund -

Total \$ 1,680,000

Expenditures

Solid Waste Services \$ 1,680,000

Total \$ 1,680,000

WATER AND SEWER FUND (FUND 440)

Revenues

Water Revenue	\$ 4,000,000
Fire Line Charge	2,000
Fire Hydrant Charges	75,000
Sewer Revenue	4,500,000
Interest Earned	1,000
Lien Search Releases	20,000
Miscellaneous Revenue	70,600
State/Federal Grants	1,370,000
State Revolving Loan proceeds	2,400,000
Transfer In - General Fund	25,000
Transfer In - Fund Balance	-
Total	<u>\$ 12,463,600</u>

Expenditures

Utility Billing	\$ 1,985,410
Meter Readers	325,145
Water Service	2,167,355
Sewer Service	7,841,160
Customer Service	144,530
Total	<u>\$ 12,463,600</u>

STORMWATER UTILITY (FUND 450)

Revenues

Storm Water Revenue	\$ 255,000
Transfer In - Fund Balance	546,260
Total	<u>\$ 801,260</u>

Expenditures

Storm Water Service	\$ 801,260
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POLICE SPECIAL LAW ENFORCEMENT (FUND 165)

Revenues

Law Enforcement Training	\$ 5,000
Court Forfeitures	-
Interest Earned	-
Transfer In - Fund Balance	-
Total	<u>\$ 5,000</u>

Expenditures

Administration	\$ 5,000
----------------	----------

BOY SCOUT FUND (FUND 167)

Revenues

Contributions \$ -

Expenditures

General Expenses \$ -

CRIME PREVENTION PROGRAM (FUND 172)

Revenues

Grants \$ -

Transfer In - General Fund -

Total \$ -

Expenditures

Administration \$ -

DEPARTMENT OF JUVENILE JUSTICE/
OPA-LOCKA DJJ AFTERCARE (FUND 171)

Revenues

Grants \$ -

Transfer - In Fund Balance -

Total \$ -

Expenditures

Administration \$ -

PEOPLES TRANSPORTATION TAX (FUND 164)

Revenues

Grant \$ 420,000

Transfer In - Fund Balance 305,000

Total \$ 725,000

Expenditures

Gateway Roundabout \$ 100,000

Rutland Street Improvements 95,000

Roadway Resurfacing 300,000

Sidewalk Improvements 200,000

Bus Shelters 30,000

Total \$ 725,000

COMMUNITY REDEVELOPMENT AGENCY (CRA) (FUND 180)

Revenues

Grants	\$	-
Transfer In - Water & Sewer Fund		250,000
Total	\$	<u>250,000</u>

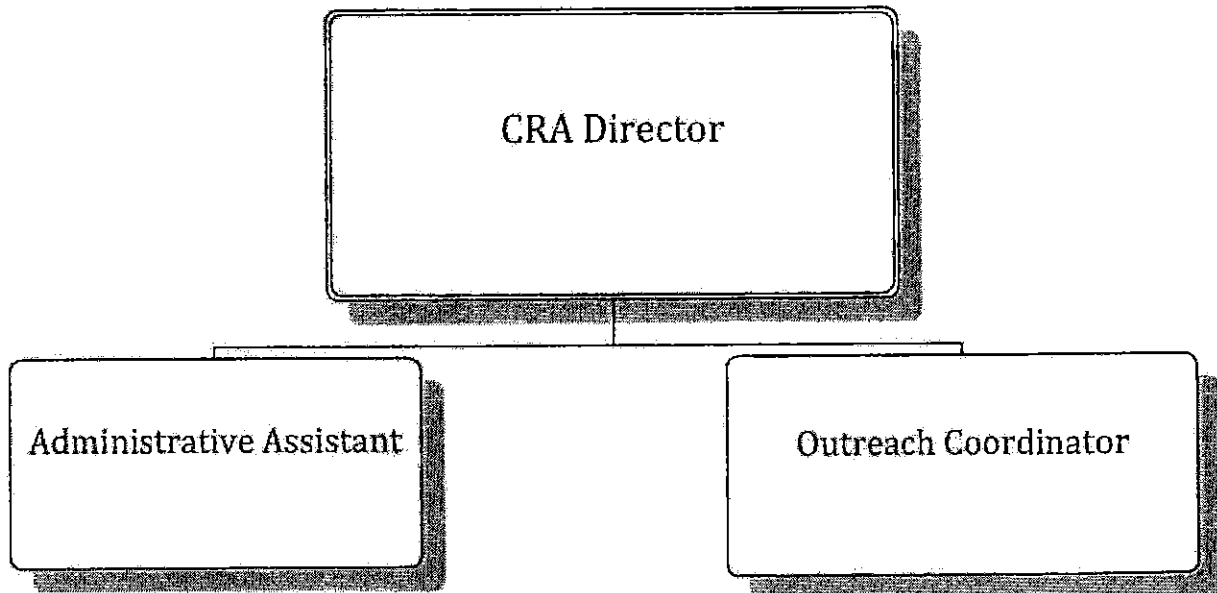
Expenditures

Administration	\$	250,000
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**Community Redevelopment
Agency**

Community Redevelopment Agency



Community Redevelopment Agency

DEPARTMENT DESCRIPTION

In an effort to spur investment and redevelopment in the City of Opa-locka and improve conditions for residents, the City commissioned a Finding of Necessity study in 2009. The results of the study confirmed that conditions existed for the formulation of a Community Redevelopment Agency (CRA). The CRA plan was completed and approved by the City Commission. The plan is now in the process of review and approval by Miami Dade County.

The CRA is generally bounded on the north by NW 151st Street, on the west by the Opa-locka Executive Airport, on the South by the Tri-Rail corridor, and on the east by a constructed storm water lake managed by the South Florida Water Management District. The 514 acre CRA covers approximately 18% of the City's total area.

The Redevelopment Plan gives a snapshot of recommendation and perspective that will encompass improvements in residential, commercial and industrial areas. There are four (4) primary districts:

- a) Magnolia North (formally "the Triangle")
- b) Magnolia Gardens (including Cuyahoga)
- c) City Center
- d) Opa-locka & LeJeune Commerce Areas

In the Magnolia North and Magnolia Gardens communities, the CRA is a catalyst to spearhead a number of initiatives and projects that will benefit the immediate redevelopment areas that have the potential to attract resources to the City at large. The benefits extend beyond the immediate redevelopment area because the maximum potential of the projects can spur the acquisition of funds and resources outside of the CRA boundaries.

SERVICES

When the CRA has all of its administrative powers and TIF Financing, it will undertake a number of initiatives such as:

- Affordable Housing Projects
- home Buyer Subsidy Loans
- Rehabilitation Loans
- Foreclosure Loans
- Infrastructure Projects
- Land Acquisition
- Façade improvements
(Residential / Business)
- Business Assistance
- Commercial Grants
- Commercial Security
- Street Paving
- Landscaping
- Playgrounds
- Community/Cultural Events

Community Redevelopment Agency

MAJOR ACCOMPLISHMENTS

- The City Commission approved the CRA Plan, CRA Board, and CRA Agency
- Have already initiated partnerships with Housing and Urban Development (HUD), Opa-locka Community Development Corporation (CDC), and Habitat for Humanity
- Miami Dade County adopted the City's CRA Plan. The City of Opa-locka CRA is now officially recognized as a CRA in the State of Florida.

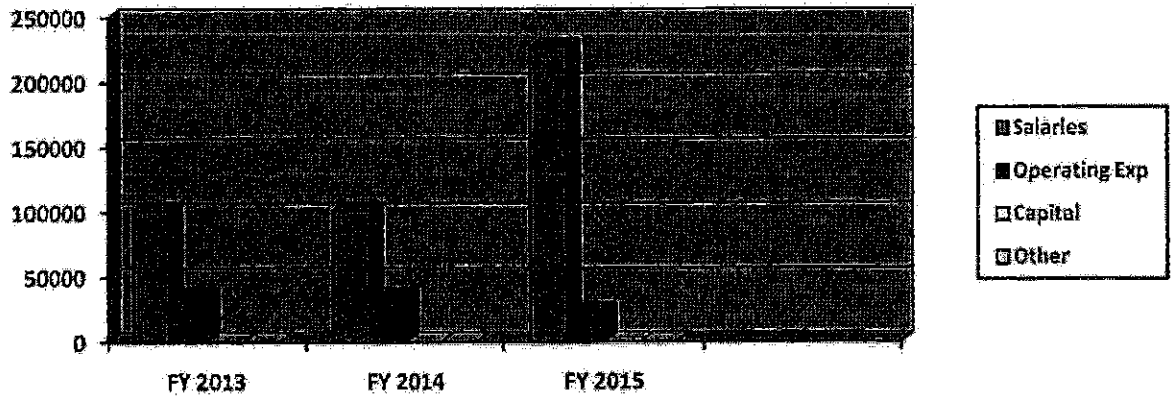
GOALS

City Goals	Department Goals
Economic Development	<ul style="list-style-type: none"> • Utilizing State Revolving Loan Dollars, complete drainage and road improvements to NW 147th Street Industrial Area. Once completed, assess area total cost in order to repay debt.
Community Development	<ul style="list-style-type: none"> • Fully deploy the statutory powers of the CRA to bring physical redevelopment to the City as well as social and economic growth to the residents. • Prepare Downtown Master Plan that will include business retention/expansion/attraction incentives, strategic infrastructure improvements, and building façade improvement program. • Continue to seek dollars to fund the agency as well as bring more development to the City.

RESOURCE SUMMARY

Category	FY 2013	FY 2014	FY 2015
	Un-Audited	Projected	Budget
Salaries & Benefits	\$101,046	\$101,420	\$227,200
Operating Expenses	34,355	34,450	22,800
Capital Outlay	0	0	0
Other	0	0	0
Total	\$135,401	\$135,870	\$250,000

Community Redevelopment Agency



DEPARTMENT STAFFING

Position Title	Number Budgeted
CRA Director	1
Administrative Assistant	1
Outreach Coordinator	1
Total	3

FY 2015 DEPARTMENT HIGHLIGHTS

- Funding in the amount of \$250,000 is included as a transfer from the Water & Sewer Fund
- Funding is included to hire an Administrative Assistant and an Outreach Coordinator.

CITY OF OPA-LOCKA								10/29/2014
EXPENDITURES BY FUND / DEPARTMENT								
FY 2014-2015								
EXPENDITURES BY LINE ITEM	FY 2012	FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	FY 2015	
	AUDITED	UN-AUDITED	ADOPTED	AMENDED	PROJECTED	DEPT REQUESTS	PROPOSED	
FUND 180 COMMUNITY REDEV AGENCY								
DEPT 15 COMMUNITY DEVELOPMENT								
DIV 77 CRA								
515110 SALARIES-EXECUTIVE	\$ 41,827	\$ 79,940	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	
515120 SALARIES-REGULAR	-	-	95,000	95,000	-	95,000	95,000	
515140 OVERTIME	-	-	-	-	-	-	-	
515210 F. I. C. A. TAXES	3,456	6,576	13,390	13,390	6,120	13,390	13,390	
515220 RETIREMENT-CONTRIBUTION	1,809	4,046	12,160	12,160	4,800	12,900	12,900	
515230 LIFE & HEALTH INSURANCE	-	4,557	16,750	16,750	4,500	19,911	19,911	
515240 WORKER'S COMPENSATION	-	-	-	-	-	-	-	
515245 ACCIDENTAL DEATH	-	-	-	-	-	-	-	
515250 UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-	
515499 VEHICLE ALLOWANCE	463	5,927	6,000	6,000	6,000	6,000	6,000	
SALARIES AND RELATED COSTS	47,554	101,046	223,300	223,300	101,420	227,200	227,200	
515311 EMPLOYEE PHYSICALS	35	-	-	-	-	-	-	
515312 OTHER PROFESSIONAL SERVICES	167	-	18,000	18,000	-	18,000	18,000	
515332 ACCOUNTING & AUDITING	-	-	3,500	3,500	-	-	-	
515340 OTHER CONTRACTED SERVICES	3,000	30,000	-	-	30,000	-	-	
515400 TRAVEL & PER DIEM	2,956	3,118	3,000	3,000	3,000	2,000	2,000	
515440 RENTALS & LEASES	-	-	-	-	-	-	-	
515461 REPAIR & MAIN - BUILDING	-	-	-	-	-	-	-	
515470 PRINTING & BINDING	-	-	-	-	-	-	-	
515480 PROMOTIONAL ACTIVITIES	-	-	-	-	-	-	-	
515510 OFFICE SUPPLIES & EXPENSE	-	167	1,000	1,000	250	1,000	1,000	
515520 OPERATING SUPPLIES & EXPENSE	707	-	-	-	-	-	-	
515540 PUBL/SUBS/MEMBERSHIPS	1,315	475	600	600	600	900	900	
515541 EDUCATION	-	595	600	600	600	900	900	
OPERATING EXPENSES	8,180	34,355	26,700	26,700	34,450	22,800	22,800	
515642 OFFICE FURN & EXPENSE	-	-	-	-	-	-	-	
515643 COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	
515646 COMPUTER EQUIPMENT	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	
TOTAL COMMUNITY REDEV AGENC	\$ 55,733	\$ 135,401	\$ 250,000	\$ 250,000	\$ 135,870	\$ 250,000	\$ 250,000	

1st Reading/Public Hearing: 09/10/2014
2nd Reading/Public Hearing: 09/24/2014 Continued 09/29/2014
Adopted: 09/29/2014
Effective Date: 10/01/2014
Sponsored By: *City Manager*

ORDINANCE NO. 14-12

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2014-2015, COMMENCING OCTOBER 1, 2014, THROUGH SEPTEMBER 30, 2015; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the General Fund Budget for Fiscal Year 2014-2015, commences on October 1, 2014 and ends September 30, 2015; and

WHEREAS, pursuant to Article IV, Section 4.5 of the City of Opa-locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2014-2015; and

WHEREAS, the proposed Fiscal Year 2014-2015 Budget for the City of Opa-locka included an estimate of departmental revenues, and expenditures; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, the City Commission conducted Public Hearings on September 10, 2014, September 24, 2014 and September 29, 2014, in Opa-locka, at 215 North Barack Obama (Perviz) Avenue, Opa-locka, Florida; and

Ordinance No. 14-12

WHEREAS, the public hearings for the Proposed Budget have been held as stated above, and comments from the public concerning said Budget have been heard and considered; and

WHEREAS, the City Commission of the City of Opa-locka, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative Budget and having complied with the "Truth in Millage (TRIM)" requirements of the Florida Statutes, desires to adopt a General Fund Budget for Fiscal Year 2014-2015, commencing October 1, 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF OPA LOCKA, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

Section 2. This Ordinance shall be known and may be cited as the "2014-2015" General Fund Budget Ordinance.

Section 3. Pursuant to Article IV, Section 4.5 of the City Charter, the City Manager has recommended a proposed General Fund Budget to the City Commission for the Fiscal Year commencing October 1, 2014-2015, a copy of which is attached hereto as Exhibit "A" and incorporated by reference herein.

Section 4. The City Commission of the City of Opa-locka hereby approves, adopts and ratifies the proposed General Fund Budget for the Fiscal Year 2014-2015, and hereby appropriates the budgeted and expenditures and revenues as set forth in the attached Exhibit "A".

Ordinance No. 14-12

Section 5. The City Manager is authorized to expend or contract for expenditures, pursuant to the City of Opa-locka Charter and the adopted Code of Ordinances in accordance with the adopted General Fund Budget for Fiscal Year 2014-2015.

Section 6. The department/division expenditure allocations established by the City Manager, as revised and summarized in the budget attached as Exhibit "A", are hereby adopted and ratified. Funds of the City for the General Fund Budget shall be expended in accordance with the appropriations provided in the Budget adopted by this Ordinance, which shall constitute an appropriation of amounts specified therein. Expenditure control will be at the fund level. Funds may be expended by, and with the approval of, the City Manager and the City Commission, in accordance with the provisions of the City Charter, adopted Code of Ordinances and applicable laws. Supplemental appropriations and reduction of appropriations, if any, shall be made in accordance with the City Charter.

Section 7. Any and all outstanding encumbrances as of September 30, 2014, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2014, but are not expected to be paid until after October 1, 2014. Receipts from sources not anticipated in the attached budget may be appropriated and expended by Ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached Budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached Budget.

Ordinance No. 14-12

Section 8. The City's Finance Director, in accordance with The City Charter, is hereby authorized to deposit into the accounts of the General Fund, any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves, or other funds held in trust by the City of Opa-locka, unless specifically prohibited from doing so by trust or other agreements.

Section 9. All Ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved.

Section 10. All Ordinances or Code provisions in conflict herewith are hereby repealed.

Section 11. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

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Ordinance No. 14-12

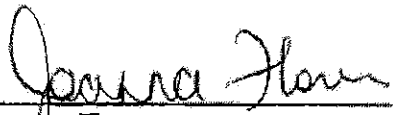
Section 12. This Ordinance shall, upon adoption, become effective as specified by the City of Opa-locka Charter and Code of Ordinance.

PASSED AND ADOPTED this 29th day of September, 2014.



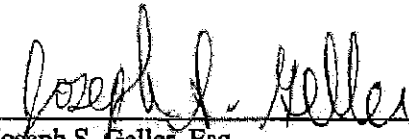
MYRA TAYLOR
MAYOR

Attest:



Joanna Flores
City Clerk

Approved as to form and legal sufficiency:



Joseph S. Geller, Esq.
GREENSPOON MARDER, PA
City Attorney

Moved by:	COMMISSIONER HOLMES
Seconded by:	COMMISSIONER JOHNSON
Commission Vote:	5-0
Commissioner Holmes:	YES
Commissioner Johnson:	YES
Commissioner Santiago:	YES
Vice-Mayor Kelley	YES
Mayor Taylor:	YES

"EXHIBIT A" - GENERAL FUND

2014-2015

REVENUE SOURCE

Proposed

Ad Valorem Taxes	\$5,706,980
Local Option Gas Tax	281,210
Franchise Fees	1,438,100
Utility Taxes	1,511,900
License and Permits	717,800
Intergovernmental	519,945
Charges for Services	58,500
Fines and Forfeitures	424,800
Interest Earned	8,000
Other Revenues	212,360
Other Financing Sources	<u>2,280,860</u>
	\$13,160,255

EXPENDITURES

Operating Expenses	\$12,560,255
Transfers Out	25,000
Contingencies	10,000
Reserves	<u>565,000</u>
	\$13,160,255

Sponsored by: Executive Director

RESOLUTION NO. 2014-03

A RESOLUTION OF THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY BOARD TO APPROVE THE COMMUNITY REDEVELOPMENT AGENCY BUDGET SUBMITTED BY THE CRA EXECUTIVE DIRECTOR; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the CRA Executive Director submitted a CRA Budget for approval by the Community Redevelopment Agency Board; and

WHEREAS, the Opa-locka Community Redevelopment Agency Board needs to approve the CRA Budget.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY:

Section 1. The recitals to the preamble herein are incorporated by reference.

Section 2. The Opa-locka City Redevelopment Agency Board approves the Community Redevelopment Agency Budget submitted by the CRA Executive Director, in the form attached hereto.

Section 3. This resolution shall take effect immediately upon adoption.

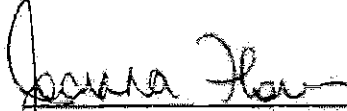
PASSED AND ADOPTED this 17th day of September, 2014.



JOSEPH L. KELLEY
CHAIRMAN


Resolution No. 2014-03

Attest to:



Joanna Flores
Board Clerk

Approved as to form and legal sufficiency:



Joseph S. Geller
GREENSPOON MARDER, PA
Board Attorney

Moved by:	MEMBER HOLMES
Seconded by:	MEMBER RUSSELL
Board Vote:	4-0
Member Timothy Holmes:	YES
Member Dorothy Johnson:	NOT PRESENT
Member Jannie Russell:	YES
Member Myra Taylor:	NOT PRESENT
Member Rose Tydus:	YES
Vice-Chairman Luis B. Santiago:	NOT PRESENT
Chairman Joseph L. Kelley:	YES

Sponsored by: Chairman Pinder

RESOLUTION NO. 2015-12

A RESOLUTION OF THE BOARD OF THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY (CRA), APPROVING THE FISCAL YEAR 2015-2016 BUDGET; AUTHORIZING THE CRA EXECUTIVE DIRECTOR TO TRANSMIT THE FISCAL YEAR 2015-2016 BUDGET TO THE CITY OF OPA-LOCKA AND MIAMI-DADE COUNTY; AUTHORIZING THE CRA EXECUTIVE DIRECTOR TO TAKE ALL ACTIONS NECESSARY TO COMPLETE THE APPROVAL PROCESS FOR THE FISCAL YEAR 2015-2016 BUDGET WITH THE CITY OF OPA LOCKA AND MIAMI-DADE COUNTY; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 5.2 of the CRA BYLAWS requires the CRA to conduct a public workshop and hearing prior to adoption of the annual CRA Budget; and

WHEREAS, THE CRA bylaws required the CRA to transmit the approved budget to the Miami-Dade County Board of Commissioners for review; and

WHEREAS, the proposed CRA 2015-2016 budget is attached hereto as Exhibit "A"; and

WHEREAS, THE Chairman and Board Members desire to approve the fiscal year 2015-2016 Budget.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF THE OPA-LOCKA COMMUNITY REDEVELOPMENT AGENCY:

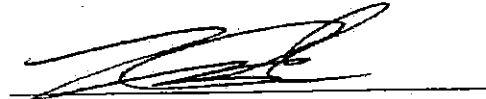
Section 1. The recitals to the preamble herein are incorporated by reference.

Section 2. The CRA Board members hereby approve and adopt the 2015-2016 Budget attached to this Resolution.

Section 3. The CRA Executive Director is authorized to transmit this budget to Miami-Dade County and the City of Opa-locka.

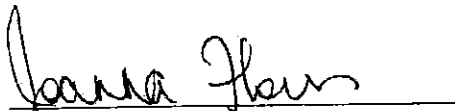
Section 4. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 6th day of October, 2015.



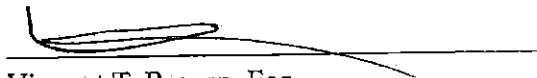
Terence K. Pinder
Chairman

Attest to:



Joanna Flores
Board Clerk

Approved as to form and legal sufficiency:



Vincent T. Brown, Esq.
The Brown Law Group, LLC
Board Attorney

Moved by:	CHAIRMAN PINDER
Seconded by:	BOARD MEMBER SANTIAGO
Board Vote:	5-2
Board Member Timothy Holmes:	YES
Board Member Luis B. Santiago:	NO
Board Member Myra Taylor:	YES
Board Member Rose Tydus:	YES
Board Member Joseph L. Kelley:	NO
Vice-Chair Jannie Russell:	YES
Chairman Terence K. Pinder:	YES



**Community Redevelopment
Agency**

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Community Redevelopment Agency

DEPARTMENT DESCRIPTION

In an effort to spur investment and redevelopment in the City of Opa-locka and improve conditions for residents, the City commissioned a Finding of Necessity study in 2009. The results of the study confirmed that conditions existed for the formulation of a Community Redevelopment Agency (CRA). The CRA plan was completed and approved by the City Commission. The plan is now in the process of review and approval by Miami Dade County.

The CRA is generally bounded on the north by NW 151st Street, on the west by the Opa-locka Executive Airport, on the South by the Tri-Rail corridor, and on the east by a constructed storm water lake managed by the South Florida Water Management District. The 514 acre CRA covers approximately 18% of the City's total area.

The Redevelopment Plan gives a snapshot of recommendation and perspective that will encompass improvements in residential, commercial and industrial areas. There are four (4) primary districts:

- a) Magnolia North (formally "the Triangle")
- b) Magnolia Gardens (including Cuyahoga)
- c) City Center
- d) Opa-locka & LeJeune Commerce Areas

In the Magnolia North and Magnolia Gardens communities, the CRA is a catalyst to spearhead a number of initiatives and projects that will benefit the immediate redevelopment areas that have the potential to attract resources to the City at large. The benefits extend beyond the immediate redevelopment area because the maximum potential of the projects can spur the acquisition of funds and resources outside of the CRA boundaries.

SERVICES

When the CRA has all of its administrative powers and TIF Financing, it will undertake a number of initiatives such as:

- Affordable Housing Projects
- home Buyer Subsidy Loans
- Rehabilitation Loans
- Foreclosure Loans
- Infrastructure Projects
- Land Acquisition
- Façade Improvements (Residential / Business)
- Business Assistance
- Commercial Grants
- Commercial Security
- Street Paving
- Landscaping
- Playgrounds
- Community/Cultural Events

Community Redevelopment Agency

MAJOR ACCOMPLISHMENTS

- Completed the Downtown Master Plan that includes business retention/expansion/attraction incentives, strategic infrastructure improvements, and building façade improvement

GOALS

City Goals	Department Goals
Economic Development	<ul style="list-style-type: none"> • Utilizing State Revolving Loan Dollars, complete drainage and road improvements to NW 147th Street Industrial Area. Once completed, assess area total cost in order to repay debt.
Community Development	<ul style="list-style-type: none"> • Fully deploy the statutory powers of the CRA to bring physical redevelopment to the City as well as social and economic growth to the residents. • Continue to seek dollars to fund the agency as well as bring more development to the City.

DEPARTMENT STAFFING

Position Title	Number Budgeted
CRA Director	0
Administrative Assistant	0
Total	0

FY 2016 DEPARTMENT HIGHLIGHTS

- CRA responsibilities have merged into the Community Development Department

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**EXPENDITURES BY FUND / DEPARTMENT
FY 2015-2016**

EXPENDITURES BY LINE ITEM		FY 2013 AUDITED	FY 2014 AUDITED	FY 2015 ADOPTED	FY 2015 PROJECTED	FY 2015 AMENDED	FY 2015 BUDGET REQUESTS	FY 2016 PROPOSED
FUND	180	COMMUNITY REDEVELOPMENT AGENCY						
DEPT	150	COMMUNITY DEVELOPMENT						
DIV	77	CRA						
515110	SALARIES - EXECUTIVE	\$ 79,940	\$ 80,858	\$ 80,000	\$ 74,670	\$ 74,670	\$ 89,090	\$ -
515120	SALARIES - REGULAR	-	-	95,000	-	-	40,000	-
515210	FICA	6,576	6,641	13,390	5,895	5,895	9,875	-
515220	RETIREMENT	4,046	5,650	12,900	4,420	4,420	9,870	-
515230	LIFE AND HEALTH	4,557	16,024	19,910	6,110	6,110	16,065	-
515499	CAR ALLOWANCE	5,927	5,808	6,000	5,540	5,540	6,000	-
	PERSONNEL EXPENSES	101,046	114,981	227,200	96,635	96,635	170,900	-
515312	OTHER PROFESSIONAL	-	17,555	18,000	11,570	11,570	18,000	-
515340	OTHER CONTRACTED SVCS	-	-	-	-	-	36,300	65,000
515320	ACCOUNTING & AUDIT	-	3,500	-	-	-	-	-
515340	OTHER CONTRACTED SVCS	30,000	-	-	-	-	-	-
515400	TRAVEL & PER DIEM	3,118	777	2,000	-	-	2,000	-
515510	OFFICE SUPPLIES	167	498	1,000	300	300	1,000	-
515520	OPERATING EXPENSES	-	310	-	-	-	-	-
515540	PUB/SUBS/MEMBERSHI	475	720	900	-	-	900	-
515541	EDUCATIONAL COSTS	595	1,235	900	-	-	900	-
	OPERATING EXPENSES	34,355	24,595	22,800	11,870	11,870	59,100	65,000
515646	COMPUTER EQUIPMENT	-	688	-	-	-	-	-
	CAPITAL OUTLAY	-	688	-	-	-	-	-
	TRANS OUT - WATER & SEWER	-	-	-	-	-	-	-
	NON-OPERATING EXP	-	-	-	-	-	-	-
TOTAL COMMUNITY REDEV AGENCY		\$ 135,401	\$ 140,254	\$ 250,000	\$ 108,505	\$ 108,505	\$ 230,000	\$ 65,000

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1st Reading: September 10, 2015
2nd Reading: September 29, 2015
Public Hearing: September 10, 2015, September 23, 2015 and September 29, 2015
Adopted: September 29, 2015
Effective Date: October 1, 2015
Sponsored By: City Manager

ORDINANCE NO. 15-28

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S BUDGET FOR THE FISCAL YEAR 2015-2016, INCLUDING THE GENERAL, SPECIAL REVENUE, PROPRIETARY, CAPITAL AND DEBT SERVICE FUND BUDGETS, COMMENCING OCTOBER 1, 2015, THROUGH SEPTEMBER 30, 2016; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the General Fund Budget for Fiscal Year 2015-2016, commences on October 1, 2015 and ends September 30, 2016; and

WHEREAS, pursuant to Article IV, Section 4.5 of the City of Opa-locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2015-2016; and

WHEREAS, the proposed Fiscal Year 2015-2016 Budget for the City of Opa-locka included an estimate of departmental revenues, and expenditures; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, the City Commission conducted Public Hearings on September 10, 2015, September 23, 2015, and September 29, 2015 in Opa-locka, at 215 North Barack Obama (Perviz) Avenue, Opa-locka, Florida; and

WHEREAS, the public hearings for the Proposed Budget have been held as stated above, and comments from the public concerning said Budget have been heard and considered; and

WHEREAS, the City Commission of the City of Opa-locka, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative Budget and having complied with the "Truth in Millage (TRIM)" requirements of the Florida Statutes, desires to adopt a General Fund Budget for Fiscal Year 2015-2016, commencing October 1, 2015.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF OPA LOCKA, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

Section 2. This Ordinance shall be known and may be cited as the "2015-2016" General, Special Revenue, Proprietary, Capital, and Debt Service Fund Budget Ordinance.

Section 3. Pursuant to Article IV, Section 4.5 of the City Charter, the City Manager has recommended a proposed General Fund Budget to the City Commission for the Fiscal Year commencing October 1, 2015-2016, a copy of which is attached hereto as Exhibit "A" and incorporated by reference herein.

Section 4. The City Commission of the City of Opa-locka hereby approves, adopts and ratifies the proposed General Fund Budget for the Fiscal Year 2015-2016, and hereby appropriates the budgeted and expenditures and revenues as set forth in the attached Exhibit "A".

Section 5. The City Manager is authorized to expend or contract for expenditures, pursuant to the City of Opa-locka Charter and the adopted Code of Ordinances in accordance with the adopted General Fund Budget for Fiscal Year 2015-2016.

Section 6. The department/division expenditure allocations established by the City Manager, as revised and summarized in the budget attached as Exhibit "A", are hereby adopted and ratified. Funds of the City for the General Fund Budget shall be expended in accordance with the appropriations provided in the Budget adopted by this Ordinance, which shall constitute an appropriation of amounts specified therein. Expenditure control will be at the fund level. Funds may be expended by, and with the approval of, the City Manager and the City Commission, in accordance with the provisions of the City Charter, adopted Code of Ordinances and applicable laws. Supplemental appropriations and reduction of appropriations, if any, shall be made in accordance with the City Charter.

Section 7. Any and all outstanding encumbrances as of September 30, 2015, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2015, but are not expected to be paid until after October 1, 2015. Receipts from sources not anticipated in the attached budget may be appropriated and expended by Ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached Budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of fund appropriations made in the attached Budget.

Section 8. The City's Finance Director, in accordance with The City Charter, is hereby authorized to deposit into the accounts of the General Fund, any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves, or other funds held in trust by the City of Opa-locka, unless specifically prohibited from doing so by trust or other agreements.

Section 9. All Ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved.

Section 10. All Ordinances or Code provisions in conflict herewith are hereby repealed.

Section 11. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

INTENTIONALLY LEFT BLANK


Section 12. This Ordinance shall, upon adoption, become effective as specified by the City of Opa-locka Charter and Code of Ordinance.

PASSED AND ADOPTED this 29th day of September, 2015.



MYRA TAYLOR
MAYOR

Attest:



Joanna Flores
CITY CLERK

Approved as to form and legal sufficiency:



BROWN LAW GROUP, LLC
City Attorney

Moved by:	COMMISSIONER PINDER
Seconded by:	COMMISSIONER SANTIAGO
Commission Vote:	5-0
Commissioner Kelley:	YES
Commissioner Pinder:	YES
Commissioner Santiago:	YES
Vice-Mayor Holmes:	YES
Mayor Taylor:	YES

REACH US

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305-376-3222

Author gives parenting tips at Palmetto Senior

Julie Lythcott-Haims, author of *How to Raise an Adult: Break Free of the Parenting Trap and Prepare Your Kid for Success*, will speak at 11:30 a.m. Friday at Miami Palmetto Senior High, 7460 SW 118th St. The event is sponsored by the school's PTSA and is free and open to the public. Lythcott-Haims will talk about alternatives to "helicopter parenting" during the presentation. The information she will present can help parents of preschoolers to twenty-somethings.

For more information contact Miami Palmetto Senior High PTSA Community Relations chair, Ann

McMaster at 305-975-1169.

● **MIAMI BEACH**

PHOTO EXHIBIT

Through Sept. 30, Miami Beach is hosting a photography exhibit at the Art Deco Museum, where historical photos from the Miami Beach Historical Archives will be shown to the public.

The exhibit, which is open Tuesday through Sundays from 10 a.m. to 5 p.m., will showcase the changes Miami Beach has gone through since it was founded in 1915. The entry fee is \$5, but it is free to students, teachers and

Miami Beach residents. For more information, visit melp.org.

● **HOMESTEAD**

LAPS FOR A CAUSE

The Homestead-Miami Speedway, One Speedway Blvd., will allow fans to bring their own cars to drive around the track from 10 a.m. to 7 p.m. Saturday.

The cost is \$10 per lap for personal cars and \$60 per lap to ride in an official Homestead-Miami Speedway pace car. Motorcycles with helmets are welcome. Drivers can enter through Gate 18 on SW 344th St. Proceeds will benefit the

Homestead-Miami Speedway's outreach program, "Driving for a Cause."

For more information about the event, contact Brandon Ward at 305-230-5228 or bward@homesteadmiamispeedway.com.

● **PALMETTO BAY**

PHOTOGRAPHY CLASS

For photographers interested in sunrise or sunset/moonrise photography, the Dearing Estate will offer a photography program during the equinox.

From 6 to 8 a.m. Sept. 19 and 20, photographers can take photos of the sunrise during the equinox at the estate, located at 16701 SW 72nd Ave. Admission is \$15 per person and includes admission to the estate from 10 a.m. to 4 p.m.

For sunset/moonrise photography, the estate

will offer a program from 6:30 to 9:30 p.m. Sept. 28. Admission is \$35 per person.


Advance registration is required for both programs. For more information or to register, visit dearingestate.org or call 305-235-1668 ext. 233.

● **SOUTH MIAMI**

CLEAN CAMPAIGN CLASS

Candidates, campaign workers and politically active citizens are welcome to attend a "Clean Campaign Class" from 6:30 to 8:30 p.m. Sept. 21 at South Miami City Hall, 6130 Sunset Dr. Class is free and open to the public.

The event is sponsored by the Miami-Dade Commission on Ethics and Public Trust. To register, call Robert Thompson at 305-350-0639.


CITY OF OPA-LOCKA, FLORIDA
NOTICE OF BUDGET HEARING
FY 2015-2016

NOTICE IS HEREBY GIVEN that the City of Opa-Locka City Commission will hold public hearings at its Second Budget Hearing on Wednesday, September 23, 2015 (9:30-11:00 p.m.) in the Auditorium at Sherboudy Village, 2135 President Barack Obama (Perviz) Avenue, Opa-Locka, Florida.

PUBLIC HEARINGS:
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ADOPTING A FINAL MILLAGE RATE PURSUANT TO SECTION 200.065, FLORIDA STATUTES, FOR FISCAL YEAR 2015-2016, COMMENCING OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016, SETTING FORTH PUBLIC HEARING DATES; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S BUDGET FOR THE FISCAL YEAR 2015-2016, INCLUDING THE GENERAL, SPECIAL, REVENUE, PROPRIETARY, CAPITAL AND DEBT SERVICE FUND BUDGETS, COMMENCING OCTOBER 1, 2015, THROUGH SEPTEMBER 30, 2016; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

Additional information on the above items may be obtained in the Office of the City Clerk, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida. All interested persons are encouraged to attend these meetings and will be heard with respect to all public hearings.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceedings should contact the Office of the City Clerk at (305) 953-2888 for assistance no later than seven (7) days prior to the proceeding. If hearing impaired, you may telephone the Florida Relay Service at (800) 955-8771 (TDD), (800) 955-8759 (Voice), (877) 955-8771 (Spanish) or (877) 955-8772 (TDD).

PLEASESTAY TO FS 206.005: Anyone who desires to appeal any decision made by any board, agency, or commission with respect to any matter considered at such hearing or meeting shall do so in front of the presiding officer, and for that reason, may need to remain at the commencement of the proceedings in order to be heard.

JOANNA FLORES, CMC
CITY CLERK

FREE



COMMISSIONER BARBARA J. JORDAN
MIAMI-DADE COUNTY, DISTRICT 1

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SEPTEMBER 19, 2015
1 P.M. - 5 P.M.

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**CITY OF OPA-LOCKA, FLORIDA
NOTICE TO THE PUBLIC**

NOTICE IS HEREBY GIVEN that the City Commission of the City of Opa-locka, Florida will hold a public hearings at its Regular Commission Meeting on Wednesday, September 9, 2015 at 7:00 p.m. in the Auditorium at Sherbondy Village, 215 President Barack Obama (Perviz) Avenue, Opa-locka, Florida to consider the following items:

SECOND READING ORDINANCES/PUBLIC HEARINGS:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ESTABLISHING PROCEDURES FOR AGENDA PREPARATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY AND CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE (first reading held on July 22, 2015).

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, AMENDING CHAPTER 86-8, ARTICLES 6.1, 6.2, 6.3, 6.4 AND 6.5; PROHIBITING NIGHTCLUBS, BARS, LOUNGES, CLUBS AND OTHER ESTABLISHMENTS THAT SELL ALCOHOL FROM OPERATING IN RESIDENTIAL DISTRICTS; PROVIDING FOR SEVERABILITY AND CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE (first reading held on July 22, 2015).

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, AMENDING CHAPTER 4, ARTICLE I, SECTION 4-8; PROHIBITING SALE OF ALCOHOLIC BEVERAGES WITHIN 1,000 FEET OF PARKS; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY AND CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE (first reading held on July 22, 2015).

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, AMENDING THE CITY CODE BY CREATING ARTICLE XV, "MASSAGE THERAPY ESTABLISHMENTS", IN CHAPTER 13, "LICENSES AND BUSINESS REGULATIONS"; PROVIDING ADDITIONAL OPERATIONAL STANDARDS FOR MASSAGE THERAPY ESTABLISHMENTS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR INCORPORATION INTO THE CITY CODE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE (first reading held on July 22, 2015).

Additional information on the above items may be obtained in the Office of the City Clerk, 780 Fisherman Street, 4th Floor, Opa-locka, Florida. All interested persons are encouraged to attend these meetings and will be heard with respect to the public hearings.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceeding should contact the Office of the City Clerk at (305) 953-2800 for assistance no later than seven (7) days prior to the proceeding. If hearing impaired, you may telephone the Florida Relay Service at (800) 955-8771 (TTY), (800) 955-8770 (Voice), (877) 955-8773 (Spanish) or (877) 955-8707 (Creole).

PURSUANT TO FS 286.0105: *Anyone who desires to appeal any decision made by any board, agency, or commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for that reason, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal may be based.*

**JOANNA FLORES, CMC
CITY CLERK**



**CITY OF OPA-LOCKA, FLORIDA
NOTICE OF BUDGET HEARINGS
FY 2015-2016**

NOTICE IS HEREBY GIVEN that the City of Opa-locka City Commission will hold public hearings at its First Budget Hearing on Thursday, September 10, 2015 @ 5:01 p.m. and Second Budget Hearing on Wednesday, September 23, 2015 @ 5:01 p.m. in the Auditorium at Sherbondy Village, 215 President Barack Obama (Perviz) Avenue, Opa-locka, Florida:

PUBLIC HEARINGS:

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ADOPTING A FINAL MILLAGE RATE PURSUANT TO SECTION 200.065, FLORIDA STATUTES, FOR FISCAL YEAR 2015-2016, COMMENCING OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016; SETTING FORTH PUBLIC HEARING DATES; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S BUDGET FOR THE FISCAL YEAR 2015-2016, INCLUDING THE GENERAL, SPECIAL REVENUE, PROPRIETARY, CAPITAL AND DEBT SERVICE FUND BUDGETS, COMMENCING OCTOBER 1, 2015, THROUGH SEPTEMBER 30, 2016; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

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In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in the proceeding should contact the Office of the City Clerk at (305) 953-2800 for assistance no later than seven (7) days prior to the proceeding. If hearing impaired, you may telephone the Florida Relay Service at (800) 955-8771 (TTY), (800) 955-8770 (Voice), (877) 955-8773 (Spanish) or (877) 955-8707 (Creole).

PURSUANT TO FS 286.0105: *Anyone who desires to appeal any decision made by any board, agency, or commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for that reason, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal may be based.*

**JOANNA FLORES, CMC
CITY CLERK**

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**CITY OF OPA-LOCKA
SUMMARY OF ALL FUNDS EXPENDITURES
FY 2015-2016**

EXPENDITURES BY LINE ITEM	FY 2013 AUDITED	FY 2014 ADOPTED	FY 2015 ADOPTED	FY 2015 PROJECTED	FY 2015 AMENDED	FY 2015 BUDGET REQUESTS	FY 2016 PROPOSED
CITY COMMISSION	\$ 177,377	\$ 171,107	\$ 135,000	\$ 169,332	\$ 169,332	\$ 136,680	\$ 175,175
OFFICE OF THE CITY MANAGER	752,802	873,505	678,315	669,416	669,416	708,575	730,135
NON DEPARTMENTAL DIVISION	1,692,784	1,359,427	1,023,045	1,234,725	1,234,725	794,160	831,630
HUMAN RESOURCES	357,079	397,004	393,350	352,500	352,500	371,353	811,375
OFFICE OF THE CITY CLERK	464,953	400,609	379,800	327,229	327,229	406,741	327,545
INFORMATION TECHNOLOGY	285,427	304,100	301,950	288,788	288,788	290,310	281,850
FINANCE ADMINISTRATION	589,927	660,700	595,050	466,801	466,801	618,700	600,785
OFFICE OF THE CITY ATTORNEY	465,417	393,060	275,000	290,000	290,000	330,000	330,000
COMMUNITY DEVELOPMENT	513,469	505,607	557,255	448,504	448,504	375,765	328,310
CODE ENFORCEMENT	342,328	351,484	266,835	283,354	283,354	284,445	247,418
CONTINGENCIES	-	95,990	10,000	-	-	10,000	-
POLICE	5,609,832	6,274,592	5,791,525	5,719,798	5,719,798	6,285,971	5,634,597
BUILDING & LICENSES	344,719	307,620	395,075	290,146	290,146	793,439	283,795
PUBLIC WORKS	2,459,592	2,435,217	2,010,335	1,975,917	1,975,917	2,516,447	1,592,545
SPECIAL EVENTS - C/MGR DEPT	86,517	108,480	35,000	82,764	82,764	60,000	102,000
PARKS & RECREATION	1,033,783	1,095,728	1,149,225	1,012,365	1,012,365	1,101,875	947,120
TRANSFERS OUT - OPERATIONS	48,492	-	25,000	25,000	25,000	173,000	65,000
RESERVES INCL SICK/ANNUAL	-	6,590	465,000	465,000	465,000	565,000	565,000
TOTAL GENERAL FUND	\$ 15,224,498	\$ 15,740,820	\$ 14,487,760	\$ 14,101,640	\$ 14,101,640	\$ 15,822,460	\$ 13,854,280
SOLID WASTE	\$ 1,214,900	\$ 1,225,943	\$ 1,500,000	\$ 1,287,060	\$ 1,287,060	\$ 1,279,927	\$ 1,205,230
WATER & SEWER	7,625,137	12,672,512	25,250,170	11,156,469	11,156,469	29,013,850	19,089,020
STORMWATER UTILITY	298,337	701,958	13,794,775	709,675	709,675	24,166,118	11,030,540
URGENT CARE CENTER	-	-	-	-	-	-	500,000
TOWN CENTER ONE	-	-	-	-	-	-	500,000
TOTAL ENTERPRISE FUND	\$ 9,138,374	\$ 14,600,413	\$ 40,544,945	\$ 13,153,204	\$ 13,153,204	\$ 54,459,895	\$ 32,324,790
CAPITAL IMP DEBT SERVICE	\$ 1,606,880	\$ 1,721,255	\$ 1,727,390	\$ 1,727,390	\$ 1,727,390	\$ 3,449,360	\$ 3,449,360
CAPITAL ACQUISITION	-	-	-	-	-	-	-
CAPITAL IMPROVEMENTS	3,020,864	1,625,132	10,900,000	600,000	600,000	2,088,642	2,650,892
TOTAL CAPITAL PROJ FUND	\$ 4,627,744	\$ 3,346,387	\$ 12,627,390	\$ 2,327,390	\$ 2,327,390	\$ 5,538,002	\$ 6,100,252
SPECIAL LAW ENFORCEMENT	\$ 5,657	\$ 31,636	\$ 5,000	\$ 118,950	\$ 118,950	\$ 5,000	\$ 5,000
OPALOCKA YOUTH ACADEMY / DJJ	(1,239)	(456)	-	-	-	-	-
CRIME PREVENTION	126,514	37,493	-	-	-	-	-
TRANSPORTATION	1,418,509	856,782	2,713,330	564,000	564,000	1,073,355	938,870
CRA	135,401	140,264	250,000	108,505	108,505	230,000	65,000
TOTAL SPECIAL REVENUE FUNDS	\$ 1,684,842	\$ 1,065,719	\$ 2,968,330	\$ 791,455	\$ 791,455	\$ 1,308,355	\$ 1,008,870
TOTAL EXPENDITURES ALL FUNDS	\$ 30,675,458	\$ 34,753,339	\$ 70,628,425	\$ 30,373,689	\$ 30,373,689	\$ 77,128,712	\$ 53,288,192

**CITY OF OPA-LOCKA
SUMMARY OF ALL FUNDS REVENUE
FY 2015-2016**

REVENUE SOURCE BY LINE ITEM	FY 2013 AUDITED	FY 2014 ADOPTED	FY 2015 ADOPTED	FY 2015 PROJECTED	FY 2015 AMENDED	FY 2016 PROPOSED
AD VALOREM TAXES	\$ 5,842,217	\$ 6,359,842	\$ 5,450,485	\$ 5,450,485	\$ 5,450,485	\$ 5,948,725
FRANCHISE FEES	1,446,218	1,399,957	1,538,100	1,526,685	1,526,685	1,616,600
UTILITY TAXES	1,649,298	1,633,791	1,611,900	1,592,000	1,592,000	36,900
LOCAL OPTION GAS TAXES	275,189	279,767	281,210	284,500	284,500	-
LICENSES & PERMITS	683,509	838,239	887,800	776,210	776,210	869,600
STATE GRANTS	667,676	352,540	442,645	242,386	242,386	251,350
STATE SHARED REVENUE	14,141	13,842	28,300	19,300	19,300	19,000
OTHER SHARED REV/COUNTY	49,245	59,824	49,000	54,085	54,085	53,500
CHARGES FOR SERVICES	48,446	98,722	103,050	76,230	76,230	80,050
FINES & FORFEITURES	311,345	413,675	1,094,600	465,785	465,785	644,050
INTEREST	8,000	314	8,000	655	655	1,000
OTHER REVENUES	507,737	500,213	211,810	347,880	347,880	509,130
OTHER FINANCING SOURCES	1,585,501	5,259,830	3,195,860	3,265,441	3,265,441	3,824,375
TOTAL GENERAL FUND	13,088,522	17,210,556	14,902,760	14,101,640	14,101,640	13,854,280
NON GENERAL FUND REVENUES						
CAPITAL IMPROV DEBT SERVICE	1,606,880	1,740,055	1,727,390	1,727,390	1,727,390	3,449,360
CAPITAL ACQUISITION	-	-	-	-	-	-
CAPITAL PROJECT	63,374	1,588,474	10,900,000	600,000	600,000	2,650,892
TOTAL CAPITAL PROJECTS FUND	1,670,254	3,328,529	12,627,390	2,327,390	2,327,390	6,100,252
SOLID WASTE	975,544	1,137,874	1,500,000	1,287,060	1,287,060	1,205,230
WATER & SEWER	8,515,040	8,290,216	25,250,170	11,156,469	11,156,469	19,089,020
STORM WATER UTILITY	242,628	268,001	13,794,775	709,675	709,675	11,030,540
URGENT CARE CENTER	-	-	-	-	-	500,000
TOWN CENTER ONE	-	-	-	-	-	500,000
TOTAL ENTERPRISE FUNDS	9,733,212	9,696,091	40,544,945	13,153,204	13,153,204	32,324,790
SPECIAL LAW ENF	42,622	101,782	5,000	118,950	118,950	5,000
DEPT OF JUSTICE AFTER CARE	-	-	-	-	-	-
CRIME PREVENTION	55,266	1,000	-	-	-	-
TRANSPORTATION	603,115	572,297	2,713,330	564,000	564,000	938,870
COMM REDEV AGENCY GRANT	104,167	142,821	250,000	108,505	108,505	65,000
TOTAL SPECIAL REVENUE FUNDS	805,170	817,900	2,968,330	791,455	791,455	1,008,870
TOTAL REVENUE ALL FUNDS	\$ 25,297,158	\$ 31,053,076	\$ 71,043,425	\$ 30,373,689	\$ 30,373,689	\$ 53,288,192

CITY OF OPA-LOCKA
SUMMARY OF ALL FUNDS REVENUE
FY 2015-2016

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LOCAL OPTION GAS TAXES	275,189	279,767	281,210	284,500	284,500	-
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DEPT OF JUSTICE AFTER CARE	-	-	-	-	-	-
CRIME PREVENTION	55,266	1,000	-	-	-	-
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TOTAL REVENUE ALL FUNDS	\$ 25,297,158	\$ 31,053,076	\$ 71,043,425	\$ 30,373,689	\$ 30,373,689	\$ 53,288,192

" THE GREAT CITY "



City of
OPA-LOCKA
Florida

To: Yvette Harrell, Esq.
City Manager
City of Opa-locka, FL

From : Vincent T. Brown, Esq.
The City Attorney Office
The Brown Law Group, LLC

Date: November 8, 2016

Re: Whether It Was/Is Permissible To Use Water & Sewer Funds To Fund the CRA

In response to a request for a legal opinion raised in the September 26, 2016 letter (Attached) from Miami-Dade County as to the permissible use of Water and Sewer revenues to fund CRA activities.

It is my understanding that the use of Water and Sewer revenues was approved, each budget year, by the City Commission during the annual budget adoption process.

Chapter 21 Article III Division 3 Section 21-174 of the City Code of Ordinances reads as follows: "Monies in said fund shall be used for the payment of the cost and expenses of the operation, maintenance, repair and management of the system, and any surplus in said fund over and above the requirements hereinbefore mentioned may be used for enlargements of and replacements to the system and part thereof or such other related or nonrelated general governmental use as may be determined by the city commission."

Therefore, I am of the opinion that Chapter 21 Article III Division 3 Section 21-174 of the City Code of Ordinances allows for the use of Water and Sewer revenues to fund CRA activities.

Respectively,