

Memorandum



Date: April 10, 2018

To: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over a horizontal line.

Agenda Item No. 8(F)(3)

Subject: Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access and Modify Competitively Solicited Contracts for the Purchase of Police Vehicles, Fire Trucks, Mobile Equipment and Other Light and Heavy Fleet Vehicles

Recommendation

It is recommended that the Board of County Commissioners (Board) delegate contracting authority to the County Mayor or County Mayor's designee to award, access and modify competitively solicited contracts to purchase police vehicles, fire trucks, mobile equipment and other light and heavy fleet vehicles in an amount not to exceed \$80,480,706, which is the budgeted amount in the Fiscal Year 17-18 Adopted Budget. This recommendation aligns the adopted budget with the purchasing authority for vehicles. All contracts and other actions taken by the County Mayor or County Mayor's designee pursuant to this delegation will be presented to the Board for ratification on a bi-annual basis. The Internal Services Department will purchase these vehicles on behalf of multiple County departments in a manner consistent with the procurement methods authorized in Implementing Order 3-38 to obtain the best value for the County. All bid protests of competitive solicitations issued by the County filed pursuant to Section 2-8.4 and Implementing Order 3-21 will be presented to the Board for resolution as set forth in the Code and the Implementing Order.

The County currently maintains approximately 11,068 vehicles, of which 22 percent have over 100,000 miles. These high-mileage vehicles have an average age of 12.6 years and cost the County significantly more to maintain than newer vehicles. In an effort to plan for the future retirement and replacement of these vehicles, each County department has developed a five-year vehicle replacement plan to streamline the County's vehicle replacement process. Vehicle purchases are then made in accordance with each department's approved plan.

While the County has strategically planned for the long-term replacement of these vehicles, staff has experienced difficulties in completing these large vehicle purchases in a timely and cost-effective manner. Vehicle purchases are typically made through the access of contracts that were competitively established by other governmental entities, such as the State of Florida, the Florida Sheriff's Association, the City of Tallahassee, and the National Joint Powers Alliance (NJPA). Access to these contracts is in the County's best interest as they allow multiple government agencies to aggregate the volume of vehicles to be purchased, resulting in significantly favorable pricing.

Timely Board approval for these contracts is often not feasible due to the substantial lead-time required for high-volume vehicle purchases. Vehicle manufacturers impose production deadlines on an annual basis and the failure to confirm a vehicle purchase prior to the manufacturer deadline may result in the County purchasing a different vehicle model or deferring the purchase to a later year, resulting in higher purchase or maintenance costs to the County.

This recommendation is consistent with the delegated authority and vehicle purchase process for other jurisdictions, as demonstrated in the table below:

City/County	Vehicle Purchase Process
City of Miami	Both jurisdictions have delegated the authority to purchase vehicles in an amount not to exceed the approved budget for vehicle purchases.
Los Angeles County	

City/County	Vehicle Purchase Process
City of Fort Lauderdale	This jurisdiction obtains Board approval once per year to access or award multiple contracts at any time during the fiscal year.
Broward County	This jurisdiction has delegated the authority to renew the State of Florida vehicle contract for a period not to exceed three years, as may be renewed by the State, for an amount not to exceed \$8,500,000.

Staff evaluated the fiscal and operational impact associated with the current vehicle purchase process, along with the purchasing methods of other jurisdictions, and has determined that the delegation of contracting authority to the County Mayor or the County's Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of vehicles, subject to Board ratification, is in the County's best interest. The recommended expenditure limit for this delegation will not exceed the budgeted amount adopted by the Board. For Fiscal Year 2017-18, the budgeted amount for the purchase of vehicles is \$80,480,706. Requests to purchase vehicles in subsequent fiscal years will be brought for Board approval on an annual basis.

Pursuant to Miami-Dade County Code Section 29-124(f), contracts with an allocation over \$1 million for the Department of Transportation and Public Works will be presented to the Citizens' Independent Transportation Trust.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact is up to \$80,480,706. Departmental allocations are based on the Board-adopted budget for FY 2017-18. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for FY 2018-19, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed.

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Aviation	\$10,000,000	161	Proprietary Funds	Cash Purchase	Neivy Garcia
Cultural Affairs	\$114,000	3	Proprietary Funds	Financing Proceeds - \$61,000 Cash Purchase - \$53,000	Deborah Margol
Regulatory and Economic Resources	\$2,683,000	128	Proprietary Funds	Cash Purchase	Manual Blanco
Seaport	\$532,116	20	Proprietary Funds	Cash Purchase	Gyselle Pino
Water and Sewer	\$33,499,000	433	Proprietary Funds	Cash Purchase	Susan H. Pascual
Solid Waste Management	\$4,173,100	72	General Fund - \$100,000 Proprietary Funds - \$4,073,100	Financing Proceeds	Olga Espinosa-Anderson
Transportation and Public Works	\$7,810,400	113	General Fund - \$3,490,200 Proprietary Funds - \$3,464,200 Federal Grant - \$856,000	Financing Proceeds - \$3,490,200 Cash Purchase - \$4,320,200	Angela Mathews-Tranumn
Animal Services	\$334,000	7	General Fund	Financing Proceeds	Michael Garateix

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Board of County Commissioners	\$150,000	6	General Fund	Financing Proceeds	Miriam Rivero
Communications	\$29,000	1	Internal Services Fees	Financing Proceeds	Angelica Suarez
Corrections and Rehabilitation	\$1,073,000	40	General Fund	Financing Proceeds	Mohammed Haq
Elections	\$67,000	3	General Fund	Financing Proceeds	Michael Martinez
Fire Rescue	\$6,525,000	100	Fire District Revenues	Financing Proceeds - \$4,200,000 Cash Purchase - \$2,325,000	Marianela Betancourt
Judicial Administration	\$25,000	1	General Fund	Financing Proceeds	Magaly Jeanty-Bashir
Juvenile Services	\$60,000	2	General Fund	Financing Proceeds	Cindy Akerman
Information Technology	\$91,090	4	Internal Services Fees	Cash Purchase	Mirta Lopez Cardoso
Internal Services	\$1,368,000	41	Internal Services Fees	Financing Proceeds	Rey Llerena
Library	\$204,000	4	Library District Revenues	Cash Purchase	Anna Rodriguez
Medical Examiner	\$288,000	6	General Fund	Financing Proceeds	Darren Caprara
Parks, Recreation and Open Spaces	\$991,000	12	General Fund - \$357,000 Special Taxing District Funds - \$50,000 Trust Funds - \$184,000 Causeway Toll Revenue - \$400,000	Financing Proceeds - \$357,000 Cash Purchase - \$634,000	Lluís Gorgoy
Police	\$10,420,000	472	General Fund - \$10,400,000 Federal Grant - \$20,000	Financing Proceeds - \$10,400,000 Cash Purchase - \$20,000	Laura Romano
Public Housing and Community Development	\$44,000	6	State and Federal Funds	Cash Purchase	Indira Rajhumar-Futch
Total:	\$80,480,706	1,635	Proprietary Funds - \$54,365,416	Cash Purchase - \$54,405,406	
			General Fund (Financed)- \$16,344,200	Financing Proceeds - \$26,075,300	
			Other - \$9,771,090		

Track Record/Monitor

Vanessa Lauchaire of the Internal Services Department is the Procurement Contracting Manager.

Delegated Authority

Upon approval of this item, the County Mayor or the County Mayor's designee will have the authority to award, access and modify competitively solicited contracts up to the aggregate amount of the allocation

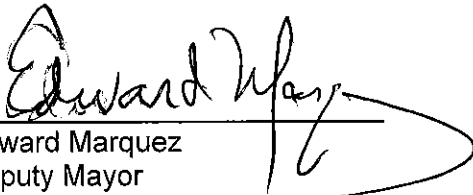
authorized by the Board, subject to Board ratification on a bi-annual basis. The County Mayor or County Mayor's designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such designation, including any cancellation, renewal and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence will be conducted in accordance with the Internal Services Department's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists and a keyword internet search.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision will be applied as permitted by the Ordinance for each specific purchase where permitted by the funding source.
- The Small Business Enterprise contract measures and Local Preference will be applied as permitted by the Ordinances for each specific purchase where permitted by the funding source.
- The Living Wage Ordinance does not apply.


Edward Marquez
Deputy Mayor

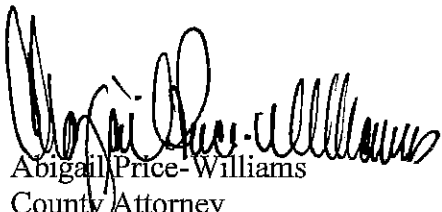


MEMORANDUM

(Revised)

TO: Honorable Chairman Esteban L. Bovo, Jr.
and Members, Board of County Commissioners

DATE: April 10, 2018

FROM: 
Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(F)(3)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(3)
4-10-18

RESOLUTION NO. _____

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE POLICE VEHICLES, FIRE TRUCKS, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$80,480,706 FOR FISCAL YEAR 2017-18, SUBJECT TO RATIFICATION BY THE BOARD ON A BI-ANNUAL BASIS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AND AUTHORIZES THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves delegation of contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, fire trucks, mobile equipment and other light and heavy fleet vehicles in an aggregate amount not to exceed \$80,480,706 for Fiscal Year 2017-18, subject to ratification by the Board on a bi-annual basis; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation,

renewal and extension provisions; and authorizes the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract . A copy of all contracts awarded, accessed, or modified will be available upon request from the Internal Services Department, Procurement Management Services Division.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Esteban L. Bovo, Jr., Chairman	
Audrey M. Edmonson, Vice Chairwoman	
Bruno A. Barreiro	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Barbara J. Jordan	Joe A. Martinez
Jean Monestime	Dennis C. Moss
Rebeca Sosa	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of April, 2018. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

HB /

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Aviation			
Proprietary Funds	\$ 29,951.00	15 Passenger Van	1
	\$ 22,374.00	Mini Passenger Van	1
	\$ 120,000.00	Small size 4 doors 4X2 Utility Vehicle	6
	\$ 73,500.00	Mid size 4 doors 4X2 Utility Vehicle	3
	\$ 906,500.00	PU 1/2 Ton 4X2	33
	\$ 186,000.00	PU 1/2 Ton 4X2 Crew Cab	6
	\$ 207,600.00	PU 1/2 Ton 4X4 Crew Cab	6
	\$ 180,000.00	PU 1/2 Ton 4X2 Extended Cab, bed liner	8
	\$ 1,191,400.00	PU 3/4 Ton 4X2	37
	\$ 61,350.00	PU 3/4 Ton 4X2 Crew Cab, single rear wheels W2A, lift gate	2
	\$ 35,430.00	PU 3/4 Ton 4X2 Extended Cab, single rear wheel X3A	1
	\$ 98,643.00	PU 3/4 Ton 4X2 Service body, lift gate, back up camera	3
	\$ 39,501.00	PU 1 ton 4X4 Crew cab dual wheel	1
	\$ 54,500.00	PU 1 ton 4X2 Crew Cab, sgl rear wheels W3A, Knapheide 696J1, lift gate	1
	\$ 46,246.00	PU 1 ton 4X2 Extended cab	1
	\$ 39,842.00	PU 1 ton 4X4 Extended Cab, dual rear wheel X3C	1
	\$ 45,348.00	Hybrid 4 door Sedan	2
	\$ 153,810.00	1/2 Ton SSV interceptor AWD K8A	5
	\$ 46,600.00	Cargo Van 8600 GVWR low roof regular Length	2
	\$ 27,860.00	12 Passenger Van	1
	\$ 70,995.00	Cargo Van, cargo master partition and shelving	3
	\$ 21,760.00	7 Passenger Van LWB S9E	1
	\$ 753,421.00	Water Blasting Truck /Peterbilt/ Stripe Hog, Runway Cleaner	1
	\$ 223,200.00	Harley Davidson motorcycles	8
	\$ 19,196.00	Mini Cargo Van	1
	\$ 142,788.00	Mid size 4 doors 4X2 Utility Vehicles	6
	\$ 500,000.00	Bucket Truck	1
	\$ 336,000.00	3 Security Camera Trailers	1
	\$ 117,000.00	Sewage Tank	1
	\$ 922,000.00	Platform Ladder Truck (Fire Dept)	1
	\$ 100,000.00	Foam Tender (Fire Dept)	1
	\$ 100,000.00	Special Crew cab, topper Vehicle for Battalion 6 (Fire Dept)	1
	\$ 1,200,000.00	2 Cobus buses	1
	\$ 65,000.00	Crane Truck	1
	\$ 80,000.00	Tow Truck Model 701BD	1
	\$ 300,000.00	Vac -Com Truck	1
	\$ 37,000.00	Electric Forklift	1
	\$ 100,000.00	Jetter Truck	1
	\$ 583,185.00	Triverus Floor scrubber	1
	\$ 80,000.00	Roll Off Truck	1
	\$ 102,000.00	Super Duty Chassis Cab Trucks	2
	\$ 130,000.00	Trash Truck	1
	\$ 130,000.00	Crawler Boom X500AJ	1
	\$ 320,000.00	Dum Trucks Peterbilt 567 Tri-Axle/Equivalent	2
Total	\$ 10,000,000.00		161

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Cultural Affairs			
Proprietary Funds	\$ 114,000	15 Passenger Van	3
Total	\$ 114,000		3
Regulatory and Economic Resources			
Proprietary Funds	\$ 1,529,000	Hybrid Sedan	72
	\$ 36,500	3/4 Ton Pickup 4x2	1
	\$ 71,000	3/4 Ton Pickup 4x4	2
	\$ 132,500	Compact Pickup 4x4	5
	\$ 536,500	Compact Pickup 4x2	29
	\$ 331,500	Compact Pickup 4x2 with Cover	17
	\$ 46,000	Compact Pickup 4x2 with Topper	2
Total	\$ 2,683,000		128
Seaport			
Proprietary Funds	\$ 120,000	Cargo Van	5
	\$ 60,000	SUV	2
	\$ 227,116	1/2 ton pickup	9
	\$ 90,000	3/4 ton pickup	3
	\$ 35,000	15 Passenger Van	1
Total	\$ 532,116		20

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Water and Sewer			
Proprietary Funds	\$ 4,295,000	1 1/2 Ton Pickup (Cab & Chassis)	50
	\$ 262,000	1 Ton Pickup	6
	\$ 1,780,000	1 Ton Service Truck	32
	\$ 1,004,000	1/2 Pickup	31
	\$ 2,700,500	2 Ton Service Truck	21
	\$ 417,000	3/4 Pickup	11
	\$ 87,500	ATV	7
	\$ 2,460,000	Backhoe	24
	\$ 1,370,000	Boom Truck	7
	\$ 580,000	Compact Pickup	20
	\$ 290,000	Compressor	10
	\$ 370,000	Conveyor	1
	\$ 3,780,000	Dump Truck	28
	\$ 845,000	Excavator	4
	\$ 740,000	Forklift	12
	\$ 2,657,500	Front Loader	10
	\$ 300,000	Generator	4
	\$ 85,500	Golf Cart	9
	\$ 600,000	Grit Truck	5
	\$ 472,000	Heavy Cargo	13
	\$ 395,000	Lift (Various types)	4
	\$ 180,000	Mini Cargo	4
	\$ 29,000	Mini Passenger Van	1
	\$ 281,000	Mower	16
	\$ 80,000	Semi-Tractor	1
	\$ 3,825,000	Sewer Cleaner	9
	\$ 280,000	Step Van	5
	\$ 1,494,000	SUV	60
	\$ 96,000	Sweeper	2
	\$ 448,000	Trailer	8
	\$ 150,000	Trash Crane Dump	1
	\$ 1,145,000	Water pump	17
Total	\$ 33,499,000		433
Solid Waste Management			
Proprietary Funds / Collections and Disposal	\$ 180,300	Lowboy	1
	\$ 2,892,700	Refuse Trailers	33
	\$ 92,800	Welder's Truck	1
	\$ 103,100	Mechanic Truck	2
	\$ 25,000	Sedan	1
	\$ 663,000	1/2 Ton Ext Cab Pickup	26
	\$ 55,000	1/2 ton Truck	2
	\$ 61,200	Mid-sized Crew Cab	2
General Fund / Mosquito	\$ 100,000	1/2 ton Truck	4
Total	\$ 4,173,100		72

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Dept. of Transportation Public Works (DTPW)			
Federal Grant / Transit Section	\$ 856,000	Flat Bed Trucks	4
		Cargo Vans	24
General Fund / Public Works Section	\$ 3,490,200	Compact Crew Cab Pick-up Trucks	14
		3/4 Ton Crew Cab Pick-ups w/ Special Utility Body	8
		Asphalt Patch Truck	5
		3/4 Ton Pick-ups	6
		1 Ton Pick-up Trucks	3
		1/2 Ton Pick-up Trucks	15
		Ford Explorer	2
Proprietary Funds / Public Works Section	\$ 3,296,200	25 Ton Trailers	3
		Vactors	2
		1 Ton Welder Truck	2
		3/4 Ton Pick-up Truck	1
		Knucklebooms	4
		14 CYD Dump Trucks	4
		Trash Trucks	2
		Tractor Trailer Cabs	2
		Compact crew cab Pick-up Trucks	2
		Ford Explorer	2
Passenger Transportation Regulatory Section	\$ 168,000	Sedans	8
Total	\$ 7,810,400		113
Animal Services			
General Fund	\$ 216,000	15 Passenger Van	3
	\$ 118,000	1/2 Ton Pickup	4
Total	\$ 334,000		7
Board of County Commissioner			
General Fund	\$ 150,000	Pickup Truck	6
Total	\$ 150,000		6
Communications			
Internal Services Fees	\$ 29,000	SUV	1
Total	\$ 29,000		1

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Corrections			
General Fund	\$ 42,400	Full Size SUV Exec Pkg.	1
	\$ 77,000	Mid Size SUV Exec Pkg.	2
	\$ 233,000	Mid Size SUV MRU Police Pkg.	6
	\$ 135,600	Full Size Sedan MRU Police Pkg.	4
	\$ 409,000	Mid Size Sedan Investigative	24
	\$ 36,000	Nissan NV 200 Mini Cargo	2
	\$ 140,000	Bucket Truck	1
Total	\$ 1,073,000		40
Elections			
General Fund	\$ 25,000	Cargo Van	1
	\$ 19,000	Mini Cargo Van	1
	\$ 23,000	Hybrid	1
Total	\$ 67,000		3
Miami Dade Fire Rescue			
Fire District / Fire Rescue (Light)	\$ 613,000.00	3/4 Ton PU=2500	18
	\$ 203,000.00	1/2 Ton PU=1500	7
	\$ 300,000.00	1Ton PU=3500	6
	\$ 693,000.00	Sedan	33
	\$ 304,000.00	Tahoe/SSP	8
	\$ 72,000.00	Transit T-150 Utility Cargo Van	3
	\$ 140,000.00	F-150 PU Specific	4
Fire District / Fire Rescue (Heavy)	\$ 1,600,000	Rescue Remounts	9
	\$ 2,200,000	Engines	5
	\$ 400,000	Battalion Vehicles	7
Total:	\$ 6,525,000		100
Judicial Administration (Public Defender)			
General Fund	\$ 25,000	Cargo Van	1
Total	\$ 25,000		1
Juvenile Services			
General Fund	\$ 60,000	Hybrid Sedans	2
Total	\$ 60,000		2
Information Technology Dept.			
Internal Services Fees	\$ 64,464	Cargo Van	3
	\$ 26,626	Mini Cargo Van	1
Total	\$ 91,090		4

FY 17-18 Budget Authorization for Vehicles

Funding Source	Authorized Purchase Amount	Basic Unit Information	QTY
Internal Services			
Internal Services Fees	\$ 372,000	Cargo Van	15
	\$ 70,000	3/4 Ton Pickup	2
	\$ 81,000	1/2 Ton Pickup	3
	\$ 50,000	Compact Pickup	2
	\$ 350,000	Hybrid Sedan	14
	\$ 290,000	Lube Truck	1
	\$ 80,000	Service Truck	1
	\$ 30,000	1 Ton Pickup	1
	\$ 23,000	SUV	1
	\$ 22,000	Mini Passenger Van	1
Total	\$ 1,368,000		41
Library			
Library District	\$ 62,000	Cargo Van	2
	\$ 27,000	Mini Van	1
	\$ 115,000	Box Truck	1
Total	\$ 204,000		4
Medical Examiner			
	\$ 288,000	Cargo Vans	6
Parks Recreation and Open Spaces			
General Fund / Parks Recreation and Open Spaces /	\$ 357,000	Vermeer Chipper	2
		Trash Dump Trucks	2
Special Taxing District / Parks Recreation and Open Spaces	\$ 50,000	Compact Pickup Trucks	2
Causway Section / Parks Recreation and Open Spaces	\$ 400,000	Elgin Sweeper	1
		Ford F250 4x4	1
		Nissan Frontier 4x4	1
		Compact Pickup Trucks	1
Trust Fund / Parks Recreation and Open Spaces	184,000	Broyhill Garbage Packer	2
Total	\$ 991,000		12
Miami Dade Police Dept.			
General Fund / Federal Grant	\$ 6,611,193	Marked Interceptor Sedan	274
	\$ 161,592	Full Size Sedan	8
	\$ 2,217,410	Mid Size Sedan	130
	\$ 223,680	Compact Sedan	15
	\$ 276,860	Interceptor SUV	10
	\$ 379,995	1/2 Ton 4x4 Pickup	15
	\$ 86,115	3/4 Ton 4x4 Pickup	3
	\$ 153,655	1 Ton 4x4 Pickup	5
	\$ 22,510	Cargo Van	1
	\$ 90,156	15 Passenger Van	3
	\$ 176,834	Police Motorcycle	7
	\$ 20,000	Boat Trailer	1
Total	\$ 10,420,000		472
Public Housing Community Development (Additional allocation requested to complete order)			
State and Federal Funds	\$ 44,000	Cargo Van, HVAC package	2
		Hybrid Sedan	4
Total	\$ 44,000		6

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