

Memorandum



Date: February 2, 2021

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Supplement to
Agenda Item No. 8(F)(7)

Subject: Supplemental Information - Resolution Ratifying Various Actions Related to Vehicle Purchases for Fiscal Year 2019-20

This supplement provides further clarification regarding the potential financial consequences to the County and service impacts to residents if the ratification is not approved by the Board.

On January 22, 2020, the Board adopted Resolution No. R-39-20 delegating the contracting authority to the Mayor or Mayor's designee to purchase vehicles for multiple County departments within the budgeted amount in the Fiscal Year 2019-2020 Adopted Budget. Exercising this Board delegated authority, the County placed orders for vehicles between February and September of the previous fiscal year. Specifically, the County issued purchase orders and committed to pay for the vehicles in the amount stipulated in the purchase orders. Of the 837 vehicles ordered, the County has accepted deliveries for 413 vehicles and has paid \$15,577,698.84. The remaining vehicles are in manufacturers' production queue and will be delivered in the next few months. See Attachment 1 for details on vehicles purchased by each department.

Non-ratification of these purchases will present multiple issues that may have adverse financial, business, and operational impacts to the County including but not limited to the following:

Financial:

- 413 vehicles recently accepted may need to be decommissioned and sold at a lower/depreciated cost
- Financing obligations for any vehicles sold will need to be satisfied in order to obtain clean title, thereby resulting in further monetary loss
- Payment of penalties for cancellation of outstanding orders for 424 vehicles
- Additional cost to the County to rent/lease vehicles in lieu of these purchases
- Higher maintenance and repair cost for the current aging and high mileage vehicles
- Additional cost to store spare vehicle parts to outfit vehicles

Business Relationship:

- Undermine future business relationships
- Future suppliers may require advance payment from the County
- Undermine the County's ability to access cooperative contracts
- Negative perception of the County's image in vendor community

Operational and Service:

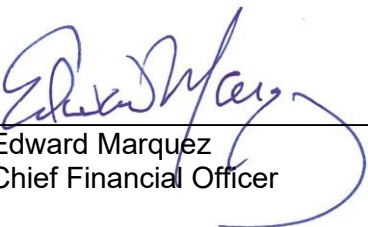
- Inability to provide services to the County's residents
- Inability to maintain various County facilities and perform other operational activities

Based on the analysis of County fleet of 10,057 vehicles (excluding buses construction/lawn equipment, and trailers), the average age and mileage of 1,466 vehicles is 15 years and 139,573 miles. It is recommended to move forward with ratifying the actions of the County Mayor in executing

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and Members, Board of County Commissioners
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contract awards in the amount of \$35,582,697.57 for the purchase 837 light and heavy fleet vehicles. On an annual basis, a recommendation to replace vehicles will be presented to the Board for approval.

Attachment



Edward Marquez
Chief Financial Officer

Attachment 1

FY 2019 - 2020 County Wide Vehicle Purchases by Department

Animal Services			
Vehicle Description	Quantity	Unit Cost	Total Cost
Chevy HD 2500	1	\$ 34,207.00	\$ 34,207.00
Frieghtliner 24' box truck	1	\$ 102,899.00	\$ 102,899.00
Total	2		\$ 137,106.00

Community Action and Human Services Department			
Vehicle Description	Quantity	Unit Cost	Total Cost
Ford T350 , 15 pass van	1	\$ 31,168.00	\$ 31,168.00
Ford T350 , 15 pass van	1	\$ 31,168.00	\$ 31,168.00
Chevy Malibu	1	\$ 16,590.00	\$ 16,590.00
Chevy Malibu	1	\$ 16,590.00	\$ 16,590.00
Chevy Malibu	1	\$ 16,590.00	\$ 16,590.00
Ford F150 4x4	1	\$ 27,868.00	\$ 27,868.00
Bluebird school bus, 77 pass.	3	\$ 133,278.00	\$ 399,834.00
Total	9		\$ 539,808.00

Communications			
Vehicle Description	Quantity	Unit Cost	Total Cost
Chevy 2500 Cargo Van	1	\$ 30,226.00	\$ 30,226.00
Total	1		\$ 30,226.00

Corrections and Rehabilitation			
Vehicle Description	Quantity	Unit Cost	Total Cost
Dodge Charger SXT	14	\$ 22,938.00	\$ 321,132.00
Ford Interceptor SUV	1	\$ 36,539.70	\$ 36,539.70
Ford Interceptor SUV	10	\$ 35,875.25	\$ 358,752.50
Ford Expedition	3	\$ 37,259.75	\$ 111,779.25
Nissan NV200 cargo	2	\$ 21,998.00	\$ 43,996.00
Total	30		\$ 872,199.45

Elections			
Vehicle Description	Quantity	Unit Cost	Total Cost
Jungheinrich Reach Truck	1	\$ 47,042.00	\$47,042.00
Cat fork lift	2	\$ 47,330.00	\$94,660.00
Toyota Camry Hybrid	1	\$ 24,487.00	\$24,487.00
Total	4		\$ 166,189.00

Information Technology			
Vehicle Description	Quantity	Unit Cost	Total Cost
Dodge Durango	2	\$ 28,658.00	\$ 57,316.00
Ford Transit Connect cargo	1	\$ 25,207.00	\$ 25,207.00
Ford Transit Connect cargo	1	\$ 24,730.00	\$ 24,730.00
Ford Transit Connect cargo	3	\$ 23,123.00	\$ 69,369.00
Ford Transit T250 cargo	1	\$ 27,798.00	\$ 27,798.00
Nissan NV 200 cargo	1	\$ 20,268.00	\$ 20,268.00
Ram Promaster cargo	1	\$ 20,570.00	\$ 20,570.00
Toyota Camry	1	\$ 21,552.00	\$ 21,552.00
Ford Explorer	1	\$ 26,293.00	\$ 26,293.00
Ram 1500 ext cab	1	\$ 23,581.90	\$ 23,581.90
Ram 1500 crew cab	1	\$ 23,810.30	\$ 23,810.30
Dodge Journey	1	\$ 21,047.00	\$ 21,047.00
Total	15		\$ 361,542.20

Internal Services			
Vehicle Description	Quantity	Unit Cost	Total Cost
Chevy Express 2500 Cargo Van	1	\$22,805.00	\$ 22,805.00
Ford F550 service truck	2	\$120,490.15	\$ 240,980.30
Toyota Corolla Hybrid	11	\$20,859.00	\$ 229,449.00
Chevy Colorado crew cab 4x4	1	\$32,563.90	\$ 32,563.90
Toyota Carolla Hybrid Sedan	3	\$20,859.00	\$ 62,577.00
Chevy Colorado crew cab 4x2	3	\$22,505.61	\$ 67,516.83
Ford Transit T-150 Cargo Van	2	\$29,599.60	\$ 59,199.20
Ford Transit T-150	2	\$29,899.60	\$ 59,799.20
Chevrolet Exress 3500 Cargo Van	1	\$26,163.00	\$ 26,163.00
Chevrolet Exress 3500 Cargo Van	1	\$26,163.00	\$ 26,163.00
Ford F250, crew cab, utility body	5	\$39,022.80	\$ 195,114.00
Ford F150 Crew Cab	1	\$30,998.00	\$ 30,998.00
Total	33		\$ 1,053,328.43

Library			
Vehicle Description	Quantity	Unit Cost	Total Cost
Toyota Corolla	1	\$ 20,415.00	\$ 20,415.00
Ford Transit T250	1	\$ 28,518.00	\$ 28,518.00
Total	2		\$ 48,933.00

Parks, Recreation, and Open Spaces			
Vehicle Description	Quantity	Unit Cost	Total Cost
Ford F250 crew cab	1	\$32,387.00	\$ 32,387.00
Ford F150 reg cab	2	\$21,877.00	\$ 43,754.00
Ram 1500	1	\$30,403.00	\$ 30,403.00
Ram 1500 4x4	1	\$31,006.00	\$ 31,006.00
Ram 2500	1	\$33,465.00	\$ 33,465.00
Ford F250, ext cab	1	\$36,015.00	\$ 36,015.00
Chevy Colorado ext cab 4x4	1	\$30,537.00	\$ 30,537.00
Chevy Colorado ext cab 4x4	3	\$25,509.00	\$ 76,527.00
Chevy Colorado ext cab 4x4	2	\$22,372.00	\$ 44,744.00
Isuzu NF154, 14ft trash dump body	1	\$64,466.00	\$ 64,466.00
Pete / GarP Dump truck	1	\$135,952.00	\$ 135,952.00
Elgin Eagle sweeper	1	\$309,998.59	\$ 309,998.59
Isuzu NF154, 14ft trash dump body	1	\$63,696.00	\$ 63,696.00
Continental enclosed trailer	1	\$8,885.00	\$ 8,885.00
Toro 5000 Series 60 " mower	4	\$11,345.67	\$ 45,382.68
Enclosed Trailer	13	\$5,739.95	\$ 74,619.35
Toro 7500 Mower	1	\$15,250.00	\$ 15,250.00
Toro 7500 Mower	1	\$15,500.00	\$ 15,500.00
Texas flatbed trailer	5	\$4,665.00	\$ 23,325.00
Enclosed Trailer	5	\$9,300.00	\$ 46,500.00
Ford F250 ext cab	4	\$32,375.00	\$ 129,500.00
Ford F250 ext cab	2	\$28,926.00	\$ 57,852.00
Nissan Pathfinder	1	\$24,032.00	\$ 24,032.00
Ford T150 Cargo	1	\$35,282.00	\$ 35,282.00
Nissan Rogue	1	\$17,874.01	\$ 17,874.01
Kubota tractor	2	\$115,593.87	\$ 231,187.74
Ford F550, Signallier bucket truck	1	\$109,898.00	\$ 109,898.00
Ford F350 4x4, utility body	2	\$44,176.00	\$ 88,352.00
Ram 2500 4x4	2	\$33,249.00	\$ 66,498.00
Ram 3500 4x4	2	\$41,096.60	\$ 82,193.20
Ford F150 reg cab	1	\$27,401.75	\$ 27,401.75
Ram 1500 crew cab	1	\$25,073.00	\$ 25,073.00
Ram 1500, ext cab 4x4	2	\$28,965.40	\$ 57,930.80
Ram 1500 crew cab	1	\$22,773.00	\$ 22,773.00
Chevy 3500 , 15 pass van	12	\$29,445.20	\$ 353,342.40
Ram 2500 4x4	1	\$34,178.30	\$ 34,178.30
Ford F250 crew cab 4x4	1	\$35,951.00	\$ 35,951.00
Ford F250 crew cab 4x4	2	\$38,193.00	\$ 76,386.00
Ford F250	7	\$30,044.00	\$ 210,308.00
Ford F250 4X4	2	\$32,824.00	\$ 65,648.00
Ford F250 4X4	6	\$33,655.00	\$ 201,930.00
Chevy Malibu	6	\$16,590.00	\$ 99,540.00
Ford T350 cutaway , KUV body	8	\$49,535.00	\$ 396,280.00
Ford T350 Cargo van	1	\$58,626.00	\$ 58,626.00
Nissan Rogue	1	\$19,673.00	\$ 19,673.00
Nissan Rogue	1	\$22,646.00	\$ 22,646.00
Chevy Colorado ext cab 4x3	1	\$31,087.00	\$ 31,087.00
Ford F550 Flatbed	1	\$61,660.00	\$ 61,660.00
Freightliner , Versalift, chipper body	1	\$189,572.12	\$ 189,572.12

Parks, Recreation, and Open Spaces (Continued)			
Vehicle Description	Quantity	Unit Cost	Total Cost
Pete / GarP Dump truck	2	\$137,020.00	\$ 274,040.00
Pete /J&J Dump truck	1	\$158,476.00	\$ 158,476.00
Freightliner trash truck	1	\$98,644.00	\$ 98,644.00
Toro Professional 5000 48"	1	\$8,000.00	\$ 8,000.00
Toro Professional 5000 60"	3	\$11,300.00	\$ 33,900.00
Toro 72" Z Mater 5000	2	\$11,652.72	\$ 23,305.44
Toro Groundsmaster 1200	1	\$23,692.25	\$ 23,692.25
Cat 416 backhoe	1	\$94,433.00	\$ 94,433.00
Toro Groundsmaster 3300	1	\$25,982.49	\$ 25,982.49
Genie Telehandler	1	\$167,474.45	\$ 167,474.45
Vermeer BC1500 Chipper	1	\$60,990.00	\$ 60,990.00
Vermeer BC1800 Chipper	2	\$69,371.00	\$ 138,742.00
Kubota L5060GST tractor	7	\$39,613.44	\$ 277,294.08
Texas Trailer 30' Gooseneck	1	\$14,665.00	\$ 14,665.00
Felling FT-3 trailer	3	\$14,797.00	\$ 44,391.00
John Deere Gator	2	\$12,980.99	\$ 25,961.98
Continental 12' enclosed trailer	4	\$7,965.00	\$ 31,860.00
Toro Groundsmaster 3500 D	2	\$34,045.15	\$ 68,090.30
Toro Sand Pro 3040	1	\$21,284.48	\$ 21,284.48
Toro Sand Pro 3040	1	\$18,933.78	\$ 18,933.78
Toro Sand PRO 5040	2	\$27,172.15	\$ 54,344.30
Toro Pro Force Debris Blower	1	\$7,766.04	\$ 7,766.04
Toro Groundsmaster 4500 D	1	\$67,866.19	\$ 67,866.19
Toro Multi Pro 5800-G sprayer	1	\$56,195.91	\$ 56,195.91
Kubota M7060HD tractor	1	\$93,992.29	\$ 93,992.29
Kabota M7069 tractor	1	\$36,979.11	\$ 36,979.11
Texas Trailer 33' Gooseneck	1	\$15,865.00	\$ 15,865.00
Texas Trailer 25' Gooseneck	3	\$14,665.00	\$ 43,995.00
Toro Groundsmaster 3200	4	\$21,570.45	\$ 86,281.80
Broyhill 74 DX garbage truck	4	\$181,454.00	\$ 725,816.00
Cat D6T dozer	1	\$383,543.00	\$ 383,543.00
Cat 420 backhoe	1	\$101,144.00	\$ 101,144.00
Cat 415 backhoe	1	\$82,383.00	\$ 82,383.00
Beach Tech 3000 beach cleaner	1	\$107,763.00	\$ 107,763.00
Kubota M7 Tractor	3	\$114,414.08	\$ 343,242.24
Beach Tech 2500 beach cleaner	2	\$60,716.00	\$ 121,432.00
Kubota M6 Tractor	3	\$67,956.66	\$ 203,869.98
Kubota M7060 tractor	1	\$29,105.00	\$ 29,105.00
Felling low bed trailer	1	\$120,516.00	\$ 120,516.00
Texas Trailer 16' Utility trailer	5	\$3,605.00	\$ 18,025.00
Toro 7500D	1	\$22,000.00	\$ 22,000.00
Kubota L47 backhoe	1	\$46,898.64	\$ 46,898.64
Toro ProCore Aerator	1	\$33,844.02	\$ 33,844.02
Barber Surf Rake	1	\$59,554.00	\$ 59,554.00
Altec Bucket Truck	1	\$366,472.00	\$ 366,472.00
Ford Eco Sport	20	\$22,833.00	\$ 456,660.00
Ram 2500 4x4	1	\$35,071.00	\$ 35,071.00
Ford Expedition	1	\$42,518.00	\$ 42,518.00
Ford F750 dump truck	1	\$134,564.00	\$ 134,564.00

Parks, Recreation, and Open Spaces (Continued)			
Vehicle Description	Quantity	Unit Cost	Total Cost
Exmark 72" mower	1	\$12,710.00	\$ 12,710.00
Total	226		\$ 9,515,664.71

Public Housing and Community Development			
Vehicle Description	Quantity	Unit Cost	Total Cost
3/4 ton pick up	7	\$ 33,610.00	\$ 235,270.00
Cargo Van	6	\$ 29,134.00	\$ 174,804.00
Pass Van	1	\$ 29,981.00	\$ 29,981.00
Total	14		\$ 440,055.00

Regulatory and Economic Resources			
Vehicle Description	Quantity	Unit Cost	Total Cost
Toyota Corolla Hybrid	13	\$ 20,859	\$ 271,167.00
Chevy Colorado, ext cab	1	\$ 22,556	\$ 22,556.00
Chevy Colorado, ext cab	7	\$ 21,577	\$ 151,039.00
Total	21		\$ 444,762.00

State Attorney's Office			
Vehicle Description	Quantity	Unit Cost	Total Cost
Ford Tansit T350, 15 pass van	1	\$ 32,909.90	\$ 32,909.90
Total	1		\$ 32,909.90

Transportation and Public Works			
Vehicle Description	Quantity	Unit Cost	Total Cost
Freightliner Cement Truck	1	\$ 155,374.53	\$155,374.53
Ford F250, utility body	2	\$ 43,161.70	\$86,323.40
Ford F450 , Knapheide body	1	\$ 92,569.00	\$92,569.00
Ford F350 crew cab	1	\$ 53,017.00	\$53,017.00
Ram 1500 reg cab	1	\$ 32,093.00	\$32,093.00
Ram 1500 ext cab	1	\$ 26,705.10	\$26,705.10
Felling Flatbed Trailer	1	\$ 32,121.00	\$32,121.00
Freightliner, Gar-p dump body	1	\$ 124,950.00	\$124,950.00
Cat 262 skidsteer	1	\$ 79,249.00	\$79,249.00
Gradall XL4100	1	\$ 460,328.68	\$460,328.68
Freightliner, GRT post driver	1	\$ 208,890.00	\$208,890.00
Ford Transit T150	1	\$ 26,171.00	\$26,171.00
Ford F550, Signalier SLT-29	7	\$ 172,031.00	\$1,204,217.00
Chevy 1500 crew cab	2	\$ 30,849.00	\$61,698.00
Ford T150 cargo van	1	\$ 33,574.00	\$33,574.00
Chevy Colorado Crew cab	6	\$ 28,628.00	\$171,768.00
Ford Ranger	9	\$ 25,841.00	\$232,569.00
Chevy Colorado	1	\$ 24,826.00	\$24,826.00
Ford F250 4x4	2	\$ 45,163.00	\$90,326.00
Nissan NV 200 cargo van	9	\$ 22,213.00	\$199,917.00
Ford F150 2x4 reg cab	1	\$ 23,441.25	\$23,441.25
Jeep Cherokee	1	\$ 25,054.00	\$25,054.00
Jeep Cherokee	1	\$ 25,054.00	\$25,054.00
Ford Transit T350 Cargo	1	\$ 28,473.00	\$28,473.00
Dodge Journey	2	\$ 19,149.55	\$38,299.10
Cat Forklift, DP30N5-LE Diesel	3	\$ 46,312.00	\$138,936.00
Nissan Altima	2	\$ 18,481.00	\$36,962.00
Chevy Equinox	4	\$ 20,839.49	\$83,357.96
Nissan NV 200 cargo van	3	\$ 20,723.00	\$62,169.00
Toyota Corolla Hybrid	1	\$ 21,543.00	\$21,543.00
Chrysler Voyager	1	\$ 25,495.00	\$25,495.00
Toyota Corolla Hybrid	2	\$ 21,104.00	\$42,208.00
Toyota Camry Hybrid	7	\$ 25,181.00	\$176,267.00
Ford Escape	1	\$ 20,534.10	\$20,534.10
Ford Escape	1	\$ 20,534.10	\$20,534.10
Ford Escape	1	\$ 20,534.10	\$20,534.10
Ford T150 10 pass van	1	\$ 29,193.00	\$29,193.00
Toyota Prius hybrid	2	\$ 21,848.00	\$43,696.00
Chevy 2500 crew cab	1	\$ 29,895.00	\$29,895.00
Chevy Express 2500 cargo van	2	\$ 22,231.30	\$44,462.60
Chevy Express 2500 cargo van	3	\$ 22,231.30	\$66,693.90
Chevy 1500 ext cab	2	\$ 21,920.00	\$43,840.00
Chevy Express 2500 cargo van	3	\$ 22,660.00	\$67,980.00
Chevy 3500 DRW crew cab	1	\$ 32,098.00	\$32,098.00
Chevy 3500 DRW crew cab	1	\$ 32,098.00	\$32,098.00
Ford F150 crew cab	4	\$ 25,372.00	\$101,488.00
Toro utility cart	2	\$ 19,409.97	\$38,819.94
Ford F250 ext cab	1	\$ 44,144.00	\$44,144.00
Chevy Colorado Ext cab	3	\$ 21,963.00	\$65,889.00

Transportation and Public Works (Continued)			
Vehicle Description	Quantity	Unit Cost	Total Cost
Ford F350 reg cab	1	\$ 38,108.00	\$38,108.00
Ram Promaster 3500 cargo van	1	\$ 32,205.00	\$32,205.00
Ford F150 reg cab	2	\$ 24,069.00	\$48,138.00
Cat 2CC4000 forklift	1	\$ 26,520.00	\$ 26,520.00
Cat GP25N5-LE forklift	1	\$ 31,350.00	\$ 31,350.00
Vactor 2100	4	\$ 393,096.33	\$ 1,572,385.32
Ram 1500 crew cab	1	\$ 22,386.00	\$ 22,386.00
Total DTPW	119		\$6,596,938.08

Water and Sewer			
Vehicle Description	Quantity	Unit Cost	Total Cost
John Deere 744L loader	1	\$323,900.00	\$ 323,900.00
Vermeer BC1500 Chipper	1	\$60,990.00	\$ 60,990.00
Nissan Rouge	10	\$22,575.00	\$ 225,750.00
Nissan Pathfinder 4X4	6	\$28,700.00	\$ 172,200.00
Ford Expedition 4X4	4	\$47,854.00	\$ 191,416.00
Nissan NV 200 cargo	1	\$19,481.00	\$ 19,481.00
Nissan NV200 cargo	3	\$20,422.00	\$ 61,266.00
Ford Transit T250	12	\$29,510.50	\$ 354,126.00
Ford Transit T250	20	\$34,685.20	\$ 693,704.00
Ford Transit T250	5	\$33,309.20	\$ 166,546.00
Ford Transit T350	15	\$43,025.74	\$ 645,386.10
Ford F650, Cues	1	\$497,112.00	\$ 497,112.00
Ram 1500 ext cab	95	\$27,505.40	\$ 2,613,013.00
Ram 1500 Crew Cab 4x4	10	\$31,707.20	\$ 317,072.00
Ford F250 ext cab 4x4	6	\$34,604.00	\$ 207,624.00
Ford F350	14	\$55,619.00	\$ 778,666.00
Ford F550 dump body	1	\$73,679.00	\$ 73,679.00
Ford F450, utility body	7	\$92,912.00	\$ 650,384.00
Ford F550, utility body	4	\$109,043.00	\$ 436,172.00
Freightliner linebody	10	\$114,676.00	\$ 1,146,760.00
Freightliner, Aquatech B10 sewer cleaner	1	\$513,751.80	\$ 513,751.80
International, Aquatech B 10 sewer cleaner	2	\$419,678.94	\$ 839,357.88
Freightliner roll off	1	\$140,822.33	\$ 140,822.33
John Deere Skid Steer	4	\$35,845.00	\$ 143,380.00
John Deere Backhoe	3	\$98,084.00	\$ 294,252.00
John Deere Skid Steer	1	\$92,497.00	\$ 92,497.00
Massey Ferguson tractor/ sweeper	2	\$60,060.00	\$ 120,120.00
Massey Ferguson tractor/ sweeper	6	\$60,060.00	\$ 360,360.00
Massey Ferguson tractor/ broom	1	\$143,409.00	\$ 143,409.00
Cat GP25N5 forklift	11	\$35,500.00	\$ 390,500.00
Doosan air compressor	38	\$24,607.33	\$ 935,078.54
Genie SX 105 scissor lift	1	\$177,625.00	\$ 177,625.00
Cat Telehandler	1	\$177,250.00	\$ 177,250.00
Club Car	17	\$11,640.95	\$ 197,896.15
Alamo Slopemower	4	\$38,831.85	\$ 155,327.40
Felling Flatbed Trailer	20	\$21,085.00	\$ 421,700.00
Wells Cargo enclosed trailer	4	\$17,405.00	\$ 69,620.00
Multiquip concrete mixer	12	\$3,179.30	\$ 38,151.60

Water and Sewer (Continued)			
Vehicle Description	Quantity	Unit Cost	Total Cost
Tradewinds, trailer mounted gen	5	\$99,338.00	\$ 496,690.00
Total	360		\$ 15,343,035.80
Grand Total for All Depts.	837		\$ 35,582,697.57