

MEMORANDUM

Agenda Item No. 5(E)

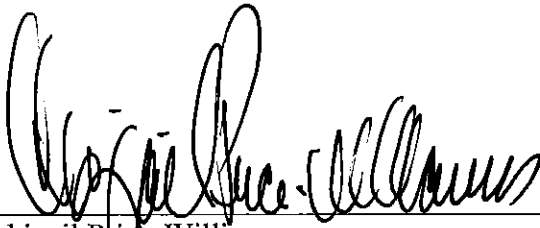
TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: November 21, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Resolution authorizing
Miami-Dade County bus
service adjustments to be
implemented on or before
February 4, 2018

The accompanying resolution was prepared by the Transportation and Public Works Department and placed on the agenda at the request of Prime Sponsor Transportation and Public Works Committee.



Abigail Price-Williams
County Attorney

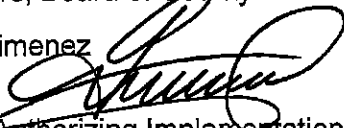
APW/smm

Memorandum



Date: November 21, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Resolution Authorizing Implementation of Additional Bus Route and Service Adjustments to be Implemented on February 4, 2018

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve service adjustments to two (2) bus routes, and the elimination of two (2) bus routes to be implemented on or before February 4, 2018, as approved in the Fiscal Year 17-18 Adopted Budget on September 28, 2017. Board approval of these proposed service modifications is required per Miami-Dade County Code, Chapter 2, Article XIX, Section 2-150, following a public hearing.

SCOPE

The proposed service adjustments will have a countywide impact.

FISCAL IMPACT

The fiscal impact of implementing the proposed service changes for the routes represents an estimated annual cost savings of \$4.408 million.

TRACK RECORD/MONITOR

The project manager is Carlos Cruz-Casas, P.E., Assistant Director, Department of Transportation and Public Works (DTPW).

BACKGROUND

DTPW recommends the elimination of two (2) routes for which duplicate service exists, and two (2) routes that will be modified, resulting in a total savings of \$4.408 million. The following service adjustments are proposed (see attached Exhibit A):

- Reduce route duplication by discontinuing bus service: The routes to be discontinued are route 70 and 249. The elimination of these bus routes will impact an average of 2,263 riders on a regular weekday. DTPW anticipates that these riders will use overlapping DTPW transit services, or a local municipal trolley. Since Route 249 is duplicated by the City of Miami Trolley and Route 70 will be consolidated with Route 35, these riders will not be affected by elimination of these bus route services.
- Modify bus service frequencies: The bus routes to be adjusted are route 31 and 115.

The proposed changes include an analysis of current ridership data, and were also recommendations specified in the Transit Service Evaluation Study Phase 2, completed in 2013. The consultant's recommendations focused on service improvements to increase the efficiency, reliability, and consistency of bus service, while simultaneously seeking to identify savings through restructuring lower productivity routes, eliminating duplication of service, restructuring of bus routes, and adjusting service to match ridership.

Bus Service Adjustments

Route	Recommended Modification	Max Load	Peak Vehicle Requirement	Farebox Recovery	Annual Revenue Hours	Annual Revenue Miles	Annual Platform Hours	Average Weekday Ridership	Description of Recommended Modification
70	Discontinue Route	25	7	14.3%	24,807	391,819	30,335	1,396	Discontinue route service and consolidate with Route 35
249	Discontinue Route	17	3	4.3%	16,764	128,540	18,340	867	Discontinue route service due to duplication with City of Miami trolley.
31	Modify Route Service	32	6	26.7%	19,928	268,381	23,022	1,606	Modify service frequency during peak periods from 15 min. to 30 min. Service area: Cutler Bay to Dadeland South.
115	Modify Route Service	13	2	9.2%	8,943	112,160	10,218	567	Modify route to provide service only during peak hours. Service area: Miami Beach.
Totals					70,442	900,900	81,915	4,436	



Alina T. Hudak
 Deputy Mayor

Exhibit A

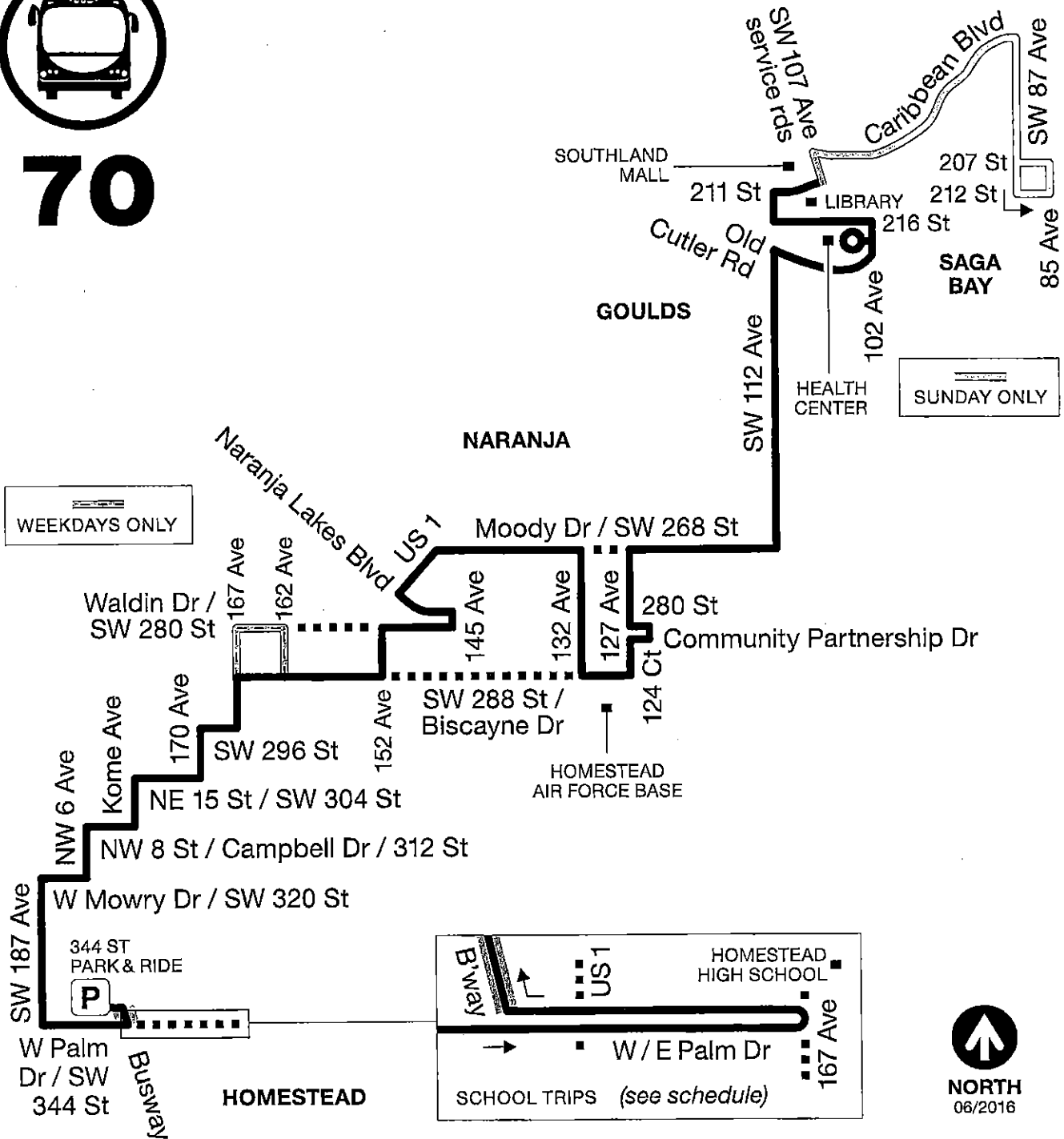
Routes to be Eliminated

Routes 70, 249

Exhibit A



70



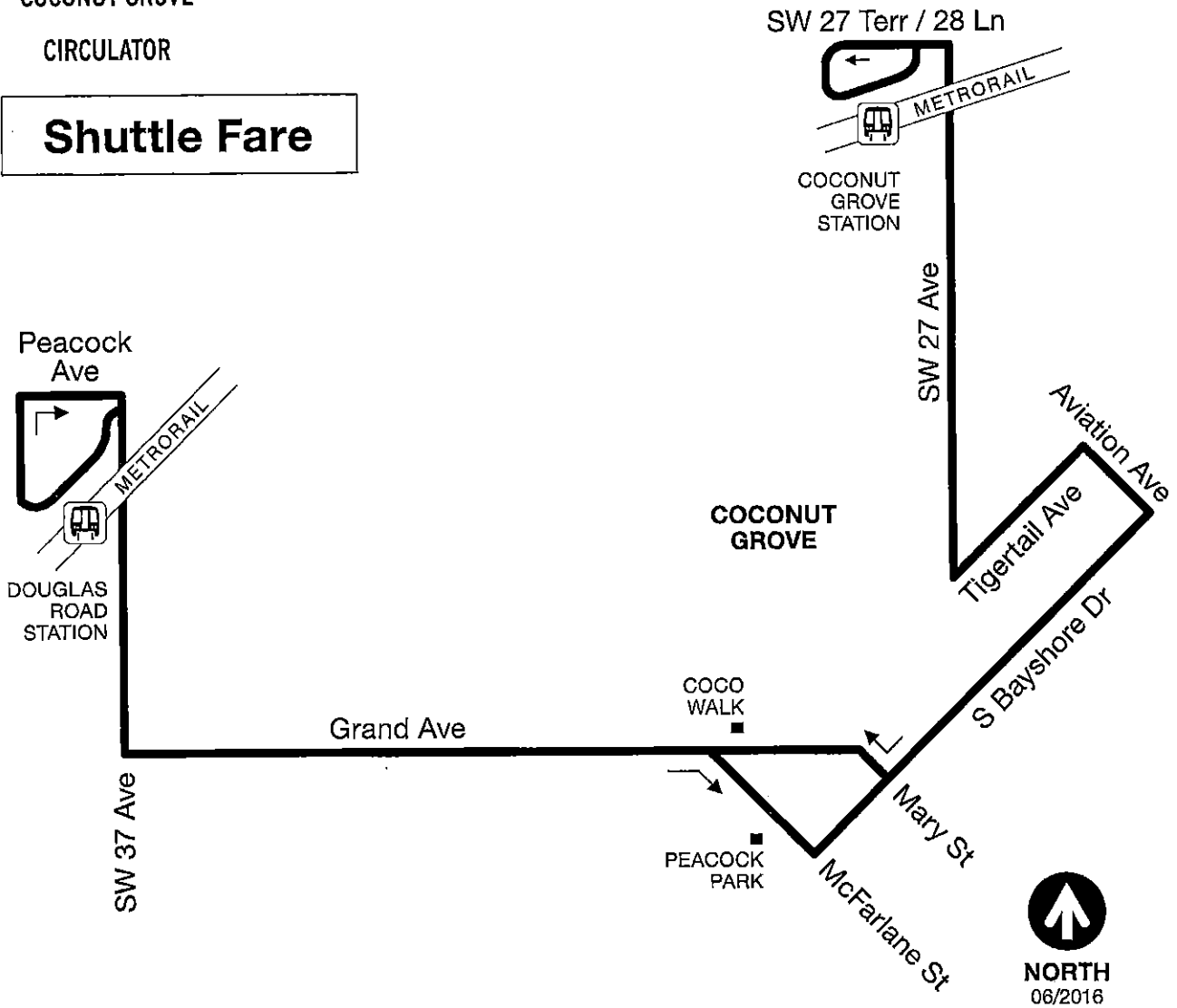


249

COCONUT GROVE

CIRCULATOR

Shuttle Fare



6

Exhibit A

Routes to be Adjusted

Routes 31, 115

Route 31 Busway Local

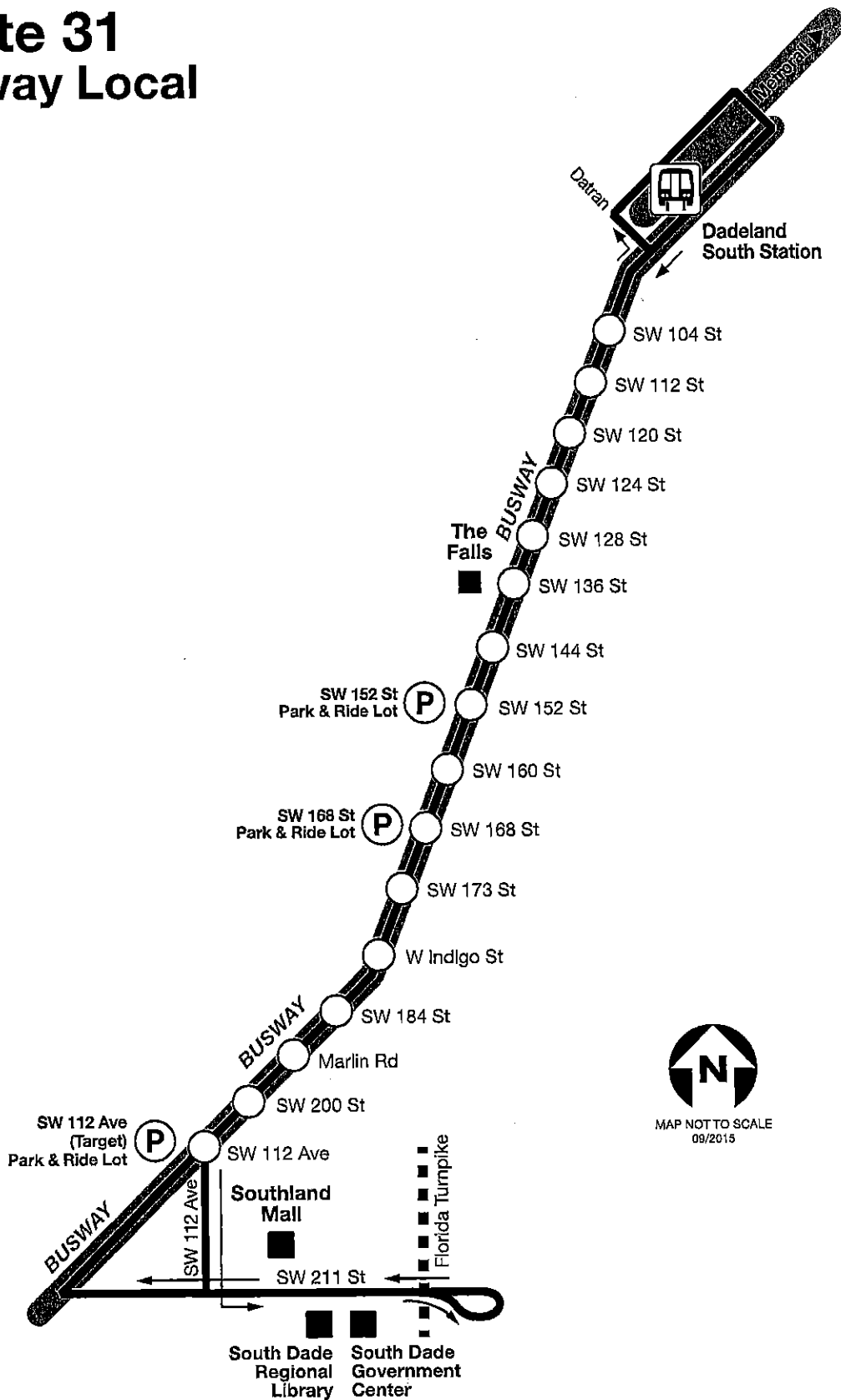
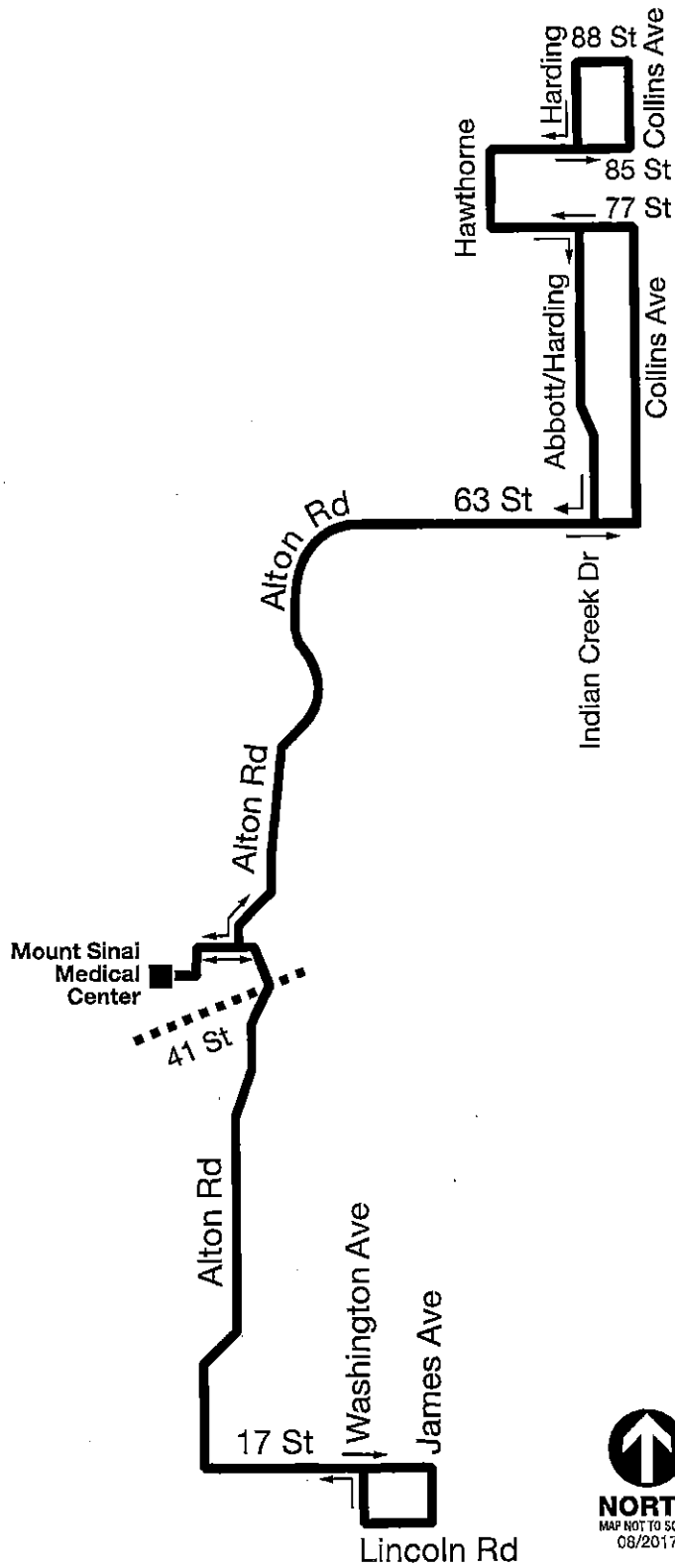


Exhibit A



115

MID-NORTH
BEACH CONNECTION





MEMORANDUM

(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: November 21, 2017

FROM: Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 5(E)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 5(E)
11-21-17

RESOLUTION NO. _____

RESOLUTION AUTHORIZING MIAMI-DADE COUNTY BUS
SERVICE ADJUSTMENTS TO BE IMPLEMENTED ON OR
BEFORE FEBRUARY 4, 2018

WHEREAS, the Miami-Dade County (County) Department of Transportation and Public Works (DTPW), charged with planning and operating the County's public transit system, is constantly evaluating bus and rail services; and

WHEREAS, ridership trends on bus routes have declined on numerous routes for a variety of reasons such as lower gasoline prices, duplicate service and other options, such as transportation network entities, along with circulator services provided by municipalities; and

WHEREAS, service adjustments on a number of bus routes, which take into account the factors listed above were approved in the Fiscal Year 2017-2018 Adopted Budget on September 28, 2017; and

WHEREAS, it is the responsibility of DTPW to provide transit services commensurate with the demand for such service and provide for the most efficient use of financial and capital resources; and

WHEREAS, pursuant to Miami-Dade County Code Section 2-150, a public hearing was held by the Board of County Commissioners; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the implementation of the attached bus service adjustments to be implemented on or before February 4, 2018.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Esteban L. Bovo, Jr., Chairman	
Audrey M. Edmonson, Vice Chairwoman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

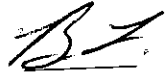
The Chairperson thereupon declared the resolution duly passed and adopted this 21st day of November, 2017. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Bruce Libhaber