

Agenda Item No. 8(F)(9)



Date:

January 20, 2021

To:

Honorable Chairman Jose "Pepe" Diaz

and Members, Board of County Commissioners Vaniella Leine Cara

From:

Daniella Levine Cava

Mayor

Subject:

Resolution Ratifying Various Actions Related to Vehicle Purchases for Fiscal Year

2019-20

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the actions of the County Mayor or County Mayor's designee in executing contract awards in the amount of \$88,146,051.41 for the purchase of 1,648 light and heavy fleet vehicles. This item is being presented to the Board in accordance with Resolution No. R-39-20, which requires a report be provided for ratification.

Background

On January 22, 2020, the Board adopted Resolution No. R-39-20, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$89,007,830.70, for the purchase of 1,988 vehicles based on the budgeted amount in the Fiscal Year 2019-20 Adopted Budget, as well as approved carryover purchases and additional purchases requested by departments after the budget was adopted.

The Internal Services Department, Strategic Procurement and Fleet Management Divisions purchased a total of 1.648 light and heavy fleet vehicles in Fiscal Year 2019-20 for \$88,146,051.41 representing 99 percent of the delegated amount authorized by the Board. Of the total vehicle purchases, 268 vehicles were purchased from 16 local Miami-Dade County vendors in the amount of \$30,618,498.62, which represents approximately 35 percent of the total amount spent.

The vehicles listed below were purchased to support various essential operations within Miami-Dade County to include police patrol, fire rescue, water distribution and processing, refuse collection and disposal and other related operational support activities that provide services county-wide.

- The Department of Solid Waste Management utilized \$24,461,682.47 to purchase 142 vehicles for refuse collection, disposal, mosquito control operations, and other related operational support activities.
- The Water and Sewer Department utilized \$15,343,035.80 to purchase 360 vehicles for water recovery, processing and distribution activities.
- The Miami-Dade Police Department utilized \$13,215,827,39 to purchase 508 vehicles to support uniform patrol, investigative and operational support activities.
- The Miami-Dade Fire Rescue Department utilized \$9,774,225.43 to purchase 69 vehicles to support fire rescue and other life safety activities.
- The Parks, Recreation and Open Spaces Department utilized \$9,515,664.71 to purchase 226 vehicles to support recreational activities and maintenance of the various County-owned facilities utilized by the public.
- The Department of Transportation and Public Works utilized \$6,596,938.08 to purchase 119 vehicles to support transit and public works operations and maintenance activities.
- The Miami-Dade Aviation Department utilized \$4,623,229.95 to purchase 72 vehicles to support aviation operations and maintenance activities at Miami International Airport and other Countyowned airport locations.
- The Internal Services Department utilized \$1,053,328.43 to purchase 33 vehicles to support risk management, materials management, building maintenance and management, vehicle maintenance and motor pool operations.

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• The remaining allocation of \$3,562,119.15 was utilized by 11 other County departments to acquire 119 vehicles necessary to maintain their operations.

For Fiscal Year 2019-20, in order to procure vehicles on behalf of County Departments, the Internal Services Department, Strategic Procurement and Fleet Management Divisions conducted market research to include pricing comparisons amongst various co-operative contracts. The vehicles were purchased as follows:

- 1,586 vehicles totaling \$86,928,341.35 were purchased by accessing co-operative contracts, including the Florida Sheriff's Association, Houston-Galveston Area Council, Sourcewell, State of Florida, City of Tallahassee, OMNIA Partners and Public Sectors, Florida Department of Education and North Carolina Sheriff's Association.
- 44 vehicles totaling \$1,028,749.71 were purchased via County solicitations and invitations to quote.
- 18 vehicles totaling \$188,960.35 were procured via emergency purchase declarations for two County departments. Five vehicles totaling \$114,341 were for the Miami-Dade Fire Rescue Department, of which one forklift and three All Terrain Vehicles were needed for COVID-19 response efforts, and one emergency tug was needed for the department's helicopters. Thirteen vehicles totaling \$74,619.35 were for the Parks, Recreation and Open Spaces Department, all of which were emergency trailers needed to transport mowing equipment to limit liability exposure at various areas due to overgrowth of grass in right-of-ways and County parks.

Attachment 1 lists the quantity of vehicles purchased and the amount spent by the departments for Fiscal Year 2019-20. Please note that County Charter Surtax Funds were not used for the purchases of vehicles for the Department of Transportation and Public Works. The request to delegate contracting authority for the purchase of vehicles for the Fiscal Year 2020-21 is being submitted as a separate agenda item, and is intended as a companion item to this ratification. Vehicles that were not purchased in Fiscal Year 19-20 are included in the Fiscal Year 2020-21 request.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The amount requested for ratification is \$88,146,051.41.

Track Record/Monitor

Vanessa Stroman of the Internal Services Department is the Procurement Contracting Manager. Reinaldo Llerena of the Internal Services Department is the Equipment and Contracts Manager.

Attachment

Attachment 1: Department Purchase Breakdown

Department	Quantity	Amount Spent		
Animal Services	2	\$	137,106.00	
Aviation	72	\$	4,623,229.95	
Communications	1	\$	30,226.00	
Community Action and Human Service	9	\$	539,808.00	
Corrections and Rehabilitation	30	\$	872,199.45	
Elections	4	\$	166,189.00	
Fire Rescue	69	\$	9,774,225.43	
Information Technology	15	\$	361,542.20	
Internal Services	33	\$	1,053,328.43	
Library System	2	\$	48,933.00	
Parks, Recreation, and Open Spaces	226	\$	9,515,664.71	
Police	508	\$	\$ 13,215,827.39	
PortMiami	20	\$	488,388.60	
Public Housing and Community Devel	14	\$	440,055.00	
Regulatory and Economic Resources	21	\$	444,762.00	
Solid Waste Management	142	\$	24,461,682.47	
State Attorney	1	\$	32,909.90	
Transportation and Public Works	119	\$	6,596,938.08	
Water and Sewer	360	\$	15,343,035.80	
Totals	1648	\$	88,146,051.41	

 Major Purchases
 1529 \$ 84,583,932.26

 Remaining Department Purchases
 119 \$ 3,562,119.15



MEMORANDUM

(Revised)

TO:	Honorable Chairman Jose "Pepe" Diaz and Members, Board of County Commissioners	DATE : January 20, 2021						
FROM:	Bonzon-Keenan Successor County Attorney	SUBJECT: Agenda Item No. 8(F)(9)						
Pl	lease note any items checked.							
	"3-Day Rule" for committees applicable if a	raised						
,	6 weeks required between first reading and public hearing							
	4 weeks notification to municipal officials rehearing	equired prior to public						
	Decreases revenues or increases expenditur	res without balancing budget						
	Budget required							
	Statement of fiscal impact required							
	Statement of social equity required							
	Ordinance creating a new board requires d report for public hearing	etailed County Mayor's						
	No committee review							
✓	Applicable legislation requires more than a present, 2/3 membership, 3/5's _ 7 vote requirement per 2-116.1(3)(h) or (4)(c) requirement per 2-116.1(3)(h) or (4)(c) to a present per 2-116.1(4)(c)(2)) to a present per 2-116.1(4)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)(c)	, unanimous, CDMP (c), CDMP 2/3 vote _, or CDMP 9 vote						
	Current information regarding funding sou	ırce, index code and available						

balance, and available capacity (if debt is contemplated) required

Approved _		Ma	<u>yor</u>	A	Agenda Item l	No. 8(F)(9)
Veto _				1	-20-21	
Override _						
RESOLUTION NO.						
	RESOLUTION	RATIFYING	THE	COUNTY	MAYOR'S	OR

COUNTY MAYOR'S OR COUNTY MAYOR'S OR COUNTY MAYOR'S DESIGNEE'S ACTIONS TO PURCHASE LIGHT AND HEAVY FLEET VEHICLES IN AN AMOUNT NOT TO EXCEED \$88,146,051.41 PURSUANT TO RESOLUTION NO. R-39-20

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the County Mayor's or County Mayor's designee's actions to purchase light and heavy fleet vehicles in an amount not to exceed \$88,146,051.41 pursuant to Resolution No. R-39-20.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Jose "Pepe" Diaz, Chairman Oliver G. Gilbert, III, Vice-Chairman

Sen. René García

Keon Hardemon

Sally A. Heyman

Danielle Cohen Higgins

Eileen Higgins

Joe A. Martinez

Kionne L. McGhee

Raquel A. Regalado

Rebeca Sosa

Sen. Javier D. Souto

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The Chairperson thereupon declared this resolution duly passed and adopted this 20th day of January, 2021. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:______ Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

