

Memorandum



Date: June 4, 2019

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

A handwritten signature in blue ink, appearing to read "Carlos A. Gimenez", written over the printed name.

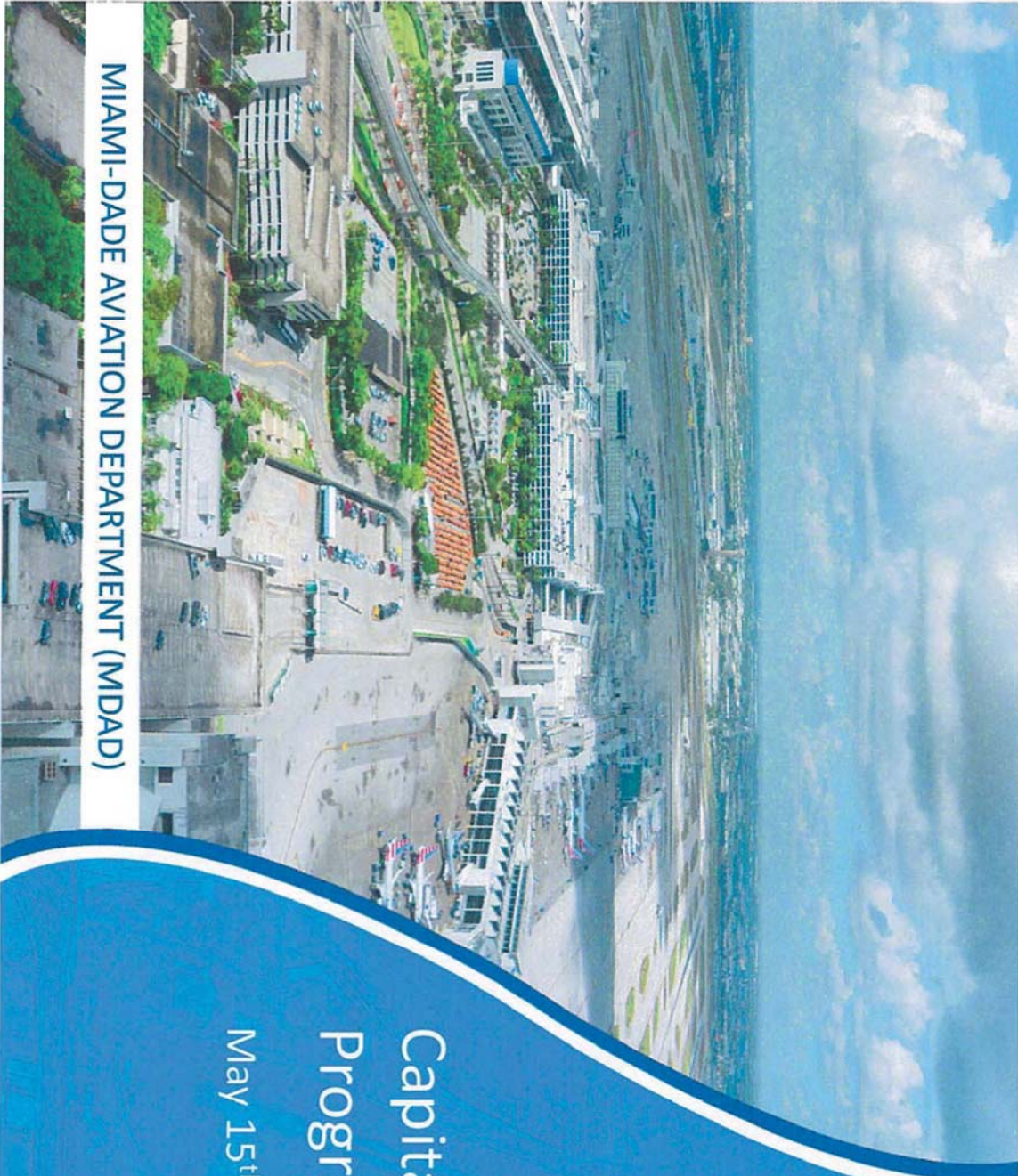
Supplement to
Agenda Item no. 2B1

Subject: Supplement to Item 2B1(191236) – Miami-Dade Aviation Department’s Capital Improvement Program

The attached PowerPoint presentation of the Miami-Dade Aviation Department’s proposed Capital Improvement Program was presented to the Tourism and Ports Committee at its May 15, 2019 meeting and is provided as a companion to item 2B1(191236) on today’s agenda.

A handwritten signature in blue ink, appearing to read "Jack Osterholt", written over a horizontal line.

Jack Osterholt
Deputy Mayor



MIAMI-DADE AVIATION DEPARTMENT (MDAD)

Capital Improvement Program

May 15th, 2019



Discussion Outline

Defining MIA's Capital Improvement Program

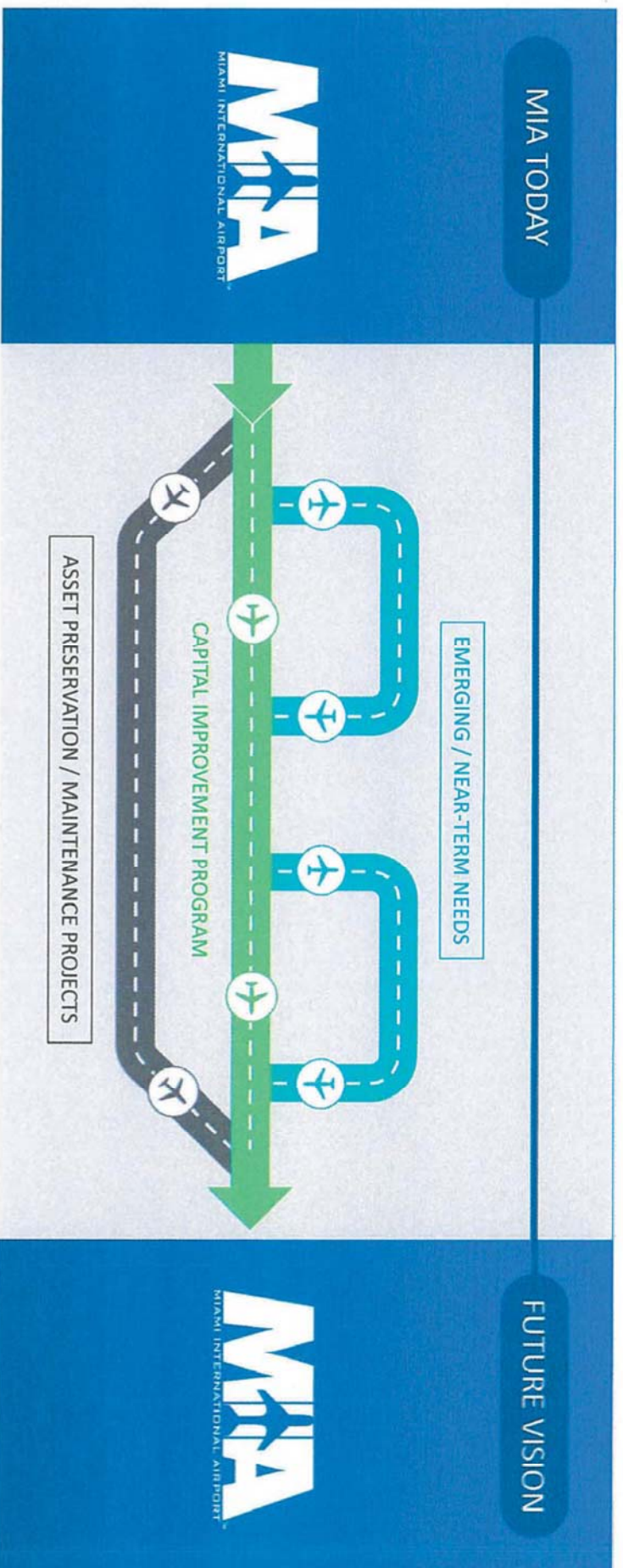
A Roadmap for the Future

MIA's Capital Plan for Growth

The background of the slide is a blue-tinted aerial photograph of a city, showing buildings, streets, and green spaces. A prominent white wavy line curves across the top of the image, starting from the left edge and extending towards the right. The text is centered in the lower half of the slide.

DEFINING MIA'S CAPITAL IMPROVEMENT PROGRAM

MIA's Capital Improvement Program



Modernizing and Optimizing Existing Assets



Enabling Actions for Serving Mta's Long-term Growth

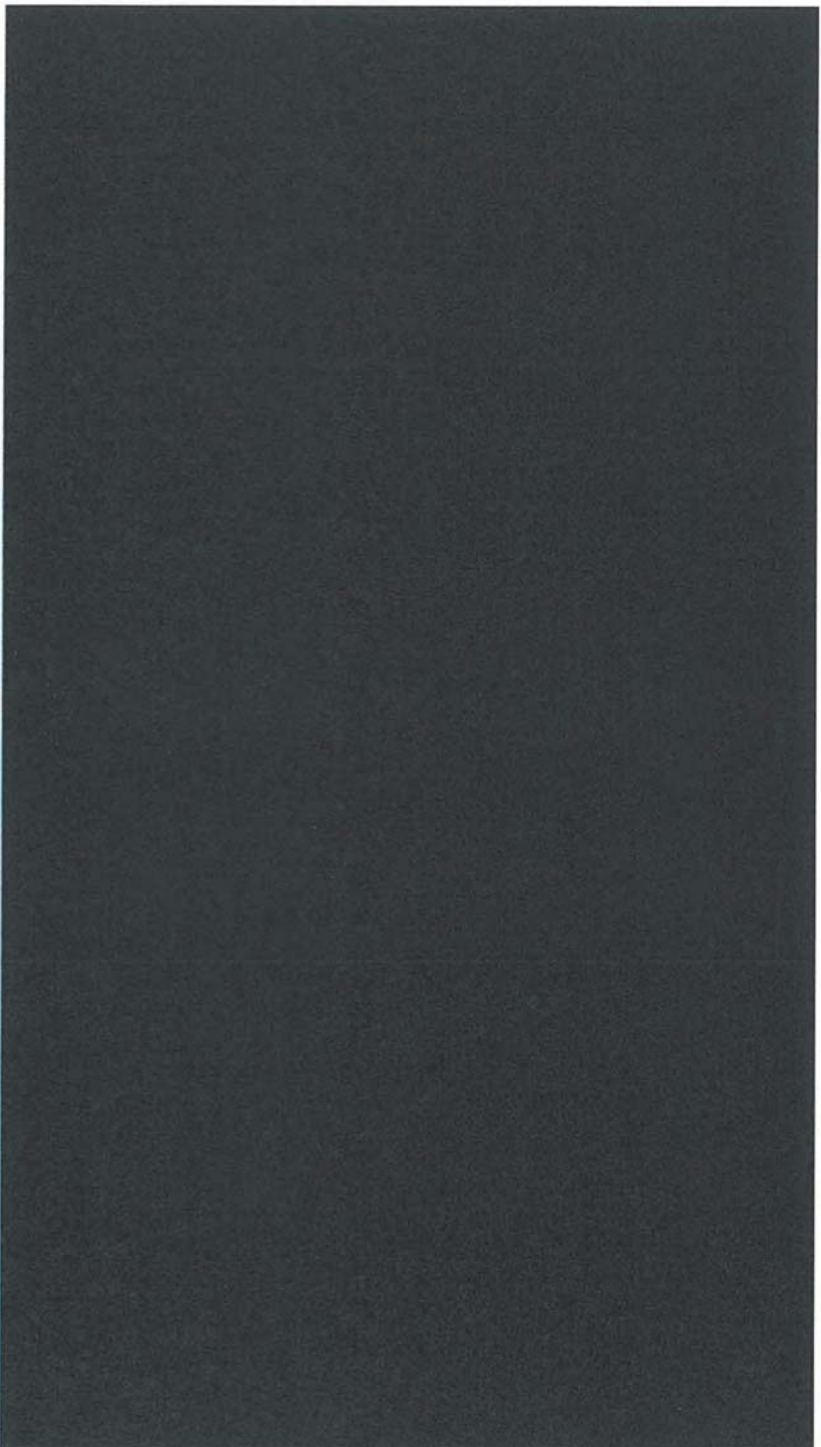
Strategic Acquisition or Leasing of Available Commercial Land



An aerial photograph of a city, likely New York City, showing a grid of streets and buildings. The image is overlaid with a semi-transparent blue filter. A thick white wavy line curves across the top of the image, starting from the left edge and ending near the center. The text 'A ROADMAP FOR THE FUTURE' is written vertically in white, uppercase letters in the center of the image.

A ROADMAP FOR THE FUTURE

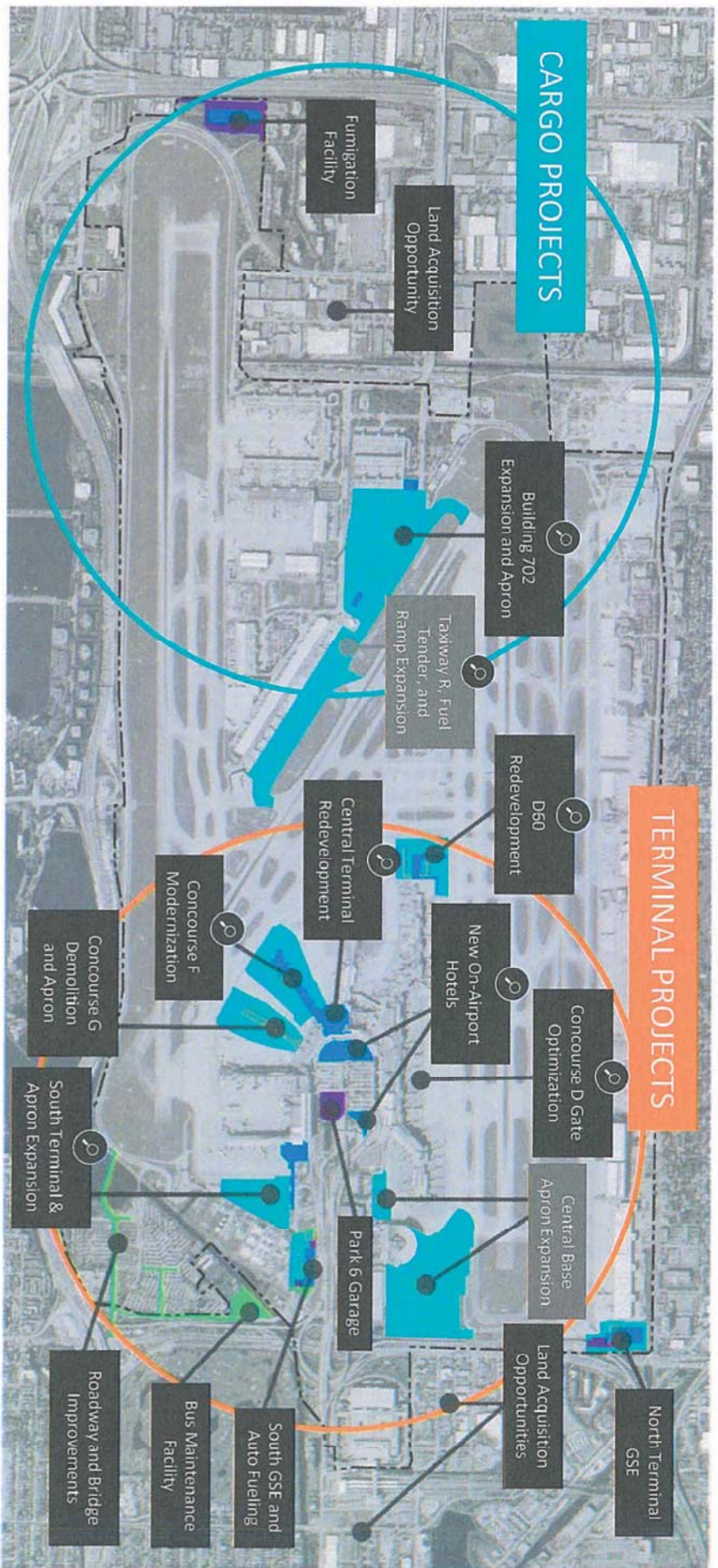
A Roadmap for the Future - Visualized

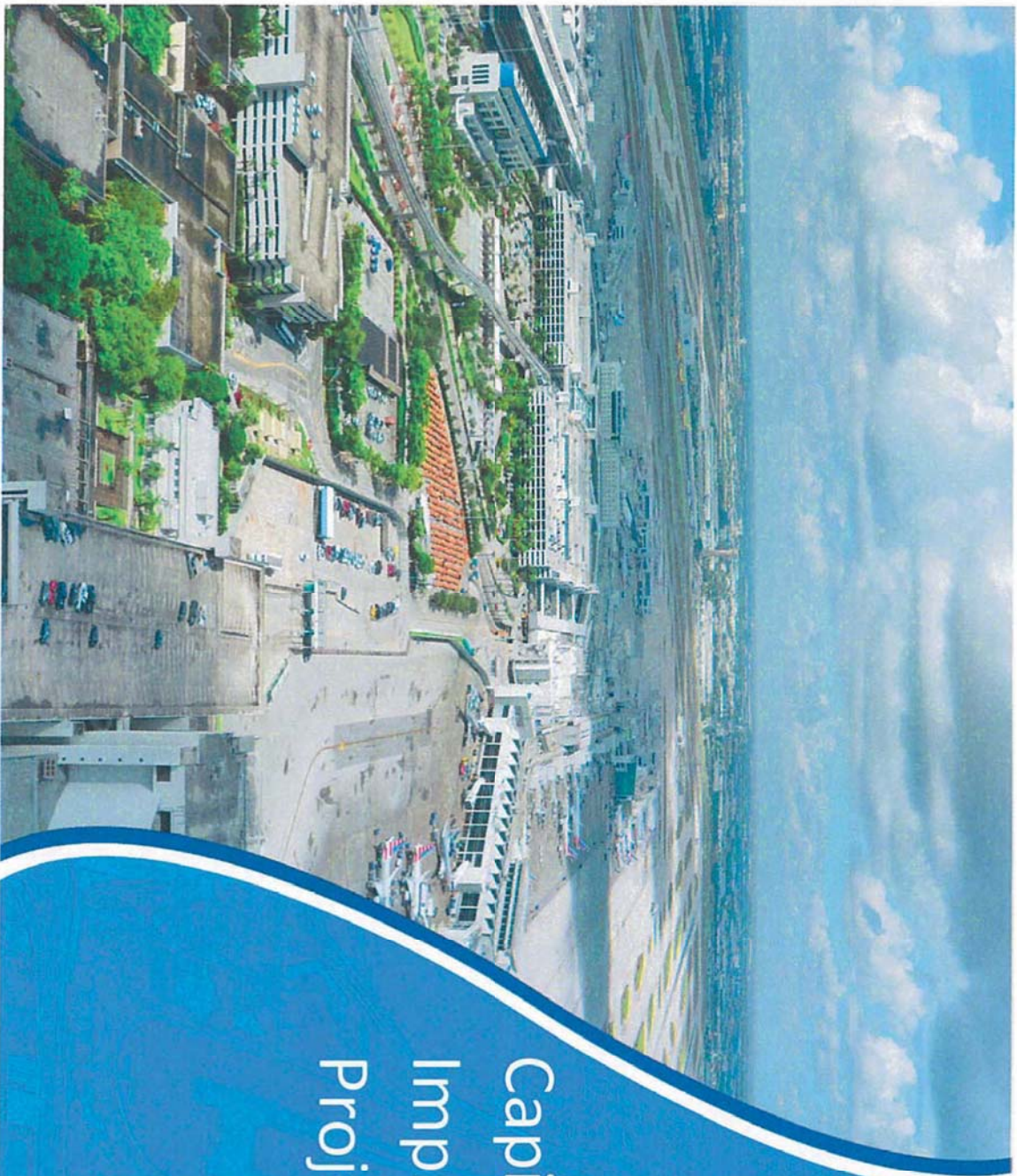


The image features a blue-tinted aerial photograph of a construction site, showing various pieces of heavy machinery and structural elements. A prominent white wavy line curves across the top of the image. The text 'MIA'S CAPITAL PLAN FOR GROWTH' is centered vertically in white, uppercase letters.

MIA'S CAPITAL PLAN FOR GROWTH

MIA'S CAPITAL IMPROVEMENT PROGRAM (CIP)





Capital Improvement Projects



Concourse F Modernization



MIA's Capital Plan for Growth

Concourse F Modernization



MIA's Capital Plan for Growth

Concourse F Modernization



MIA's Capital Plan for Growth

Concourse F Modernization



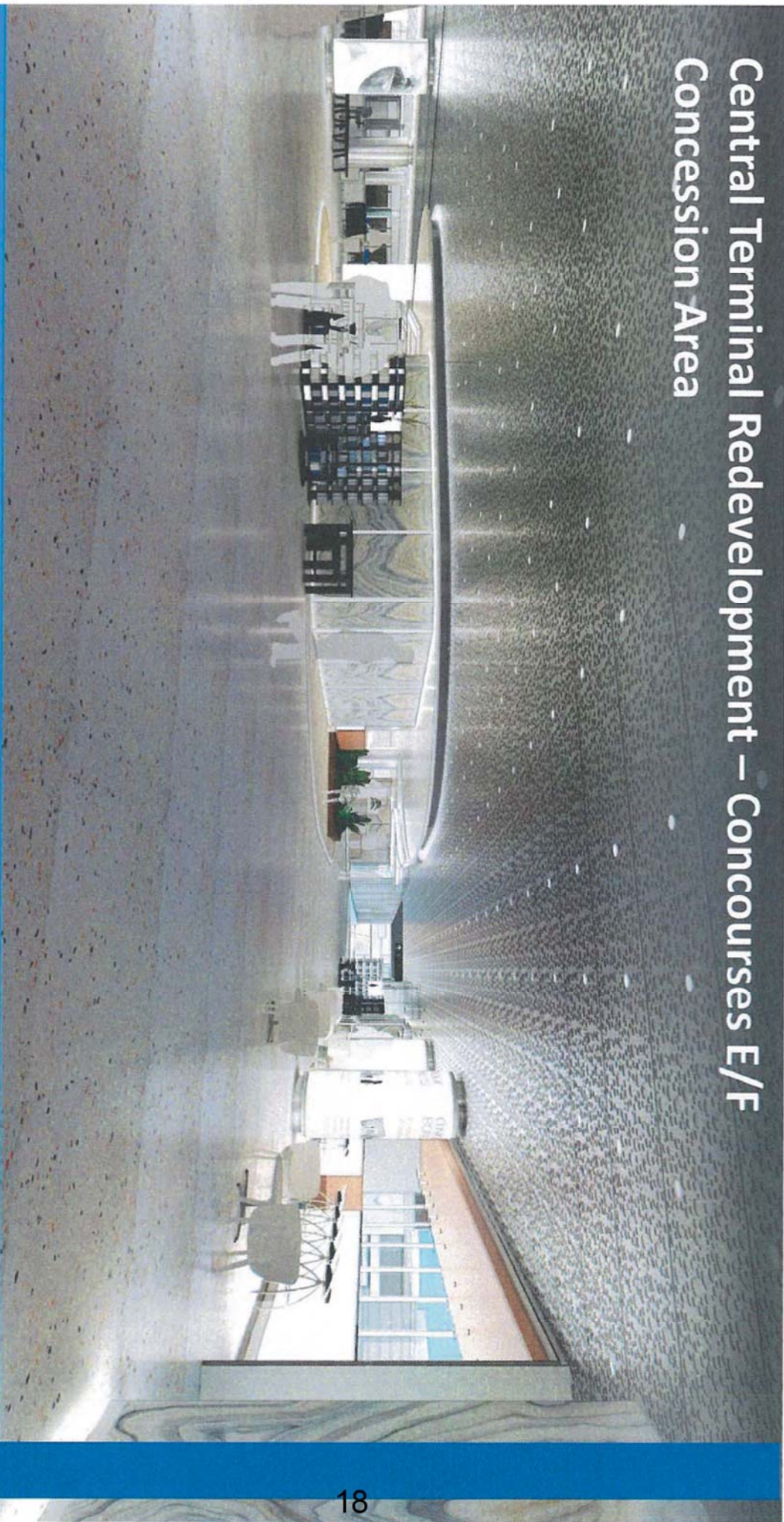
MIA's Capital Plan for Growth

Central Terminal Redevelopment – Concourses E/F Concession Area

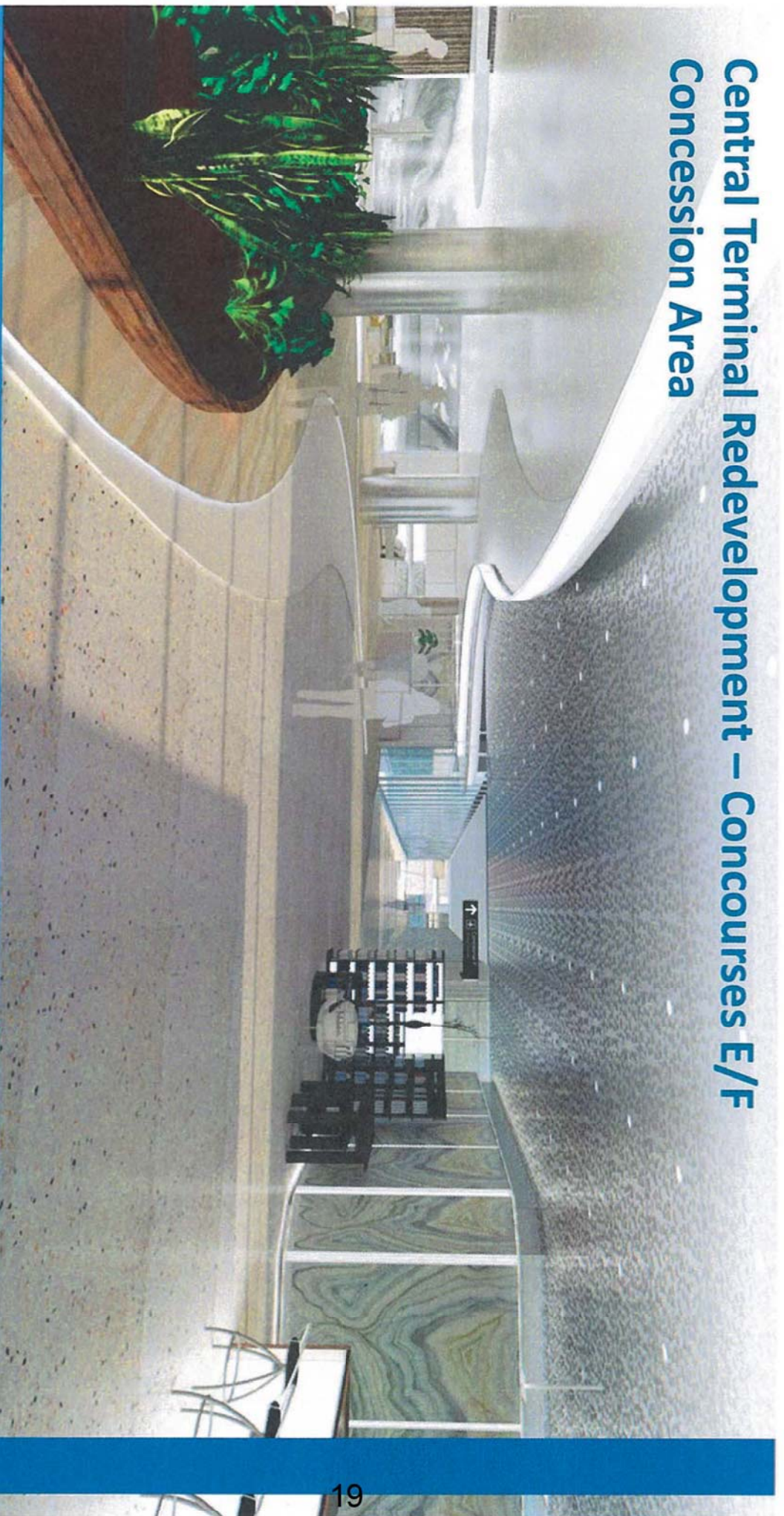


MVA's Capital Plan for Growth

Central Terminal Redevelopment – Concourses E/F Concession Area



Central Terminal Redevelopment – Concourses E/F Concession Area



Central Terminal Redevelopment – Enhanced Ticketing Halls



MIA's Capital Plan for Growth

Central Terminal Redevelopment – Enhanced Ticketing Halls



Central Terminal Redevelopment – Consolidated Checkpoint

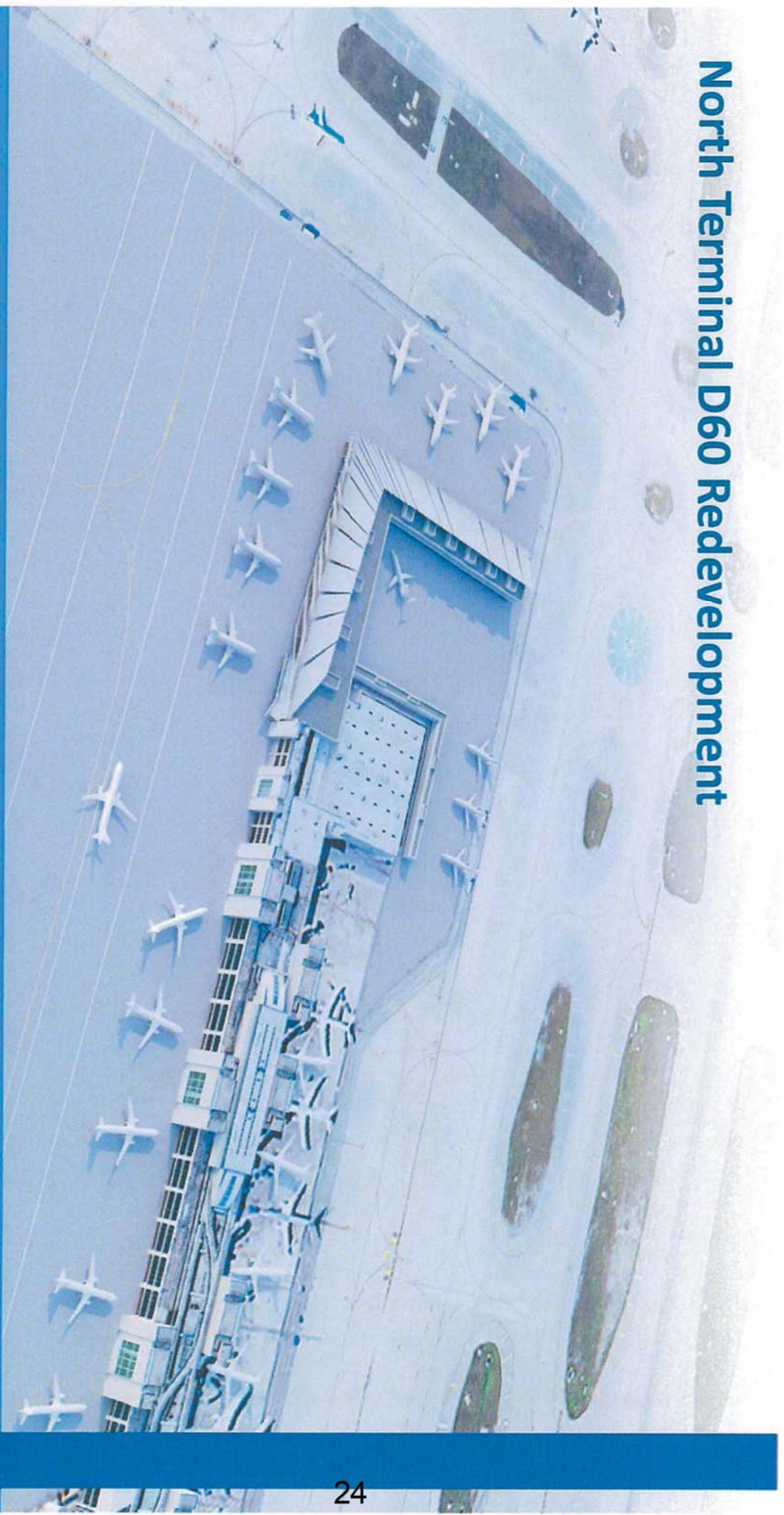


Central Terminal Redevelopment – Consolidated Checkpoint



MIA's Capital Plan for Growth

North Terminal D60 Redevelopment



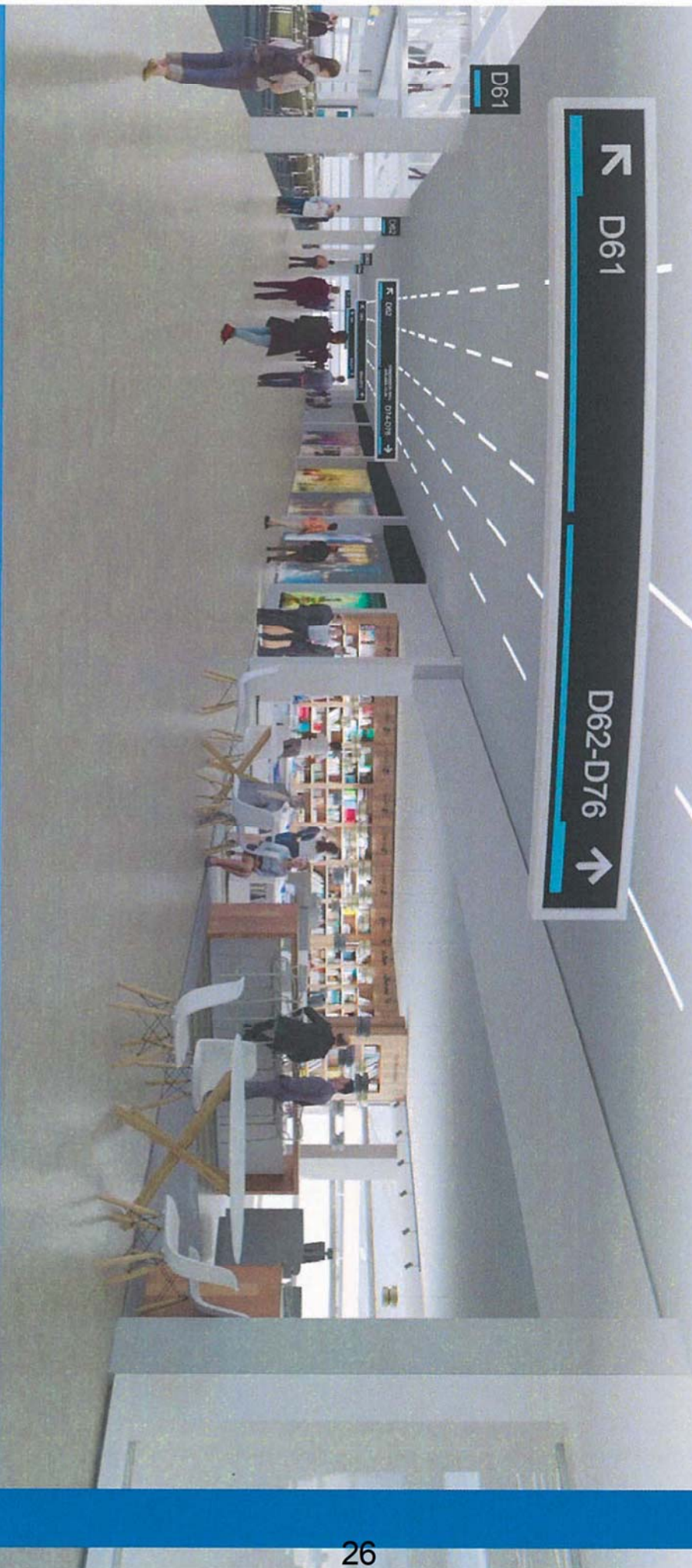
MIA's Capital Plan for Growth

North Terminal D60 Redevelopment



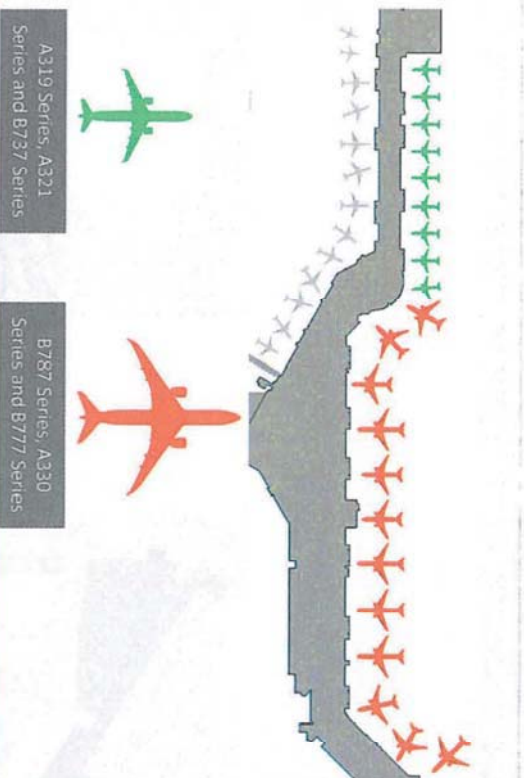
MVA's Capital Plan for Growth

North Terminal D60 Redevelopment

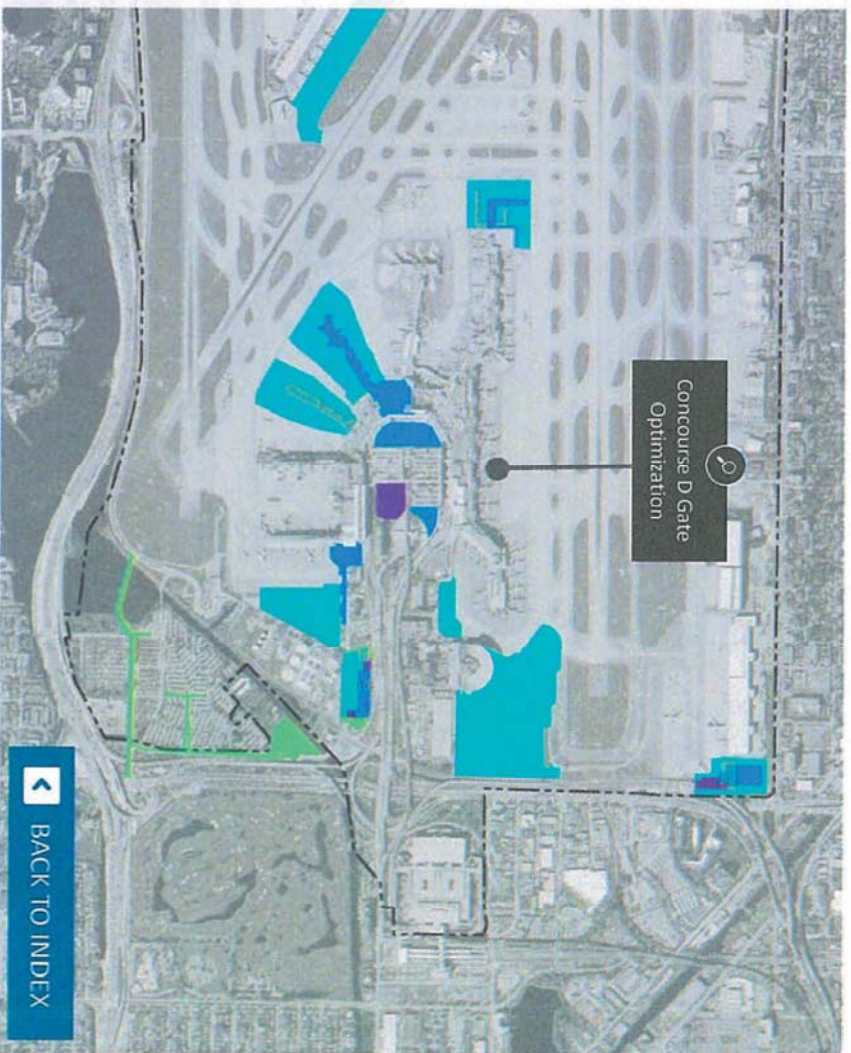


MVA's Capital Plan for Growth

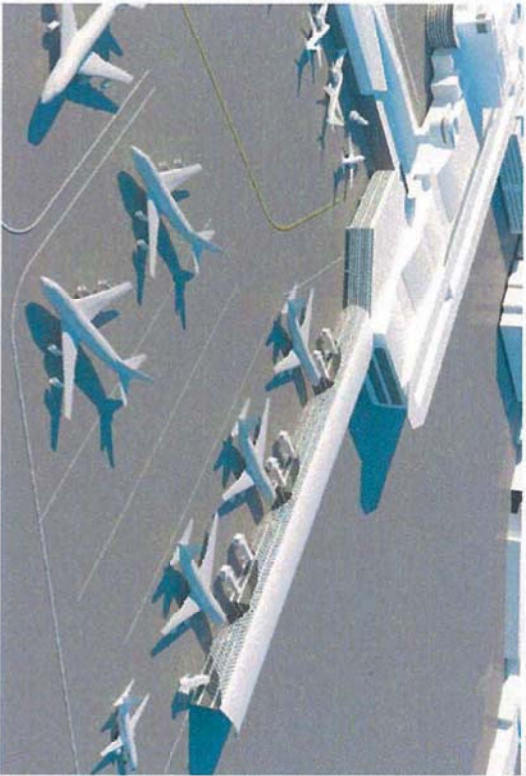
Concourse D Gate Optimization



Flexible gate layout accommodating future aircraft fleet mix, optimized aircraft circulation and pushback operations, provides up to 4 additional Jumbo capable gates.



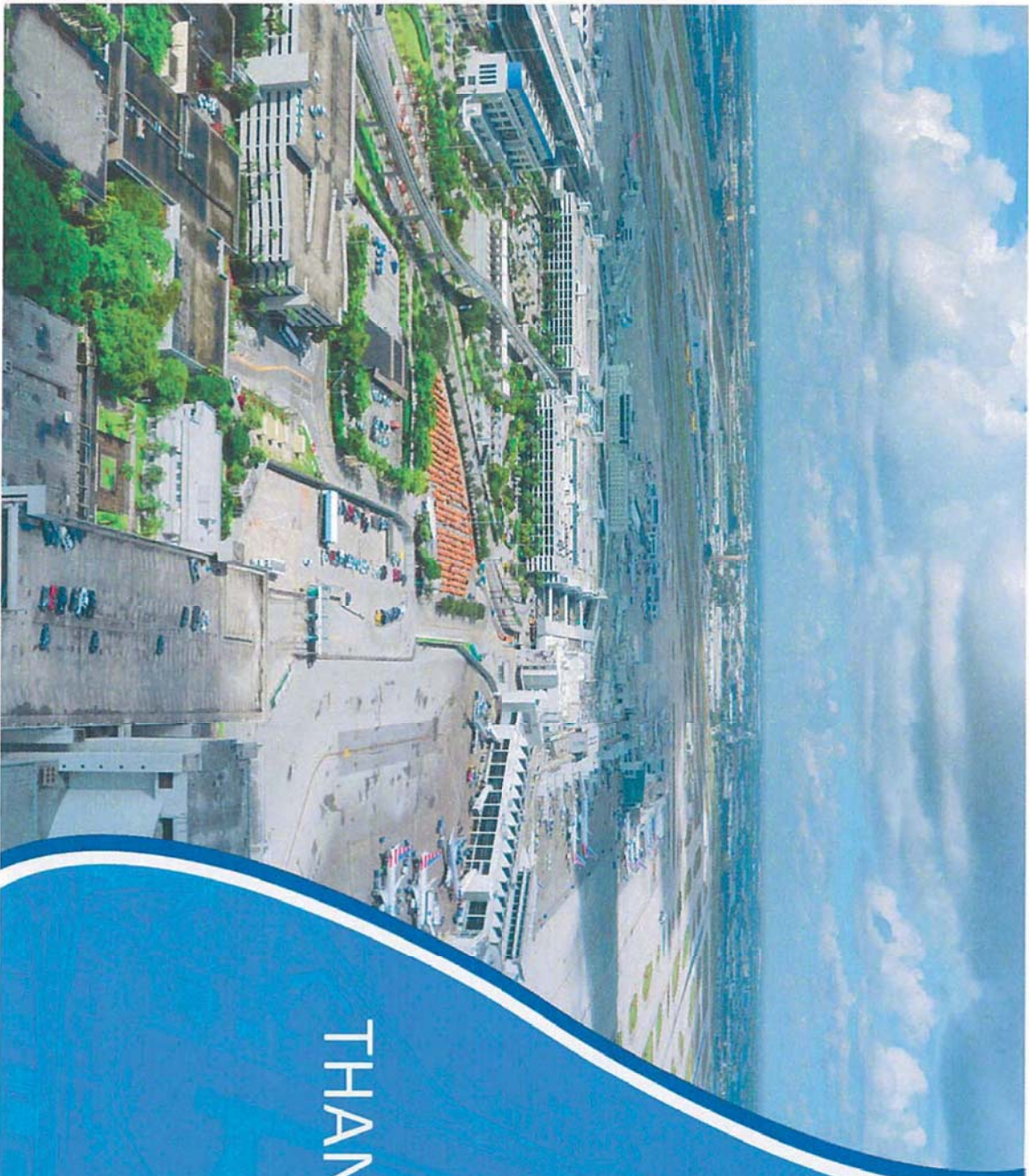
South Terminal & Apron Expansion



South Terminal apron and gate expansion to serve 3 additional jumbo aircraft gates and improve the passenger experience with additional post-security concessions space



MIA's Capital Plan for Growth



THANK YOU

