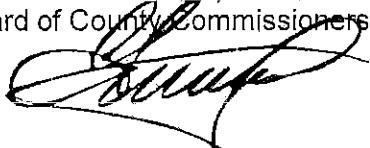


# Memorandum



Date: November 7, 2017

To: Honorable Chairman Esteban L. Bovo, Jr.  
and Members, Board of County Commissioners

From: Carlos A. Gimenez   
Mayor

Subject: FY 2017-18 Budget Supplement –Substitute

Substitute  
Agenda Item No. 5(F)

This item is being substituted to reflect the revised special taxing district rates adopted by the Board through Ordinance O-17-79 on October 17, 2017.

### Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached budget supplement in accordance with the Home Rule Charter and Section 129.06 of the Florida Statutes.

### Scope and Fiscal Impact/Funding Source

The scope of this item is countywide in nature and the funding sources are detailed below.

### Track Record/Monitor

The budget adjustments in this item will be monitored by the Office of Management and Budget.

### Operating Adjustment

As the Board is aware, not all Special Taxing District (SPTX) rates were finalized prior to the adoption of the FY 2017-18 budget. This means the expenditure authority was not included in the budget as adopted on September 28, 2017. As a result of the changes approved by the Board through ordinance number O-17-19 which set the SPTX rates, the Parks, Recreation and Open Spaces Special Taxing Districts fund (Fund 900, Subfunds 901, 905, and 906) requires a budget supplement of \$28.314 million. The funds will support the costs associated with operating and maintaining lighting, security guards, and multi-purpose maintenance districts.

  
Edward Marquez  
Deputy Mayor

mayor00118

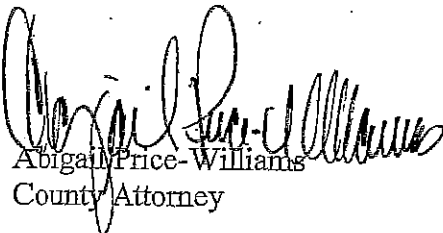


# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Esteban L. Bovo, Jr.  
and Members, Board of County Commissioners

**DATE:** November 7, 2017

**FROM:**   
Abigail Price-Williams  
County Attorney

**SUBJECT:** Substitute  
Agenda Item No. 5(F)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_ ) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Substitute  
Agenda Item No. 5(F)  
11-7-17

RESOLUTION NO. \_\_\_\_\_

ORDINANCE APPROVING AND ADOPTING FY 2017-18 SUPPLEMENTAL BUDGET ADJUSTMENT AND AMENDMENT FOR SPECIAL TAXING DISTRICTS FUND; AMENDING ORDINANCE 17-65; RATIFYING BOARD ACTIONS WHICH SET FEES, CHARGES AND ASSESSMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:**

**Section 1.** In compliance with the provisions of Section 1.02(A) of the Miami-Dade County Home Rule Charter and Section 129.06, Florida Statutes, the supplemental budgets attached hereto and made a part hereof are hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein provided are hereby appropriated.

**Section 2.** Ordinance No. 17-65 is hereby amended to correct scrivener's errors, if applicable, and budget adjustments in the appropriation schedules as outlined in the accompanying memorandum. These amendments to the FY 2017-18 Adopted Budget are hereby approved, adopted and ratified.

**Section 3.** All resolutions and other actions taken by the Board of County Commissioners setting fees, charges, and assessments are hereby ratified, confirmed and approved, and may be amended during the year.

**Section 4.** If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

**Section 5.** All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as  
to form and legal sufficiency:

Prepared by:

Jorge Martinez-Esteve  
Daija Page Lifshitz

GRACIA  
for  
DPC

**SPECIAL ASSESSMENT FUNDS**  
**Special Taxing Districts-Lighting**  
**(Fund SO 900, Subfund 901)**

<u>Revenues:</u>	<u>2017-18</u>
Previously Approved Revenues	\$2,353,886
Special Taxing Districts FY 2017-2018 Assessments -- Lighting Districts	<u>8,770,962</u>
<b>Total</b>	<b><u>\$11,124,848</u></b>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$2,353,886
A & R Subdivision	500
A & S Industrial Park	10,262
AB at Tamiami Trail	98,554
Abbro Subdivision	890
Abel Homes at Naranja Villas	2,013
Acapulco Homes	4,388
Adrian Builders at Tamiami	963
Adventure Homes	24,684
Alleen Subdivision	602
Air Park Industrial	5,234
Aladdin Subdivision	638
Alico Estates and Additions 1-5	9,479
Alexandria Estates	4,030
All Subdivision	886
Aline Estates	2,027
Allison Estates	3,528
Alturas de Buena Vista	442
American Homes	17,591
American Homes First Addition	13,650
Americas at Miller	4,702
Amerihomes	8,168
Amigo's Subdivision	333
Amore Subdivision	1,628
Anabah Gardens	682
Anasco Estates	1,744
Anasco Estates First Addition	1,377
Andover	26,809
Andover First Addition	17,871
Andrade Subdivision	2,856
Anta Subdivision One	1,030
Arien Subdivision One and Two	2,478
Arien Subdivision Section Three	1,271
Aristotle Subdivision	41,665
ASA Subdivision	2,621
Ashly Subdivision	445
Auto Nation Perrine East	1,093
AV Subdivision	216
Baleni Subdivision	5,328
Balmoral Subdivision	2,790
Barcelona Estates	3,079
Barima Estates	11,331
BBE Subdivision	2,778
Beacon at 97 Ave	573
Beacon at Doral	3,081
Beacon Centre	26,185
Beacon Lakes Phase One	6,241
Bel Aire	18,249
Belen Estates	2,924
Ben Granoff Park	4,288
Benson Lakes	2,380
Bent Tree Briarcliff	884
Bent Tree Commercial Park	2,861
Bent Tree Section Three	4,694
Beverly Estates	13,645
BHM East Campus Expansion	837
Biarritz Subdivision Phase One	722
Biarritz Subdivision Phase Two	960
Big Five Homes	515
Bilbao Estates	6,364
Bird Estates	2,583
Bird Gardens Subdivision	3,849
Bird Lakes South Addition Three	1,949
Bird Lakes South Section Four	6,710
Bird Lakes South Section One	7,104
Bird Lakes South Section Three	10,869
Bird Road Properties	2,607
Bird South	1,500
Biscayne	53,400
Biscayne Drive Estates	11,967
Biscayne Gardens	9,217
Biscayne Pines	15,743
Biscayne Point South	2,795
Biscayne Villas	6,025
Bismark Homes	3,870
Black Creek Homes	2,115
Blue Heaven Landing	910
Bluewaters Subdivision	40,059
BMS Kendale Lakes	574
BMS Kendall	2,108
Bonita	11,262
Bonita Golf View	1,983
Bonita Golf View Part Two	4,183
Braman Honda	4
Brandon Park	20,501
Breckenridge Estates	1,597

Breeze at Galloway	5,555
Bridgeport Villas	781
Brighton Meadow	9,219
Bristol at Kendall	441
Bristol Park Two	2,247
Bristol Pointe	1,551
Brownsville	168,139
Buddy's Paradise	1,580
Bunche Park South	16,661
Cadiz Estates	788
California Club Estates	1,401
California Hills	9,986
Camino Real First Addition	5,537
Canero's Oak	357
Central West Industrial Park	549
Cantelope	4,165
Canton Subdivision	3,883
Canton Subdivision First Addition	1,362
Cape Florida	9,918
Capri Homes	1,192
Caribbean Palms	4,878
Caribe Lakes Phase One	3,532
Caribe Subdivision	65
Carlisle at Doral	386
Carmichael Estates	849
Carol City First Addition	2,435
Cartal Subdivision	648
Casa Lago	5,547
Casa Lago First Addition	2,338
Casa Matias	2,247
Cascana Estates	1,745
Castellanos at Coral Way No. 2	587
Castilian Subdivision	567
Cedar West Estates	1,281
Cedar West Homes	12,489
Cedar West Homes Two	4,266
Cenal Estates	21,258
Central Heights	12,773
Central Miami	14,252
Central Miami Addition One	10,569
Central Park Estates	565
Centro Villas-North	3,201
Century Estates and First Addition	24,803
Century Gardens	28,391
Century Gardens at Tamiami	6,961
Century Gardens Village	4,871
Century Park Villas	4,370
Century Prestige	4,745
Chadustry Estates	4,205
Chana Rose Estates	1,556
Chateau Royal Estates	2,909
Chateaubeau Mansions	2,844
Children's Plaza	1,628
Chiu Subdivision	811
Christopher Gardens	9,306
Christy's Estates	3,665
CLC Subdivision	898
CMGD Subdivision	1,567
Colonial Drive	176,600
Colonnade	10,705
Communly Partnership South	9,355
Coral Bird Homes Subdivision Phase One	4,702
Coral Bird Homes Subdivision Phase Two	1,800
Coral Highlands	16,925
Coral Reef Nurseries	24,364
Coral Terrace Section One	2,247
Coral Way Estates	8,800
Coral West Heights	17,304
Coral West Homes	1,107
Cordoba Estates Section Four	727
Cordoba Estates Section One	1,631
Cordoba Estates Section Two	3,087
Corsica	11,912
Corsica Place	33,502
Cosar Subdivision	6,458
Cosmopolitan Roadway	7,213
Costa Azul Homes	701
Costa Bonita	497
Costa Dorada	1,305
Costa Linda	2,120
Costa Verda	6,201
Country Club of Miami Estates	42,403
Country Lakes Manors	41,231
Country Lakes Manors Section Two	63,330
Country Mall Plaza	1,416
Country Park Estates	825
Countryside and First Addition	16,925
Courts at Tuscany	8,614
Courts at Tuscany North	1,880
Courts at Tuscany Phase Two	2,748
Coventry	7,005
Cres Estates	2,047
Cres Subdivision	2,170
Crestview	61,062
Crestview Lakes	17,325
Crestview Lakes First and Second Additions	17,682
Cristianne Estates	861
Cudmar at Black Point Marina	28,107
Cutler Bay Palms	14,418
Cutler Breeze	2,970
Cutler Country Estates	2,972

Culler Country Groves	8,800
Culler Country Groves First Addition	19,301
Cutler Lake Homes Phase One	2,567
Cutler Ridge	39,651
CVS at Coral Way	796
Dadeland Forest Estates	938
Dadeland Park	7,838
Dadesky Subdivision	3,960
Daily First Addition	1,037
Daily Subdivision	1,117
Danielle Patrick Subdivision	3,933
Darlington Manor	25,886
Datorre	1,638
Daxal subdivision	13,039
Dear Creek Estates	1,530
Dear Creek Estates & First Addition	3,524
Deering Point Subdivision	2,629
Denis Subdivision	1,281
Digna Gas Station	1,086
Dilmara Subdivision	973
Dimauro Subdivision	249
Dimensions at Doral	1,082
Divine Savior	2,237
Dolphin View	846
Dolphmac	1,282
Don Elias Estates	5,831
Doral Commerce Park	5,431
Dorál Equestrian Center	407
Doral International Park	1,008
Doral Isles Antilles	54,415
Doral Isles North Section Three	1,033
Doral Isles North Sections 1 & 2	23,668
Doral Landings	15,849
Doral Meadows First Addition	2,746
Doral Park	54,530
Doral Pointe Shopping Center	517
Doral Public Works Facility	1,890
Doral Terrace	5,364
DVH Estates	11,839
Eagles Point First Addition	1,202
Eagles Point Subdivision	1,626
East Golf Park	24,452
Ed Mar Estates	1,395
Eden Lake	3,129
EPM Estates Sections 1-4	58,199
Egret Lakes Homes	26,492
Elise Estates	8,415
Emerald Isles	6,502
Emerald Lakes Estates	6,071
Emerald Oaks	1,691
Emerald Point	1,316
Enchanted Lakes	3,559
Enchanted Place, Two & Three	8,166
Enclave at Black Point Marina	26,330
Enclave at Doral	3,051
Erica Gardens	7,281
Esplanades Dreams	2,066
Esquerro Estates	2,456
Estate Homes	5,682
Estate Homes Second Addition	1,249
Estate Homes Third Addition	578
Ethereal Subdivision	3,180
Eureka Creek	138
Eureka Estates	3,514
Eye Estates	5,780
Evergreen Garden Estates	8,888
Expressway Industrial Park	10,428
Fantasy Homes	4,555
Fantasy One	6,780
Farmland Development	492
Fava Estates	2,315
Fedy Estates	743
Feret Subdivision	436
Fernal Subdivision	2,204
Five Stars	275
Flamingo Farms Estates	8,135
Flamingo Homes	7,229
Flightways Subdivision	3,367
Florencia Estates	5,715
Forest Lake Paradise	1,878
Forest Lakes	59,851
Forest View	14,433
Gabriella Estates	1,366
Galloway Estates	1,538
Galloway Glen	57,084
Garden Cove Estates	1,421
Garden Hills Subdivision	39,952
Garden Hills West	40,988
Garson Subdivision Section One	3,605
Gasser Subdivision	402
GB Estates	15,451
GC Corp IAD	2,164
Gefen Equity Commercial Subdivision	1,125
Gefen, Maisel Subdivision	503
Gem Homes	23,741
Genstar	2,757
Glenwood Park Estates	5,065
Gold Dream Estates	1,095
Golden Glades	16,217
Goldvue	1,779
Gordon Estates	2,025

Gran Central	95,789
Granada Homes Estates	1,103
Granada Ranch Estates	2,071
Grand Lakes	66,522
Grand Manor Villas	2,258
Greendale	8,402
Habitat Homes South	4,358
Hainlin Mill Estates	447
Hainlin Mills Park View	1,058
Hainlin Reef North	1,705
Hammock Plaza	954
Hammock Shores Third Addition	5,528
Hammocks Estates	13,455
Hammocks Shores	6,593
Hammocks Shores Second Addition	4,859
Hardin Hammocks Estates	2,422
Hardwood Village	9,817
Hartford Place	15,983
Hawksnest	2,251
Hawksnest First Addition	1,279
Hawksnest Second Addition	993
Heavenly Estates	1,950
Helena Homes	8,820
Helena Homes First Addition	700
Hermilio Subdivision	1,554
Heti Subdivision	398
Hibiscus Gardens	2,860
Hidden Grove	6,268
Highland at Kendall	7,307
Highland Gardens	10,971
Highland Kendall First Addition	8,318
Highland Lakes Estates	1,028
Highland Sparling	39,964
Hiida's Estates Subdivision	3,743
Homestar Landings	4,903
Howard Drive	36,135
Hughes West Subdivision	4,555
Ibis Villas	2,320
Ibis Villas at Doral	5,255
Integ Manor First Addition	1,400
Intenan Homes	862
International Corporate Park	34,361
International Gardens	79,509
Isabella Estates	22
Isla Margerita at Doral	1,015
Islands at Doral	18,424
Islands at Doral Northwest	19,180
Islands at Doral Townhomes	3,065
Jacarandas at Sunset	2,235
Jackson South Community Hospital	4,610
Jacqueline Gardens	1,985
Jane Plaza	1,109
JAR Subdivision	519
Jarguli Subdivision	3,119
JC Kern Estates	9,494
Jeanne Forest	4,435
Jefferson at Doral	4,019
Jesslyn Subdivision	14,962
Juan David Subdivision	985
Kaiser Subdivision	773
Karenero Falls	966
Kayia's Place	15,700
Kendalend Center	2,360
Kendall Breeze	9,149
Kendall Country Est. Country Walk	14,313
Kendall Family Estates Phase One	13,544
Kendall Hammocks Shopping Center	1,223
Kendall Home Depot	827
Kendall Town Center	31,263
Kendall Village West	2,779
Kendallland	32,547
Kendallwood	9,317
Kendallwood Industrial Park Replat	5,099
Kenellen Subdivision	45
Kenwood Estates	1,090
Kessler Grove Section One	10,261
Kessler Grove Section Two	8,957
Kessler Groves Sections Three and Four	23,104
Keystone	8,411
Kingdom Dreams	7,330
King's Estates	1,127
King's Homes	1,652
Koki Estates	858
Koki Estates First Addition	812
Kristina Estates	17,007
Krizia Subdivision Fifth Addition	2,163
Krizia Subdivision First Addition	5,193
Krizia Subdivision Fourth Addition	2,608
Krizia Subdivision Third Addition	1,498
La Costa at Old Cutler Section One	4,514
La Costa at Old Cutler Section Two	2,206
La Espada	4,313
Laffite Subdivision	2,116
Lago del Mar	46,772
Lago Mar First Addition	5,400
Lago Mar South	8,551
Laguna Ponds Sections One and Two	41,458
Lake Frances Subdivision	15,107
Lake Lucerne	20,991
Lake Park	11,271
Lakes by the Bay Section Fourteen	14,089



Lakes by the Bay South Commons	98,090
Lakes of Avalon	20,361
Lakes of Tuscany Phase One	11,491
Lakeview	33,939
Laroc Estates	7,832
Larosa Subdivision	886
Las Palmas	12,807
Laurel Hill Park	11,403
Lauren's Pond	4,728
Lazarus on Richmond	10,819
Le Chelle Estates	6,237
Le Mirage	6,018
Lejeune Terminals	38,860
Les Jardins / Secret Garden	982
Leli Subdivision	2,433
Leli Subdivision First Addition	1,249
Leyva Subdivision	1,432
Liberty Homes	23,448
Lilanda Subdivision	2,717
Limewood Groves	25,630
Little Plantations of Miami	21,600
Little River Acres	10,081
Lianas at Bird Road	1,411
Liauro Subdivision	456
London Square	8,410
Loyola Westbrooke	5,606
Luisangel Subdivision	719
Luz Estela South	7,314
Magnolia Landing	6,352
Magnolia Manors	997
Majestic Estates	32,598
Majestic Homes	8,307
Mako Subdivision	784
Mandarin Lakes and First Addition	31,067
Mandy Subdivision	14,032
Mangus Subdivisions Sections One and Two	17,691
Mansions of Pina Glenn	1,423
Maralex Homes	14,920
Marbella Estates	1,423
Marbella Park	7,935
Mardel Estates	4,184
Marter Subdivision	818
Margarita's Estates	4,851
Maria Gardens	9,765
Marien Subdivision	4,727
Marpi Homes	5,773
Marla Subdivision	664
Mashla Island	1,908
Masirapa Estates	473
Matah Subdivision	319
Maylo Estates	246
Mayte South	4,214
Mayte Subdivision	7,181
MDPD North District Station	1,481
Meadow Wood Manor Sec. Eight North	3,203
Meadow Wood Manor Sec. Nine	12,061
Meadow Wood Manor Sect. Eight South	6,204
Meadow Wood Manor Section Four	30,621
Meadow Wood Manor Section Ten	7,117
Med South	21,202
Mediterrania	11,212
Mejor Estates	3,572
Melquiades Subdivision	561
Melton Plaza	2,656
Miami Gardens Park	2,509
Miami International Business Park	11,499
Miami International Parkway	8,784
Mica Subdivision and First Addition	735
Mica Subdivision Second Addition	240
MICC	15,535
Micheline Subdivision	375
Migdalia Subdivision	1,623
Migdalia Subdivision Second Addition	447
Millenium	878
Miller Cove	5,480
Miller Cove First Addition	4,052
Miller Grove	357
Miller Lake	4,027
Miller South Subdivision	2,095
Miller's Glen Subdivision	5,973
Miller's Landing	845
Milton Venture	50,697
Milya Subdivision	3,023
Mimi Subdivision	789
Mindi Subdivision	1,806
Mingo's Garden	527
Mirabella	1,835
Miracle West	2,532
Miracle West First Addition	464
Mirana Industrial Park	2,035
Mirasol Subdivision	1,002
Mirelda Estates	9,764
Mitchell Lake	4,388
Mito Estates	3,329
Monaco Estates	3,127
Monaco Estates First Addition	8,631
Monaco's Miller Homesites	1,104
Monasterio Estates Section One	1,542
Monasterio Estates Section Two	260
Monasterio Subdivision	2,737
Monique	2,059

Moody Drive Estates First Addition	3,409
Mother of Christ	1,774
Munne Estates	3,184
Munne Royal Homes	7,472
Muslang Ranch	7,333
My First Home	5,378
Mystic Forest	1,662
Mystic Forest Two	362
Mystic Place	923
Naranja Gardens	15,027
Naranja Lakes	17,443
Naranja Park	15,043
Naroca Estates	13,010
Natalie Homes	4,386
Nelfer Subdivision	3,203
Nelia Subdivision	671
Nelmar Subdivision	1,290
Nelsay Plaza	674
Nicoi Tract	1,230
Nicolle Subdivision	3,248
Nilo Estates	3,221
Nilo Subdivision	2,673
Nito Estates Subdivision	1,771
Nomar Estates	1,611
North County	292,038
North Dade Country Club Villas	64,638
North Lake Commerce	2,115
North Lake Park	2,320
North Palm Estates	12,200
Northwest Shores	40,807
November Heights	1,695
Nunez Estates	461
Nunez Homes	741
Nyurka Estates	696
Oak Creek	12,103
Oak Creek South	10,736
Oak Park	30,982
Oak Park Estates Section One	11,459
Oak Ridge Falls	1,987
Oak Ridge Falls First Addition	1,848
Oak Ridge Falls Second Addition	2,124
Oak Ridge Villas	1,993
Oak South Estates	11,326
Oakland Estates	7,918
Oaks and Pines	1,664
Oaks South	11,373
Old Country Road Estates	696
Old Cutler Apartments	2,355
Old Cutler Forest	3,712
Old Cutler Homes	1,445
Olivia's Subdivision	1,375
Ozambela Subdivision	500
PA at Coral Reef	5,283
Palapala	3,615
Palm Spring Estates	12,230
Palm Springs No. Underground	19,404
Palmas del Bosque First Addition	650
Palmetto Lakes Industrial Park	64,540
Pan American West Park	21,459
Park Lake Sections 1-4	13,296
Park Lakes	10,415
Park Lakes by the Meadows Phase Six	4,895
Park Lakes by the Meadows Phase Three	4,965
Park Lakes by the Meadows Phases 4-5	5,515
Parkview Condominiums	3,949
Parkview Townhomes Phase One	829
Paul Marks	10,383
Peacock's Point	1,724
Pedro Alberto Subdivision	2,715
Pelican Bay at Old Cutler Lakes	31,498
Pelican's Point	4,086
Pena Subdivision	2,627
Peral Subdivision	7,013
Peterson	5,022
Pete's Place	5,155
PI Estates	6,434
Pine Manor	4,594
Pine Needles East Section Five	2,326
Pinewood Manor	6,117
Pinewood Park Extension (18-3)	28,935
Plaza del Paraiso	1,800
Pleasure Village South	3,279
Polkiana Lakes Subdivision	634
Ponce Estates	10,579
Ponce Estates Section Two	7,785
Precious Executive Homes	6,180
Precious Forest Homes	3,836
Precious Homes at Lakes by the Bay	2,633
Preserve at Doral	1,358
Prince of Peace Catholic Church	1,959
Princetonian	56,286
Puerto Bello at Doral	1,364
Punta Gorda Estates	1,795
PVC Estates	1,746
PVC Estates First Addition	242
PVC Subdivision	1,458
PVC Subdivision First Addition	711
Quirch Subdivision	4,333
Raas Subdivision	2,507
Raas Subdivision No 2	1,448
Ram Commercial Tract	367

Rana Park	7,214
Red Gardens	4,652
Redland East	373
Redland East First Addition	1,261
Redland Estates	6,336
Redlands Colonial Estates	1,131
Redlands Cove	6,086
Redlands Edge	1,281
Redlands Forest	3,907
Renaissance Estates	12,224
Renegade Point Subdivision	4,233
Reserve at Doral	3,200
Richland Estates	12,986
Richmond Heights Addition One	28,860
Richmond Homes	3,726
Richmond Homes First Addition	2,259
Rieumont Estates	5,305
Rita Garden - The Center	399
Rivendell	8,563
Rivendell East	4,846
Riverbend	24,548
Riverdale	15,142
Riviera Grand Estates Subdivision	3,419
Riviera Preparatory School	4,581
Riviera South	2,167
Riviera Trace	10,932
Riviera West	2,242
RJ Katz	9,621
Roel Subdivision	3,586
Roger Homes	8,303
Rolling Oaks	10,995
Rose Glen	4,239
Rosewood Homes	2,024
Rosmont Subdivision No 3	371
Royal Cutler Estates	4,355
Royal Gate Center	1,281
Royal Landings	6,246
Royal Landings Estates	1,952
Royale Green Section One	37,168
Royale Green Townhouse	51,779
Royalton Subdivision	7,024
Rustic Lakes	2,838
Rustic Lakes Addition One	6,207
SAB Subdivision	333
Sabal Palm	56,545
Sabina Shopping Center	805
Sable Palm Estates	7,563
Sabrina Twinhomes Subdivision	3,195
Salma Lake	8,311
Saminik Subdivision	3,189
San Denis San Pedro Estates	14,105
San Diego Subdivision First Addition	1,362
San Marino Estates	2,604
San Valentin	1,062
Santa Monica Estates	612
Sarco Subdivision	1,369
Savannah Landing	1,456
Savannah/Doral	5,620
Scott Lake Manor	53,288
Sella Subdivision	7,444
Sevilla Heights	1,103
Sharon Estates	3,558
Shirtee One and Two	2,163
Shomia at Country Club of Miami	2,991
Shoma Estates	30,837
Shoma Homes at Old Cutler Point	10,306
Shoma Homes at Tamiami Two	20,381
Shoma Kendall	9,627
Shomar Subdivision	1,614
Shops at 107	1,092
Shoreway Subdivision	36,233
Sierra	43,663
Signature Gardens Subdivision	963
Silver Palm East and Silver Palm West	98,771
Silver Palm Homes	25,839
Silver Palm Lake	14,143
Silver Palm Plantation	1,716
Silver Palms Park	2,627
Silvia Subdivision	2,437
Sinos Estates	467
Sion Estates	1,446
Sion Estates First Addition	1,177
Sky Lake	41,466
Sky Lake Homes	8,007
Sky Lake Homes Second Addition	2,483
Sky Lakes First Addition	9,236
Snapper Creek Park	12,821
Soto Mansions	6,013
South Allapattah Center	3,290
South Gate Subdivision	4,391
South Indian Subdivision	1,086
South Miami Heights	404,544
South Point	1,043
South Point First Addition	235
South Pointa Cove	969
South Springs Homes	4,053
South View Subdivision	1,546
Southwest Section Two Addition One	2,460
Southwind Point	4,114
Spanish Garden Villas	1,903
Spanish Lakes	14,451

Spicewood Subdivision	35,401
Spring West Estates	1,715
Star High Subdivision	808
Star Lakes	7,428
Stephanie Subdivision First Addition	1,211
Stephanie's Subdivision	1,259
Stephens Manor	14,230
Stoneybrook	7,108
Strawberry Fields Homes	13,067
Stuart International Subdivision	1,140
Summerville and First Addition Subdivisions	3,621
Summerwind Subdivision	2,289
Sunnyview Subdivision	6,730
Sunrise Commons	1,588
Sunset Apartments	13,787
Sunset Cove	1,578
Sunset Farms	2,254
Sunset Harbour Section Six	2,097
Sunset Homes	6,899
Sunset Lakes Estates	1,834
Sunset Lakes Estates 1 & 2	3,093
Sunset Park	52,395
Sunset Pointe	1,878
Sunset Residential	866
Sunset Square	2,077
Sunset West	41,413
Sunshine State Industrial Park	54,761
Sunswept Isle	7,121
Superior Homes Estates	7,890
Superior Trace	2,281
Sylvia Subdivision	560
T & F Subdivision	5,438
Tabor	431
Tallamoody	17,722
Tamiami Gefen Industrial Park	4,852
Tamiami Lakes	42,772
Tamiami Marketplace	651
Terry Enterprise	799
The Falls	13,965
The Hammocks	179,088
The Hamptons	907
The Lakes	18,231
The Mansions at Sunset	10,329
The Mansions at Sunset Second Addition	4,316
The Palace at Kendall First Addition	697
The Villas of Barcelona	547
Thousand Pines	9,023
Tiffany at Sunset	345
Torremolinos	1,325
Town Park Estates Addition One	5,177
Transal Corporate Park	6,197
Transal Service Park	1,095
Truval Gardens	637
Truval West Subdivision	549
Tuscan Lake Villas	3,437
Tuscany Place	3,682
Tuscany Villas West	2,081
Twin Homes Estates	2,895
Twin Lake Shores	7,339
Twin Lakes	70,612
United Storage Doral	398
University Manor	14,824
V & Q Holdings Subdivision	729
Valencia Grove	7,683
Valencia Grove Estates	14,005
Vanessa Ranch	11,848
Vanhelle Manors Subdivision	5,010
VANHELLE Woods	4,168
Vary Subdivision	825
Vecin Homes First Addition	1,243
Vega Coral Way Subdivision	435
Venetian Acres	9,160
Venetian Lake	6,439
Venetian Parc and Venetian Parc West	9,543
Venezia Homes Estates	11,450
Veranda Subdivision	6,241
Villa Castillo	1,201
Villa Esperanza	2,181
Villa Real at Doral	1,232
Villa Sevilla	6,697
Village Green Underground	18,321
Villas del Campo Subdivision	22,928
Virginia Estates	1,999
Viscaya Villas	1,201
Vista Subdivision	15,043
Vitran at Naranja Estates	5,297
Vitran Homes at Morningside & Homes at Morningside	6,932
VTL Subdivision	1,205
Wal Mart Hialeah	15,789
Watersedge	2,153
WDL D Subdivision	2,307
Weitzer Hammocks Homes	18,384
Weitzer Killian Place	3,317
Weitzer Serena Lakes	12,898
Weitzer Serena Lakes Estates	3,778
Weitzer Serena Lakes West Section Two	2,511
West Cherry Grove	6,662
West Dade Land Subdivision	1,254
West Dade Subdivision	887
West Doral Lakes	7,288
West Flagler Estates	4,226

West Kendall Best	28,394
West Lakes Estates Subdivision	6,990
Westbrook Addition No Five	3,188
Westbrooke	5,569
Westbrooke Third Addition	5,670
Westchester Park	2,091
Westpointe Business Park	12,142
Westwind Lakes	61,681
Westwood Manor	6,012
Whistling Pines Creek	2,016
Winston Park	139,061
Wiltman	203,708
Wonderly Estates	19,035
Woodlands	4,728
Woodside Oaks	8,436
Yasamin Subdivision	233
Zac Subdivision	1,196
Zamora's Grove	1,082
Zamora's Grove First Addition	159
Zenteno Subdivision	817
Zoe Miller Estates	1,053
Zumma Subdivision	542
Reserves	<u>342,133</u>
Total	<u>\$11,124,848</u>

**SPECIAL ASSESSMENT FUNDS**  
Special Taxing Districts - Security Guards  
(Fund SO 900, Subfund 905)

<b>Revenues:</b>	<b><u>2017-18</u></b>
Previously Approved Revenues	\$842,000
Special Taxing Districts FY 2017-2018 Assessments – Security Guard Districts	<u>14,844,082</u>
Total	<u>\$15,786,082</u>

<b>Expenditures:</b>	
Previously Approved Expenditures	\$842,000
Bay Heights (Roving Patrol)	358,000
Belle Meade Island	224,000
Biscayne Beach	238,000
Biscayne Point	240,000
Brickells Flagler (Roving Patrol)	202,000
Cocoplum Phase One (Roving Patrol)	233,000
Coventry	217,000
Davis Ponce (Roving Patrol)	288,000
Devonwood (Roving Patrol)	188,000
Eastern Shores	335,000
Eastern Shores First Addition	94,000
Enchanted Lake	487,000
Entrada	229,000
Fairhaven (Roving Patrol)	114,000
Four Way Lodge Estates	139,000
Gables by the Sea	487,000
Hammock Lake Banyan Drive (Roving Patrol)	202,000
Hammock Lakes	202,000
Hammock Oaks Harbor	233,000
Highland Gardens	224,000
Highland Lakes	459,000
Keystone Point	733,000
Kings Bay	241,000
Lakes by the Bay South Commons	465,000
Miami Lakes Loch Lomond	401,000
Morningside	534,000
North Bay Island	243,000
North Dade Country Club / Andover	484,000
Oak Forest	462,000
Oak Forest (Roving Patrol)	413,000
Old Cutler Bay	508,000
Palm and Hibiscus Island	614,000
Pine Bay Estates (Roving Patrol)	179,000
Royal Oaks East	441,000
Royal Oaks Section One	445,000
Sabal Palm (Roving Patrol)	157,000
Sans Souci	350,000
Snepper Creek Lakes	266,000
Star Island	286,000
Sunrise Harbour	242,000
Reserves	<u>2,110,082</u>
Total	<u>\$15,786,082</u>

**SPECIAL ASSESSMENT FUNDS**  
**Special Tax Districts - Landscape Maintenance**  
**(Fund SO 900, Subfund 906)**

<u>Revenues:</u>	<u>2017-18</u>
Previously Approved Revenues	\$2,889,003
Special Taxing Districts FY 2017-2018 Assessments -- Landscape Maintenance Districts	4,599,356
<b>Total</b>	<b><u>\$7,488,359</u></b>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$2,889,003
Alco Estates & Addition 1-5	21,800
Alexandria Estates	12,800
Allison Estates	10,695
Aristotle Subdivision	60,043
Balani Subdivision	17,700
Biscayne Dr Est	18,401
Capri Homes	12,216
Casa Lago 1 St Addition	12,381
Cedar West Homes Three	22,000
Century Estates & 1St Add	114,582
Chateau Royal Estates	44,301
Christopher Gardens:	44,041
Colonnade	78,500
Corsica Place Landscape	54,743
Cutler Bay Palms	40,482
D.V.H Estates	25,281
Dolphin Center	617,700
Doral Park Landscape	415,116
East Oakmont Dr	14,536
Eden Lakes	21,951
Flamingo Homes	18,852
Forest Lakes	225,995
Genstar	20,461
Grand Lakes	325,600
Hairin Reef North	11,182
Homestar Landings	19,500
Kendale Lakes	700,821
Kendalland	191,100
Keystone	18,341
Kingdom Dreams	89,400
Lake Hilda	15,600
Ledrew Estates	15,422
Marpi Homes	45,702
Mediterranea	22,886
Miller Cove	45,559
North Palm Estates	14,700
Oaks South Estates	39,323
Old Cutler Homes Landscape	25,542
Olivia's Subdivision	9,100
Park Lakes by the Meadow Phase 6	9,600
Park Lakes by the Meadows Phase 3	4,700
Pete's Place	20,900
Ponce Estates	40,621
Precious Executive Homes	17,921
Precious Forest Homes	23,391
Renaissance Estates	31,400
Renaissance Ranches	34,000
Risumont Estates	15,986
Royal Harbor Yacht Club	30,843
Sable Palm Estates	69,500
Shoma Homes at Tamiami II	137,492
Sunset Cove	12,700
West Kendall Best	119,483
West Wind Lakes	435,906
Wonderly Estates	49,937
Woodlands	19,400
Zamora's Grove	10,101
<b>Total</b>	<b><u>\$7,488,359</u></b>