

Memorandum



Date: April 10, 2018

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over the name in the "From" field.

Agenda Item No. 8(F)(2)

Subject: Request for Additional Expenditure Authority to Contract No. 102115-BBB, School Buses with Related Parts and Services

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize additional expenditure authority to *Contract No. 102115-BBB, School Buses with Related Parts and Services*, for the Miami-Dade Parks, Recreation, and Open Spaces Department. The Department is requesting an additional allocation of \$304,000 for the one-time purchase of three buses for its Disability Services and General Recreation Program.

The County originally accessed this competitively-established National Joint Powers Alliance contract under delegated authority to purchase six buses for the Corrections and Rehabilitation Department. The Board approved additional expenditure of \$332,000 through Resolution No. R-689-17 to allow Corrections and Rehabilitation to purchase two additional buses. Parks, Recreation, and Open Spaces has since identified a need to purchase three handicap-accessible buses to replace one existing bus and two vans that are currently used to transport disabled patrons participating in its Disability Services and General Recreation Program, which provides recreational programming and special events throughout the County. These buses will be used to transport disabled children and adults to field trips required by the Medicaid Waiver Program and the Children's Trust. Transportation takes place six days a week from seven different sites on an ongoing basis throughout the year.

This purchase is required to increase the operational efficiency of the Disability Services and General Recreation Program and to replace a bus that is no longer in service. The existing vans only have the capacity to transport one wheel-chair patron at a time, whereas buses may transport up to 10 disabled patrons on each trip. Market research was conducted to compare pricing from competitive contracts from Florida Sheriff's Association, City of Tallahassee, and State of Florida; however, none of these agencies offer buses under its contracts. The Houston-Galveston Area Council's School Buses contract was also considered, but it does not offer the type of buses the Department needs to ensure accessibility for disabled patrons. Accordingly, it is recommended that the Board approve this modification to allow the Department to purchase three buses required to transport disabled patrons.

Scope

The impact of this item is countywide in nature.

Fiscal Impact/Funding Source

The contract term expires on November 17, 2019, and has a current cumulative allocation of \$1,326,000. If this request is approved, the contract will have a modified cumulative allocation of \$1,630,000. The requested increase in expenditure authority is based on the cost of the buses.

Department	Existing Allocation	Additional Allocation Requested	Modified Allocation	Funding Source	Contract Manager
Corrections and Rehabilitation	\$1,326,000	\$0	\$1,326,000	General Fund	Mohammed Haq
Parks, Recreation, and Open Spaces	\$0	\$304,000	\$304,000	Financing Proceeds	Lluis Gorgoy
Total	\$1,326,000	\$304,000	\$1,630,000		

Track Record/Monitor

Vanessa Lauchaire of the Internal Services Department is the Procurement Contracting Manager.

Delegated Authority

The County Mayor or County Mayor's designee will have the authority to exercise all provisions of the contract pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Awarded Vendor

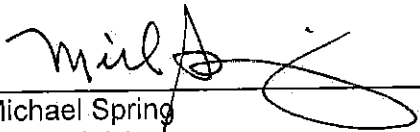
Awardee	Principal Address	Local Address	Principal
Florida Transportation Systems, Inc.	7703 Industrial Lane Tampa, FL	None	Christopher Rustman

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists. The lists that were referenced included convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to vendor responsibility.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision applies and will be collected on all purchases.
- The Small Business Enterprise Bid Preference and Local Preference do not apply.
- The Living Wage does not apply.


Michael Spring
Senior Advisor

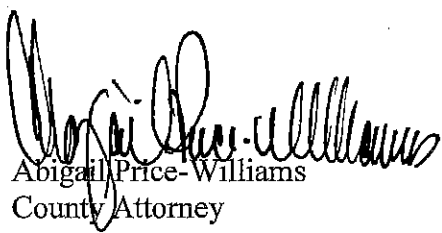


MEMORANDUM

(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: April 10, 2018

FROM: 
Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(F)(2)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(2)
4-10-18

RESOLUTION NO. _____

RESOLUTION AUTHORIZING ADDITIONAL EXPENDITURE
AUTHORITY IN A TOTAL AMOUNT UP TO \$304,000.00 FOR
CONTRACT NO. 102115-BBB FOR THE PURCHASE OF
SCHOOL BUSES WITH RELATED PARTS AND SERVICES
FOR THE PARKS, RECREATION AND OPEN SPACES
DEPARTMENT

WHEREAS, this Board desires to accomplish the purpose outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority in a total amount up to \$304,000.00 for Contract No. 102115-BBB for the purchase of school buses with related parts and services for the Parks, Recreation and Open Spaces Department. A copy of the contract is on file with and available upon request from the Internal Services Department, Procurement Management Services Division.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Esteban L. Bovo, Jr., Chairman	
Audrey M. Edmonson, Vice Chairwoman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of April, 2018. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

MAG

Miguel A. Gonzalez