

**Date:** November 3, 2025

Agenda Item No. 2(B)(3)  
March 3, 2026

**To:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava *Daniella Levine Cava*  
Mayor

**Subject:** Report of Various Actions Related to Vehicle Purchases for Fiscal Year 2023-24

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This report is being presented in response to Resolution No. R-1142-23 adopted by the Board of County Commissioners (Board) on December 12, 2023, which delegated contracting authority to the County Mayor or County Mayor designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$131,508,456, for the purchase of 1,296 vehicles. The resolution required the County Mayor or County Mayor's designee to provide a written report to the Board disclosing and summarizing all the Fiscal Year (FY) 2023-24 vehicle purchases made pursuant to the authority delegated and place the report on an agenda of the full Board without Committee review.

### **Executive Summary**

Through the grant of authority established pursuant to Resolution No. R-1142-23, County staff was able to place orders for vehicles in a strategic and timely manner. In FY 2023-24, a total of 1,263 light and heavy fleet vehicles were purchased in the total amount of \$106,578,326.14, representing approximately 81 percent of the amount authorized by the Board. The balance of the proposed vehicle purchases were deferred to be used in addition to the funds approved in in FY 2024-2025. This report provides the breakdown of vehicles purchased and expenditures by department. The vehicles purchased will support various essential operations to include police patrol, fire rescue, refuse collection and disposal, water distribution, and other countywide operational support activities.

Pursuant to WISE305, vehicle acquisitions for FY 2025-26 will be substantially reduced as part of a strategic effort to ensure fiscal prudence and operational efficiency. The reduction is supported by a new comprehensive, data-driven review process that integrates advanced analytical tools to apply strict replacement criteria and evaluate each vehicle at the itemized level. These measures will ensure that all future purchases are optimally aligned with operational needs while maintaining responsible stewardship of County resources.

### **Report**

On December 12, 2023, the Board adopted Resolution No. R-1142-23, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$131,508,456, for the purchase of 1,296 vehicles. These amounts were based on the budgeted amount in the FY 2023-24 Adopted Budget.

The Strategic Procurement Department (SPD) and the Fleet Management Division of the People and Internal Operations Department (PIOD) collaborated to award, via delegated authority, the purchase of a total of 1,263 light and heavy fleet vehicles in FY 2023-24 for \$106,578,326.14, representing approximately 81 percent of the amount authorized by the Board. Of the \$24,930,129.86 that was not spent, \$19,271,826 was originally designated for the purchase of 18 electric buses for the Miami-Dade Aviation Department (MDAD). The County elected not to purchase the electric buses due to the instability in the electric bus market. MDAD has since purchased hybrid electric buses in FY 2024-25 as a carryover purchase, with delivery anticipated in April 2026. Of the total number of vehicles purchased, 250 vehicles were purchased from 14 Miami-Dade County vendors in the amount of \$37,980,704.32, which represents approximately 36 percent of the total amount spent.

Beginning with FY 2021-22, I had instructed departments to procure 10 percent of their light fleet as battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County's entire light fleet to battery electric vehicles by 2030. This initiative was established to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats. Departments were instructed for this fiscal year to purchase a minimum of 30 percent battery electric light vehicles. I am pleased to inform the Board that departments continued to exceed the goal, as 32 percent of the eligible vehicles purchased for the fiscal year were battery electric vehicles.

The vehicles listed below were purchased to support various essential operations within Miami-Dade County, to include police patrol, fire rescue, refuse collection and disposal, water distribution, and other related operational support activities that provide services countywide.

- Department of Solid Waste Management utilized \$21,406,371.50 to purchase 114 vehicles for refuse collection, disposal, mosquito control operations, and other related operational support
- Miami-Dade Police Department (now known as the Miami-Dade Sheriff's Office) utilized \$20,184,990.52 to purchase 468 vehicles to support uniform patrol, investigative, and operational support activities.
- Water and Sewer Department utilized \$19,072,645.26 to purchase 180 vehicles for water recovery, processing, and distribution activities.
- Parks, Recreation, and Open Spaces Department utilized \$10,876,450.24 to purchase 159 vehicles to support recreational activities and maintenance of various County-owned facilities utilized by the public.
- MDAD utilized \$9,374,891.36 to purchase 59 vehicles to support aviation operations and maintenance activities at Miami International Airport and other County-owned Aviation locations.
- Department of Transportation and Public Works utilized \$8,663,415.68 to purchase 69 vehicles to support transit and public works operations and maintenance activities.
- Miami-Dade Fire Rescue Department utilized \$8,317,016.11 to purchase 66 vehicles to support fire rescue and other life safety activities.
- Miami-Dade Corrections and Rehabilitation Department utilized \$1,464,950.45 to purchase 23 vehicles to support inmate transport and operational support activities.
- Department of Regulatory and Economic Resources utilized \$1,155,908.63 to purchase 33 vehicles to support building and zoning enforcement, neighborhood code compliance, environmental protection, and operational support activities.
- Library Department utilized \$1,023,923.60 to purchase six vehicles to support maintenance of public libraries, transportation of goods across libraries, and a mobile library to serve the community at County events.
- The remaining allocation of \$5,037,762.79 was utilized by 15 other County departments or agencies to acquire 86 vehicles necessary to maintain their operations in areas such as facility maintenance, IT support, and port operations.

To procure vehicles on behalf of County departments for FY 2023-24, at the best prices, PIOD and SPD conducted market research to include pricing comparisons amongst various cooperative contracts.

As a result, vehicles were purchased as follows:

- 1,259 vehicles totaling \$105,439,796.68 were purchased by accessing co-operative contracts, including the Florida Sheriff's Association, U.S. General Services Administration, Houston-

Galveston Area Council, Sourcewell, State of Florida, and OMNIA Partners and Public Sectors.

- Four vehicles totaling \$1,138,529.46 were purchased via County Solicitations and Invitations To Quote.

Attached is a listing of the quantity of vehicles purchased and the amount spent by each of the departments for FY 2023-24. Vehicles that were not purchased in FY 2023-24 may be purchased as part of the request for FY 2024-25. In the event of any changes to purchase orders for FY 2023-2024 due to price increases, or rollover of funds related to order cancellations, approval to proceed will be sought from the Office of Management and Budget.

Pursuant to Rule 5.06(j) of the Board's Rules of Procedures, this report will be placed on the next available Board agenda. Should you require additional information, please contact Namita Uppal, Director and Chief Procurement Officer, at 305-375-1574.

Attachment

c: Geri Bonzon-Keenan, County Attorney  
Gerald K. Sanchez, First Assistant County Attorney  
Jess M. McCarty, Executive Assistant County Attorney  
Office of the Mayor Senior Staff  
Department Directors  
Office of Policy and Budgetary Affairs  
Yinka Majekodunmi, Commission Auditor  
Basia Pruna, Director, Clerk of the Board  
Eugene Love, Agenda Coordinator

<b>Attachment: Department Purchase Breakdown (R-1142-23)</b>		
<b>Department</b>	<b>Non-Carryover Purchases</b>	
	Quantity	Amount Spent
Animal Services	6	\$ 426,679.23
Aviation	59	\$ 9,374,891.36
Board of County Commissioners	3	\$ 121,846.79
Communications and Customer Experience	1	\$ 73,984.71
Community Action and Human Services	8	\$ 817,064.13
Corrections and Rehabilitation	23	\$ 1,464,950.45
Clerk of the Court and Comptroller*	2	\$ 87,706.30
Supervisor of Elections*	1	\$ 59,355.00
Emergency Management	8	\$ 537,052.09
Fire Rescue	66	\$ 8,317,016.11
Information Technology	13	\$ 795,322.37
Juvenile Services	1	\$ 57,948.22
Library	6	\$ 1,023,923.60
Medical Examiner	2	\$ 170,167.00
Parks, Recreation and Open Spaces	159	\$ 10,876,450.24
People and Internal Operations*	11	\$ 656,618.11
Sheriff's Office*	468	\$ 20,184,990.52
Property Appraiser's Office*	5	\$ 128,180.00
Housing and Community Development*	10	\$ 482,454.88
Regulatory and Economic Resources	33	\$ 1,155,908.63
PortMiami	11	\$ 448,377.00
Solid Waste	114	\$ 21,406,371.50
Tax Collector's Office	4	\$ 175,006.96
Transportation and Public Works	69	\$ 8,663,415.68
Water and Sewer	180	\$ 19,072,645.26
<b>Total</b>	<b>1263</b>	<b>\$ 106,578,326.14</b>

\* These current department names were different in Fiscal Year 2023-24.