

# Memorandum



**Date:** December 15, 2020

Supplement  
Agenda Item No. 5(A)

**To:** Honorable Acting Chairwoman Rebeca Sosa  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava  
Mayor

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**Subject:** Fiscal Impact Statement for Ordinance Creating the Office of Policy and Budgetary Affairs  
Under the Board of County Commissioners

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The implementation of this ordinance will be funded using carryover budgeted in the FY 2020-21 Adopted Budget of the Board of County Commissioners, as noted in the item. Current projections indicate that equivalent savings will accrue to the various offices reporting to the Board, based on the current budget and anticipated expenditures. Therefore, future support for the Office of Policy and Budgetary Affairs will not require an increase in the overall budget for the Board of County Commissioners.

A handwritten signature in blue ink that reads "Edward Marquez". The signature is written in a cursive style.

Edward Marquez  
Chief Financial Officer