

Memorandum



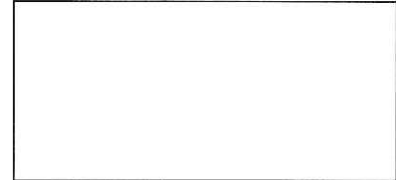
Date: September 5, 2019

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

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Subject: Information for First Budget Hearing – FY 2019-20 Proposed Budget



This information has been prepared to accompany the Fiscal Year (FY) 2019-20 Budget Ordinances for your consideration at the first budget hearing on September 5, 2019. This document details adjustments identified since the submittal of the FY 2019-20 Proposed Budget (Proposed Budget) on July 9, 2019.

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to or waiver of various code provisions and resolutions are recommended, including waiver of Section 2-1799(f)1 of the Code of Miami-Dade County, Florida ("Code") related to the disposition of unallocated carryover funding in the Countywide and Unincorporated Municipal Service Area (UMSA) budgets; waiver of Section 29-7(G) of the Code relating to the use of Documentary Stamp Surtax; waiver of Resolution No. R-924-08 relating to transit fares, fees, and charges; amendment of Section 29-54(a)(1)3 of the Code relating to disposition of Tourist Development Tax Revenues; and amendment of Section 8CC-10.1 of the Code relating to the code enforcement technology trust fund. The budget ordinances also authorize the Mayor to terminate swap transactions and reinvest the proceeds as allowed under existing County investment policy.

The recommended operating budget adjustments detailed below increases the total operating budget by \$4.609 million. Further refinements to the budget and additional adjustments, if any, will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 19, 2019.

OPERATING BUDGET

Board of County Commissioners

On July 7, 2019, the Board of County Commissioners (BCC) adopted Ordinance No. 19-63, to transfer the Jay Molina International Trade Consortium of Miami-Dade County (ITC) and certain policies and functions from the purview of the Mayor to the Board of County Commissioners. The FY 2019-20 Proposed Budget is being adjusted to reflect the transfer of five existing positions from the Regulatory and Economic Resources Department (RER) and providing for two additional positions to support the functions prescribed in the ordinance and one additional position for the Support Staff Division to assist with the additional administrative functions needed to support the function (\$1.157 million). Funding is provided from revenues originally appropriated to RER (\$761,000) and the Future Services Reserve (\$396,000).

Elections

On August 21, 2019, Governor DeSantis announced that Florida will join the Electronic Registration Information Center (ERIC). By joining ERIC, Florida will now be able to crosscheck voter registration data with 29 other member states to ensure accurate voter registration rolls. ERIC will also improve voter registration by providing information to the state regarding potentially eligible, but unregistered voters. Supervisors of Elections statewide have advocated for Florida to join ERIC as a tool to help ensure our voter rolls are accurate and increase voter registration.

The Elections Department will be required to expand its voter data research and correspondence to include voters who have moved within Florida but have not updated their address with the Elections Department; voters who moved to or from another member state; voters who become deceased in a member state; and potential duplicate registrations. The Elections Department will also be required to send mailers to eligible, but unregistered, citizens encouraging voter registration.

Funding to support the additional printing and postage associated with correspondence to voters, as well as staff that will be necessary to perform data matching, process outgoing notifications, respond to voter inquiries, process new voter registration applications, and conduct other list maintenance activities that will be required within strict statutory deadlines will be added to Elections Department budget (\$300,000). This funding is provided from the Future Services Reserve.

Parks, Recreation and Open Spaces

As I indicated in my July 23, 2019 memorandum "Expansion of Sargassum (Seaweed) Working Group" (Attachment A), I directed the Parks, Recreation and Open Spaces Department (PROS) to begin the contracting process to remove seaweed from beaches within Miami-Dade County, focusing efforts in three "hot spot" areas along the beaches at the Bal Harbour and Haulover jetties, the Miami Beach breakwaters from 26th to 32nd streets, and the South Pointe jetty in Miami Beach to ensure that our tourist economy is not negatively impacted by the record high amounts of seaweed on our beaches. To safeguard the use of our beaches for our residents and visitors, I am recommending \$2.8 million be added to the PROS budget to continue these efforts to be funded from Tourist Development Tax (TDT) revenues. TDT is levied and imposed by the County at a rate of two percent throughout the incorporated and unincorporated areas of Miami-Dade County, except within the municipal limits of Miami Beach, Bal Harbour and Surfside, as those three municipalities levy their own municipal resort tax. To fund PROS' seaweed removal activities, an amendment is required to Section 29-54(a)(1)3 of the Code to allow for the use of TDT revenues to support beach maintenance activities (as authorized in State Statute), including seaweed removal activities. The use of these revenues will not impact current obligations of the County.

Transportation and Public Works

I am recommending that the Board waive the provisions outlined in Resolution No. R-924-08 that require transit fares, fees and charges to be adjusted every three years in accordance with the average rate of the consumer price index (CPI) for the preceding three years. Revenues for FY 2019-20 must be reduced by \$5.373 million for the Department of Transportation and Public Works (DTPW). This revenue loss will be offset through the reduction of operating expenditures (\$3.073 million), including projected attrition savings resulting from longer than anticipated recruitment and training processes. In addition, DTPW projects to receive an additional \$2.3 million in revenues, based on a positive trend of revenue collections as of the third quarter of the current fiscal year. These adjustments will not directly impact department operations.

Solid Waste Management

The Proposed Budget assumed that the CPI South, All Urban Consumers issued by the U.S. Bureau of Labor Statistics for July 2019 would be one percent (1%) higher than the prior period. However, the actual CPI for the period increased by 1.13 percent (1.13%), requiring an increase in disposal charges that will generate \$152,000 of additional revenue that will be placed in Disposal reserves. The increase in disposal charges also affects the cost of collections operations. Collections operations' expenses will be increased by \$73,000. Collections reserves will be reduced by \$73,000 to offset the increased cost to Collections operations. In addition, Implementing Order 4-68 has been adjusted to reflect the rate changes (Attachment D to Agenda Item H).

RECOMMENDED FEE ADJUSTMENTS

The Self-Supporting Budget Ordinance (Agenda Item H) includes the proposed fee changes included in the Proposed Budget. Fee adjustments include charges for the Aviation Department (rental and other charges), the Department of Cultural Affairs (various fees), DTPW (existing fees charged but inadvertently left off previous Implementing Orders), Fire Rescue Services (fire prevention fees), Medical Examiner (various fees), RER (various fees), the Seaport Department (contractual adjustments), the Solid Waste Management Department (residential household rate and commercial disposal fees adjusted by the CPI, per ordinance), and the Water and Sewer Department (various fees). A memorandum detailing the various fees changes was provided to the Board on August 15, 2019. These fee schedules have all been included as reflected in the revenues of the Proposed Budget.

PROMOTIONAL AND COMMUNITY-BASED ORGANIZATION FUNDING

As required by Administrative Order 7-32, Attachments B and C to this memorandum are the reports on Airport and Seaport promotional funds. The total combined promotional fund allocation in the Proposed Budget will be \$1.260 million. Seaport promotional fund allocations have been revised to reflect: funding for four additional events, the Miami Jazz Festival at Zoo Miami (\$25,000), Boys & Girls Club for its annual gala (\$15,000), the National Association of Counties for its large urban county caucus symposium (\$25,000) and Super Bowl LIV promotional media event (\$175,000); additional funding for Promotional Events and Inaugural activities (from \$50,000 to \$150,000); and the elimination of the allocation to Florida Perishable Coalition (\$15,000), for a net increase of \$325,000. This increase is offset by lower than budgeted debt service expenses. Attachment D reflects cultural programs monitored by Department of Cultural Affairs and Attachment E reflects continuation funding of the General Fund support to community-based organizations (CBOs) pursuant to Resolution R-324-17.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2019-20 Proposed Budget. These adjustments and correction of errors increase the total number of recommended full-time equivalent positions by 14 for a total of 28,950. Revisions to the tables of organization are attached as Attachment F.

PAY PLAN

Attached to Agenda Item H is the Pay Plan which contains the rates of pay for all non-bargaining unit and bargaining unit employees. The Pay Plan includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44 and the terms and conditions of the applicable bargaining unit agreements.

Attachments

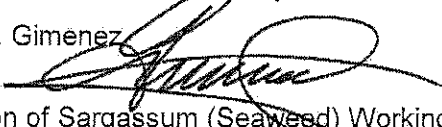
mayor06018

Memorandum



Date: July 23, 2019

To: Honorable Chairwoman Audrey M. Edmonson
And Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Expansion of Sargassum (Seaweed) Working Group

Recently, the topic of sargassum (seaweed) accumulating on Miami-Dade County beaches was discussed at the July 17 Parks, Recreation and Cultural Affairs Committee meeting with Commissioner Higgins taking the lead, and at two recent City of Miami Beach (City) Commission meetings. I share the concerns expressed by City of Miami Beach Mayor Dan Gelber, Commissioner Higgins, Commissioner Heyman and the City Commissioners during these discussions, and I am committed to developing solutions now.

In consultation with Mayor Gelber and Commissioner Higgins, I am expanding the existing working group of representatives from the Parks, Recreation and Open Spaces (PROS) Department, the Department of Regulatory and Economic Resources (RER), and the Florida Department of Health that has been working with Commissioner Higgins, the City of Miami Beach, the County and State for the past several months, to also include Bal Harbour and the Greater Miami Convention and Visitors Bureau. We are encouraging participation by the Florida Department of Environmental Protection as well. We must work together closely so that we stay coordinated and focused on this important task.

As you know, we have record amounts of seaweed on our beaches that is washing ashore. This is particularly critical at "hot spots" where jetties and breakwaters cause large amounts of sargassum to accumulate without our ability to substantially mitigate it.

I am authorizing PROS to work with the Internal Services Department to contract immediately to remove seaweed from these hot spots. We will use other municipal contracts and emergency authorization to do this right now. I intend to bring you the agreements and the budget authorization retroactively in September so that we can get to work without delay. The focus of our efforts will be the hot spot areas characterized by man-made interventions to protect our beaches at three locations: the Bal Harbour and Haulover jetties; the Miami Beach breakwaters from 26-32 street; and the South Pointe jetty.

In addition, I strongly support the leadership of Commissioner Higgins, along with the advocacy of Commissioner Heyman, on this pressing issue. In particular, I support our efforts to have the State authorize a long-term permit for immediate work to get this crisis under control. Pulling State permits every two weeks simply does not recognize the "new normal." Keeping our beaches clean from sargassum is a month-to-month, continuous process.

I have instructed our legislative team to work with the State to make this happen. I urge Governor DeSantis to intervene today and to authorize an extended permit through the end of October, specifically to remove seaweed from these hot spots.

I will continue to keep you informed of our progress in the coming months. Should you require additional information, please contact Michael Spring, Senior Advisor, at 305-375-3710 or me directly.

Honorable Chairwoman Audrey M. Edmonson
 And Members, Board of County Commissioners
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- c: The Honorable Governor Ron DeSantis
 The Honorable Mayor Dan Gelber, City of Miami Beach
 The Honorable Mayor Gabriel Groisman, Bal Harbour Village
 William D. Talbert III, President and Chief Executive Officer, Greater Miami Convention and
 Visitors Bureau
 Yesenia D. Villalta, APRN, DNP, MSN, Administrator / Health Officer, Florida Department of
 Health in Miami-Dade
 Samir Elmir, Division Director, Environmental Health and Engineering, Florida Department of
 Health in Miami-Dade County
 Tony D. McNeal, Program Administrator, Florida Department of Environmental Protection
 Jenna Caderas, Environmental Specialist, Southeast District, Florida Department of
 Environmental Protection
 Carol A. Knox, Section Leader, Imperiled Species Management Section, Florida Fish and
 Wildlife Conservation Commission
 Abigail Price-Williams, County Attorney
 Geri Bonzon-Keenan, First Assistant County Attorney
 Jess McCarty, Assistant County Attorney
 Michael Spring, Senior Advisor, Office of the Mayor
 Jack Osterholt, Deputy Mayor and Director of the Department of Regulatory and Economic
 Resources, Office of the Mayor
 Office of the Mayor Senior Staff
 Maria I. Nardi, Director, Parks, Recreation and Open Spaces Department
 Tara C. Smith, Director, Internal Services Department
 Jim Murley, Chief Resilience Officer, Department of Regulatory and Economic Resources
 Department Directors

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2019-2020**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$337,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**
Event: Inaugurals for new airlines & routes
Amount recommended: \$20,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**
Event: Community & Global Outreach Programs
Amount recommended: \$235,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, Africando, The Florida Chamber's Capitol Days in Tallahassee, The Florida Chamber's International Trade & Logistics Summit in Miami, The Florida Chamber's Annual Int'l Business Mission, The Annual World Strategic Forum, The Beacon's Council's Annual Business Achievements Event and Annual Report Event, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the FCBF Conference of the Americas, the Greater Miami Convention & Visitors Bureau Annual Report Event, The Greater Miami Chamber of Commerce's Annual Meeting, The International Air Cargo Association's (TIACA) Annual General Meeting or Executive Summit, the E-Merge Americas Annual Conference, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, The India-US Chamber of Commerce Annual Event, and The S.E.U.S-Japan Association Annual Conference. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Airport Minority Advisory Council (AMAC)**
Event: Annual Airport Business Diversity Conference
Amount recommended: \$5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges \$5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

4. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee 2019
Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

5. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference
Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

6. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY – 2019-2020
Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

7. **U.S. Dept. of Commerce's Minority Business Development Agency (MBDA)**
Event: National Minority Enterprise Development Conference (MEDWeek)
Amount recommended: \$5,000

MEDWeek is South Florida's annual Business Opportunity Conference & Matchmaker Expo for Small, Minority, Women and Veteran-owned businesses, government agencies, and corporations. The conference is sponsored by the U.S. Department of Commerce. MDAD has been a participant from its inception to network with other minority-owned and operated enterprises and to showcase and discuss minority business opportunities at MDAD.

8. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: \$5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

9. **World Trade Center Miami**
Event: Air Cargo Americas International Congress and Exhibition
Amount recommended: \$50,000

Air Cargo Americas is a forum for aviation executives to exchange views, develop strategies to enhance the growth of the air cargo industry in the Americas, and showcase the latest products and technologies. MDAD will be hosting the 2019 show in November 2019.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

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**Seaport Promotional Fund
Recommended Expenditures
FY19-20**

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling \$925,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Greater Miami Convention and Visitors Bureau (GMCVB)

Event title: Promotional Program

Amount: \$ 75,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards cruise familiarization events/tours for travel agents in partnership with the GMCVB and cruise lines, cruise/tourism trade shows, collateral material, trade shows, development and production of marketing campaigns/ads for the Port's cruise and cargo business, and other related joint-marketing efforts.

2. Latin Chamber of Commerce (CAMACOL)

Event title: Hemispheric Congress

Amount: \$ 50,000

The Latin Chamber of Commerce, CAMACOL, is the largest Hispanic business organization in Florida. CAMACOL's mission is to foster entrepreneurship of Florida's Hispanic and minority communities, and as such, it conducts local business programs to promote economic development and facilitate commerce.

The Hemispheric Congress is a successful conduit for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of funds enables the Congress to strengthen multi-lateral trade and develop markets for U.S. products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

3. Florida International University
 Event title: Inter-American Conference of Mayors
 Amount recommended: \$35,000

The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Seatrade Cruise Global - Exhibition & Conference
 Event title: Conference, Trade Show, and related events
 Amount: \$ 90,000

Seatrade Cruise Global Exhibition & Conference (formerly named Cruise Shipping Miami) is the premier annual convention in the cruise industry. It has been in existence for over 30 years and attended regularly by over 10,000 participants, including more than 1,800 cruise line owners and operators from 66 cruise line companies. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, Florida Caribbean Cruise Association (FCCA) Gala Dinner, and related events.

5. American Association of Port Authorities (AAPA) Latin American Ports Delegation
 Event title: Annual Congress
 Amount: \$30,000

This AAPA annual convention, which will take place in Miami November 2019, provides the opportunity to address and discuss common issues facing ports in Latin America and PortMiami. Expected discussions include the impact of the Panama Canal, vessel sizes, general economic business, importation/exportation of perishable products grown in Latin America, port financing and maritime security and training. The conference and trade show provide a forum for the exchange of ideas and experiences as well as a venue for port representatives, operators, service providers and maritime industry leaders.

6. Cargo & Cruise Marketing and Community Outreach
 Event title: Promotional Program
 Amount: \$155,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the port's cargo and cruise business as well as community outreach efforts. The program will include intermodal, trade and logistics, as well as travel and tourism marketing efforts in conjunction with the port's cruise and cargo customers and community. Amounts may vary depending on exposure and participation.

7. The International Economic Forum of the Americas

Event Title: World Strategic Forum

Amount: \$35,000

The World Strategic Forum is an active and effective platform for dialogue, corporate insight and collaboration on the central issues affecting the global economy today. It brings together world's leaders and legislators, economists, Fortune 500 CEOs and world-class experts. The Forum receives extensive media coverage and presents opportunities for business synergies aimed at long-term partnerships in the context of the fast-changing dynamics of the world's economy. In April 2019, the Forum gathered more than 1,400 participants, 90 speakers, 75 media representatives and 50 countries represented.

8. National Salute to America's Heroes

Event Title: Promotional Program

Amount: \$25,000

National Salute to America's Heroes Memorial Day Weekend
National Salute to America's Heroes benefits the Salute 365, a 501(C)(3) not for profit re-granting organization providing needed support to men, women, family members of the United States Military and first responders who make the ultimate sacrifice to protect the very freedoms this country is based upon. A portion of the ticket proceeds generated from the National Salute to America's Heroes are allocated to the Salute 365 Foundation.

9. 5000 Role Models of Excellence

Event Title: Promotional Program

Amount: \$15,000

The 5000 Role Models of Excellence Project is a dropout prevention program for boys in Miami-Dade County Public Schools. Founded by Congresswoman Frederica S. Wilson, the program operates in schools and involves 5000 adult male mentors.

10. Promotional Events and Inaugurals

Event Title: Promotional Program

Amount: \$150,000

PortMiami will welcome three new built ships to its 2019-2020 line-up. The Norwegian Cruise Line *Encore* and MSC *Meraviglia* in November 2019, the Regent *Splendor* February 2020, and Virgin Voyages *Scarlett Lady* in March 2020. Additionally, the Port will celebrate the grand opening of new Cruise Terminal B, the Pearl of Miami. The terminal is slated to open in 2020.

11. Miami Jazz Festival @Zoo Miami

Event Title: Promotional Program

Amount: \$25,000

The first Annual Miami Smooth Jazz Festival will feature world renowned jazz artists and will attract music enthusiasts from all over the world. An estimated 20,000 participants are anticipated for the event. The event has been successful in Birmingham, Alabama and Orlando, Florida. It is a great community outreach opportunity for PortMiami exposure and participation.

12. Florida-Caribbean Summit

Event Title: Promotional Program
Amount: \$25,000

The goal of Florida-Caribbean Summit is to strengthen the United States/Caribbean relationship and promote the bilateral relationship with Florida and the greater United States. During the two-day summit, tentatively scheduled for December 2019 in Miami, community leaders from both the Caribbean and Florida will engage in an open forum to discuss and encourage current trade and investment, along with new trade, tourism, security and international development opportunities between Florida and the Caribbean.

13. Boys and Girls Club of Miami-Dade

Event Title: 13th Annual Gala | 2019 Wild About Kids
Amount: \$15,000

The Boys and Girls Club of Miami-Dade serve to inspire approximately 8,000 youth to be productive, caring and responsible citizens. This annual event, hosted by PortMiami's cruise partner Norwegian Cruise Line, will help support the organization. 100% of the proceeds raised will fund crucial programs which allow children to reach their full potential.

14. Super Bowl LIV

Event Title: Promotional Program
Amount: \$175,000

Super Bowl LIV scheduled for February 2, 2020, is the 11th Super Bowl hosted in Miami-Dade County. PortMiami in collaboration with its cruise and cargo partners will host a media event for more than 3,500 reporters including local, national, and international influencers that will be covering and showcasing all Miami-Dade County has to offer leading to the national game. This is a great promotional opportunity for the Cruise Capital of the World and Cargo Global Gateway to reach more than 100 million viewers.

15. National Association of Counties (NACO) |

Event title: Large Urban County Caucus Symposium
Amount: \$25,000

Each year the Large Urban County Caucus Symposium brings together urban county leaders from across the nation for an exchange of ideas and solutions aimed at enhancing the ability of metropolitan counties to serve the needs of current and future residents. The 2019 symposium will feature discussions and expert presentations related to extreme weather, early childhood development, community engagement and homelessness, among other key topics. The event is taking place November 6-8, 2019, at the Intercontinental Hotel, Miami, Florida

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
ART ACQUISITION GRANTS PROGRAM (ArtAcq)			
ArtsAcq	Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$45,000
		Sub-Total: FY 2019-20 Art Acquisition Grants Program:	\$45,000
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2019-2020 Program Activities	\$362,250
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$526,750
		Sub-Total: FY 2019-20 Arts Education and Program Initiatives Grants:	\$889,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors Playhouse Productions, Inc.	Production, Sound and Lighting Equipment	\$22,946
CAP	Bakehouse Art Complex, Inc.	Equipment for the Creation of a Print and Technology Lab	\$5,790
CAP	City of Miami	Manuel Artime Theater Interior LED Lighting Fixtures	\$6,619
CAP	City of Miami Beach	North Beach Bandshell LED Display Screen	\$20,387
CAP	Coral Gables Cinemateque, Inc.	Fabricate and Install New ADA-Compliant Concessions Stand	\$10,786
CAP	Fantasy Theatre Factory, Inc.	ADA Automatic Lobby Doors Installation and Lighting Grid for Secondary Performance Space at Sandrell Rivers Theater	\$6,277
CAP	Florida International University Board of Trustees for the benefit of Jewish Museum of Florida	Equipment to Improve Acoustics in the 311 Washington Building	\$13,007
CAP	Friends of the Bass Museum, Inc.	ADA Automatic Entry Doors Installation; Courtyard Acoustic Wall Panels; and Purchase and Install Barn Doors to Courtyard	\$9,476
CAP	The Dave and Mary Alper Jewish Community Center, Inc.	Enhancements to Sound, Video and Lighting Equipment for the JCC's Robert Russell Memorial Theater	\$16,929
CAP	The Miami Children's Museum, Inc.	Purchase and Installation of Exterior Security Cameras	\$22,071
CAP	The Thomas Armour Youth Ballet, Inc.	Demolition/Renovation of Ground Floor Previously Leased Space	\$23,051
CAP	Village of Pinecrest	Renovation of the Banyan Bowl Theater's Dressing Room/Green Room, including the addition of an ADA Bathroom	\$17,661
		Sub-Total: FY 2019-20 Capital Development Program Grants:	\$175,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$660,000
		Sub-Total: FY 2019-20 Community Grants:	\$660,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	City Theatre, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Coral Gables Cinemateque, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	GableStage, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2019-2020 Season Activities	\$125,000
ADV	Locust Projects, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Miami Dade College	FY 2019-2020 Season Activities - Cultural Affairs Department (MDC Live Arts)	\$125,000
ADV	Miami Dade College	FY 2019-2020 Season Activities - Miami Book Fair Year Round	\$125,000
ADV	Miami Dade College	FY 2019-2020 Season Activities - Museum of Art and Design	\$125,000
ADV	Miami Design Preservation League, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Miami Light Project, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Miami New Drama, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Nu Deco Ensemble, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Seraphic Fire, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Teatro Avante, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	The Bakehouse Art Complex, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	The Coral Gables Museum, Corp.	FY 2019-2020 Season Activities	\$125,000
ADV	The Deering Estate Foundation, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	The Rhythm Foundation, Inc.	FY 2019-2020 Season Activities	\$125,000
ADV	Zoetic Stage, Inc.	FY 2019-2020 Season Activities	\$125,000
		Sub-Total: FY 2019-20 Cultural Advancement Program Grants:	\$2,750,000

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
CULTURAL DEVELOPMENT GRANTS PROGRAM (CDG)			
CDG	Ballet Flamenco La Rosa, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Chopin Foundation of the United States, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY2019-2020 Season Activities	\$60,000
CDG	Fundarte, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Miami Beach Garden Conservancy, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Miami Dade College	FY 2019-2020 Season Activities - Koubek Center	\$60,000
CDG	Miami Dade College	FY 2019-2020 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$60,000
CDG	Miami Dade College Foundation, Inc.	FY 2019-2020 Season Activities - New World School of the Arts Dance Division	\$60,000
CDG	Michael-Ann Russell Jewish Community Center, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Olympia Center, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Orchestra Miami, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	Patrons of Exceptional Artists, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	The Dance Now! Ensemble, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY2019-2020 Season Activities	\$60,000
CDG	The Murray Dranoff Foundation, Inc.	FY2019-2020 Season Activities	\$60,000
		Sub-Total: FY 2019-20 Cultural Development Program Grants:	\$1,020,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$730,000
		Sub-Total: FY 2019-20 Culture Shock Miami Program Costs:	\$730,000
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Omayra Amaya	Choreographer Award	\$10,000
DMC	Elise George a/k/a Ilisa Rosal	Choreographer Award	\$10,000
DMC	Marissa Alma Nick	Choreographer Award	\$10,000
DMC	Karen Peterson	Choreographer Award	\$10,000
DMC	Alexey Taran	Choreographer Award	\$10,000
DMC	Randolph Ward	Choreographer Award	\$10,000
DMC	Pioneer Winter	Choreographer Award	\$10,000
DMC	Dance Miami Choreographers Program	Programmatic costs	\$5,000
		Sub-Total: FY 2019-20 Dance Miami Choreographers Program:	\$75,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Alhambra Music, Inc.	FY 2019-2020 Program Activities	\$11,950
DAN	Artefactus Cultural Project, Inc.	FY 2019-2020 Program Activities	\$10,180
DAN	Civic Chorale of Greater Miami, Inc.	FY 2019-2020 Program Activities	\$12,117
DAN	Delou Africa, Inc.	FY 2019-2020 Program Activities	\$12,461
DAN	El Ingenio, Inc.	FY 2019-2020 Program Activities	\$11,143
DAN	Florida Guitar Foundation, Inc.	FY 2019-2020 Program Activities	\$12,798
DAN	Florida Opera Prima, Inc.	FY 2019-2020 Program Activities	\$9,844
DAN	Foundation for Emerging Technologies and Arts, Inc.	FY 2019-2020 Program Activities	\$8,498
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2019-2020 Program Activities	\$10,095
DAN	IlluminArts, Inc.	FY 2019-2020 Program Activities	\$12,309
DAN	Living Arts Trust, Inc. d/b/a O Cinema fiscal agent for BISTOURY, INC.	FY 2019-2020 Program Activities	\$11,462
DAN	Marti Productions, Inc.	FY 2019-2020 Program Activities	\$6,216
DAN	Miami Watercolor Society, Incorporated	FY 2019-2020 Program Activities	\$12,261
DAN	Moksha Arts Collective, Inc.	FY 2019-2020 Program Activities	\$10,095
DAN	Mz Goose, Inc.	FY 2019-2020 Program Activities	\$10,393
DAN	North Miami Community Concert Band, Inc.	FY 2019-2020 Program Activities	\$11,143
DAN	Pioneer Winter Collective, Inc.	FY 2019-2020 Program Activities	\$12,699
DAN	South Beach Chamber Ensemble, Inc.	FY 2019-2020 Program Activities	\$12,165
DAN	South Florida Bluegrass Association, Inc.	FY 2019-2020 Program Activities	\$11,324
DAN	South Florida Friends of Classical Music, Inc.	FY 2019-2020 Program Activities	\$10,963
DAN	The Cove Rincon Corp.	FY 2019-2020 Program Activities	\$8,149
DAN	The Friends of the Japanese Garden, Inc.	FY 2019-2020 Program Activities	\$12,006
DAN	The Miami Classical Guitar Society, Inc.	FY 2019-2020 Program Activities	\$9,802
DAN	Voices of Miami, Inc.	FY 2019-2020 Program Activities	\$9,927
		Sub-Total: FY 2019-20 Developing Arts in Neighborhoods Program Grants:	\$260,000

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust Corporation	Downtown Miami New Year's Eve Celebration	\$59,961
FEST	Borscht Corp.	Borscht Film Festival 12 (BFF 12)	\$76,697
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$100,000
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$100,000
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$55,395
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$58,786
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$80,000
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$79,787
FEST	Miami Dade College	Miami Book Fair	\$114,687
FEST	Miami Dade College	Miami Film Festival	\$114,687
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine Film Festival	\$65,000
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$85,000
FEST	University of Wynwood, Inc.	O, Miami Poetry Festival	\$65,000
		Sub-Total: FY 2019-20 Festivals and Special Events Program Grants:	\$1,055,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Arca Images, Inc.	FY 2019-2020 Season Activities	\$26,735
HCJ	Artists in Residence in Everglades, Inc. (AIRIE)	FY 2019-2020 Season Activities	\$26,791
HCJ	Bas Fisher Invitational, Inc.	FY 2019-2020 Season Activities	\$27,091
HCJ	Community Arts and Culture, Inc.	FY 2019-2020 Season Activities	\$20,509
HCJ	Creation Art Center Corporation	FY 2019-2020 Season Activities	\$23,520
HCJ	Cuban Classical Ballet of Miami, Inc.	FY 2019-2020 Season Activities	\$30,000
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2019-2020 Season Activities	\$30,000
HCJ	Dimensions Dance Theater of Miami, Inc.	FY 2019-2020 Season Activities	\$27,606
HCJ	Edge Zones, Inc.	FY 2019-2020 Season Activities	\$24,912
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2019-2020 Season Activities	\$27,366
HCJ	Historic Hampton House Community Trust, Inc.	FY 2019-2020 Season Activities	\$25,957
HCJ	Karen Peterson and Dancers Inc	FY 2019-2020 Season Activities	\$30,000
HCJ	Main Street Players, Inc. d/b/a Main Street Players	FY 2019-2020 Season Activities	\$25,663
HCJ	Miami Beach Film Society, Inc.	FY 2019-2020 Season Activities	\$30,000
HCJ	Miami Dade College	FY 2019-2020 Season Activities - Department of Arts and Philosophy	\$21,647
HCJ	Miami Dade College	FY 2019-2020 Season Activities - Teatro Prometeo	\$29,291
HCJ	Miami Lyric Opera, Inc.	FY 2019-2020 Season Activities	\$23,516
HCJ	Miami Short Film Festival, Inc.	FY 2019-2020 Season Activities	\$30,000
HCJ	PAXy, Inc.	FY 2019-2020 Season Activities	\$24,992
HCJ	Peter London Global Dance Company, Inc.	FY 2019-2020 Season Activities	\$25,047
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2019-2020 Season Activities	\$26,314
HCJ	Siempre Flamenco, Inc.	FY 2019-2020 Season Activities	\$24,027
HCJ	South Florida Composers' Alliance, Inc.	FY 2019-2020 Season Activities	\$24,177
HCJ	The Opera Atelier, Inc.	FY 2019-2020 Season Activities	\$25,839
HCJ	University of Miami - Frost School of Music	FY 2019-2020 Season Activities	\$30,000
		Sub-Total: FY 2019-20 Hannibal Cox Jr. Cultural Program Grants:	\$661,000
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arca Images, Inc.	Tell Me Everything Again – A Miami/Madrid Exchange	\$16,901
ICE	Area Performance Gallery, Inc. d/b/a Area Stage Company	ASC Cultural Exchange Production: La Noche/The Night	\$22,535
ICE	Arts Ballet Theatre of Florida, Inc.	International Ballet Concert	\$16,901
ICE	Ballet Flamenco La Rosa, Inc.	The White Peacock	\$22,535
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	Alternate Currents 111: New Art from The Diaspora	\$16,901
ICE	Edge Zones, Inc.	Art of Uncertainty - Index Miami/Santo Domingo	\$16,901
ICE	El Ingenio Inc.	Preserving the Oriental Organ	\$8,453
ICE	FUNDarte, Inc.	MAMBO#2020 (Mambo to Timba)	\$16,901
ICE	PAXy, Inc.	Cross-Pollination	\$11,268
ICE	Peter London Global Dance Company, Inc.	Fusionist, An International Exchange Program	\$11,268
ICE	The Dance Now! Ensemble, Inc.	Bridges NOT Walls - Italy	\$22,535
ICE	University of Wynwood, Inc.	Residencia y Antología de la Poesía Moderna del Caribe Residency and Anthology of Modern Caribbean Poetry	\$16,901
		Sub-Total: FY 2019-20 International Cultural Exchange Program Grants:	\$200,000

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	FY 2019-2020 Season Activities	\$307,551
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2019-2020 Season Activities	\$551,902
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2019-2020 Season Activities	\$166,469
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2019-2020 Season Activities	\$222,834
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2019-2020 Season Activities	\$401,570
MCI	Florida Grand Opera, Inc.	FY 2019-2020 Season Activities	\$514,594
MCI	Friends of the Bass Museum, Inc.	FY 2019-2020 Season Activities	\$329,813
MCI	GableStage, Inc.	FY 2019-2020 Transition Activities	\$154,615
MCI	M Ensemble Company, Inc.	FY 2019-2020 Season Activities	\$132,250
MCI	Miami City Ballet, Inc.	FY 2019-2020 Season Activities	\$516,876
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2019-2020 Season Activities	\$132,250
MCI	New World Symphony, Inc.	FY 2019-2020 Season Activities	\$566,428
MCI	South Florida Art Center, Inc., d/b/a Oolite Arts	FY 2019-2020 Season Activities	\$228,015
MCI	University of Miami - Lowe Art Museum	FY 2019-2020 Season Activities	\$288,833
		Sub-Total: FY 2019-20 Major Cultural Institutions Program Grants:	\$4,514,000
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$135,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help Program," Organization Capacity Building Initiatives, MAMP Workshop Series Scholarships, Creative Capital Programs, Dance Community Services, etc.	\$128,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Resilient 305" Initiative	\$55,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$25,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$45,000
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$50,000
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$30,000
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$25,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	\$55,000
SERV	Theatre League of South Florida, Inc., The	Annual Programs	\$70,000
		Sub-Total: FY 2019-20 Service Organizations Program Grants:	\$618,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to Organizations for Summer Arts and Science Camp Programs: 2019-2020 cycle grantees TBD	\$800,000
		Sub-Total: FY 2019-20 Summer Arts & Science Camps for Kids Program Grants:	\$800,000
TARGETED INITIATIVES GRANTS (TARG)			
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$25,000
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$120,000
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Operating Transition Plan	\$150,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$30,000
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$15,000
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$40,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$150,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$25,000
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$13,000
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$30,000
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$35,000
TARG	Museum of Contemporary Art, Inc.	MCI Transition Plan	\$200,000
TARG	The Dance Now! Ensemble, Inc. f/a for Miami Dance Hub, Inc.	Annual Programs	\$10,000
TARG	The Musical Arts Association d/b/a The Cleveland Orchestra	Miami Residency Transition	\$35,000
TARG	The Rhythm Foundation, Inc.	Fiscal Agent for Activities and Audience Development at Caleb Auditorium, African Heritage Cultural Arts Center and/or Miami-Dade County Auditorium	\$20,000
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$75,000
		Sub-Total: FY 2019-20 Targeted Initiatives Grants:	\$973,000

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to School at Ojus Elementary	\$19,721
YEP	ArtSouth, A Not-For-Profit Corporation	ArtSouth's Arts Beyond the Classroom (ABC) Program	\$27,000
YEP	Brazilian Voices Inc.	Brazilian Voices' "Healing Bossa Nova for Kids"	\$20,000
YEP	City Theatre, Inc.	The Short Cuts Tour 2019-2020	\$10,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute Improv Initiative II	\$30,000
YEP	El Ingenio Inc.	Centro Mater Arts Education Project	\$12,507
YEP	Friends of South Florida Music, Inc.	Music FUNdamentals	\$19,756
YEP	Friends of the Bass Museum, Inc.	The Bass IDEAS Studio Art Program	\$7,179
YEP	Friendship Circle of Miami, Inc.	The Friendship Circle Band	\$17,800
YEP	GableStage, Inc.	GableStage's 2020 Page to Stage School Tour	\$10,000
YEP	Jorge M. Perez Art Museum of Miami-Dade County, Inc.	Overtown Afterschool at PAMM	\$17,975
YEP	M Ensemble Company, Inc.	Students On Stage	\$9,420
YEP	Mahogany Youth Corporation	Connecting Youth With Nature	\$10,000
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Art Meets Nature	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bus Year 5: Long-Term Arts Education Scholarships	\$27,000
YEP	Miami Light Project, Inc.	Out of the Box Youth Outreach Program	\$10,000
YEP	Miami New Drama, Inc.	Student Matinee Program Expansion	\$10,000
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series (CCAS)	\$10,000
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2019-2020	\$18,406
YEP	New World Symphony, Inc.	MusicLab	\$15,220
YEP	Orchestra Miami, Inc.	Orchestra Miami/Carnegie Hall Link Up Program	\$10,000
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	MMC Includes All Kids	\$13,200
YEP	Seraphic Fire, Inc.	Seraphic Fire Youth Initiative: 2019-2020 Choral Education Residency	\$19,507
YEP	South Florida Symphony Orchestra, Inc.	Symphony in the Schools 2019 / 2020	\$10,000
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Long Term Residency at Ronald Reagan/Doral Senior High	\$19,756
YEP	The Dave and Mary Alper Jewish Community Center, Inc.	Pop Art! The Andy Warhol Studio	\$10,000
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$27,000
YEP	The Miami Children's Museum, Inc.	Arts Residency for Children with Autism	\$30,000
YEP	The Murray Dranoff Foundation, Inc.	PIANO SLAM 12	\$10,000
YEP	The Opera Atelier, Inc.	Close Encounters with Music: Creating through Sound	\$18,974
YEP	University of Wynwood, Inc.	The Sunroom	\$19,579
		Sub-Total: FY 2019-20 Youth Arts Enrichment Program Grants:	\$500,000

FY 2019-20 Recommended Funding Grants to Cultural Community-based Organizations

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2019-20 GRANT RECOMMENDATIONS
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2019-2020 Program Activities	\$25,000
YAM	Alliance for Musical Arts Productions, Inc.	FY 2019-2020 Program Activities	\$19,961
YAM	American Children's Orchestras for Peace, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2019-2020 Program Activities	\$125,000
YAM	Ballet Etudes of South Florida, Inc.	FY 2019-2020 Program Activities	\$21,950
YAM	Diva Arts & Entertainment, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	enFAMILIA, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	Fantasy Theatre Factory, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Florida Film Institute, Inc.	FY 2019-2020 Program Activities	\$47,015
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Guitars Over Guns Organization, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	Kinad, Inc.	FY 2019-2020 Program Activities	\$20,700
YAM	Miami Children's Chorus, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Miami Dance Project, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	Miami Momentum Dance Company, Inc.	FY 2019-2020 Program Activities	\$25,000
YAM	Miami Music Project, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Miami Theater Center, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Miami Youth Ballet, Inc.	FY 2019-2020 Program Activities	\$49,793
YAM	Miami Youth for Chamber Music, Inc.	FY 2019-2020 Program Activities	\$22,201
YAM	Musical, Inc.	FY 2019-2020 Program Activities	\$50,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2019-2020 Program Activities	\$25,000
YAM	South Florida Center for Percussive Arts, Inc.	FY 2019-2020 Program Activities	\$24,954
YAM	South Florida Youth Symphony, Inc.	FY 2019-2020 Program Activities	\$46,032
YAM	The Children's Voice Chorus, Inc.	FY 2019-2020 Program Activities	\$25,000
YAM	The Motivational Edge, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	The Roxy Theatre Group, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	The Thomas Armour Youth Ballet, Inc.	FY 2019-2020 Program Activities	\$125,000
YAM	Young Musicians Unite, Inc.	FY 2019-2020 Program Activities	\$42,394
		Sub-Total: FY 2019-20 Youth Arts Miami Program Grants:	\$2,070,000
		Total FY 2019-20 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:	\$17,995,000
COMMUNITY-BASED ORGANIZATION DIRECT ALLOCATIONS			
non-comp	After School Film Institute, Inc.	Film Training Program at Arthur and Polly Mays Conservatory of the Arts	\$40,000
		Sub-Total: FY 2019-20 Community-Based Organizations Direct Allocations:	\$40,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
non-comp	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Botanic Garden	\$376,000
non-comp	Fantasy Theatre Factory, Inc.	Support for Management and Operations of the Sandrell Rivers Theater	\$430,000
non-comp	The Miami Children's Museum, Inc.	Support for Miami Children's Museum	\$785,000
non-comp	Zoo Miami Foundation, Inc.	Support for Zoo Miami	\$293,000
		Sub-Total: FY 2019-20 Community-Based Cultural Facilities Direct Allocations:	\$1,884,000
		Grand Total: FY 2019-20 Funding to Cultural Organizations through the Department of Cultural Affairs:	\$19,919,000

**FY 2019-20 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Amount
Adults Mankind Organization, Inc.	\$ 126,960
Advocate Program, Inc.	\$ 32,445
Advocate Program, Inc.	\$ 9,330
Allapattah Community Action, Inc.	\$ 70,125
Alliance for Musical Arts Productions, Inc.	\$ 4,050
American National Red Cross (formerly American Red Cross Greater Miami & The Keys)	\$ 131,920
Americans for Immigrant Justice, Inc.	\$ 47,920
Amigos Together For Kids, Inc.	\$ 35,475
ASPIRA of Florida, Inc.	\$ 72,720
Ayuda, Inc.	\$ 56,880
Banyan Community Health Center, Inc.	\$ 50,960
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	\$ 16,500
Belafonte Tacolcy Center, Incorporated	\$ 28,350
Best Buddies International, Inc.	\$ 114,800
Best Buddies International, Inc.	\$ 40,000
Better Way of Miami, Inc.	\$ 400,000
Big Brothers Big Sisters of Greater Miami, Inc.	\$ 26,100
Borinquen Health Care Center, Inc.	\$ 27,750
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 60,000
Branches, Inc.	\$ 51,040
Branches, Inc.	\$ 20,000
Breakthrough Miami, Inc.	\$ 117,040
Camillus House, Inc.	\$ 52,800
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	\$ 82,640
Carrfour Supporting Housing, Inc.	\$ 8,025
Casa Valentina, Inc.	\$ 210,240
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	\$ 235,680
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 52,160
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 48,000
CCDH, Inc.	\$ 114,960
Center for Family and Child Enrichment, Inc.	\$ 199,840
Center for Independent Living of South Florida, Inc.	\$ 269,360
Center of Information & Orientation, Inc.	\$ 47,520
Centro Campesino-Farmworker Center, Inc.	\$ 53,200
Centro Mater Child Care Services, Inc.	\$ 46,200
Coconut Grove Cares, Inc.	\$ 10,000
Colombian American Service Association, Inc. (CASA)	\$ 49,425
Common Threads, Inc.	\$ 60,000
Communities In Schools of Miami, Inc.	\$ 21,900
Communities United, Inc.	\$ 57,375
Community Coalition, Inc.	\$ 59,040
Concerned African Women, Inc.	\$ 174,960

**FY 2019-20 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Amount
Concerned African Women, Inc.	\$ 106,080
Concerned African Women, Inc.	\$ 162,560
Cuban American Bar Association Pro Bono Project, Inc.	\$ 60,000
Cuban American Bar Association Pro Bono Project, Inc.	\$ 32,000
Cuban American Bar Association Pro Bono Project, Inc.	\$ 40,000
De Hostos Senior Center Inc.	\$ 139,875
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 10,800
Easter Seals South Florida, Inc.	\$ 98,560
Easter Seals South Florida, Inc.	\$ 187,600
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	\$ 34,400
Epilepsy Foundation of Florida, Inc.	\$ 65,680
Fairchild Tropical Botanic Garden, Inc.	\$ 66,450
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	\$ 20,090
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	\$ 84,950
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	\$ 24,110
Family Resource Center of South Florida, Inc.	\$ 28,125
Feeding South Florida, Inc.	\$ 51,040
Fifty-Five Years & Up, Inc.	\$ 106,725
Florida Venture Foundation, Inc.	\$ 86,550
Foster Care Review, Inc.	\$ 36,000
Foundation of Community Assistance and Leadership, Inc.	\$ 34,575
Girl Scout Council of Tropical Florida, Inc.	\$ 24,075
Greater Miami Services Corps.	\$ 170,800
Guardianship Program of Dade County, Inc.	\$ 18,075
Haitian Neighborhood Center, Sant La, Inc.	\$ 51,100
Haitian Neighborhood Center, Sant La, Inc.	\$ 27,940
Hearing and Speech Center of Florida, Inc.	\$ 27,350
Hearing and Speech Center of Florida, Inc.	\$ 24,100
Hispanic Coalition, Corp.	\$ 69,600
Holy Temple Human Services Corporation, Inc.	\$ 47,175
Institute for Child and Family Health, Inc.	\$ 52,094
Jewish Community Services of South Florida, Inc.	\$ 46,410
Jewish Community Services of South Florida, Inc.	\$ 253,085
Jewish Community Services of South Florida, Inc.	\$ 46,010
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 45,975
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	\$ 24,075
Kristi House, Inc.	\$ 418,080
Latinos Salud, Inc.	\$ 109,040
Latinos United in Action Center, Inc.	\$ 22,350
Lawyers for Children America, Inc.	\$ 51,200
Legal Services of Greater Miami, Inc.	\$ 36,670
Legal Services of Greater Miami, Inc.	\$ 52,700

**FY 2019-20 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Amount
Legal Services of Greater Miami, Inc.	\$ 26,360
Legal Services of Greater Miami, Inc.	\$ 63,950
Leisure City/ Modello Optimist Club of Florida, Inc.	\$ 18,075
Liga Contra el Cancer, Inc.	\$ 82,725
Little Havana Activities & Nutrition Centers of Dade County, Inc.	\$ 371,175
Llirraf'O, Inc.	\$ 174,000
Masada Home Care, Inc.	\$ 39,520
Miami Children's Initiative, Inc.	\$ 6,750
Miami City Ballet, Inc.	\$ 129,520
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 120,000
Miami Northside Optimist Club, Inc.	\$ 9,450
Michael-Ann Russell Jewish Community Center, Inc.	\$ 82,880
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	\$ 101,025
Multi-Ethnic Youth Group Association , Inc.	\$ 48,675
Neighbors and Neighbors Association, Inc.	\$ 33,075
New Hope CORPS, Inc.	\$ 449,040
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 187,680
Omega Activity Center Foundation, Inc.	\$ 18,900
Overtown Youth Center, Inc.	\$ 99,040
Palmetto Raiders Youth Development Club, Inc.	\$ 6,825
Psycho-Social Rehabilitation Center, Inc.	\$ 90,800
Public Health Trust of Miami-Dade County	\$ 24,080
Public Health Trust of Miami-Dade County, Florida	\$ 200,000
Rainbow Community Development Corporation	\$ 35,475
Read2Succeed, Inc.	\$ 26,550
Reading and Math, Inc.	\$ 312,800
Regis House, Inc.	\$ 112,810
Regis House, Inc.	\$ 38,160
Regis House, Inc.	\$ 14,180
Richmond Height Community Association, Inc.	\$ 21,000
Richmond Height Community Association, Inc.	\$ 11,175
Richmond Perrine Optimist Club, Inc. of Miami, FL	\$ 185,025
Senior L.I.F.T. Center, Inc.	\$ 45,920
South Florida Youth Symphony, Inc.	\$ 6,000
Southwest Social Services Programs, Inc.	\$ 194,720
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 54,400
St. Alban's Day Nursery, Inc.	\$ 32,925
St. Thomas University, Inc.	\$ 49,840
Teen Up-ward Bound, Incorporated	\$ 19,275
The Abriendo Puertas Governing Board of East Little Havana, Inc.	\$ 251,120
The Association for Development of the Exceptional, Inc. (A.D.E)	\$ 105,040
The Coalition of Florida Farmwork Organizations, Inc.	\$ 51,040

FY 2019-20 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS

Organization Name	Amount
The Education Fund, Inc.	\$ 164,640
The Family Christian Association of America, Inc.	\$ 54,375
The Institute of Black Family Life, Inc.	\$ 8,400
The Key Clubhouse of South Florida	\$ 56,000
The Liberty City Optimist Club of Florida, Inc.	\$ 33,525
The Motivational Edge, Inc.	\$ 38,000
The Optimist Foundation of Greater Goulds Florida, Inc.	\$ 44,175
The Salvation Army	\$ 35,475
The Sundari Foundation, Inc.	\$ 307,040
The Sundari Foundation, Inc.	\$ 110,480
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	\$ 55,040
Thelma Gibson Health Initiative, Inc.	\$ 38,160
Thelma Gibson Health Initiative, Inc.	\$ 16,470
Thelma Gibson Health Initiative, Inc.	\$ 16,470
Transition, Inc.	\$ 78,320
United Home Care Services, Inc.	\$ 135,600
University of Miami	\$ 28,100
Urgent, Inc.	\$ 20,475
Voices for Children Foundation, Inc.	\$ 25,110
Voices for Children Foundation, Inc.	\$ 18,910
Voices for Children Foundation, Inc.	\$ 13,055
WeCount!, Inc.	\$ 40,000
Wellspring Counseling, Inc.	\$ 63,360
West Kendall Baptist Hospital, Inc.	\$ 85,280
World Literacy Crusade of FL., Inc.	\$ 110,400
World Literacy Crusade of FL., Inc.	\$ 90,160
Youth Co-Op, Inc.	\$ 150,240
YWCA of Greater Miami-Dade, Inc.	\$ 94,640
Florida International University, Inter-American Conference of Mayors	\$ 17,000
Police Grants	
Citizen's Crime Watch of Miami-Dade County, Inc.	\$ 272,500
Citizen's Crime Watch of Miami-Dade County, Inc.	\$ 53,550
Police Benevolent Association	\$ 5,950
The Alternative Programs, Inc.	\$ 651,000
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	\$ 382,500
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	\$ 14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	\$ 8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	\$ 5,950

BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies
- Oversees essential public services, including planning and zoning and fiscal administration, and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 18-19
113

FY 19-20
114

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 18-19
12

FY 19-20
12

JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC)

- Advocate, promote and support the development of Miami-Dade County as a premiere hemispheric platform for two-way trade
- Organize incoming and outgoing trade missions
- Recommend trade policy
- Administer the Sister Cities Program

FY 18-19
0

FY 19-20
7

SUPPORT STAFF SERVICES

- Provides support staff to the Chairperson and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 18-19
16

FY 19-20
16

AGENDA COORDINATION

- Prepares County Commission, committee, subcommittee, and workshop agendas, and coordinates meetings

FY 18-19
5

FY 19-20
6

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 18-19
6

FY 19-20
6

OFFICE OF COMMISSION AUDITOR

- Provides independent budgetary, audit, revenue forecasting, and fiscal and performance analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 18-19
19

FY 19-20
23

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System, appoints members to all Commission committees and subcommittees, and coordinates Commission and committee calendars
- Provides guidance/leadership to Commission committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Media, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 18-19
5

FY 19-20
6

BCC MEDIA

- Produces Commission e-newsletter
- Produces, coordinates, and schedules radio and TV programs, and events
- Prepares media kits and informational/educational materials
- Responds to public records requests for the BCC

FY 18-19
3

FY 19-20
3

PROTOCOL

- Coordinates Commission protocol, dignitary, Consular Corps, and intergovernmental visits

FY 18-19
3

FY 19-20
3

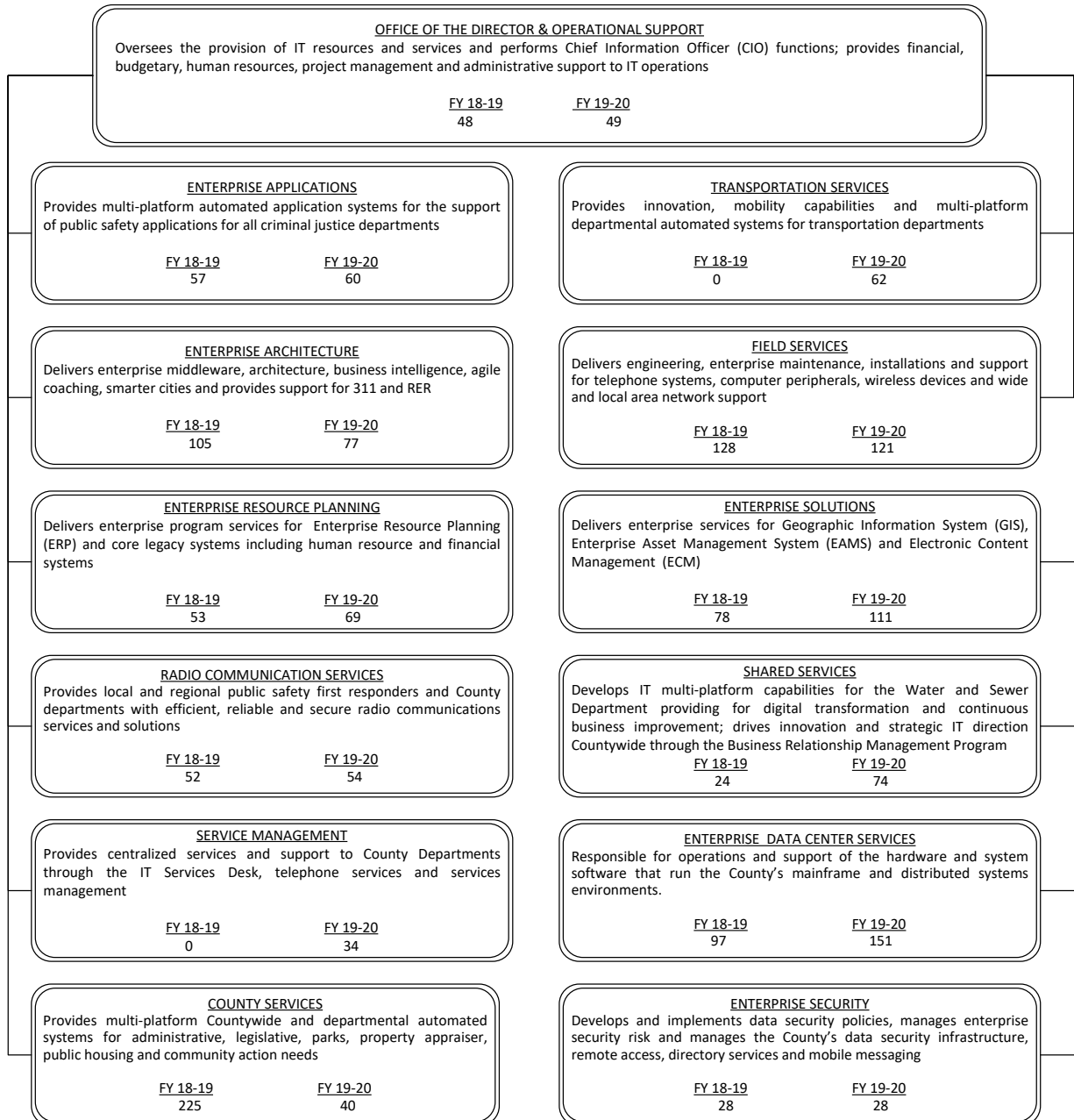
* The FY 2019-20 total number of full-time equivalent positions is 200.83; budgeted positions reflect current staffing levels.

ELECTIONS

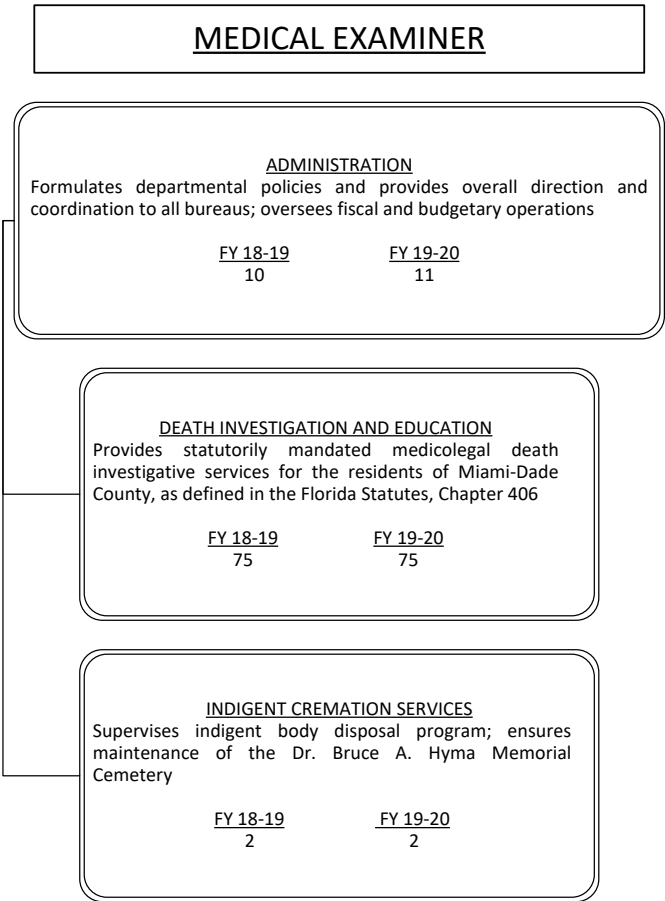
OFFICE OF THE SUPERVISOR OF ELECTIONS Formulates and directs overall policy for Department operations; ensures adherence with federal, state, and local election laws	
<u>FY 18-19</u> 3	<u>FY 19-20</u> 3
INFORMATION SYSTEMS Manages ballot programming and coding, Vote by Mail mailing and processing, tabulation of election results, and departmental information management	
<u>FY 18-19</u> 22	<u>FY 19-20</u> 21
FINANCE AND ADMINISTRATION Responsible for budget coordination, accounts payable, procurement, election billing, grant monitoring and human resources	
<u>FY 18-19</u> 10	<u>FY 19-20</u> 10
VOTER SERVICES Oversees voter registration services; manages the statewide Voter Registration System; manages absentee voting and departmental mailroom activities; processes petitions	
<u>FY 18-19</u> 22	<u>FY 19-20</u> 24
OPERATIONS Oversees warehouse activities, including elections equipment logistics, ballot tracking and asset management; secures polling places countywide and ensures ADA compliance	
<u>FY 18-19</u> 18	<u>FY 19-20</u> 19
OFFICE OF GOVERNMENTAL AFFAIRS Monitors federal, state, and local legislation; coordinates elections Canvassing Board activities, candidate qualifying, ballot preparation and proofing, and liaison activities with candidates and municipalities	
<u>FY 18-19</u> 12	<u>FY 19-20</u> 12
POLL WORKER RECRUITMENT AND TRAINING Manages recruitment, training and compensation for early voting and election day poll workers, and coordinates collection center activities on election night	
<u>FY 18-19</u> 12	<u>FY 19-20</u> 16

The FY 2019-20 total number of full-time equivalent positions is 105

INFORMATION TECHNOLOGY



The FY 2019-20 total number of full-time equivalent is 930 FTEs.



The FY 2019-20 total number of full-time equivalent positions is 88.

PUBLIC HOUSING COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

Provides direction, supervision, oversight, communication, and coordination of federal, state and local housing and community development programs to assist extremely low to moderate-income families and the elderly and disabled

FY 18-19
14

FY 19-20
18

PUBLIC HOUSING DIVISION

Responsible for the oversight of all 9,700 County public housing units and for providing decent, safe and sanitary dwellings to low-income seniors and individuals in need of reasonable accommodations

FY 18-19
275

FY 19-20
272

SECTION 8 HOUSING CHOICE VOUCHER

Provides assistance to low-income families and elderly, disabled and homeless participants in obtaining affordable, decent, safe, and sanitary housing

FY 18-19
24

FY 19-20
24

DEVELOPMENT

Plans and implements redevelopment programs on public housing sites and non-public housing sites, including major rehabilitation and new construction incorporating a mixed-income, mixed-finance, and mixed-use approach

FY 18-19
11

FY 19-20
12

FINANCE AND ADMINISTRATION

Provides support services including budgeting, accounting, financial reporting, accounts payable, and revenue management in addition to providing underwriting, closing services and loan servicing

FY 18-19
67

FY 19-20
65

HOUSING AND COMMUNITY DEVELOPMENT

Responsible for administering federal and state funded programs such as CDBG, HOME, ESG, Surtax, and SHIP and promoting economic development at the local level

FY 18-19
29

FY 19-20
29

POLICE

OFFICE OF THE DIRECTOR/ ADMINISTRATION

Provides management direction and administration for departmental operation; provides legal counsel and strategic planning and development.

FY 18-19
51

FY 19-20
51

SUPPORT SERVICES

Provides administrative, operational and technical support to the Department; coordinates training.

FY 18-19
987

FY 19-20
1,015

POLICE SERVICES

Provides uniformed patrol services, general investigations and specialized police functions.

FY 18-19
2,213

FY 19-20
2,312

INVESTIGATIVE SERVICES

Provides centralized specialized criminal investigations, investigative support, and sheriff services

FY 18-19
949

FY 19-20
962

The FY 2019-20 total number of full-time equivalent positions is 4,553.57