

# Memorandum



**Date:** December 22, 2025

Agenda Item No. 2(B)(5)  
March 3, 2026

**To:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava *Daniella Levine Cava*  
Mayor

**Subject:** State FY 2024-25 and FY 2025-26 Legislative Awards Report - Directive Nos. 241683  
and 252021

---

This report is in response to Resolution No. R-1123-25, sponsored by Senator Rene Garcia, which authorized the Miami-Dade County (County) Mayor to negotiate and execute funding agreements with State agencies for the receipt and expenditure of up to \$21,143,244, requiring \$35,474,244 in County match funding, for 21 County projects adopted by the Board of County Commissioners (Board) on November 18, 2025. The report also incorporates three carry-over projects, totaling \$3,100,000, appropriated during the FY 2024-25 legislative session that were approved by Resolution R-788-24; these three carry-over projects have periods of performance that extend beyond the State's fiscal year.

The above referenced resolutions delegated authority to the County Mayor or the County Mayor's designee to execute certain grant and Local Funding Initiative Request agreements and amendments with State of Florida agencies for projects funded by the Florida Legislature, as well as the authority to administer the funds received pursuant to such agreements. Additionally, the resolutions directed the County Mayor or the County Mayor's designee to prepare quarterly reports detailing: (i) whether funds allocated by the State of Florida during the respective legislative sessions for County projects have been spent; and (ii) if such funds were spent, whether expenditures align with the original funding requests submitted to the State.

## **Executive Summary**

The report, included as Attachment 1, outlines the County's progress in executing funding agreements with State of Florida agencies, the expenditure of funds, and compliance with the intended uses outlined in the original funding requests. It also provides updates on any changes to funded projects, adjustments to awarded amounts, and identifies projects with periods of performance that extend beyond the end of the State's fiscal year.

As of September 30, 2025, no expenditures have been recorded for the three carry-over projects totaling \$3,100,000 funded during the FY 2024-25 legislative session; these projects have periods of performance that extend beyond the State's fiscal year end. Project No. 1 - The Biscayne Bay Water Quality Improvement Project - was awarded in April 2025; modifications to the negotiated award agreement are pending approval from the Florida Department of Environmental Protection (FDEP). Project No. 3 - The Biscayne Bay Watershed Project - has an executed agreement, but no expenditures have occurred to date; the period of performance for this project extends through 2028, and expenditures are anticipated to be reported in the third quarter of FY2025-26 as contracting progresses. Project No. 5 - The Underline Mobility Corridor - is part of a multi-phase project, and expenditures will be reported at the completion of each project phase in accordance with the agreement.

As of September 30, 2025, no expenditures have been recorded by the County for awarded projects funded during the FY 2025-26 legislative session; the State appropriated \$21,143,244 for 21 projects. Project Nos. 7, 17, and 18 have executed agreements; the remaining projects are pending award

agreements. The agreements for Project Nos. 19 and 21 will be executed once procurement is complete as stipulated by the State. Project Nos. 18, 19, and 21 are anticipated to be completed and expended before the State's fiscal year end on June 30, 2026. Project Nos. 1-17 and 20 have periods of performance that extend beyond the State's fiscal year end. Project No. 1 is a competitive grant application submitted on September 8, 2025; notification of award status is anticipated in April 2026, after which the award agreement will be issued.

The Office of Management and Budget (OMB) will continue to track expenditures and work with County departments to ensure funds are expended within the terms of the original appropriations, and report on these expenditures in subsequent quarterly reports.

### **Background**

Annually, the Board adopts legislation which identifies Critical State Priorities; the legislative package with specific departmental policy and appropriation requests must be reviewed and approved by the Board. Resolution Nos. R-700-24, R-94-25, R-255-25, R-200-25, and R-1123-25 represent the County's authorizing legislation for the 2025 Critical State Priorities. The FY 2025–26 State budget was approved on June 30, 2025. The funded legislative requests, attached as Attachment 1, address critical community needs, including enhancements to Biscayne Bay water quality, homelessness reduction initiatives, public transportation improvements, waste management, and fire rescue equipment and services. Six County departments are responsible for ensuring the successful execution of the FY 2025-26 funding agreements and managing and implementing the 21 projects that were awarded a total of \$21,143,244. These departments include the Department of Environmental Resource Management (DERM), Homeless Trust, Miami-Dade Fire Rescue, Seaport, Department of Transportation and Public Works (DTPW), and the Water and Sewer Department.

Resolution No. R-788-24, adopted by the Board on September 17, 2024, authorized the County Mayor or the County Mayor's designee to negotiate and execute funding agreements with State agencies for the receipt and expenditure of up to \$19,136,563 requested during the FY 2024-25 legislative session for 12 County projects. Of the 12 projects, the State funded 11 projects totaling \$5,778,443; these projects required match funds of \$4,775,637. Six projects were completed, with expenditures totaling \$2,009,375, or 89.8% of awarded funds. Three projects were either not funded or withdrawn, totaling \$440,500, or 7.6%, of the total awarded funds. Three remaining projects totaling \$3,100,000 have periods of performance that extend beyond the State's fiscal year. Two County departments – DERM and DTPW -- are responsible for ensuring the successful execution of funding agreements and managing and implementing the three remaining projects.

To maximize the impact of these funds, it is imperative that departments execute funding agreements promptly, secure necessary equipment and contracted services, and initiate project activities. Timely action will ensure progress toward the fulfillment of legislative requests and commitments as outlined in the funding agreements.

Pursuant to rule 5.06(j) of the Board's Rules of Procedure, this report will be placed on an agenda of the full Board without committee review. Should you require additional information, please contact Daniel T. Wall, Assistant Director, Office of Management and Budget at 305-375-5143.

### Attachment

c: Geri Bonzon-Keenan, County Attorney  
Gerald Sanchez, First Assistant County Attorney  
Jess McCarty, Executive Assistant County Attorney  
Office of the Mayor, Senior Staff  
David Clodfelter, Director, Office of Management and Budget  
Daniel T. Wall, Assistant Director, Office of Management and Budget  
Office of Policy and Budgetary Affairs

MDC002

Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners  
Page No. 3

Office of Intergovernmental Affairs  
Yinka Majekodunmi, Commission Auditor  
Basia Pruna, Director, Clerk of the Board  
Eugene Love, Agenda Coordinator

EXHIBIT A - FY 2025 AND FY 2026 STATE LEGISLATIVE AWARDS - QUARTERLY EXPENDITURE REPORT

FY 2024 - 2025 STATE LEGISLATIVE AWARDS											
*No.	Miami-Dade County Project	Miami-Dade County Department	Amount Requested	State Award Amount	Match	Project Total	Award EXPENDITURES through 09/30/2025	Funding Agreement STATUS	Current SCOPE Similar to Request (Y/N)	Expenditures COMPLY with Award (Y/N)	NOTES (the project period is noted where it extends beyond the end of State's current fiscal year)
1	Biscayne Bay Water Quality Improvement Grant Program - Biscayne Bay infrastructure, including wastewater and stormwater projects	Department of Environmental Resources Management (DERM), R-788-24	\$ 14,000,000	\$ 1,650,000	\$ -	\$ 1,650,000.00	\$ -	PENDING	Y	N/A	Once executed, the award agreement will have a two-year performance period. The award agreement is pending FDEP review or details for a \$350,000 pass-through to the Village of El Portal, which is included in the total award. The appropriation funds two Phase 5 projects, part of a multi-phase project totaling \$53.2M.
3	Biscayne Bay Watershed Plan	Department of Environmental Resources Management (DERM), R-788-24	\$ 500,000	\$ 500,000	\$ -	\$ 500,000.00	\$ -	EXECUTED	Y	N/A	The Project period of performance is 07/01/2024 to 10/31/2028. Expenditures will be reported third quarter of FY2025-26.
5	The Underline Multi-Use/Mobility Corridor	Transportation and Public Works (DTPW), R-788-24	\$ 950,000	\$ 950,000	\$ -	\$ 950,000.00	\$ -	EXECUTED	Y	N/A	The Project period of performance is 06/06/2022 to 06/30/2026. This appropriation funds one phase of a multi-phase project totaling \$16.45M. Expenditures will be reported at the end of the phase per the agreement.
<b>TOTAL</b>			<b>\$ 15,450,000</b>	<b>\$ 3,100,000</b>	<b>\$ -</b>	<b>\$ 3,100,000</b>	<b>\$ -</b>				

\* Since the passage of Resolution No. R-788-24 authorizing the negotiation and execution of funding agreements with the State up to \$19,136,563, Project Nos. 2, 4, 7, 9, 10, and 11 have been completed, Project No. 8 was rolled over into FY 2026 projects and tracked below, Project No. 6 was not funded, and Project No. 12 was withdrawn by the department.

FY 2025 - 2026 STATE LEGISLATIVE AWARDS											
No.	Miami-Dade County Project	Miami-Dade County Department or Requestor *	Amount Requested	Amount Appropriated	County Match	Project Total	Award EXPENDITURES through 09/30/2025	Funding Agreement STATUS	Current SCOPE Similar to Request (Y/N)	Expenditures COMPLY with Award (Y/N)	NOTES (the project period is noted where it extends beyond the end of State's current fiscal year)
1**	Biscayne Bay Water Quality Improvement Grant Program - Water Quality Characterization and Pollution Reduction	Department of Environmental Resources Management (DERM); R-700-24	\$ 5,850,000	\$ 5,850,000	\$ -	\$ 5,850,000.00	\$ -	AWAITING AWARD	Y	N/A	The County award application was submitted 8/28/25. Awarded projects receive notification in April 2026. If awarded, the Project period is anticipated to be two years from date of execution.
2	Septic to Sewer Connect 2 Protect Assistance Virginia Gardens	Water and Sewer Department (WASD); R-700-24	\$ 400,000	\$ 400,000	\$ 400,000	\$ 800,000.00	\$ -	PENDING	Y	N/A	WASD received the draft work plan for Project L0267 from DEP on 10/10/2025 for review. Once the award agreement is executed, the Project will have an 18-month period of performance period, estimated 01/01/2026 to 6/30/2027.
3	Citrus Grove School Children and Families Pedestrian Safety Initiative	Transportation and Public Works (DTPW); R-94-25 (Higgins)	\$ 800,000	\$ 800,000	\$ 2,000,000	\$ 2,800,000.00	\$ -	PENDING	Y	N/A	The Project period of performance is 12/20/2026 to 06/30/2028. This is a multi-phase project. Funds appropriated are for the design phase.
4	Acquisition and Renovation of Housing for Families with Minor Children	Homeless Trust (HT); R-255-25 (Bastien)	\$ 1,500,000	\$ 475,000	\$ 475,000	\$ 950,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely extend to 06/30/2027.
5	Roadway Resurfacing along NW 17 Avenue from SW 20 Street to NW 36 Street	Transportation and Public Works (DTPW)	\$ 487,500	\$ 487,500	\$ 487,500	\$ 975,000.00	\$ -	PENDING	Y	N/A	This is a multi-phase project; once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028.
6	Roadway Resurfacing along SW 142 Avenue from SW 42 Street to SW 56 Street	Transportation and Public Works (DTPW)	\$ 625,625	\$ 625,625	\$ 625,625	\$ 1,251,250.00	\$ -	PENDING	Y	N/A	This is a multi-phase project; once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028.
7	North Bulkhead Improvement Project Initial Phase	PortMiami (Seaport)	\$ 1,500,000	\$ 1,500,000	\$ 8,000,000	\$ 9,500,000.00	\$ -	EXECUTED	Y	N/A	The Project period of performance is 06/16/2025 to 06/30/2028.
8	Card Sound Road Canal Salt Intrusion Barrier Project - Phase 2	Department of Environmental Resources Management (DERM)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 200,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period. The agreement is pending FDEP review.
9	Stormwater Local Drainage Improvement Project for NE 185 ST, from NE 2 CT to NE 190 ST (C-9)	Transportation and Public Works (DTPW)	\$ 550,000	\$ 550,000	\$ 550,000	\$ 1,100,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
10	Stormwater Local Drainage Improvement Project for SW 16 Street, from SW 73 Ave to SW 72 Ave	Transportation and Public Works (DTPW)	\$ 375,000	\$ 375,000	\$ 375,000	\$ 750,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
11	Stormwater Local Drainage Improvement Project for NE 88 Street to NE 90 Street, from NE 10 Ave to NE 9 Ave (Lake Belmar)	Transportation and Public Works (DTPW)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 1,200,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
12	Stormwater Local Drainage Improvement Project for SW 71 Lane, from SW 143 Place to SW 144 CT	Transportation and Public Works (DTPW)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 800,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
13	Stormwater Local Drainage Improvement Project for SW 37 Ave, from SW 24 Street (Coal Way) to SW 20 Street	Transportation and Public Works (DTPW)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 800,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
14	Stormwater Local Drainage Improvement Project for NW 43 ST, From NW 72 Ave to NW 69 Ave (Dressel's Dairy Canal)	Transportation and Public Works (DTPW)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 800,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.

EXHIBIT A - FY 2025 AND FY 2026 STATE LEGISLATIVE AWARDS - QUARTERLY EXPENDITURE REPORT

FY 2025 - 2026 STATE LEGISLATIVE AWARDS											
No.	Miami-Dade County Project	Miami-Dade County Department or Requestor *	Amount Requested	Amount Appropriated	County Match	Project Total	Award EXPENDITURES through 09/30/2025	Funding Agreement STATUS	Current SCOPE Similar to Request (Y/N)	Expenditures COMPLY with Award (Y/N)	NOTES (the project period is noted where it extends beyond the end of State's current fiscal year)
15	Stormwater Local Drainage Improvement Project for South Biscayne River Dr. from NW 146 ST to NW 151 ST	Transportation and Public Works (DTPW)†	\$ 500,000	\$ 500,000	\$ 500,000	\$1,000,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
16	Goulds Canal Filling and Restoration to Reduce and Prevent Pollution	Department of Environmental Resources Management (DERM)†	\$ 2,750,000	\$ 1,411,538	\$ 1,411,538	\$2,823,076.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
17	Homeless Trust - Housing First for Homeless Persons	Homeless Trust (HT)	\$ 562,000	\$ 281,000	\$ 281,000	\$562,000.00	\$ -	EXECUTED	Y	N/A	This award renews annually. This is the 3rd renewal of this award, start date 07/01/2023. It is anticipated that this funding will be renewed for the next operating year, State FY 2026-27.
18	Homeless Trust Project Lazarus Specialized Outreach	Homeless Trust (HT)	\$ 175,000	\$ 97,081	\$ 97,081	\$194,162.00	\$ -	EXECUTED	Y	N/A	The grant award period of performance is 07/01/2025 to 06/30/2026.
19	Fire Rescue Urban Search and Rescue Structural Collapse Training Prop	Fire Rescue (MDFR); 2024 State Legislative Package Fire Rescue (approved in 2024 session, reappropriated funds for 2025-26)	\$ 240,500	\$ 240,500	\$ 721,500	\$962,000.00	\$ -	PENDING	Y	N/A	The Project is in the Procurement Phase. The Agreement will be executed once procurement is complete. The related property conveyance to the County was finalized, with BCC approval granted on 10/9/2025. The Project will be completed by the State's fiscal year end.
20***	Miami-Dade County Pedestrian Bridge	Transportation and Public Works (DTPW); R-200-25	\$ 5,000,000	\$ 5,000,000	\$ 17,000,000	\$22,000,000.00	\$ -	PENDING	Y	N/A	This is a multi-phase project: once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028.
21****	Fire Rescue Fire Suppression Tanker - South Dade	Fire Rescue (MDFR); pending authorization	\$ 650,000	\$ 650,000	\$ 650,000	\$1,300,000.00	\$ -	PENDING	Y	N/A	The Project will be completed by the State's fiscal year end. The Vehicle Request Forms (VRFs) are currently under review by MDPR; once complete, the Procurement Division will initiate the acquisition process for the Project. The Agreement will be executed once procurement is complete.
<b>TOTAL</b>						<b>\$ 23,865,625</b>	<b>\$ 21,143,244</b>	<b>\$ 35,474,244</b>	<b>\$ 56,617,488.00</b>	<b>\$ -</b>	

\* Unless otherwise noted, funding requests were authorized under State Legislative Package R-955-24.

\*\* The Biscayne Bay Water Quality Improvement Grant Program is not a direct appropriation to the County. The County typically secures a significant portion of these funds through a competitive, first-come, first-served grant process and submitted an application requesting \$5,850,000 prior to the September 1, 2025 deadline. The actual award amount may exceed the County's request, up to the full \$20 million appropriated by the State for this program, and is dependent on the State's final funding decisions. No County match is required.

\*\*\* The DTPW Pedestrian Bridge Member Project was added as a County priority on 3/11/25 and adopted as a funding request in Resolution R-200-25.

\*\*\*\* The MDPR Fire Suppression Tanker Member Project was added as a County priority on 2/25/2025 and adopted as a funding request in Resolution R-1123-25.

† Legislative funding requests for these projects were originally submitted by the Department of Regulatory and Economic Resources (RER) and will now be managed by the Department of Environmental Resources Management (DERM) and the Department of Transportation and Public Works (DTPW), respectively.