

Memorandum



(Public Hearing 11-7-17)

Date: October 17, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

Agenda Item No. 5(F)

From: Carlos A. Gimenez
Mayor

Subject: FY 2017-18 Budget Supplement

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached budget supplement in accordance with the Home Rule Charter and Section 129.06 of the Florida Statutes.

Scope and Fiscal Impact/Funding Source

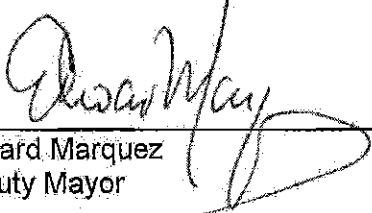
The scope of this item is countywide in nature and the funding sources are detailed below.

Track Record/Monitor

The budget adjustments in this item will be monitored by the Office of Management and Budget.

Operating Adjustment

As the Board is aware, not all Special Taxing District (SPTX) rates were finalized prior to the adoption of the FY 2017-18 budget. This means the expenditure authority was not included in the budget as adopted on September 28, 2017. In anticipation of the approval of the SPTX rates as proposed, the Parks, Recreation and Open Spaces Special Taxing Districts fund (Fund 900, Subfunds 901, 905, and 906) requires a budget supplement of \$32.678 million. The funds will support the costs associated with operating and maintaining lighting, security guards, and multi-purpose maintenance districts. Should the Board approve rates different from those proposed, the appropriate adjustments will be made at the time of the public hearing on this item.


Edward Marquez
Deputy Mayor

mayor00118



MEMORANDUM
(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: November 7, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 5(F)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 5(F)
11-7-17

RESOLUTION NO. _____

ORDINANCE APPROVING AND ADOPTING FY 2017-18 SUPPLEMENTAL BUDGET ADJUSTMENT AND AMENDMENT FOR SPECIAL TAXING DISTRICTS FUND; AMENDING ORDINANCE 17-65; RATIFYING BOARD ACTIONS WHICH SET FEES, CHARGES AND ASSESSMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. In compliance with the provisions of Section 1.02(A) of the Miami-Dade County Home Rule Charter and Section 129.06, Florida Statutes, the supplemental budgets attached hereto and made a part hereof are hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein provided are hereby appropriated.

Section 2. Ordinance No. 17-65 is hereby amended to correct scrivener's errors, if applicable, and budget adjustments in the appropriation schedules as outlined in the accompanying memorandum. These amendments to the FY 2017-18 Adopted Budget are hereby approved, adopted and ratified.

Section 3. All resolutions and other actions taken by the Board of County Commissioners setting fees, charges, and assessments are hereby ratified, confirmed and approved, and may be amended during the year.

Section 4. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 5. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as
to form and legal sufficiency:

APW

Prepared by:

DPL for JME

Jorge Martinez-Esteve
Daija Page Lifshitz

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Revenues:

2017-18

| | |
|---|----------------------------|
| Previously Approved Revenues | \$2,353,886 |
| Special Taxing Districts FY 2017-2018 Assessments -- Lighting Districts | <u>12,373,740</u> |
| Total | <u>\$14,727,626</u> |

Expenditures:

| | |
|----------------------------------|-------------|
| Previously Approved Expenditures | \$2,353,886 |
| A & R Subdivision | 1,819 |
| A & S Industrial Park | 11,636 |
| AB at Tamiami Trail | 101,176 |
| Abbro Subdivision | 2,255 |
| Abel Homes at Naranja Villas | 3,912 |
| Acapulco Homes | 5,618 |
| Adrian Builders at Tamiami | 2,194 |
| Adventure Homes | 25,157 |
| Aileen Subdivision | 1,942 |
| Air Park Industrial | 6,747 |
| Aladdin Subdivision | 3,038 |
| Alco Estates and Additions 1-5 | 11,352 |
| Alexandria Estates | 5,302 |
| Ali Subdivision | 2,261 |
| Alina Estates | 3,515 |
| Allison Estates | 4,898 |
| Alturas de Buena Vista | 1,765 |
| American Homes | 18,782 |
| American Homes First Addition | 14,811 |
| Americas at Miller | 5,834 |
| Amerihomes | 9,422 |
| Amigo's Subdivision | 1,660 |
| Amore Subdivision | 3,067 |
| Anabah Gardens | 2,082 |
| Anaco Estates | 3,220 |
| Anaco Estates First Addition | 2,833 |
| Andover | 25,539 |
| Andover First Addition | 14,622 |
| Andrade Subdivision | 4,264 |
| Anta Subdivision One | 2,315 |
| Arien Subdivision One and Two | 3,951 |
| Arien Subdivision Section Three | 2,589 |
| Aristotle Subdivision | 41,904 |
| ASA Subdivision | 4,339 |
| Ashly Subdivision | 1,759 |
| Auto Nation Perrine East | 2,557 |
| AV Subdivision | 1,516 |
| Balani Subdivision | 6,549 |
| Balmoral Subdivision | 3,782 |
| Barcelona Estates | 4,372 |
| Barima Estates | 12,786 |
| BBE Subdivision | 4,899 |
| Beacon at 97 Ave | 1,951 |
| Beacon at Doral | 3,910 |
| Beacon Centre | 29,475 |
| Beacon Lakes Phase One | 6,272 |
| Bel Aire | 66,497 |
| Belen Estates | 3,723 |
| Ben Granoff Park | 5,647 |

| | |
|-----------------------------------|---------|
| Benson Lakes | 3,486 |
| Bent Tree Briarcliff | 2,294 |
| Bent Tree Commercial Park | 4,328 |
| Bent Tree Section Three | 4,900 |
| Beverly Estates | 14,216 |
| BHM East Campus Expansion | 2,270 |
| Biarritz Subdivision Phase One | 1,831 |
| Biarritz Subdivision Phase Two | 2,107 |
| Big Five Homes | 1,701 |
| Bilbao Estates | 7,041 |
| Bird Estates | 4,032 |
| Bird Gardens Subdivision | 5,088 |
| Bird Lakes South Addition Three | 3,251 |
| Bird Lakes South Section Four | 7,656 |
| Bird Lakes South Section One | 8,265 |
| Bird Lakes South Section Three | 12,670 |
| Bird Road Properties | 4,109 |
| Bird South | 2,824 |
| Biscayne | 43,049 |
| Biscayne Drive Estates | 13,289 |
| Biscayne Gardens | 10,858 |
| Biscayne Pines | 15,503 |
| Biscayne Point South | 3,378 |
| Biscayne Villas | 7,103 |
| Bismark Homes | 4,730 |
| Black Creek Homes | 3,595 |
| Blue Heaven Landing | 2,205 |
| Bluewaters Subdivision | 41,142 |
| BMS Kendale Lakes | 1,948 |
| BMS Kendall | 3,699 |
| Bonita | 9,957 |
| Bonita Golf View | 3,251 |
| Bonita Golf View Part Two | 4,658 |
| Braman Honda | 1,706 |
| Brandon Park | 22,649 |
| Breckenridge Estates | 3,049 |
| Breeze at Galloway | 7,015 |
| Bridgeport Villas | 1,665 |
| Brighton Meadow | 9,162 |
| Bristol at Kendall | 1,515 |
| Bristol Park Two | 2,808 |
| Bristol Pointe | 2,248 |
| Brownsville | 167,526 |
| Buddy's Paradise | 3,394 |
| Bunche Park South | 17,400 |
| Cadiz Estates | 2,152 |
| California Club Estates | 2,821 |
| California Hills | 9,866 |
| Camino Real First Addition | 6,812 |
| Canero's Oak | 1,690 |
| Cantal West Industrial Park | 1,795 |
| Cantelope | 6,358 |
| Canton Subdivision | 5,133 |
| Canton Subdivision First Addition | 2,698 |
| Cape Florida | 11,550 |
| Capri Homes | 2,532 |
| Caribbean Palms | 6,108 |
| Caribe Lakes Phase One | 3,001 |
| Caribe Subdivision | 3,642 |
| Carlisle at Doral | 1,727 |
| Carmichael Estates | 2,186 |
| Carol City First Addition | 2,904 |
| Cartal Subdivision | 1,991 |
| Casa Lago | 6,815 |
| Casa Lago First Addition | 3,829 |

6

| | |
|--|---------|
| Casa Matias | 3,853 |
| Castcana Estates | 3,248 |
| Castellanos at Coral Way No. 2 | 1,963 |
| Castillian Subdivision | 1,896 |
| Cedar West Estates | 1,292 |
| Cedar West Homes | 14,236 |
| Cedar West Homes Two | 5,615 |
| Cenal Estates | 24,149 |
| Central Heights | 12,920 |
| Central Miami | 14,475 |
| Central Miami Addition One | 10,894 |
| Central Park Estates | 1,686 |
| Centro Villas North | 4,493 |
| Century Estates and First Addition | 26,392 |
| Century Gardens | 31,100 |
| Century Gardens at Tamiami | 6,652 |
| Century Gardens Village | 5,092 |
| Century Park Villas | 2,400 |
| Century Prestige | 5,930 |
| Chadustry Estates | 5,341 |
| Chana Rose Estates | 3,034 |
| Chateau Royal Estates | 5,591 |
| Chateaubleau Mansions | 4,887 |
| Children's Plaza | 3,167 |
| Chiu Subdivision | 2,194 |
| Christopher Gardens | 10,437 |
| Christy's Estates | 5,641 |
| CLC Subdivision | 2,310 |
| CMGD Subdivision | 2,275 |
| Colonial Drive | 186,894 |
| Colonnade | 11,155 |
| Community Partnership South | 15,715 |
| Coral Bird Homes Subdivision Phase One | 5,897 |
| Coral Bird Homes Subdivision Phase Two | 3,109 |
| Coral Highlands | 18,053 |
| Coral Reef Nurseries | 25,671 |
| Coral Terrace Section One | 3,251 |
| Coral Way Estates | 9,234 |
| Coral West Heights | 18,017 |
| Coral West Homes | 2,524 |
| Cordoba Estates Section Four | 2,043 |
| Cordoba Estates Section One | 4,286 |
| Cordoba Estates Section Two | 5,423 |
| Corsica | 13,238 |
| Corsica Place | 35,076 |
| Cosar Subdivision | 7,764 |
| Cosmopolitan Roadway | 8,798 |
| Costa Azul Homes | 2,030 |
| Costa Bonita | 1,652 |
| Costa Dorada | 2,510 |
| Costa Linda | 2,500 |
| Costa Verde | 6,100 |
| Country Club of Miami Estates | 42,380 |
| Country Lakes Manors | 41,211 |
| Country Lakes Manors Section Two | 64,637 |
| Country Mall Plaza | 1,427 |
| Country Park Estates | 2,106 |
| Countryside and First Addition | 21,577 |
| Courts at Tuscany | 8,850 |
| Courts at Tuscany North | 3,182 |
| Courts at Tuscany Phase Two | 3,934 |
| Coventry | 8,502 |
| Cres Estates | 3,424 |
| Cres Subdivision | 3,397 |
| Crestview | 59,746 |

7

| | |
|--|--------|
| Crestview Lakes | 18,791 |
| Crestview Lakes First and Second Additions | 19,185 |
| Cristianne Estates | 2,204 |
| Cudimar at Black Point Marina | 29,609 |
| Cutler Bay Palms | 15,920 |
| Cutler Breeze | 4,369 |
| Cutler Country Estates | 3,419 |
| Cutler Country Groves | 10,338 |
| Cutler Country Groves First Addition | 21,170 |
| Cutler Lake Homes Phase One | 3,139 |
| Cutler Ridge | 38,934 |
| CVS at Coral Way | 2,206 |
| Dadeland Forest Estates | 2,278 |
| Dadeland Park | 9,216 |
| Dadesky Subdivision | 5,355 |
| Daily First Addition | 2,158 |
| Daily Subdivision | 2,440 |
| Danielle Patrick Subdivision | 5,249 |
| Darlington Manor | 25,633 |
| Datorre | 3,014 |
| Daxal subdivision | 14,458 |
| Deer Creek Estates | 2,435 |
| Deer Creek Estates & First Addition | 4,861 |
| Deering Point Subdivision | 4,163 |
| Denis Subdivision | 1,292 |
| Digna Gas Station | 2,541 |
| Dimara Subdivision | 2,381 |
| Dimauro Subdivision | 1,515 |
| Dimensions at Doral | 2,080 |
| Divine Savior | 3,911 |
| Dolphin View | 1,913 |
| Dolphmac | 2,780 |
| Don Elias Estates | 7,044 |
| Doral Commerce Park | 6,554 |
| Doral Equestrian Center | 1,749 |
| Doral International Park | 2,420 |
| Doral Isles Antilles | 45,513 |
| Doral Isles North Section Three | 2,263 |
| Doral Isles North Sections 1 & 2 | 22,986 |
| Doral Landings | 15,516 |
| Doral Meadows First Addition | 3,748 |
| Doral Park | 47,165 |
| Doral Pointe Shopping Center | 1,880 |
| Doral Public Works Facility | 3,452 |
| Doral Terrace | 6,915 |
| DVH Estates | 14,765 |
| Eagles Point First Addition | 2,591 |
| Eagles Point Subdivision | 3,074 |
| East Golf Park | 24,129 |
| Ed Mar Estates | 2,729 |
| Eden Lake | 5,562 |
| EFM Estates Sections 1-4 | 60,029 |
| Egret Lakes Homes | 26,596 |
| Elise Estates | 9,827 |
| Emerald Isles | 6,508 |
| Emerald Lakes Estates | 6,858 |
| Emerald Oaks | 3,099 |
| Emerald Point | 2,681 |
| Enchanted Lakes | 4,770 |
| Enchanted Place, Two & Three | 8,208 |
| Enclave at Black Point Marina | 27,736 |
| Enclave at Doral | 3,460 |
| Erica Gardens | 8,532 |
| Esplanadas Dreams | 3,534 |
| Esquerro Estates | 4,005 |

| | |
|-------------------------------------|---------|
| Estate Homes | 7,180 |
| Estate Homes Second Addition | 2,649 |
| Estate Homes Third Addition | 1,918 |
| Ethereal Subdivision | 4,521 |
| Eureka Creek | 3,642 |
| Eureka Estates | 5,031 |
| Eve Estates | 7,079 |
| Evergreen Garden Estates | 10,087 |
| Expressway Industrial Park | 11,875 |
| Fantasy Homes | 8,990 |
| Fantasy One | 10,140 |
| Farmland Development | 1,699 |
| Fava Estates | 3,903 |
| Fedy Estates | 2,118 |
| Ferel Subdivision | 1,759 |
| Fernal Subdivision | 3,841 |
| Five Stars | 1,578 |
| Flamingo Farms Estates | 9,593 |
| Flamingo Homes | 8,738 |
| Flightways Subdivision | 4,618 |
| Florencia Estates | 8,244 |
| Forest Lake Paradise | 2,947 |
| Forest Lakes | 58,477 |
| Forest View | 15,376 |
| Gabriella Estates | 2,827 |
| Galloway Estates | 2,388 |
| Galloway Glen | 59,777 |
| Garden Cove Estates | 2,858 |
| Garden Hills Subdivision | 41,708 |
| Garden Hills West | 42,435 |
| Garson Subdivision Section One | 4,713 |
| Gasser Subdivision | 1,749 |
| GB Estates | 16,725 |
| GC Corp IAD | 3,712 |
| Gefen Equity Commercial Subdivision | 2,568 |
| Gefen Maisel Subdivision | 1,819 |
| Gem Homes | 25,870 |
| Genstar | 4,527 |
| Glenwood Park Estates | 5,097 |
| Gold Dream Estates | 2,489 |
| Golden Glades | 15,215 |
| Goldvue | 2,534 |
| Gordon Estates | 3,420 |
| Gran Central | 102,677 |
| Granada Homes Estates | 2,523 |
| Granada Ranch Estates | 3,611 |
| Grand Lakes | 67,444 |
| Grand Manor Villas | 3,739 |
| Greendale | 8,757 |
| Habitat Homes South | 5,656 |
| Hainlin Mill Estates | 1,757 |
| Hainlin Mills Park View | 2,460 |
| Hainlin Reef North | 3,187 |
| Hammock Plaza | 2,381 |
| Hammock Shores Third Addition | 6,734 |
| Hammocks Estates | 14,714 |
| Hammocks Shores | 7,844 |
| Hammocks Shores Second Addition | 6,024 |
| Hardin Hammocks Estates | 4,042 |
| Hardwood Village | 10,105 |
| Hartford Place | 17,095 |
| Hawksnest | 3,504 |
| Hawksnest First Addition | 2,301 |
| Hawksnest Second Addition | 1,981 |
| Heavenly Estates | 3,490 |

| | |
|--|--------|
| Helena Homes | 10,183 |
| Helena Homes First Addition | 2,033 |
| Hermilio Subdivision | 2,987 |
| Heti Subdivision | 1,749 |
| Hibiscus Gardens | 4,302 |
| Hidden Grove | 7,995 |
| Highland at Kendall | 8,573 |
| Highland Gardens | 12,070 |
| Highland Kendall First Addition | 9,515 |
| Highland Lakes Estates | 2,313 |
| Highland Sparling | 41,267 |
| Hilda's Estates Subdivision | 5,010 |
| Homestar Landings | 6,254 |
| Howard Drive | 38,075 |
| Hughes West Subdivision | 6,213 |
| Ibis Villas | 2,600 |
| Ibis Villas at Doral | 5,918 |
| Intag Manor First Addition | 2,713 |
| Interian Homes | 2,254 |
| International Corporate Park | 37,914 |
| International Gardens | 68,617 |
| Isabella Estates | 2,120 |
| Isla Margarita at Doral | 2,263 |
| Islands at Doral | 18,248 |
| Islands at Doral Northwest | 18,867 |
| Islands at Doral Townhomes | 4,071 |
| Jacarandas at Sunset | 3,723 |
| Jackson South Community Hospital | 6,152 |
| Jacqueline Gardens | 1,986 |
| Jane Plaza | 2,542 |
| JAR Subdivision | 1,850 |
| Jarguti Subdivision | 4,476 |
| JC Kern Estates | 10,959 |
| Jeannie Forest | 5,626 |
| Jefferson at Doral | 5,509 |
| Jesslyn Subdivision | 16,410 |
| Juan David Subdivision | 2,387 |
| Kaiser Subdivision | 2,136 |
| Karenero Falls | 1,988 |
| Kayla's Place | 16,997 |
| Kendaland Center | 4,005 |
| Kendall Breeze | 7,279 |
| Kendall Country Est. Country Walk | 15,292 |
| Kendall Family Estates Phase One | 14,559 |
| Kendall HammocksShopping Center | 2,682 |
| Kendall Home Depot | 2,221 |
| Kendall Town Center | 34,065 |
| Kendall Village West | 3,720 |
| Kendalland | 33,641 |
| Kendallwood | 18,707 |
| Kendallwood Industrial Park Replat | 6,112 |
| Kenellen Subdivision | 2,814 |
| Kenwood Estates | 2,509 |
| Kessler Grove Section One | 11,592 |
| Kessler Grove Section Two | 9,305 |
| Kessler Groves Sections Three and Four | 24,576 |
| Keystone | 9,562 |
| Kingdom Dreams | 8,935 |
| King's Estates | 3,288 |
| King's Homes | 3,062 |
| Koki Estates | 2,245 |
| Koki Estates First Addition | 2,190 |
| Kristina Estates | 19,810 |
| Krizia Subdivision Fifth Addition | 3,598 |
| Krizia Subdivision First Addition | 6,418 |

| | |
|--|--------|
| Krizia Subdivision Fourth Addition | 4,562 |
| Krizia Subdivision Third Addition | 2,942 |
| La Costa at Old Cutler Section One | 5,912 |
| La Costa at Old Cutler Section Two | 3,719 |
| La Espada | 4,877 |
| Laffitte Subdivision | 3,550 |
| Lago del Mar | 46,798 |
| Lago Mar First Addition | 6,289 |
| Lago Mar South | 8,056 |
| Laguna Ponds Sections One and Two | 41,872 |
| Lake Frances Subdivision | 16,148 |
| Lake Lucerne | 20,876 |
| Lake Park | 6,887 |
| Lakes by the Bay Section Fourteen | 15,579 |
| Lakes by the Bay South Commons | 93,553 |
| Lakes of Avalon | 19,403 |
| Lakes of Tuscany Phase One | 14,606 |
| Lakeview | 33,137 |
| Laroc Estates | 8,912 |
| Larose Subdivision | 2,237 |
| Las Palmas | 13,573 |
| Laurel Hill Park | 24,624 |
| Lauren's Pond | 6,020 |
| Lazarus on Richmond | 11,673 |
| Le Chelle Estates | 7,703 |
| Le Mirage | 7,294 |
| Lejeune Terminals | 44,981 |
| Les Jardins / Secret Garden | 1,842 |
| Leti Subdivision | 3,977 |
| Leti Subdivision First Addition | 2,616 |
| Leyva Subdivision | 2,850 |
| Liberty Homes | 23,551 |
| Lilandia Subdivision | 3,672 |
| Limewood Groves | 29,072 |
| Little Plantations of Miami | 21,715 |
| Little River Acres | 10,131 |
| Llanos at Bird Road | 2,397 |
| Llauró Subdivision | 1,795 |
| London Square | 10,143 |
| Loyola Westbrooke | 6,679 |
| Luisangel Subdivision | 2,067 |
| Luz Estela South | 8,488 |
| Magnolia Landing | 7,957 |
| Magnolia Manors | 2,386 |
| Majestic Estates | 33,197 |
| Majestic Homes | 10,382 |
| Mako Subdivision | 2,158 |
| Mandarin Lakes and First Addition | 29,802 |
| Mandy Subdivision | 15,134 |
| Mangus Subdivisions Sections One and Two | 18,651 |
| Mansions of Pine Glenn | 2,855 |
| Maralex Homes | 16,055 |
| Marbella Estates | 2,843 |
| Marbella Park | 6,438 |
| Mardel Estates | 5,620 |
| Marfer Subdivision | 2,196 |
| Margarita's Estates | 5,784 |
| Maria Gardens | 11,096 |
| Marien Subdivision | 5,959 |
| Marpi Homes | 7,022 |
| Marta Subdivision | 2,017 |
| Mashta Island | 4,075 |
| Mastrapa Estates | 1,790 |
| Matah Subdivision | 1,542 |
| Mayito Estates | 1,532 |

| | |
|--------------------------------------|--------|
| Mayte South | 5,514 |
| Mayte Subdivision | 8,342 |
| MDPD North District Station | 2,973 |
| Meadow Wood Manor Sec. Eight North | 5,186 |
| Meadow Wood Manor Sec. Nine | 13,149 |
| Meadow Wood Manor Sect. Eight South | 7,412 |
| Meadow Wood Manor Section Four | 31,915 |
| Meadow Wood Manor Section Ten | 8,353 |
| Med South | 22,434 |
| Mediterrania | 12,484 |
| Melgor Estates | 4,984 |
| Melquiades Subdivision | 1,890 |
| Melton Plaza | 2,669 |
| Miami Gardens Park | 4,456 |
| Miami International Business Park | 13,287 |
| Miami International Parkway | 10,471 |
| Mica Subdivision and First Addition | 2,277 |
| Mica Subdivision Second Addition | 1,515 |
| MICC | 17,904 |
| Micheline Subdivision | 1,644 |
| Migdalia Subdivision | 2,994 |
| Migdalia Subdivision Second Addition | 1,761 |
| Millenium | 2,261 |
| Miller Cove | 6,677 |
| Miller Cove First Addition | 5,257 |
| Miller Grove | 1,690 |
| Miller Lake | 5,308 |
| Miller South Subdivision | 3,141 |
| Miller's Glen Subdivision | 7,387 |
| Miller's Landing | 2,226 |
| Milon Venture | 52,055 |
| Milya Subdivision | 4,927 |
| Mimi Subdivision | 3,177 |
| Mindi Subdivision | 3,267 |
| Mingo's Garden | 1,887 |
| Mirabella | 3,385 |
| Miracle West | 4,037 |
| Miracle West First Addition | 1,785 |
| Mirana Industrial Park | 3,514 |
| Mirasol Subdivision | 2,374 |
| Mirelda Estates | 11,251 |
| Mitchell Lake | 5,439 |
| Mito Estates | 4,727 |
| Monaco Estates | 5,510 |
| Monaco Estates First Addition | 6,674 |
| Monaco's Miller Homesites | 2,534 |
| Monasterio Estates Section One | 5,220 |
| Monasterio Estates Section Two | 1,821 |
| Monasterio Subdivision | 4,269 |
| Monique | 3,423 |
| Moody Drive Estates First Addition | 4,572 |
| Mother of Christ | 3,136 |
| Munne Estates | 5,454 |
| Munne Royal Homes | 8,791 |
| Mustang Ranch | 8,824 |
| My First Home | 6,302 |
| Mystic Forest | 2,015 |
| Mystic Forest Two | 1,673 |
| Mystic Place | 2,092 |
| Naranja Gardens | 16,004 |
| Naranja Lakes | 17,823 |
| Naranja Park | 16,009 |
| Naroca Estates | 14,133 |
| Natalie Homes | 5,617 |
| Nelfer Subdivision | 4,452 |

| | |
|---------------------------------------|---------|
| Nelia Subdivision | 2,021 |
| Nelmar Subdivision | 2,683 |
| Nelsay Plaza | 2,053 |
| Nicoi Tract | 2,689 |
| Nicolle Subdivision | 4,574 |
| Nilo Estates | 4,564 |
| Nilo Subdivision | 4,213 |
| Nito Estates Subdivision | 3,250 |
| Nomar Estates | 2,994 |
| North County | 266,915 |
| North Dade Country Club Villas | 64,644 |
| North Lake Commerce | 3,578 |
| North Lake Park | 3,802 |
| North Palm Estates | 13,361 |
| Northwest Shores | 102,545 |
| November Heights | 3,190 |
| Nunez Estates | 1,796 |
| Nunez Homes | 2,091 |
| Nyurka Estates | 2,128 |
| Oak Creek | 12,940 |
| Oak Creek South | 12,080 |
| Oak Park | 32,837 |
| Oak Park Estates Section One | 12,484 |
| Oak Ridge Falls | 3,330 |
| Oak Ridge Falls First Addition | 3,232 |
| Oak Ridge Falls Second Addition | 3,702 |
| Oak Ridge Villas | 3,350 |
| Oak South Estates | 13,448 |
| Oakland Estates | 8,919 |
| Oaks and Pines | 3,167 |
| Oaks South | 12,688 |
| Old Country Road Estates | 2,346 |
| Old Cutler Apartments | 3,998 |
| Old Cutler Forest | 5,132 |
| Old Cutler Homes | 2,819 |
| Olivia's Subdivision | 2,781 |
| Ozambela Subdivision | 1,824 |
| PA at Coral Reef | 6,230 |
| Palapala | 5,011 |
| Palm Spring Estates | 13,347 |
| Palm Springs No. Underground | 19,536 |
| Palmas del Bosque First Addition | 2,469 |
| Palmetto Lakes Industrial Park | 69,066 |
| Pan American West Park | 23,977 |
| Park Lake Sections 1-4 | 13,147 |
| Park Lakes | 11,524 |
| Park Lakes by the Meadows Phase Six | 6,201 |
| Park Lakes by the Meadows Phase Three | 6,293 |
| Park Lakes by the Meadows Phases 4-5 | 6,819 |
| Parkview Condominiums | 5,532 |
| Parkview Townhomes Phase One | 2,082 |
| Paul Marks | 11,459 |
| Peacock's Point | 2,642 |
| Pedro Alberto Subdivision | 3,227 |
| Pelican Bay at Old Cutler Lakes | 33,173 |
| Pelican's Point | 4,783 |
| Pena Subdivision | 4,148 |
| Peral Subdivision | 8,050 |
| Peterson | 6,431 |
| Pete's Place | 5,869 |
| PI Estates | 7,753 |
| Pine Manor | 5,902 |
| Pine Needles East Section Five | 4,071 |
| Pinewood Manor | 7,311 |
| Pinewood Park Extension (18-3) | 29,206 |

| | |
|------------------------------------|--------|
| Plaza del Paraiso | 3,369 |
| Pleasure Village South | 4,551 |
| Poinciana Lakes Subdivision | 1,797 |
| Ponce Estates | 11,808 |
| Ponce Estates Section Two | 9,033 |
| Precious Executive Homes | 7,650 |
| Precious Forest Homes | 6,545 |
| Precious Homes at Lakes by the Bay | 3,679 |
| Preserve at Doral | 2,526 |
| Prince of Peace Catholic Church | 3,539 |
| Princetonian | 58,203 |
| Puerto Bello at Doral | 2,218 |
| Punta Gorda Estates | 3,266 |
| PVC Estates | 3,162 |
| PVC Estates First Addition | 1,541 |
| PVC Subdivision | 2,857 |
| PVC Subdivision First Addition | 2,059 |
| Quirch Subdivision | 5,618 |
| Raas Subdivision | 4,020 |
| Raas Subdivision No 2 | 2,900 |
| Ram Commercial Tract | 1,715 |
| Rana Park | 8,094 |
| Red Gardens | 6,167 |
| Redland East | 1,613 |
| Redland East First Addition | 1,292 |
| Redland Estates | 7,809 |
| Redlands Colonial Estates | 2,834 |
| Redland's Cove | 8,699 |
| Redlands Edge | 1,292 |
| Redlands Forest | 5,290 |
| Renaissance Estates | 13,784 |
| Renegade Point Subdivision | 5,453 |
| Reserve at Doral | 4,267 |
| Richland Estates | 14,926 |
| Richmond Heights Addition One | 31,515 |
| Richmond Homes | 4,927 |
| Richmond Homes First Addition | 3,724 |
| Rieumont Estates | 6,614 |
| Rita Garden - The Center | 1,743 |
| Rivendell | 9,880 |
| Rivendell East | 6,172 |
| Riverbend | 25,561 |
| Riverdale | 15,478 |
| Riviera Grand Estates Subdivision | 5,810 |
| Riviera Preparatory School | 6,102 |
| Riviera South | 3,561 |
| Riviera Trace | 11,776 |
| Riviera West | 3,705 |
| RJ Katz | 11,026 |
| Roel Subdivision | 4,536 |
| Roger Homes | 9,383 |
| Rolling Oaks | 11,844 |
| Rose Glen | 5,633 |
| Rosewood Homes | 3,527 |
| Rosmont Subdivision No 3 | 1,690 |
| Royal Cutler Estates | 5,738 |
| Royal Gate Center | 1,292 |
| Royal Landings | 8,135 |
| Royal Landings Estates | 3,438 |
| Royale Green Section One | 36,780 |
| Royale Green Townhouse | 51,425 |
| Royalton Subdivision | 8,262 |
| Rustic Lakes | 4,340 |
| Rustic Lakes Addition One | 7,455 |
| SAB Subdivision | 1,663 |

| | |
|---------------------------------------|---------|
| Sabal Palm | 53,071 |
| Sabina Shopping Center | 2,206 |
| Sable Palm Estates | 8,745 |
| Sabrina Twinhomes Subdivision | 4,494 |
| Salma Lake | 9,596 |
| Saminik Subdivision | 4,407 |
| San Denis San Pedro Estates | 15,637 |
| San Diego Subdivision First Addition | 2,724 |
| San Marino Estates | 4,156 |
| San Valentin | 2,409 |
| Santa Monica Estates | 1,888 |
| Sarco Subdivision | 2,790 |
| Savannah Landing | 2,861 |
| Savannah/Doral | 6,405 |
| Scott Lake Manor | 52,685 |
| Sella Subdivision | 8,738 |
| Sevilla Heights | 3,975 |
| Sharon Estates | 4,874 |
| Shirtee One and Two | 2,026 |
| Shoma at Country Club of Miami | 2,637 |
| Shoma Estates | 31,116 |
| Shoma Homes at Old Cutler Point | 9,775 |
| Shoma Homes at Tamiami Two | 21,647 |
| Shoma Kendall | 10,588 |
| Shomar Subdivision | 3,032 |
| Shops at 107 | 2,561 |
| Shoreway Subdivision | 40,859 |
| Sierra | 43,966 |
| Signature Gardens Subdivision | 1,904 |
| Silver Palm East and Silver Palm West | 86,405 |
| Silver Palm Homes | 26,966 |
| Silver Palm Lake | 15,163 |
| Silver Palm Plantation | 3,150 |
| Silver Palms Park | 4,182 |
| Silvia Subdivision | 3,878 |
| Sinos Estates | 1,793 |
| Sion Estates | 2,839 |
| Sion Estates First Addition | 2,509 |
| Sky Lake | 40,648 |
| Sky Lake Homes | 9,128 |
| Sky Lake Homes Second Addition | 3,960 |
| Sky Lakes First Addition | 8,004 |
| Snapper Creek Park | 13,520 |
| Soto Mansions | 7,111 |
| South Allapattah Center | 4,724 |
| South Gate Subdivision | 5,728 |
| South Indian Subdivision | 2,566 |
| South Miami Heights | 475,723 |
| South Point | 2,443 |
| South Point First Addition | 1,515 |
| South Pointe Cove | 1,983 |
| South Springs Homes | 5,430 |
| South View Subdivision | 3,113 |
| Southwest Section Two Addition One | 3,636 |
| Southwind Point | 5,332 |
| Spanish Garden Villas | 3,455 |
| Spanish Lakes | 13,970 |
| Spicewood Subdivision | 76,271 |
| Spring West Estates | 3,316 |
| Star High Subdivision | 2,192 |
| Star Lakes | 7,015 |
| Stephanie Subdivision First Addition | 2,562 |
| Stephanie's Subdivision | 2,624 |
| Stephens Manor | 15,570 |
| Stoneybrook | 8,685 |

| | |
|---|---------|
| Strawberry Fields Homes | 13,816 |
| Stuart International Subdivision | 2,593 |
| Summerville and First Addition Subdivisions | 3,642 |
| Summerwind Subdivision | 3,753 |
| Sunnyview Subdivision | 7,992 |
| Sunrise Commons | 3,109 |
| Sunset Apartments | 14,699 |
| Sunset Cove | 2,984 |
| Sunset Farms | 3,818 |
| Sunset Harbour Section Six | 4,090 |
| Sunset Homes | 8,036 |
| Sunset Lakes Estates | 3,182 |
| Sunset Lakes Estates 1 & 2 | 4,243 |
| Sunset Park | 48,261 |
| Sunset Pointe | 3,128 |
| Sunset Residential | 1,764 |
| Sunset Square | 3,667 |
| Sunset West | 39,728 |
| Sunshine State Industrial Park | 58,868 |
| Sunswept Isle | 8,133 |
| Superior Homes Estates | 10,171 |
| Superior Trace | 3,781 |
| Sylvia Subdivision | 1,895 |
| T & F Subdivision | 6,780 |
| Tabor | 1,768 |
| Tallamoody | 18,294 |
| Tamiami Gefen Industrial Park | 6,308 |
| Tamiami Lakes | 37,623 |
| Tamiami Marketplace | 2,017 |
| Terry Enterprise | 2,186 |
| The Falls | 16,041 |
| The Hammocks | 158,722 |
| The Hamptons | 2,152 |
| The Lakes | 16,626 |
| The Mansions at Sunset | 11,836 |
| The Mansions at Sunset Second Addition | 5,699 |
| The Palace at Kendall First Addition | 2,088 |
| The Villas of Barcelona | 1,624 |
| Thousand Pines | 10,510 |
| Tiffany at Sunset | 1,561 |
| Torremolinos | 2,648 |
| Town Park Estates Addition One | 6,153 |
| Transal Corporate Park | 7,775 |
| Transal Service Park | 2,866 |
| Truval Gardens | 1,975 |
| Truval West Subdivision | 1,873 |
| Tuscan Lake Villas | 3,939 |
| Tuscany Place | 6,703 |
| Tuscany Villas West | 3,181 |
| Twin Homes Estates | 3,593 |
| Twin Lake Shores | 6,854 |
| Twin Lakes | 58,014 |
| United Storage Doral | 1,749 |
| University Manor | 14,916 |
| V & Q Holdings Subdivision | 2,138 |
| Valencia Grove | 9,058 |
| Valencia Grove Estates | 15,403 |
| Vanessa Ranch | 12,997 |
| Vanhelle Manors Subdivision | 7,046 |
| VANHELLE Woods | 5,585 |
| Vany Subdivision | 2,204 |
| Vecin Homes First Addition | 2,661 |
| Vega Coral Way Subdivision | 1,748 |
| Venetian Acres | 9,867 |
| Venetian Lake | 7,752 |

| | |
|--|---------------------|
| Venetian Parc and Venetian Parc West | 9,585 |
| Venezia Homes Estates | 12,189 |
| Veranda Subdivision | 6,272 |
| Villa Castillo | 2,368 |
| Villa Esperanza | 3,758 |
| Villa Real at Doral | 1,866 |
| Villa Sevilla | 7,705 |
| Village Green Underground | 19,848 |
| Villas del Campo Subdivision | 23,822 |
| Virginia Estates | 3,743 |
| Viscaya Villas | 2,662 |
| Vista Subdivision | 15,520 |
| Vitran at Naranja Estates | 6,453 |
| Vitran Homes at Morningside & Homes at Morningside | 8,242 |
| VTL Subdivision | 2,598 |
| Wal Mart Hialeah | 18,132 |
| Watersedge | 3,581 |
| WDL D Subdivision | 3,848 |
| Weitzer Hammocks Homes | 19,440 |
| Weitzer Killian Place | 4,610 |
| Weitzer Serena Lakes | 12,215 |
| Weitzer Serena Lakes Estates | 4,918 |
| Weitzer Serena Lakes West Section Two | 5,204 |
| West Cherry Grove | 7,675 |
| West Dade Land Subdivision | 2,497 |
| West Dade Subdivision | 2,261 |
| West Doral Lakes | 7,447 |
| West Flagler Estates | 5,087 |
| West Kendall Best | 26,827 |
| West Lakes Estates Subdivision | 8,133 |
| Westbrook Addition No Five | 4,372 |
| Westbrooke | 6,168 |
| Westbrooke Third Addition | 7,021 |
| Westchester Park | 3,430 |
| Westpointe Business Park | 13,902 |
| Westwind Lakes | 59,309 |
| Westwood Manor | 7,399 |
| Whistling Pines Creek | 3,507 |
| Winston Park | 135,205 |
| Wittman | 184,741 |
| Wonderly Estates | 19,935 |
| Woodlands | 5,603 |
| Woodside Oaks | 10,160 |
| Yasamin Subdivision | 1,532 |
| Zac Subdivision | 2,578 |
| Zamora's Grove | 2,442 |
| Zamora's Grove First Addition | 1,421 |
| Zenteno Subdivision | 2,195 |
| Zoe Miller Estates | 2,479 |
| Zumma Subdivision | 1,875 |
| Reserves | <u>2,859,912</u> |
| Total | <u>\$14,727,626</u> |

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund SO 900, Subfund 905)

| <u>Revenues:</u> | <u>2017-18</u> |
|---|---------------------|
| Previously Approved Revenues | \$842,000 |
| Special Taxing Districts FY 2017-2018 Assessments -- Security Guard Districts | <u>15,704,746</u> |
| Total | <u>\$16,546,746</u> |
| | |
| <u>Expenditures:</u> | |
| Previously Approved Expenditures | \$842,000 |
| Bay Heights (Roving Patrol) | 405,000 |
| Belle Meade Island | 242,000 |
| Biscayne Beach | 283,000 |
| Biscayne Point | 243,000 |
| Brickells Flagler (Roving Patrol) | 266,000 |
| Cocoplum Phase One (Roving Patrol) | 298,000 |
| Coventry | 245,000 |
| Davis Ponce (Roving Patrol) | 291,000 |
| Devonwood (Roving Patrol) | 236,000 |
| Eastern Shores | 339,000 |
| Eastern Shores First Addition | 150,000 |
| Enchanted Lake | 493,000 |
| Entrada | 243,000 |
| Fairhaven (Roving Patrol) | 147,000 |
| Four Way Lodge Estates | 225,000 |
| Gables by the Sea | 493,000 |
| Hammock Lake Banyan Drive (Roving Patrol) | 204,000 |
| Hammock Lakes | 239,000 |
| Hammock Oaks Harbor | 236,000 |
| Highland Gardens | 226,000 |
| Highland Lakes | 465,000 |
| Keystone Point | 742,000 |
| Kings Bay | 244,000 |
| Lakes by the Bay South Commons | 471,000 |
| Miami Lakes Loch Lomond | 490,000 |
| Morningside | 544,000 |
| North Bay Island | 246,000 |
| North Dade Country Club / Andover | 490,000 |
| Oak Forest | 496,000 |
| Oak Forest (Roving Patrol) | 418,000 |
| Old Cutler Bay | 542,000 |
| Palm and Hibiscus Island | 622,000 |
| Pine Bay Estates (Roving Patrol) | 181,000 |
| Royal Oaks East | 446,000 |
| Royal Oaks Section One | 451,000 |
| Sabal Palm (Roving Patrol) | 167,000 |
| Sans Souci | 354,000 |
| Snapper Creek Lakes | 269,000 |
| Star Island | 268,000 |
| Sunrise Harbour | 244,000 |
| Reserves | <u>2,050,746</u> |
| Total | <u>\$16,546,746</u> |

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Landscape Maintenance
(Fund SO 900, Subfund 906)

| <u>Revenues:</u> | <u>2017-18</u> |
|--|------------------------|
| Previously Approved Revenues | \$2,889,003 |
| Special Taxing Districts FY 2017-2018 Assessments -- Landscape Maintenance Districts | <u>4,599,356</u> |
| Total | <u>\$7,488,359</u> |
| <u>Expenditures:</u> | |
| Previously Approved Expenditures | \$2,889,003 |
| Alco Estates & Addition 1-5 | 21,800 |
| Alexandria Estates | 12,800 |
| Allison Estates | 10,695 |
| Aristotle Subdivision | 60,043 |
| Balani Subdivision | 17,700 |
| Biscayne Dr Est | 18,401 |
| Capri Homes | 12,216 |
| Casa Lago 1 St Addition | 12,381 |
| Cedar West Homes Three | 22,000 |
| Century Estates & 1St Add | 114,582 |
| Chateau Royal Estates | 44,301 |
| Christopher Gardens | 44,041 |
| Colonnade | 78,500 |
| Corsica Place Landscape | 54,743 |
| Cutler Bay Palms | 40,482 |
| D.V.H Estates | 25,281 |
| Dolphin Center | 617,700 |
| Doral Park Landscape | 415,116 |
| East Oakmont Dr | 14,536 |
| Eden Lakes | 21,961 |
| Flamingo Homes | 18,862 |
| Forest Lakes | 225,995 |
| Genstar | 20,461 |
| Grand Lakes | 326,600 |
| Hainlin Reef North | 11,182 |
| Homestar Landings | 19,500 |
| Kendale Lakes | 700,821 |
| Kendalland | 191,100 |
| Keystone | 18,341 |
| Kingdom Dreams | 89,400 |
| Lake Hilda | 15,600 |
| Ledrew Estates | 15,422 |
| Marpi Homes | 45,702 |
| Mediterranea | 22,886 |
| Miller Cove | 45,559 |
| North Palm Estates | 14,700 |
| Oaks South Estates | 39,323 |
| Old Cutler Homes Landscape | 25,542 |
| Olivia's Subdivision | 9,100 |
| Park Lakes by the Meadow Phase 6 | 9,600 |
| Park Lakes by the Meadows Phase 3 | 4,700 |
| Pete's Place | 20,900 |
| Ponce Estates | 40,621 |
| Precious Executive Homes | 17,921 |
| Precious Forest Homes | 23,391 |
| Renaissance Estates | 31,400 |
| Renaissance Ranches | 34,000 |
| Rieumont Estates | 15,986 |
| Royal Harbor Yacht Club | 30,943 |
| Sable Palm Estates | 69,500 |
| Shoma Homes at Tamiami II | 137,492 |
| Sunset Cove | 12,700 |

| | |
|-------------------|--------------------|
| West Kendall Best | 119,483 |
| West Wind Lakes | 435,906 |
| Wonderly Estates | 49,937 |
| Woodlands | 19,400 |
| Zamora's Grove | <u>10,101</u> |
| Total | <u>\$7,488,359</u> |