

MEMORANDUM

HC
Agenda Item No. 1(G)1

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: June 9, 2026

FROM: Geri Bonzon-Keenan
Attorney

SUBJECT: Resolution approving, after a public hearing, the Fiscal County Year (FY) 2026 action plan funding recommendations consisting of \$12,657,029.00 in Community Development Block Grant (CDBG) program funds, which includes \$1,645,410.00 of Commission District Funds (CDF), \$4,722,449.45 in Home Investment Partnerships (HOME) program funds, \$1,096,830.00 in Emergency Solutions Grant program funds, \$1,278,185.36 of CDBG program income funds, and \$1,671,077.57 of HOME program income funds; approving substantial amendments to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 action plans in order to recapture and reallocate \$1,174,556.59 of CDBG funds, \$694.09 of ESG funds, \$2,211.55 of CDBG-CV funds, and \$3,984.46 of ESG-CV funds; and authorizing the County Mayor to: (1) submit said action plan, annual update to the FY 2025-2029 Consolidated Plan and substantial amendments to the United States Department of Housing and Urban Development; (2) administratively recapture CDBG, HOME, and ESG funds from stalled activities or activities that are complete and have remaining unused balances; (3) administratively allocate \$579,990.00 of CDBG funds, including CDF, to public service, economic development, housing, and public facilities and capital improvement activities later in the 2026 program year; (4) execute conditional loan commitments, standard shell contracts, agreements, loan documents, and amendments to accomplish the purposes set forth herein, and shift funds and funding sources awarded to a project to any new affiliated entities created for the purpose of carrying out a project; (5) upon a determination that such actions are in the best interest of the County, subordinate and/or modify the terms of contracts, amendments and loan documents so long as such modifications are approved by the County Attorney's Office as to form and legal sufficiency and are not substantially inconsistent with this resolution; and (6) exercise termination, waiver, acceleration and other provisions in said agreements and documents

The accompanying resolution was prepared by the Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Commissioner Marleine Bastien.


Geri Bonzon-Keenan
County Attorney

GBK/uw

MDC001

Memorandum



Date: July 21, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Resolution Approving the Fiscal Year (FY) 2026 Action Plan with Funding Recommendations for the United States Department of Housing and Community Development's (HUD) Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, and Emergency Solutions Grant (ESG); Substantial Amendments to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 Action Plans to recapture and reallocate CDBG, ESG, CDBG CARES Act (CDBG-CV), and ESG CARES Act (ESG-CV Funds)

Executive Summary

This item recommends the Board of County Commissioners (Board) approve the Department of Housing and Community Development's (HCD) FY 2026 Action Plan. Under this Action Plan, a total of \$22,607,018.07 in federal funds will be allocated to agencies and activities serving low- to moderate-income residents and neighborhoods, marking the County's ongoing commitment to improving quality of life and revitalizing low-income communities.

The allocation of these federal funds has no negative fiscal impact on the County's General Revenue fund and the proposed activities will help address critical needs across the County, including social services, technical and financial assistance to small businesses, housing and home rehabilitation, homebuyer assistance, park improvements, assistance to people and families experiencing homelessness, and more. In all cases, the funded agencies have demonstrated the experience and ability to successfully implement these programs.

This item further recommends the authorization of the County Mayor or County Mayor's designee to execute all agreements and documents necessary to carry out the FY 2026 Action Plan, to administratively allocate Commission District Funds (CDF) funds, and to administratively recapture CDBG, HOME, and ESG funds.

It is recommended that the Board approve this item to ensure Miami-Dade County continues to serve low- and moderate-income residents and neighborhoods throughout the County and continue achieving the United States Department of Housing and Urban Development's (HUD's) National Objectives. The County continues to work with its community development partners to enhance its programs and to better meet the public service, economic development, housing, and capital improvement needs of low- and moderate-income residents and neighborhoods.

Recommendation

This item recommends that the Board:

1. Approve the FY 2026 Action Plan for annual submission to HUD, including the FY 2026 funding recommendations, as identified in Exhibits A and B to the resolution and incorporated therein by reference, consisting of \$12,657,029.00 of CDBG program funds, \$4,722,449.45 of HOME program funds, \$1,096,830.00 of ESG program funds, \$1,278,185.36 of CDBG program income funds and \$1,671,077.57 of HOME program income funds. The FY 2026 Action Plan includes CDF CDBG funding recommendations for public service, economic development, public facilities and capital improvements, and housing activities. This Board further authorizes the County Mayor or County Mayor's designee to award the allocated funds to eligible applicants and activities identified in Exhibits A and B.
2. Approve Substantial Amendments to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 Action Plans to recapture and reallocate \$1,174,556.59 of CDBG funds, \$694.09 of ESG funds, \$2,211.55 of CDBG-CV funds, and \$3,984.46 of ESG-CV Funds. These recaptures and reallocations are set forth in Exhibits C & D to the resolution and incorporated therein by reference.
3. Authorize the County Mayor or County Mayor's designee to administratively recapture CDBG, HOME, and ESG funds from stalled activities or activities that are complete and have remaining unused balances. Stalled activities include activities where an agency is unresponsive or declines the award, the activity is unable to meet a HUD National Objective, or the activity is cancelled for other unforeseen circumstances. Prior to the recapture of CDF allocations, the respective Commission District will be notified in advance.
4. Authorize the County Mayor or County Mayor's designee to file with the United States Department of Housing and Urban Development the FY 2026 Action Plan, annual update to the FY 2025-2029 Consolidated Plan and the substantial amendments described above in section 2.
5. Authorize the County Mayor or County Mayor's designee to award the allocated funds to eligible applicants as identified in Exhibits A, B, and D, and administratively allocate \$579,990.00 of CDBG funds, including CDF, to public service, economic development, housing, and public facilities and capital improvement activities, as set forth in the first two line items of Exhibit A to the resolution, to eligible activities and agencies that are selected by HCD in consultation with County Commissioners later in the 2026 program year.
6. Authorize the County Mayor or County Mayor's designee to execute all conditional loan commitments in substantially the form attached to the resolution as Exhibit E, standard shell contracts, loan documents, amendments, and other agreements necessary to accomplish the purposes of this resolution; to shift funds and funding sources awarded to a project to any new affiliated entities created for the purpose of carrying out a project; to subordinate and/or modify the terms of contracts, agreements, amendments, and loan documents for projects and activities approved herein, so long as such modifications are: (1) approved by the County Attorney's

Office for legal form and sufficiency, (2) not substantially inconsistent with this resolution, and (3) found by the County Mayor or County Mayor's designee to be in the best interest of the County; to execute other documents necessary to accomplish the purposes set forth in this resolution; and to exercise the termination, waiver, acceleration, and other provisions set forth in agreements executed in performance of this resolution.

Scope

The proposed CDBG, HOME, ESG, CDBG Program Income, and HOME Program Income funding recommendations for FY 2026 are countywide in nature. Additionally, the item proposes Substantial Amendments to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 Action Plans to recapture and reallocate \$1,174,556.59 of CDBG funds, \$694.09 of ESG funds, \$2,211.55 of CDBG-CV funds, and \$3,984.46 of ESG-CV Funds, as incorporated therein.

Delegation of Authority

This item requests delegation of authority to authorize the County Mayor or the County Mayor's designee (a) to submit the FY 2026 Action Plan, the annual update to the FY 2025-2029 Consolidated Plan and the substantial amendments described in the resolution to HUD; (b) to award the allocated funds to eligible applicants and activities identified in Exhibits A, B, and D that are attached to the resolution; (c) administratively recapture CDBG, HOME, and ESG funds from stalled activities or activities that are complete and have remaining unused balances; (d) to administratively allocate \$579,990.00 of CDBG public service and economic development funding, including CDF, as set forth in the first two line items of Exhibit A to the resolution, to eligible activities and agencies that are selected by HCD in consultation with County Commissioners; (e) to execute all conditional loan commitments, standard shell contracts, standard shell loan documents, amendments, and other agreements necessary to accomplish the purposes of set forth herein, to subordinate and/or modify the terms of contracts, agreements, amendments, and loan documents for projects and activities approved herein, so long as such modifications are: (i) approved by the County Attorney's Office for legal form and sufficiency, (ii) not substantially inconsistent with the Board's resolution, and (iii) found by the County Mayor or County Mayor's designee to be in the best interest of the County; (f) to execute other documents necessary to accomplish the purposes set forth in this resolution; and (g) to exercise the termination, waiver, acceleration, and other provisions set forth in agreements executed in performance of this resolution.

Fiscal Impact/Funding Source

The FY 2026 allocations are comprised of \$12,657,029.00 of CDBG program funds, \$4,722,449.45 of HOME Program funds, and \$1,096,830.00 of ESG program funds, described as follows in Table 1.

TABLE 1: FY 2026 Federal Fund Sources	
Community Development Block Grant (CDBG)	\$12,657,029.00
Home Investment Partnerships (HOME) Program	\$4,722,449.45
Emergency Solutions Grant (ESG)	\$1,096,830.00
Total	\$18,476,308.45

This item also includes the allocation of \$1,278,185.36 of CDBG Program Income funds and \$1,671,077.57 of HOME Program Income funds as shown in Exhibits B to the resolution, incorporated therein by reference.

This item also includes the recapture and reallocation of \$1,174,556.59 of CDBG funds, \$694.09 of ESG funds, \$2,211.55 of CDBG-CV funds, and \$3,984.46 of ESG-CV funds, as shown in Exhibits C & D to the resolution, incorporated therein by reference.

The allocation of these federal funds has no negative fiscal impact on the County’s General Revenue fund.

Track Record/Monitor

The CDBG, HOME, and ESG activities will be monitored by Nathan Kogon, AICP, Director, HCD. Through the review of quarterly progress reports and monitoring site visits, HCD will administer these projects to ensure compliance with federal guidelines and County policies.

Background

Each year, HUD Community Planning and Development (CPD) directs formula block grant funding to states, cities, counties, and nonprofit organizations to address a range of community development needs, such as affordable housing, homelessness assistance, economic development, and infrastructure improvements. The CPD programs include the CDBG, HOME, ESG, and Housing Opportunities for Persons with AIDS (HOPWA) program, which principally benefit low- and moderate-income (LMI) persons and are based on a formula that considers factors such as population size, poverty levels, housing conditions, and other demographic indicators.

Area Median Income (AMI)	Income Limit Category as a % of AMI	Persons in Family							
		1	2	3	4	5	6	7	8
\$89,800	Extremely Low (30%)	\$28,600	\$32,700	\$36,800	\$40,850	\$44,150	\$47,400	\$50,700	\$55,720
	Very Low (50%)	\$47,700	\$54,500	\$61,300	\$68,100	\$73,550	\$79,000	\$84,450	\$89,900
	Low (80%)	\$76,300	\$87,200	\$98,100	\$109,000	\$117,750	\$126,450	\$135,150	\$143,900

As a recipient of these CPD formula grant programs, Miami-Dade County is required to submit a Consolidated Plan every five years to HUD in accordance with Code of Federal Regulations Title 24 Part 91, the Consolidated Submissions for Community Planning and Development. The Consolidated Plan provides an assessment of the participating jurisdiction’s housing and community development needs, an analysis of housing and economic market conditions and

available resources, citizen participation and consultation in developing the plan, and the jurisdiction's housing and community development priorities and multiyear goals. The last approved Consolidated Plan was for the period from FY 2025-2029.

The Consolidated Plan is carried out through a series of Annual Action Plans. The Annual Action Plans provide annual summaries of the activities that will be funded through the CPD programs to address the priority needs and goals identified by the Consolidated Plan. This item seeks approval for a new Annual Action Plan covering the period from January 1, 2026, through December 31, 2026.

The FY 2026 Action Plan marks the County's continual effort to utilize federal awards in a manner that will result in significant and sustainable revitalization efforts of low- to moderate-income communities. Under this Action Plan, strong consideration was given to projects and activities that met the FY 2026 requirements for CDBG, HOME and ESG activities; some projects are recommended due to critical needs of County and municipal projects. In all cases, the recommended projects meet an underserved need and demonstrate a readiness to proceed. The recommended agencies have demonstrated the ability to successfully implement the programs through their experience and capacity to adhere to federal reporting requirement and achieve HUD National Objectives.

HCD is Miami-Dade County's lead agency for coordination of the Consolidated Plan and Action Plan for the CDBG, HOME, and ESG programs. The HOPWA program is administered by the City of Miami and, therefore, is not addressed in this document.

2026 Request for Applications (RFA) for CDBG, HOME and ESG Funds

Public notices advising the release of the draft FY 2026 RFA for CDBG, HOME and ESG funds were published beginning on January 5, 2026, in the Miami Herald, Miami Times, Diario Las Americas, and Haitian American Journal. HCD accepted comments on the draft RFA from January 6, 2026, until February 6, 2026.

Four public meetings/technical assistance workshops were held for the RFA: January 22, 2026, at North Dade Regional Library; January 27, 2026, at Arcola Lakes Branch Library; January 29, 2026, at Naranja Branch Library; and a virtual meeting held on the Zoom software platform on January 30, 2026. The goal of the technical assistance workshops was to solicit comments from the community, and to provide applicants with guidance on the RFA process. HCD provided applicants with technical assistance for Neighborly during the workshops on how to utilize the Neighborly software to submit an application. The RFA application process was managed in the Neighborly online grants management platform where applicants submitted their applications for consideration.

On February 10, 2026, HCD officially released the FY 2026 RFA for CDBG, HOME, and ESG funds with a submittal deadline of March 4, 2026. All applications that were submitted in response to the RFA and recommended for funding were reviewed and scored to comply with federal program requirements and the priority needs of the community.

On February 17, 2026, HCD held a workshop with commission district office staff to review the process of allocating CDBG CDF funds and CDBG eligibility requirements. Commission

District offices were officially advised by memoranda on March 18, 2026, of the amount of funds available for CDBG allocation and CDBG or federal eligible categories.

RFA Minimum Threshold and Due Diligence Review

As a requirement of the FY 2026 RFA, applicants must be eligible entities and proposals must meet criteria for eligible activities that meet a HUD National Objective to be considered for funding. Section 5301(c) of the Housing and Community Development Act of 1974 (codified as 42 U.S.C. § 5301(c)) sets forth the primary objective of the federal programs as the development of viable urban communities by the provision of decent housing and a suitable living environment and the expansion of economic opportunities, principally for persons of low- and moderate-income. The federal statute further states that this is to be achieved in the CDBG program by ensuring that each funded activity meets one of three named national objectives. Those three objectives are identified as: benefiting low- and moderate-income persons; preventing or eliminating slums or blight; and meeting urgent needs. The statute also states that each grantee, such as the County, must ensure that at least 70 percent of its expenditures over a particular time period must be used for activities qualifying under the first of those national objectives (that of benefiting low- and moderate-income persons).

As set forth in the RFA, applicants were required to show evidence of site control and provide a proposed budget and scope of work for the activity that CDBG, HOME, and ESG funding is requested to accomplish. Additionally, the RFA required that applicants show their project will meet one of the following National Objectives: a) low/moderate income area benefit (LMA), meaning the project consists of an activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons; b) low/moderate income limited clientele benefit, meaning the project consists of an activity which benefits a limited clientele, at least 51 percent of whom are low- or moderate-income persons activity benefits a specific group of persons; c) low/moderate income job creation or retention, meaning the project creates jobs of which at least 51 percent of jobs will be made available to or held by low- and moderate-income persons; or d) low/moderate income housing, meaning the project consists of the acquisition, construction or improvement of permanent residential structures where the housing is occupied by a low- to moderate-income household. Furthermore, applicants must score a minimum of 70 points on the application to be recommended for funding through the RFA process.

In accordance with Resolution No. R-630-13, prior to the County Mayor or County Mayor's designee making a recommendation for funding to enter into a contract for CDBG, HOME, or ESG funds, or other state, local or federal sources of funding for economic development, community development and/or affordable housing activities, staff is required to conduct a search to identify agencies with due diligence issues. Staff conducted a due diligence review in accordance with the provisions of Resolution No. R-630-13. There are no due diligence issues to report.

For all new construction and rehabilitation affordable housing projects, the County will execute the conditional loan commitment in substantially the form attached to the resolution as Exhibit E.

Citizen Participation Requirements

The FY 2026 Action Plan was advertised for public comment on May 21, 2026, with a 30-day comment period that ended on June 22, 2026. Advertisements were placed in English in the Miami Herald and Miami Times, as well as in Spanish, and Creole publications. The FY 2026 Action Plan funding recommendations were posted on HCD’s website for public review.

Community Development Block Grant (CDBG) Program

The FY 2026 CDBG program allocation is \$10,125,623.20 after the deduction of the administrative costs summarized below.

Table 3: FY 2026 CDBG Allocation	
CDBG	\$10,125,623.20
Administration (20%)	\$2,531,405.80
Grand Total	\$12,657,029.00

Table 4 reflects the recommendation of FY 2026 CDBG funding for public service, economic development, public facility/capital improvements, housing, and administration activities.

Table 4: FY 2026 CDBG Funding Recommendations		
Category	Amount	Percentage of Total
Public Service	\$1,898,539.00	15.00%
Economic Development	\$4,114,561.00	32.51%
Public Facilities	\$235,570.00	1.86%
Housing	\$3,876,953.20	30.63%
Administration	\$2,531,405.80	20.00%
Total of CDBG Activities	\$12,657,029.00	100.00%

CDBG Commission District Fund (CDF) Allocations

CDF represents 13 percent of the total CDBG allocation, which is then divided among the 13 Commission Districts. For FY 2026, each Commission District had \$126,570.00 available to allocate to CDBG eligible projects recommended by the Commissioners.

CDF allocations for public services, economic development, housing and public facilities/capital improvements are included in Exhibit A to the resolution. This item seeks delegated authority to administratively allocate any CDF allocations that were not submitted in time to be included in this agenda item.

Home Investment Partnerships Program (HOME)

The FY 2026 HOME annual allocation from HUD is \$4,722,449.45. The HOME Program is designed to strengthen public-private partnerships for the expansion of decent, safe, sanitary, and affordable housing with primary attention on rental housing to assist families with incomes of 80 percent of Area Median Income (AMI) or lower. HOME funding recommendations are designated for acquisition, new construction or rehabilitation of affordable rental housing, pre-

development, single-family homeownership, tenant-based rental assistance (TBRA), HOME community housing development organization (CHDO) housing set-aside, and HOME CHDO operating support.

Table 5: FY 2026 HOME Recommendations		
Category	Amount	Percent of Total
HOME Tenant Based Rental Assistance (TBRA)	\$300,000.00	6.35%
HOME CHDO Housing Set-Aside	\$708,367.42	15.00%
HOME CHDO Operating Support	\$50,000.00	1.06%
FY 2026 Surtax/SHIP/HOME RFA	\$2,420,587.09	51.26%
HOME Homeless Tenant Based Rental Assistance (TBRA)	\$771,250.00	16.33%
HCD Administration	\$472,244.94	10.00%
Total HOME Funding:	\$4,722,449.45	100.00%

It should be noted that there were no HOME CHDO applications received. The County will be working with existing CHDOs to identify eligible housing activities. HCD will provide HOME CHDO funds to an eligible CHDO for the purpose of developing multi-family affordable housing during the FY 2026 competitive Documentary Surtax Program/State Housing Initiatives Program (SHIP) /HOME solicitation.

Emergency Solutions Grant (ESG)

The County’s FY 2025 ESG award is \$1,096,830.00 ESG funds for homeless activities were made available for rapid rehousing services.

Table 6: FY 2025 ESG Recommendations		
Category	Amount	Percent of Total
Administration	\$82,262.25	7.50%
Rapid Re-Housing and Homeless Prevention	\$1,014,567.75	92.50%
Total ESG Funding:	\$1,096,830.00	100.00%

ESG funding recommendations align with the goals of the Homeless Continuum of Care (CoC) in Miami-Dade County. The Miami-Dade County Homeless Trust, which was created by the Miami-Dade Board of County Commissioners, serves as the lead agency for the CoC. In addition to being responsible for the oversight, planning, and operations of the entire CoC, The Homeless Trust also provides the 100 percent matching funds required by ESG program (24 CFR 576.201).

CDBG and HOME Program Income

Program income is gross income directly generated by a grant-supported activity, such as loan and interest payments. Program income funds must be used to continue or expand eligible grant activities.

HCD recommends the allocation of \$1,278,185.36 of CDBG Program Income funds.

HCD recommends the allocation of \$1,671,077.57 of HOME Program Income funds. These allocations are set forth in Exhibit B to the resolution and incorporated therein by reference. These program income funds are from principal and interest payments on housing and economic development loans.

Recapture and Reallocation

Recapture and reallocation are mechanisms utilized to close out completed activities that have unused balances and reallocate those funds to new, eligible activities. Recapture and reallocation is carried out through the HUD substantial amendments process.

Substantial Amendments are requested to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 Action Plans to recapture and reallocate CDBG, ESG, CDBG-CV, and ESG-CV Funds.

Recapture Recommendations

HCD recommends the recapture of \$1,174,556.59 of CDBG funds in Exhibit C to the resolution from various activities that are complete and have remaining balances, or activities that were canceled because the agencies could not achieve a CDBG National Objective, were non-responsive, or declined the award. Of the CDBG recaptured funds, \$199,587.59 are from previous Commission District Fund (CDF) allocations from Commission Districts 2, 3, 4, 7, 8, and 9. The Commissioners in these districts have been notified of the recaptures and will have the opportunity to recommend allocations through a future recapture and reallocation item. However, these recaptured CDF funds may not be reallocated to any public service activities because public service funds may only be expended during the program year that they were initially awarded. The funds may be used in the following categories: economic development, housing, and public facilities and capital improvements.

Therefore, HCD recommends the recapture of \$694.09 of ESG funds in Exhibit C to the resolution from agencies that have completed the activities with minimal remaining balances. HCD recommends the recapture of \$2,211.55 of CDBG-CV funds in Exhibit C to the resolution. Rebuilding Together Miami-Dade, Inc. has completed its Housing Rehabilitation activity and there is a remaining balance. Further, HCD recommends the recapture of \$3,984.46 of ESG-CV funds in Exhibit C to the resolution from activities that are complete and have remaining balances.


All entities with projects listed as the subject of recapture have been informed with written communication.

Reallocation Recommendations

HCD recommends the reallocation of \$199,587.59 in CDBG CDF funds in Exhibit D to the resolution to provide economic development, housing, and public facilities and capital improvement activities in Commission Districts 2, 3, 4, 7, 8, and 9.

Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners
Page No. 10

HCD recommends the reallocation of \$694.09 in ESG, \$2,211.55 in CDBG-CV, and \$3,984.46 in ESG-CV funds in Exhibit D to the resolution to close-out these grants with HUD. CDBG-CV and ESG-CV funds have a six-year period of performance, and all funds must be expended by June 30, 2026.



Jimmy Morales
Chief Operating Officer



MEMORANDUM
(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: July 21, 2026

FROM: 
Geni Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No.

Please note any items checked.

- _____ **“3-Day Rule” for committees applicable if raised**
- _____ **6 weeks required between first reading and public hearing**
- _____ **4 weeks notification to municipal officials required prior to public hearing**
- _____ **Decreases revenues or increases expenditures without balancing budget**
- _____ **Budget required**
- _____ **Statement of fiscal impact required**
- _____ **Statement of social equity required**
- _____ **Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- _____ **No committee review**
- _____ **Requires more than a majority vote (i.e., 2/3’s present ____, 2/3 membership ____, 3/5’s ____, unanimous ____, majority plus one ____, CDMP 7 votes (majority of membership) ____, CDMP 2/3 members present but not less than 7 votes (majority of membership) ____, CDMP 9 votes (2/3 membership) _____) to approve**
- _____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor

Agenda Item No.

Veto _____

Override _____

RESOLUTION NO. _____

RESOLUTION APPROVING, AFTER A PUBLIC HEARING, THE FISCAL YEAR (FY) 2026 ACTION PLAN FUNDING RECOMMENDATIONS CONSISTING OF \$12,657,029.00 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS, WHICH INCLUDES \$1,645,410.00 OF COMMISSION DISTRICT FUNDS (CDF), \$4,722,449.45 IN HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FUNDS, \$1,096,830.00 IN EMERGENCY SOLUTIONS GRANT PROGRAM FUNDS, \$1,278,185.36 OF CDBG PROGRAM INCOME FUNDS, AND \$1,671,077.57 OF HOME PROGRAM INCOME FUNDS; APPROVING SUBSTANTIAL AMENDMENTS TO THE FY 2013-2017 CONSOLIDATED PLAN, AS EXTENDED THROUGH 2019, THE FY 2020-2024 CONSOLIDATED PLAN, THE FY 2025-2029 CONSOLIDATED PLAN, AND THE CORRESPONDING FY 2013 THROUGH FY 2025 ACTION PLANS IN ORDER TO RECAPTURE AND REALLOCATE \$1,174,556.59 OF CDBG FUNDS, \$694.09 OF ESG FUNDS, \$2,211.55 OF CDBG-CV FUNDS, AND \$3,984.46 OF ESG-CV FUNDS; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO: (1) SUBMIT SAID ACTION PLAN, ANNUAL UPDATE TO THE FY 2025-2029 CONSOLIDATED PLAN AND SUBSTANTIAL AMENDMENTS TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; (2) ADMINISTRATIVELY RECAPTURE CDBG, HOME, AND ESG FUNDS FROM STALLED ACTIVITIES OR ACTIVITIES THAT ARE COMPLETE AND HAVE REMAINING UNUSED BALANCES; (3) ADMINISTRATIVELY ALLOCATE \$579,990.00 OF CDBG FUNDS, INCLUDING CDF, TO PUBLIC SERVICE, ECONOMIC DEVELOPMENT, HOUSING, AND PUBLIC FACILITIES AND CAPITAL IMPROVEMENT ACTIVITIES LATER IN THE 2026 PROGRAM YEAR; (4) EXECUTE CONDITIONAL LOAN COMMITMENTS, STANDARD SHELL CONTRACTS, AGREEMENTS, LOAN DOCUMENTS, AND AMENDMENTS TO ACCOMPLISH THE PURPOSES SET FORTH HEREIN, AND SHIFT FUNDS AND FUNDING SOURCES AWARDED TO A PROJECT TO ANY NEW AFFILIATED ENTITIES CREATED FOR THE PURPOSE OF CARRYING OUT A PROJECT; (5) UPON A DETERMINATION THAT SUCH ACTIONS ARE IN THE BEST INTEREST OF THE COUNTY, SUBORDINATE AND/OR MODIFY THE TERMS OF CONTRACTS, AMENDMENTS AND LOAN DOCUMENTS SO LONG AS SUCH MODIFICATIONS ARE APPROVED BY THE COUNTY ATTORNEY'S OFFICE AS TO FORM AND LEGAL SUFFICIENCY AND ARE NOT SUBSTANTIALLY INCONSISTENT WITH THIS RESOLUTION; AND (6) EXERCISE TERMINATION, WAIVER, ACCELERATION AND OTHER PROVISIONS IN SAID AGREEMENTS AND DOCUMENTS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board ratifies and adopts the matters set forth in the accompanying justification memorandum as if fully set forth herein.

Section 2. This Board approves, after a public hearing, the Fiscal Year (FY) 2026 Action Plan funding recommendations, as set forth in Exhibits A and B attached hereto and incorporated herein by reference, consisting of \$12,657,029.00 of Community Development Block Grant (CDBG) program funds, which includes \$1,645,410.00 of Commission District Funds (CDF); \$4,722,449.45 of HOME Investment Partnerships (HOME) program funds; \$1,096,830.00 of Emergency Solutions Grant (ESG) program funds; \$1,278,185.36 of CDBG program income funds; and \$1,671,077.57 of HOME program income funds.

Section 3. This Board approves Substantial Amendments to the FY 2013-2017 Consolidated Plan, as extended through 2019, the FY 2020-2024 Consolidated Plan, the FY 2025-2029 Consolidated Plan, and the corresponding FY 2013 through FY 2025 Action Plans to recapture and reallocate \$1,174,556.59 of CDBG funds, \$694.09 of ESG funds, \$2,211.55 of CDBG-CV funds, and \$3,984.46 of ESG-CV Funds, as set forth in Exhibits C and D attached hereto and incorporated herein by reference.

Section 4. This Board authorizes the County Mayor or County Mayor's designee to administratively recapture CDBG, HOME, and ESG funds from stalled activities or activities that are complete and have remaining unused balances. Stalled activities include activities where an agency is unresponsive or declines the award, the activity is unable to meet a HUD National Objective, or the activity is cancelled for other unforeseen circumstances. Prior to the recapture of CDF allocations, the respective Commission District will be notified in advance.

Section 5. This Board authorizes the County Mayor or County Mayor's designee to file with the United States Department of Housing and Urban Development the FY 2026 Action Plan and annual update to the FY 2025-2029 Consolidated Plan and the substantial amendments as described in Section 3 of this resolution.

Section 6. This Board authorizes the County Mayor or County Mayor's designee to award the allocated funds to eligible applicants and activities as identified in Exhibits A, B, and D, and administratively allocate \$579,990.00 of CDBG funds, including CDF, as set forth in Exhibit A, to eligible agencies and public service, economic development, housing, and public facilities and capital improvement activities that are selected by the County Commissioners in consultation with the Department of Housing and Community Development (HCD) later in the 2026 program year.

Section 7. This Board authorizes the County Mayor or County Mayor's designee to execute the conditional loan commitments in substantially the form attached hereto as Exhibit E and incorporated herein by reference, standard shell contracts, agreements, loan documents, and amendments to accomplish the purposes set forth in this legislation, and to shift funds and funding sources awarded to a project to any new affiliated entities created for the purpose of carrying out a project.

Section 8. This Board authorizes the County Mayor or County Mayor's designee, upon a determination that such actions are in the best interest of the County, to subordinate and/or modify the terms of contracts, amendments and loan documents so long as such modifications are approved by the County Attorney's Office as to form and legal sufficiency and are not substantially inconsistent with this resolution, and to exercise termination, waiver, acceleration and other provisions in said agreements and documents.

The foregoing resolution was offered by Commissioner _____ , who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	
Kionne L. McGhee, Vice Chairman	
Marleine Bastien	Juan Carlos Bermudez
Sen. René García	Oliver G. Gilbert, III
Roberto J. Gonzalez	Keon Hardemon
Danielle Cohen Higgins	Vicki L. Lopez
Natalie Milian Orbis	Raquel A. Regalado
Micky Steinberg	

The Chairperson thereupon declared this resolution duly passed and adopted this 21st day of July, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Melissa M. Gallo

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation	
CDBG - SERVICES AND COUNTY ALLOCATIONS (APPLICATIONS NOT SUBJECT TO SELECTION COMMITTEE SCORING) CDF PUBLIC SERVICE FOR COUNTYWIDE RESIDENTS:													
Department of Housing and Community Development (HCD)	Public Service	Provide public services for Countywide residents, allocated in each Commission District	PS	CDBG	701 NW 1st Court Miami, FL 33136	CW	CW	N/A	N/A	\$	\$ 408,000.00	\$ 408,000.00	
Department of Housing and Community Development (HCD)	Economic Development/Housing/Public Facilities and Capital Improvements	Provide economic development, housing, public facilities, and capital improvement, activities for Countywide residents, allocated in each Commission District	ED/Housing/PFCI	CDBG	701 NW 1st Court Miami, FL 33136	CW	CW	N/A	N/A	\$	\$ 171,990.00	\$ 171,990.00	
AGENCIES THAT APPLIED FOR PS AND RECEIVED A STAFF RECOMMENDATION													
Thelma Gibson Health Initiative, Inc.	Elderly Care / Senior Center	Provide comprehensive care coordination to low- and moderate-income (LMI) seniors.	PS	CDBG	3640 Grand Avenue, Miami, FL 33133; 6701 S.W. 62nd Avenue, South Miami, FL 33133; 3150-70 Mundy Street, Coconut Grove, FL 33133; 3629 Grand Avenue, Coconut Grove, FL 33133	7	CW	\$ 85,000.00	91	\$ 39,000.00	\$ -	\$ 39,000.00	
Chapman Partnership, Inc.	Workforce Training & Education Program	Provide a comprehensive workforce development program to individuals experiencing homelessness.	PS	CDBG	1550 N. Miami Ave., Miami, FL 33136; 28205 SW 124th Court, Homestead, FL 33033	3, 9	CW	\$ 39,000.00	90	\$ 39,000.00	\$ -	\$ 39,000.00	
Dive Arts & Entertainment, Inc.	Dance Empowers Youth	Provide high-quality after-school and summer arts programming.	PS	CDBG	4980 NW 165th Street, Unit A-12, Miami Gardens, FL 33014; 1774 NW 60th Street, Miami, FL 33142; 1895 NW 75th Street, Miami, FL 33147; 1037 NW 81 St, Miami, FL 33150; 3737 NW 188th Street, Miami Gardens, FL 33055; 19010 NW 137th Ave, Miami Gardens, FL 33056; 3301 Miami Gardens Drive, Miami Gardens, FL 33056; 18940 NW 8th Ct, Miami, FL 33169	1, 2, 3, 9	CW	\$ 55,000.00	90	\$ 39,000.00	\$ -	\$ 39,000.00	
Jewish Community Services of South Florida, Inc.	Mental Health Youth Counseling Services	Outpatient therapy and life-skills education for youth.	PS	CDBG	12000 Biscayne Boulevard, Suite 609, North Miami, FL 33181; 7875 SW 104th Street, Suite 101, Miami, FL 33156; 610 Espanola Way, Miami Beach, FL 33156	4, 5, 7	CW	\$ 36,000.00	86	\$ 36,000.00	\$ -	\$ 36,000.00	
Jewish Community Services of South Florida, Inc.	Senior Services Home Delivered Meals	Providing meal delivery services to homebound seniors.	PS	CDBG	12000 Biscayne Boulevard, Suite 609, North Miami, FL 33181; 7875 SW 104th Street, Suite 101, Miami, FL 33156; 610 Espanola Way, Miami Beach, FL 33156	4, 5, 7	CW	\$ 36,000.00	81	\$ 36,000.00	\$ -	\$ 36,000.00	
Florida Venture Foundation, Inc.	Youth at Risk	Provide at-risk youth with resources and workshops to continue vocational training.	PS	CDBG	13501 NW 107 Avenue Hialeah Gardens, FL 33018	12	CW	\$ 39,200.00	80	\$ 25,000.00	\$ -	\$ 25,000.00	
Florida Venture Foundation, Inc.	Elderly Services	Provide outreach and services for seniors.	PS	CDBG	13501 NW 107 Avenue Hialeah Gardens, FL 33018	12	CW	\$ 39,200.00	80	\$ 25,000.00	\$ -	\$ 25,000.00	
Bridge to Hope WOC Inc.	South Dade Stabilization and Workforce Support Program	Provide food assistance, senior support services, and employment training to low-to-moderate income (LMI) residents.	PS	CDBG	10844 SW 188th Street Cutler Bay FL 33157	9	CW	\$ 65,000.00	80	\$ 25,000.00	\$ -	\$ 25,000.00	
Sundari Foundation, Inc. dba Lotus House	Lotus House Homeless Women Assistance	Providing shelter and comprehensive support services for homeless women, youth, and children.	PS	CDBG	217 NW 15th Street Miami FL 33136	3	CW	\$ 304,200.00	80	\$ 25,000.00	\$ -	\$ 25,000.00	
Thelma Gibson Health Initiative, Inc.	Job Readiness / Retention and Family Stabilization	Job Readiness/Retention providing family stabilization services.	PS	CDBG	3640 Grand Avenue Miami, FL 33133	7	CW	\$ 40,000.00	73	\$ 16,200.00	\$ -	\$ 16,200.00	
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Youth Programs	Youth educational services for children in Pre-K through 3rd Grade.	PS	CDBG	601 SW 8th Ave Miami, FL 33130-3209	5	CW	\$ 60,000.00	70	\$ 16,200.00	\$ -	\$ 16,200.00	
SUB TOTAL:								\$		\$	\$	\$	
CDBG - PUBLIC SERVICE COUNTY ALLOCATIONS SUBTOTAL:								\$	798,600.00	\$	321,400.00	\$	321,400.00

MDC018

**Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan**

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
AGENCIES THAT RECEIVED A COMMISSION DISTRICT FUNDING (CDF) RECOMMENDATION												
Prosperity Social & Community Development	RP-Housing Stability and Economic Empowerment for Low-Income	Provide rental assistance and multilingual case management to low/moderate-income families facing housing instability. [CDF 2 = \$50,000.00]	PS	CDBG	1175 NE 125 Street, Suite 400, North Miami, FL 33161	2	CW	\$ 50,000.00	N/A	-	\$ 50,000.00	\$ 50,000.00
CEO Financial Literacy Academy, Inc.	Project D.R.E.A.M	Provide job training, financial literacy, educational opportunities, and job placement for low/mod-income individuals. [CDF 2 = \$20,000.00]	PS	CDBG	Main Office: 14311 Biscayne Blvd, # 612392, North Miami, FL 33181	2	CW	\$ 20,000.00	N/A	-	\$ 20,000.00	\$ 20,000.00
Sundari Foundation, Inc. dba Lotus House	Lotus House Homeless Women Assistance	Providing shelter and comprehensive support services for homeless women, youth, and children. [CDF 4 = \$24,000.00]	PS	CDBG	217 NW 15th Street Miami FL 33136	3	CW	N/A	N/A	\$	\$ 24,000.00	\$ 24,000.00
Miami Lighthouse for the Blind and Visually Impaired, Inc	Youth Programs	Youth educational services for children in Pre-K through 3rd Grade. [CDF 4 = \$24,000.00]	PS	CDBG	601 SW 8th Ave Miami, FL 33130-3209	5	CW	N/A	N/A	\$	\$ 24,000.00	\$ 24,000.00
Jewish Community Services of South Florida, Inc.	Mental Health Youth Counseling Services	Outpatient therapy and life-skills education for youth. [CDF 4 = \$36,000.00]	PS	CDBG	12000 Biscayne Boulevard, Suite 609, North Miami, FL 33181; 7875 SW 104th Street, Suite 101, Miami, FL 33156; 610 Espanola Way, Miami Beach, FL 33156	4, 5, 7	CW	N/A	N/A	\$	\$ 36,000.00	\$ 36,000.00
Jewish Community Services of South Florida, Inc.	Senior Services Home Delivered Meals	Providing meal delivery services to homebound seniors. [CDF 4 = \$18,000.00] [CDF 5 = \$15,000.00]	PS	CDBG	12000 Biscayne Boulevard, Suite 609, North Miami, FL 33181; 7875 SW 104th Street, Suite 101, Miami, FL 33156; 610 Espanola Way, Miami Beach, FL 33156	4, 5, 7	CW	N/A	N/A	\$	\$ 33,000.00	\$ 33,000.00
Centito Mater Child Care Services Inc.	Scholarships for Children	Free before- and after-school summer care for low-income families. [CDF 5 = \$12,000.00]	PS	CDBG	418 SW 4 Avenue Miami, FL 33130	5	5	N/A	N/A	\$	\$ 12,000.00	\$ 12,000.00
Clean Miami Beach, Inc. dba Clean Miami-Dade	Classroom on the Sand and Community Cleanup	Outdoor, hands-on learning experiences for environmental preservation. [CDF 5 = \$5,000.00]	PS	CDBG	1861 Pennsylvania Ave Miami Beach, FL 33139	4	CW	N/A	N/A	\$	\$ 5,000.00	\$ 5,000.00
Live Healthy Little Havana, Inc.	Financial Wellness Workshops	Financial wellness workshops focusing on financial literacy, credit-building, and first-time homebuyer readiness. [CDF 5 = \$10,000.00]	PS	CDBG	515 SW 12 Avenue, Suite 525 Miami, FL 33130	5	5	N/A	N/A	\$	\$ 10,000.00	\$ 10,000.00
Miami Beach Police Athletic League	MBPAL College Tour	College tour for local and first-generation college youth. [CDF 5 = \$10,000.00]	PS	CDBG	999 11th Street Miami Beach, FL 33139	5	5	N/A	N/A	\$	\$ 10,000.00	\$ 10,000.00
The Kiwanis of Little Havana Foundation, Inc.	Healthy Kids Summer Camp	Summer camp for children. [CDF 5 = \$50,000.00]	PS	CDBG	601 SW 8 Avenue Miami, FL 33130	5	5	N/A	N/A	\$	\$ 50,000.00	\$ 50,000.00
City of South Miami	Senior Center (Weekend Meals)	Provide nutritionally balanced prepackaged meals to tenants at the South Miami Senior Center. [CDF 7 = \$18,804.69]	PS	CDBG	6701 SW 62 Avenue South Miami, FL 33143	7	7	N/A	N/A	\$	\$ 18,804.69	\$ 18,804.69
Thelma Gibson Health Initiative, Inc.	Elderly Care / Senior Center	Provide comprehensive care coordination to low- and moderate-income (LMI) seniors. [CDF 7 = \$49,564.48]	PS	CDBG	3640 Grand Avenue, Miami, FL 33133; 6701 S.W. 62nd Avenue, South Miami, FL 33133; 3150-70 Mundy Street, Coconut Grove, FL 33133; 3629 Grand Avenue, Coconut Grove, FL 33133	7	CW	N/A	N/A	\$	\$ 49,564.48	\$ 49,564.48
Thelma Gibson Health Initiative, Inc.	Job Readiness / Retention and Family Stabilization	Job Readiness/Retention providing family stabilization services. [CDF 7 = \$33,630.83]	PS	CDBG	3640 Grand Avenue Miami, FL 33133	7	CW	N/A	N/A	\$	\$ 33,630.83	\$ 33,630.83

MDC019

**Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan**

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
Bridge to Hope WOC Inc.	South Dade Stabilization and Workforce Support Program	Provide food assistance, senior support services, and employment training to low-to-moderate income (LMI) residents. [CDF 8 = \$16,000.00]	PS	CDBG	10844 SW 188th Street Cutler Bay FL 33157	9	CW	N/A	N/A	\$ -	\$ 16,000.00	\$ 16,000.00
Leisure City/Modello Optimist Club of Florida, Inc.	Youth Program	Provide afterschool tutoring and sports activities to low-moderate income youth. [CDF 9 = \$10,000.00]	PS	CDBG	28450 SW 152nd Avenue, Homestead, FL 33033; 28662 SW 127th Avenue, Homestead, FL 33032	9	9	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
The Optimist Foundation of Greater Goulds, FL Inc	Afterschool Program	Provide an afterschool program to low-moderate income youth. [CDF 9 = \$21,319.90]	PS	CDBG	11350 SW 216 Street Goulds, FL 33170	9	9	N/A	N/A	\$ -	\$ 21,319.90	\$ 21,319.90
Naranja Optimist Club, Inc.	Youth Program	Provide a youth football and cheer program for low-to-moderate income youth. [CDF 9 = \$11,319.00]	PS	CDBG	14150 SW 264th Street Naranja, FL 33032	9	9	N/A	N/A	\$ -	\$ 11,319.10	\$ 11,319.10
Cannonball Youth Club, Inc.	Afterschool program	Afterschool program serving low-mod youth. [CDF 9 = \$9,000]	PS	CDBG	20550 SW 125th Court Miami, FL 33177	9	CW	N/A	N/A	\$ -	\$ 9,000.00	\$ 9,000.00
Florida Film Housing International, Inc.	Afterschool program	Training in filmmaking, screenwriting, and production for low-mod youth. [CDF 9 = \$10,000.00]	PS	CDBG	570 NW 26th St Miami, FL 33136	9	CW	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Palmetto Raiders Youth Development Club, Inc.	Afterschool program	Afterschool program serving low-mod youth. [CDF 9 = \$10,000.00]	PS	CDBG	18500 SW 97th Avenue Miami, FL 33157	9	9	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Richmond Heights Community Association, Inc	Community Resource Center	Offering assistance to the low-income seniors with quality of life issues. [CDF 9 = \$10,000.00]	PS	CDBG	14700 Lincoln Boulevard Miami, Florida, 33176	9	9	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
SBC Community Development Corporation of Richmond Heights, Inc	Youth program	Program serving low-mod youth. [CDF 9 = \$10,000.00]	PS	CDBG	11111 Pinkston Drive Miami, FL 33176	9	9	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Sweet Home Community Builders, Inc	Youth program	Program serving low-mod youth. [CDF 9 = \$10,000.00]	PS	CDBG	10701 SW 184th Street Miami, FL 33157	9	9	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
Little Havana Activities and Nutrition Centers of Dade County	Congregate Meals for the Elderly	Congregate Meals for the Elderly at Gran Via [CDF 11 = \$91,000.00]	PS	CDBG	700 SW 8th Street Miami, FL 33130; 12700 SW 8th Street, Miami, FL 33184	5, 11	5, 11	N/A	N/A	\$ -	\$ 91,000.00	\$ 91,000.00
City of Hialeah Gardens Human Services Department	Senior Programming	Programming for Seniors. [CDF 12 = \$7,500.00]	PS	CDBG	10001 NW 87 Avenue Hialeah Gardens, FL 33016	12	12	N/A	N/A	\$ -	\$ 7,500.00	\$ 7,500.00
Florida Venture Foundation, Inc	Youth at Risk	Provide at-risk youth with resources and workshops to continue vocational training. [CDF 12 = \$25,000.00]	PS	CDBG	13501 NW 107 Avenue Hialeah Gardens, FL 33018	12	CW	N/A	N/A	\$ -	\$ 25,000.00	\$ 25,000.00
Miami-Dade County Parks, Recreation and Open Spaces	Programming at North Trail Park	Programming through the Youth Build Outreach Program. [CDF 12 = \$20,000.00]	PS	CDBG	780 NW 127 Avenue Miami, FL 33182	12	12	N/A	N/A	\$ -	\$ 20,000.00	\$ 20,000.00
Town of Medley	Senior Programming	Programming for Seniors. [CDF 12 = \$10,000.00]	PS	CDBG	780 NW 127 Avenue Miami, FL 33182	12	12	N/A	N/A	\$ -	\$ 10,000.00	\$ 10,000.00
CDBG - PUBLIC SERVICE CDF ALLOCATIONS SUBTOTAL:												\$ 647,139.00

MDC020

**Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan**

Exhibit A

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
AGENCIES THAT APPLIED FOR PS BUT DID NOT RECEIVE A RECOMMENDATION												
CEO Financial Literacy Academy, Inc.	Project D.R.E.A.M	Provide job training, financial literacy, educational opportunities, and job placement for low/mod-income individuals.	PS	CDBG	3400 NW 135th Street Opa-Locka, FL 33054	2	CW	\$ 150,020.00	66	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.	Youth Program	Provide after-school academic support, enrichment, and sports activities.	PS	CDBG	6304 NW 14th Avenue, Miami, FL 33147, 5636 NW 21st Avenue, Miami FL,33142	3	CW	\$ 70,000.00	65	\$ -	\$ -	\$ -
Sweet Home Academy	Educational Services for the Youth	Provide an afterschool program to low-moderate income youth.	PS	CDBG	10701 SW 184th Street Miami FL 33157	9	9	\$ 39,000.00	60	\$ -	\$ -	\$ -
Leisure City/Modello Optimist Club of Florida, Inc.	Youth Program	Provide afterschool tutoring and sports activities to low-moderate income youth. [CDF 9 = \$10,000.00]	PS	CDBG	28450 SW 152nd Avenue, Homestead, FL 33033; 28862 SW 127th Avenue, Homestead, FL 33032	9	9	\$ 20,000.00	63	\$ -	\$ -	\$ -
Weil Woman Ministries, Inc.	Compassion and Care in the Community	Provide increased access to essential health, wellness, and supportive services for underserved women and families.	PS	CDBG	10701 SW 184 Street Cutler Bay, FL 33157	9	CW	\$ 20,000.00	31	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goulds, FL Inc	Afterschool Program	Provide an afterschool program to low-moderate income youth. [CDF 9 = \$21,319.90]	PS	CDBG	11350 SW 216 Street Goulds, FL 33170	9	9	\$ 25,000.00	41	\$ -	\$ -	\$ -
Naranja Optimist Club, Inc.	Youth Program	Provide a youth football and cheer program for low-to-moderate income youth. [CDF 9 = \$11,319.00]	PS	CDBG	14150 SW 264th Street Naranja, FL 33032	9	9	\$ 25,000.00	6	\$ -	\$ -	\$ -
CDBG - PUBLIC SERVICE APPLICATIONS WITH NO RECOMMENDATION SUBTOTAL:								\$ 349,020.00		\$ -	\$ -	\$ -

MDC021

**Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan**

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
CDBG - PUBLIC SERVICE TECHNICAL ASSISTANCE (PSTA):												
Branches, Inc.	ASSETS Miami	Provide business technical assistance to 36 low and moderate income businesses. [CDF 2 = \$32,000.00]	PS-TA	CDBG	11500 NW 12th Avenue, Miami, FL 33168; 129 SW 5th Avenue, Florida City, FL 33034; 6304 SW 78th Street, South Miami, FL 33143; 1905 W 35th Street, Hialeah, FL 33012; 11500 NW 12th Avenue, Miami, FL 33168; 11900 NE 2nd Ave, Miami, FL 33161	2, 3, 7, 9, 13	CW	\$ 90,000.00	108	\$ 90,000.00	\$ 32,000.00	\$ 122,000.00
Miami-Dade Chamber of Commerce, Inc.	Technical Assistance to Small Businesses	Provide business technical assistance to 36 low and moderate income businesses.	PS-TA	CDBG	6401 NW 15th Avenue, #122 Miami FL 33147	3	CW	\$ 90,000.00	94	\$ 90,000.00	\$ -	\$ 90,000.00
79th Street Corridor Initiative	Public Service - Technical Assistance to Small Businesses	Provide business technical assistance to 36 low and moderate income businesses.	PS-TA	CDBG	7900 NW 27th Avenue Suite 236, Miami, FL 33147	2	CW	\$ 90,000.00	83	\$ 90,000.00	\$ -	\$ 90,000.00
Dynamic Community Development Corporation	Technical Assistance Program	Provide business technical assistance to 38 low and moderate income businesses.	PS-TA	CDBG	321 NE 26 Street, Unit 103 Miami, FL 33137	3	CW	\$ 93,608.00	83	\$ 90,000.00	\$ -	\$ 90,000.00
South Florida Puerto Rican Chamber of Commerce	Economic Development/ Technical Assistance	Provide business technical assistance to 37 low and moderate income businesses.	PS-TA	CDBG	321 NE 26 Street, Unit 103 Miami, FL 33137	3	CW	\$ 91,768.00	78	\$ 90,000.00	\$ -	\$ 90,000.00
Neighbors And Neighbors Assoc.	Accelerate South Dade (PSTA)	Provide business technical assistance to 13 low and moderate income businesses. [CDF 8 = \$40,000]	PS-TA	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	N/A	N/A	\$ -	\$ 40,000.00	\$ 40,000.00
AGENCIES THAT APPLIED FOR PS-TA BUT DID NOT RECEIVE A RECOMMENDATION												
Prospera Initiatives Inc. dba Prospera	Public Service - Technical Assistance	Provide business technical assistance to 36 low and moderate income businesses.	PS-TA	CDBG	8280 NW 27th St, Suite 517 Dorai, FL 33122.	12	CW	\$ 90,000.00	61	\$ -	\$ -	\$ -
Neighbors And Neighbors Assoc.	Technical Assistance to Businesses	Provide business technical assistance to low and moderate income businesses.	PS-TA	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	\$ 90,000.00	Activity is not eligible for funding through the RFA process. As per the RFA, an agency cannot apply for both PSTA and EDTA.	\$ -	\$ -	\$ -
CDBG - PSTA SUBTOTAL:								\$ 635,366.00		\$ 450,000.00	\$ 72,000.00	\$ 522,000.00

MDC022

Miami-Dade County Department of Housing and Community Development FY 2026 Action Plan

Exhibit A

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
CDBG - ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE TO BUSINESSES (EDTA)	Partners For Self Employment, Inc.	Entrepreneurial Institute	ED-TA	CDBG	3000 Biscayne Blvd Suite 215 Miami, FL 33137	3	CW	\$ 450,000.00	105	\$ 450,000.00	\$ -	450,000.00
Neighbors And Neighbors Association, Inc.	Goulds Business Resource Center	Technical assistance to small businesses with 7 jobs created.	ED-TA	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	\$ 225,000.00	97	\$ 225,000.00	\$ -	225,000.00
Black Economic Development Coalition, Inc. DBA Tools for Change	Economic Development - Technical Assistance to Small Businesses	Technical Assistance to small businesses with 9 jobs created.	ED-TA	CDBG	5120 NW 24th Avenue Miami, FL 33142	3	CW	\$ 288,000.00	94	\$ 288,000.00	\$ -	288,000.00
Neighbors and Neighbors Association, Inc.	Accelerate South Dade	Technical Assistance to small businesses with 8 jobs created.	ED-TA	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	\$ 225,000.00	97	\$ 225,000.00	\$ -	225,000.00
Neighbors and Neighbors Association, Inc.	Accelerate South Dade	Technical Assistance to small businesses with 8 jobs created. [CDF 8 = \$35,570]	ED-TA	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	N/A	N/A	\$ -	\$ 35,570.00	35,570.00
Black Economic Development Coalition, Inc. DBA Tools for Change	Small Business Boot Camp	Technical assistance to small businesses with 1 jobs created. [CDF 9 = \$24,931.00]	ED-TA	CDBG	5120 NW 24th Avenue Miami, FL 33142	3	9	N/A	N/A	\$ -	\$ 24,931.00	24,931.00
Prospera Initiatives Inc. dba Prospera	Economic Development / Technical Assistance	Small business training and consulting resulting in the creation of three (3) jobs [CDF 12 = \$64,070.00]	ED-TA	CDBG	8280 NW 27th St. Suite 517 Dorai, FL 33122.	12	CW	N/A	N/A	\$ -	\$ 64,070.00	64,070.00
CDBG - EDTA SUBTOTAL:								\$ 1,188,000.00		\$ 1,188,000.00	\$ 124,571.00	\$ 1,312,571.00

MDC023

Miami-Dade County Department of Housing and Community Development FY 2026 Action Plan

Exhibit A

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
CDBG - ECONOMIC DEVELOPMENT MICRO ENTERPRISE LENDING AND SPECIAL ECONOMIC DEVELOPMENT LENDING (ME/SPEDL)												
Partners For Self Employment, Inc.	Micro Loans and Technical Assistance to Small Businesses	Loans to businesses with 19 jobs created.	ED	CDBG	3000 Biscayne Blvd Suite 215 Miami, FL 33137	3	CW	\$ 652,500.00	105	\$ 652,500.00	\$ -	\$ 652,500.00
Black Economic Development Coalition, Inc. DBA Tools for Change	Micro Loans and Technical Assistance to Small Businesses	Loans to businesses with 19 jobs created.	ED	CDBG	5120 NW 24th Avenue Miami, FL 33142	3	CW	\$ 652,500.00	105	\$ 652,500.00	\$ -	\$ 652,500.00
CDBG - ME/SPEDL SUBTOTAL: \$ 1,305,000.00												
CDBG - ECONOMIC DEVELOPMENT BUSINESS INCUBATOR ASSISTANCE PROGRAM (BIAP)												
Neighbors And Neighbors Association, Inc.	Richmond Heights Business Development Hub	Provide incubator space and technical assistance to small businesses; create up to 5 jobs.	ED	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	\$ 162,500.00	103	\$ 162,500.00	\$ -	\$ 162,500.00
Neighbors And Neighbors Association, Inc.	ESBDH-Business Incubator	Provide incubator space and technical assistance to small businesses; create up to 5 jobs.	ED	CDBG	5120 NW 24th Ave, Miami, FL 33142; 10700 SW Caribbean Blvd Suite 301, Cutler Bay, FL 33189; 14508 Lincoln Blvd Suite 210, Miami, FL 33176; 11845 SW 216th Street, Miami, FL 33170	3, 8, 9	CW	\$ 162,500.00	105	\$ 162,500.00	\$ -	\$ 162,500.00
CDBG - BIAP SUBTOTAL: \$ 325,000.00												
CDBG - SPECIAL ECONOMIC DEVELOPMENT PROGRAM												
Department of Housing and Community Development (HCD)	HCD Special Economic Development (SPED) Program	Loans to businesses for economic development; create up to 30 jobs.	ED	CDBG	701 NW 1st Court Miami, FL 33136	CW	CW	N/A	N/A	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
CDBG - SPED SUBTOTAL: \$ 1,000,000.00												

MDC024

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
CDBG - PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (PFCI)												
Miami-Dade County Parks, Recreation and Open Spaces Department	New Walkway Loop at Acadia Park	Improvements at Acadia Park to include a new walkway loop.	PFCI	CDBG	5351 NW 195th Dr. Miami, FL 33055	1	1	\$ 200,000.00	71	\$ 200,000.00	\$ -	\$ 200,000.00
Miami-Dade County Parks, Recreation and Open Spaces Department	District 11 Park Improvements	Provide park improvements and infrastructure improvements to parks in District 11. [CDF 11 = \$35,570.00]	PFCI	CDBG	Parks Within District 11	11	11	N/A	N/A	\$ -	\$ 35,570.00	\$ 35,570.00
AGENCIES THAT APPLIED FOR PFCI BUT DID NOT RECEIVE A RECOMMENDATION												
Miami-Dade County Parks, Recreation and Open Spaces Department	New Dog Park at Spanish Lakes Park	Improvements at Spanish Lakes Park to include a new dog park.	PFCI	CDBG	19405 NW 82nd Avenue Miami, FL 33015	13	13	\$ 290,000.00	60	\$ -	\$ -	\$ -
City of Opa-locka	Ingram Park Sports Hub Development - Phase 1	Site improvements at Ingram Park	PFCI	CDBG	2100 Burlington St. Opa-Locka, FL 33054	1		\$ 575,000.00	45	\$ -	\$ -	\$ -
CDBG - PFCI SUBTOTAL:								\$ 1,065,000.00		\$ 200,000.00	\$ 35,570.00	\$ 235,570.00
CDBG - HOUSING - HOMEOWNER REHABILITATION												
Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation District 2 & 3	Provide homeowner rehabilitation to low-income homeowners in Districts 2 & 3.	Housing	CDBG	Agency Address: 3628 Grand Avenue, Miami FL 33133	7	2, 3	\$ 180,000.00	111	\$ 180,000.00	\$ -	\$ 180,000.00
Greater Miami Service Corps	Housing Rehabilitation Pre-Apprenticeship Program	Provide home beautification to senior homeowners.	Housing	CDBG	Agency Addresses: 810 NW 28th Street, Miami, FL 33127 and 153555 Harding Lane, Miami, FL 33033	3, 8	CW	\$ 210,000.00	110	\$ 210,000.00	\$ -	\$ 210,000.00
Rebuilding Together Miami-Dade, Inc.	Roof Repairs/Homeowner Rehabilitation for Seniors Housing Program	Provide homeowner rehabilitation to low-income homeowners in District 2. [CDF 2 = \$24,570.00]	Housing	CDBG	Agency Address: 3628 Grand Avenue, Miami FL 33133	2	2	\$ 24,570.00	N/A	\$ -	\$ 24,570.00	\$ 24,570.00
Greater Miami Service Corps	Housing Rehabilitation Pre-Apprenticeship Program	Provide home beautification to senior homeowners. [CDF 8 = \$16,000.00]	Housing	CDBG	Agency Addresses: 810 NW 28th Street, Miami, FL 33127 and 153555 Harding Lane, Miami, FL 33033	3, 8	CW	N/A	N/A	\$ -	\$ -	\$ 16,000.00
Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation District 8	Provide homeowner rehabilitation to low-income homeowners in Districts 8. [CDF 8 = \$19,000.00]	Housing	CDBG	Agency Address: 3628 Grand Avenue, Miami FL 33133	7	8	N/A	N/A	\$ -	\$ 19,000.00	\$ 19,000.00
Miami-Dade County Community Services Department (CSD)	District 10 Housing Beautification and Rehabilitation Program	Provide homeowners in District 10 with home beautification and rehabilitation services. [CDF-10 = \$126,570.00]	Housing	CDBG	701 NW 1st Ct. Miami, FL 33136	CW	10	N/A	N/A	\$ -	\$ 126,570.00	\$ 126,570.00
CDBG - HOUSING - HOMEOWNER REHABILITATION SUBTOTAL:								\$ 390,000.00		\$ 390,000.00	\$ 186,140.00	\$ 576,140.00
CDBG - HOUSING - WATER AND SEWER CONNECTIONS												
Cazo Construction Corp	3910 Condo - Water and Sewer Connections	Provide water and sewer infrastructure for affordable housing	Housing	CDBG	3910 NW 23 Ave Miami, FL 33142	2	2	\$ 198,000.00	53	\$ -	\$ -	\$ -
CDBG - HOUSING - WATER AND SEWER CONNECTIONS SUBTOTAL:								\$ 198,000.00		\$ -	\$ -	\$ -
CDBG - HOUSING REHABILITATION												
Department of Housing and Community Development (HCD)	Housing Rehabilitation	Provide rehabilitation and site improvements at public housing developments.	Housing	CDBG	701 NW 1st Ct, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 3,300,813.20	\$ -	\$ 3,300,813.20
CDBG - HOUSING REHABILITATION SUBTOTAL:								\$ -		\$ 3,300,813.20	\$ -	\$ 3,300,813.20
CDBG - ADMINISTRATION												
Department of Housing and Community Development (HCD)	Program Administration	Program administration activities	Administration	CDBG	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 2,531,405.80	\$ -	\$ 2,531,405.80
CDBG - ADMINISTRATION SUBTOTAL:								\$ -		\$ 2,531,405.80	\$ -	\$ 2,531,405.80
CDBG - GRAND TOTAL:								\$ -		\$ 3,300,813.20	\$ -	\$ 12,657,029.00

MDC025

Miami-Dade County Department of Housing and Community Development FY 2026 Action Plan

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
HOME - HOME COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) SET ASIDE												
Department of Housing and Community Development (HCD)	HOME CHDO 2026	New construction/rehabilitation of multifamily affordable housing.	Housing	HOME-CHDO	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 708,367.42	\$ -	\$ 708,367.42
								HOME - CHDO SET ASIDE SUBTOTAL:			\$ -	\$ -
HOME - HOME CHDO OPERATING SUPPORT												
Department of Housing and Community Development (HCD)	HOME CHDO Operating 2026	Operating support for the development of affordable housing.	Housing	HOME-CHDO	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 50,000.00	\$ -	\$ 50,000.00
								HOME - CHDO OPERATING SUPPORT SUBTOTAL:			\$ -	\$ 50,000.00
HOME - AFFORDABLE HOUSING												
Department of Housing and Community Development (HCD)	Home Investment Partnerships Program Development Activities	Develop affordable housing through funding provided in a separate Request for Applications	Housing	HOME	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 2,420,687.09	\$ -	\$ 2,420,687.09
								HOME - AFFORDABLE HOUSING SUBTOTAL:			\$ -	\$ 2,420,687.09
HOME - TENANT BASED RENTAL ASSISTANCE (TBRA)												
Assistance to the Elderly, Inc.	Tenant Based Rental Assistance	Provide tenant based rental assistance to 70 elderly/disabled/HIV low-income individuals to afford rent in an assisted living environment.	TBRA	HOME	5617 NW 7th Street Miami, FL 33126	6	CW	\$ 300,000.00	110	\$ 300,000.00	\$ -	\$ 300,000.00
								HOME - TBRA SUBTOTAL:			\$ -	\$ 300,000.00
HOME - HOMELESS TBRA												
Camillus House, Inc.	Homeless Tenant Based Rental Assistance	Provide tenant based rental assistance to individuals experiencing homelessness or at risk of homelessness.	Homeless	HOME	1603 NW 7th Avenue Miami, FL 33136	3	CW	\$ 1,000,000.00	88 (Not recommended for full funding because of past years' balances)	\$ 500,000.00	\$ -	\$ 500,000.00
Care Resource Community Health Centers, Inc.	Homeless Tenant Based Rental Assistance	Provide tenant based rental assistance to individuals experiencing homelessness or at risk of homelessness.	Homeless	HOME	3510 Biscayne Blvd. Miami, FL 33137	1	CW	\$ 271,250.00	N/A	\$ 271,250.00	\$ -	\$ 271,250.00
								HOME - HOMELESS TBRA SUBTOTAL:			\$ -	\$ 771,250.00
HOME - ADMINISTRATION												
Department of Housing and Community Development (HCD)	Administration	Home Investment Partnerships Program Administration Activities	Administration	HOME	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 472,244.94	\$ -	\$ 472,244.94
								HOME - ADMINISTRATION SUBTOTAL:			\$ -	\$ 472,244.94
											HOME - GRAND TOTAL:	\$ 4,722,449.45

Miami-Dade County Department of Housing and Community Development FY 2026 Action Plan

Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Funding Amount Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Total Recommendation
EMERGENCY SOLUTIONS GRANT - RAPID REHOUSING & HOMELESS PREVENTION												
Chapman Partnership, Inc.	Rapid Rehousing and Homeless Prevention	Providing Rapid Rehousing and Homeless Prevention	Homeless	ESG	1550 N. Miami Ave, Miami, FL 33136; 28205 SW 124th Court, Homestead, FL 33033	3, 9	CW	\$ 1,014,818.43	98	\$ 1,014,867.75	\$ -	\$ 1,014,867.75
AGENCIES THAT APPLIED FOR ESG BUT DID NOT RECEIVE A RECOMMENDATION												
Care Resource Community Health Centers, Inc.	Rapid Rehousing and Homeless Prevention	Providing Rapid Rehousing and Homeless Prevention	Homeless	ESG	3510 Biscayne Blvd. Miami, FL 33137	1	CW	\$ 271,250.00	95	\$ -	\$ -	\$ -
Camillus House, Inc.	Rapid Rehousing and Homeless Prevention	Providing Rapid Rehousing and Homeless Prevention	Homeless	ESG	1603 NW 7th Avenue Miami, FL 33136	3	CW	\$ 1,014,818.43	88	\$ -	\$ -	\$ -
The Resource Room	Rapid Rehousing and Homeless Prevention	Providing Rapid Rehousing and Homeless Prevention	Homeless	ESG	4100 NW 167th St. Opa Locka, FL 33054	1	CW	\$ 517,104.10	77	\$ -	\$ -	\$ -
EMERGENCY SOLUTIONS GRANT - ADMINISTRATION												
Department of Public Housing and Community Development (PHCD)	Administration	Emergency Solutions Grant Program Administration Activities	Administration	ESG	701 NW 1st Court, 14th Floor Miami, FL 33136	CW	CW	N/A	N/A	\$ 82,262.25	\$ -	\$ 82,262.25
								ESG ADMINISTRATION SUBTOTAL:		\$ 82,262.25	\$ -	\$ 82,262.25
								ESG - GRAND TOTAL:		\$ -	\$ -	\$ 1,096,830.00

LEGEND
 CBDG = Community Development Block Grant
 CW = County Wide
 PS = Public Service
 ED = Economic Development
 EDTA = Economic Development Technical Assistance
 PSTA = Public Service Technical Assistance
 ME/SPEDL = Micro-Enterprise and Special Economic Development Lending
 BIAP = Business Incubator Assistance Program
 SPED = Special Economic Development Program
 PFCI = Public Facilities Capital Improvement
 HOME = Home Investment Partnerships Program
 WJLDO = Community Housing Development Organization
 TERA = Tenant-Based Rental Assistance
 G = Emergency Solutions Grant

**Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan
Program Income**

Exhibit B

PROGRAM INCOME RECEIVED PRIOR YEAR							EXHIBIT B	
Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	District Serving	Total Recommendation
CDBG - PROGRAM INCOME								
Multi-Ethnic Youth Group Association, Inc. (MEYGA)	Youth & Families Program	Provide training, workshops and support services to assist residents of low to mod income youth and families	PS	CDBG	1466 NW 62 Street, Miami, FL 33147	3	CW	\$ 75,000.00
79th Street Corridor Initiative	Public Service - Technical Assistance to Small Businesses	Provide business technical assistance to low and moderate income businesses.	PS-TA	CDBG	7900 NW 27th Avenue Suite 236, Miami, FL 33147	2	CW	\$ 20,000.00
Department of Housing and Community Development (HCD)	Housing Rehabilitation	Provide rehabilitation and site improvements at public housing developments.	Housing	CDBG	701 NW 1st Ct, 14th Floor, Miami, FL 33136	CW	CW	\$ 1,183,185.36
HOME - PROGRAM INCOME							CDBG - PROGRAM INCOME TOTAL: \$	1,278,185.36
Assistance to the Elderly, Inc.	Tenant Based Rental Assistance	Provide tenant based rental assistance to low-income individuals	TBRA	HOME	5617 NW 7th Street, Miami, FL 33126	6	CW	\$ 125,000.00
Miami-Dade Economic Advocacy Trust	Homebuyer Second Mortgage Assistance	Provide down payment and closing cost assistance to eligible homebuyers	Homeownership	HOME	601 NW 1st Court, Miami, FL 33136	CW	CW	\$ 1,546,077.57
HOME - PROGRAM INCOME TOTAL: \$							HOME - PROGRAM INCOME TOTAL: \$	1,671,077.57
LEGEND								
CDBG = Community Development Block Grant								
CW = County Wide								
PS = Public Service								
ED = Economic Development								
EDTA = Economic Development Technical Assistance								
PSTA = Public Service Technical Assistance								
ME/SPEDL = Micro-Enterprise and Special Economic Development Lending								
BIAP = Business Incubator Assistance Program								
SPED = Special Economic Development Program								
PFCI = Public Facilities Capital Improvement								
HOME = Home Investment Partnerships Program								
CHDO = Community Housing Development Organization								
TBRA = Tenant-Based Rental Assistance								
ESG = Emergency Solutions Grant								

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Recapture Recommendations

RECAPTURE RECOMMENDATIONS										EXHIBIT C
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured	
CDBG – PUBLIC SERVICE (PS)										
2022/6089	Little Haiti Housing Association, Inc.	Public Service	Home ownership and financial education for low-mod residents. [CDF 2 = \$24,304.74]	PS	CDBG	181 NE 82nd Street, Miami, FL 33138	3	Project did not meet a CDBG National Objective	\$ 24,304.74	
2024/6194	De Hostos Senior Center, Inc.	Elderly Program	Providing services for low-income seniors. [CDF 3 = \$50,000]	PS	CDBG	2902 NW 2nd Ave, Miami, FL 33127	3	Agency declined the award	\$ 50,000.00	
2021/5961	Thelma Gibson Health Initiative, Inc.	Job Readiness/Retention and Family Stabilization	Job Readiness/Retention providing family stabilization services (CDF 7 = \$40,000.00)	PS	CDBG	3646 Grand Avenue Miami, FL 33133	7	Project is complete and has a remaining unused balance	\$ 6.94	
2024/6184	Thelma Gibson Health Initiative, Inc.	Job Readiness/Retention and Family Stabilization	Job Readiness/Retention providing family stabilization services (CDF 7 = \$40,000.00)	PS	CDBG	3646 Grand Avenue Miami, FL 33133	7	Project is complete and has a remaining unused balance	\$ 451.58	
2024/6169	Coalition of Florida Farmworker Organizations, Inc.	Immigrant Stabilization Program	Provide case management, financial, and legal services to immigrants. [CDF 8 = \$20,000]	PS	CDBG	778 W Palm Dr., Florida City, FL 33034	8, 9	Project is complete and has a remaining unused balance	\$ 5,865.06	
2022/6029	Goulds Coalition of Lay Ministers, Inc.	Decreasing the Symptoms of Poverty	Offering case management services [CDF 9 = \$10,000.00]	PS	CDBG	11500 SW 220th Street, Goulds, FL 33170	9	Project is complete and has a remaining unused balance	\$ 632.84	
2023/6128	Goulds Coalition of Lay Ministers, Inc.	Decreasing the Symptoms of Poverty	Offering case management services [CDF 9 = \$10,000.00]	PS	CDBG	11500 SW 220th Street, Goulds, FL 33170	9	Agency declined the award	\$ 10,000.00	
2024	Goulds Coalition of Lay Ministers, Inc.	Decreasing the Symptoms of Poverty	Offering case management services [CDF 9 = \$10,000.00]	PS	CDBG	11500 SW 220th Street, Goulds, FL 33170	9	Agency declined the award	\$ 10,000.00	
2025	Goulds Coalition of Lay Ministers, Inc.	Decreasing the Symptoms of Poverty	Offering case management services [CDF 9 = \$10,000.00]	PS	CDBG	11500 SW 220th Street, Goulds, FL 33170	9	Agency declined the award	\$ 10,000.00	
2023/6115	Florida Film House International, Inc.	Afterschool Program	After school program [CDF 9 = \$14,000]	PS	CDBG	570 NW 26th St, Miami, FL 33136	3	Project is complete and has a remaining unused balance	\$ 3,551.33	
2024/6142	Naranja Optimist Club, Inc.	Youth program	Program serving low-mod youth. [CDF 9 = \$13,695.31]	PS	CDBG	14150 SW 264th St, Naranja, FL 33032	9	Project is complete and has a remaining unused balance	\$ 33.09	
2025/6281	Naranja Optimist Club, Inc.	Youth program	Program serving low-mod youth. [CDF 9 = \$11,500.00]	PS	CDBG	14150 SW 264th St, Naranja, FL 33032	9	Project is complete and has a remaining unused balance	\$ 738.70	
2025/6232	Chapman Partnership	Family Resource Center	Provide after school and summer programming and enrichment activities for children.	PS	CDBG	Chapman Partnership North: 1550 North Miami Ave., Miami, FL 33136 and Chapman Partnership South: 28205 S.W. 124th Ct., Homestead, FL 33033	3, 8	Project is complete and has a remaining unused balance	\$ 0.44	
CDBG-PS SUBTOTAL:									\$ 115,304.72	

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Recapture Recommendations

RECAPTURE RECOMMENDATIONS										EXHIBIT C
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured	
CDBG – PUBLIC SERVICE TECHNICAL ASSISTANCE (PS-TA):										
2022/6034	79th Street Corridor Initiative	Public Service - Technical Assistance to Small Businesses	Provide business technical assistance to 40 low and medium income businesses.	PS-TA	CDBG	7900 NW 27th Avenue Suite 236, Miami, FL 33147	2	Project is complete and has a remaining unused balance	\$ 0.03	
2023/6076	79th Street Corridor Initiative	Public Service - Technical Assistance to Small Businesses	Provide business technical assistance to 40 low and medium income businesses.	PS-TA	CDBG	7900 NW 27th Avenue Suite 236, Miami, FL 33147	2	Project is complete and has a remaining unused balance	\$ 60.36	
2019/5813	Black Economic Development Coalition, Inc. DBA Tools for Change	Technical Assistance to Small Businesses	Provide business technical assistance to 11 small businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 250.00	
2022/6045	Dynamic Community Development Corporation	Technical Assistance Program	Provide business technical assistance to 40 low and medium income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 781.76	
2024/6217	Dynamic Community Development Corporation	Technical Assistance Program	Provide business technical assistance to 40 low and medium income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 1,229.49	
2022/6046	South Florida Puerto Rican Chamber of Commerce	Economic Development / Technical Assistance	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 301.12	
2023/6119	South Florida Puerto Rican Chamber of Commerce	Economic Development / Technical Assistance	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 193.11	
2024/6212	South Florida Puerto Rican Chamber of Commerce	Economic Development / Technical Assistance	Provide business technical assistance to 40 low and moderate income businesses.	PS-TA	CDBG	3550 Biscayne Blvd., Miami, FL 33137	3	Project is complete and has a remaining unused balance	\$ 561.87	
CDBG – HOUSING										
2022	Little Haiti Housing Association, Inc.	Housing Rehabilitation	Little River Gardens rental rehabilitation [CDF 2 = \$15,381.46]	Housing	CDBG	122 NE 78th Street, Miami, FL 33138	3	Agency is nonresponsive	\$ 15,381.46	
2022	Little Haiti Housing Association, Inc.	Little River Gardens	Rehabilitation and site improvements to rental units for low-income residents [CDF 2 = \$30,637.80]	Housing	CDBG	122 NE 78th Street, Miami, FL 33138	3	Agency is nonresponsive	\$ 30,637.80	
2020/6098	Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation	Home rehabilitation assistance for residents of District 4 [CDF 4 = \$79,527.98]	Housing	CDBG	3628 Grand Avenue, Miami FL 33133	7	Remaining unused balance. Agency was unable to identify additional eligible households in District 4.	\$ 35,954.31	
2023/6097	Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation	Home rehabilitation assistance for residents of District 7 [CDF 7 = \$15,391.40]	Housing	CDBG	3628 Grand Avenue, Miami FL 33133	7	Project is complete and has a remaining unused balance	\$ 2,309.71	
2024	Cazo Construction Corp	118 Court - Goulds Infill	Provide water and sewer infrastructure for affordable housing	Housing	CDBG	SW 118th Court between US1 and SW 220th Street, Miami, FL 33170	9	Property has been conveyed to another developer	\$ 224,307.00	
CDBG-HOUSING SUBTOTAL:									\$ 308,590.28	

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Recapture Recommendations

RECAPTURE RECOMMENDATIONS							EXHIBIT C		
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured
CDBG – PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (PFCI)									
2015 and 2017/5420	City of Opa-locka	Renovation-Interior Demolition and Refurbishing	Renovation and repair of Opa-locka community care and resource center	PFCI	CDBG	2105 Ali Baba Avenue, Opa-locka, FL 33054	1	Project is complete and has a remaining unused balance	\$ 367.29
2016/5613	Miami-Dade County Community Action and Human Services Department	Alapattah Community Resource Center	Facility improvement	PFCI	CDBG	1897 NW 20th Street, Miami, FL 33142	2	Project is complete and has a remaining unused balance	\$ 540.02
2017/5713	Miami-Dade County Parks, Recreation and Open Spaces Department	Soccer Academy of the Americas (at Tamiami Park)	Construction of a new soccer building	PFCI	CDBG	11201 SW 24th Street, Miami, FL 33165	11	Project Cancelled	\$ 350,000.00
2018/5790	Opa-locka Community Development Corporation	Historic Train Station Renovation	Renovation of the Historic Opa-locka Train Station	PFCI	CDBG	490 Ali Baba Avenue, Opa-locka, FL 33054	1	Project is complete and has a remaining unused balance	\$ 596.84
2024/6212	Miami-Dade Office of Community and Economic Development	Commercial Revitalization Program	Provision of building rehabilitation grants through the commercial rehabilitation program.	PFCI	CDBG	2105 Ali Baba Avenue, Opa-locka, FL 33054	13	Project is complete and has a remaining unused balance	\$ 1,420.51
CDBG – SPECIAL ECONOMIC DEVELOPMENT (SPED):									\$ 352,923.66
2022/6088	Malcon Construction LLC dpa Gopella	Gopella	Expansion of an existing custom metal work shop.	SPED	CDBG	740 West 26th Street, Hialeah, FL 33010	13	Project is complete and has a remaining unused balance	\$ 0.16
CDBG – ECONOMIC DEVELOPMENT - BUSINESS INCUBATOR ASSISTANCE PROGRAM (BIAP)									0.16
2022	Neighbors and Neighbors Association, Inc.	Accelerate South Dade - Business Incubator	Cost-effective business support services and resources to new and growing micro-enterprise businesses. [CDF 8 = \$329,971.62]	BIAP	CDBG	10700 Caribbean Boulevard, Suite 301, Miami, FL 33189	8	Project is complete and has a remaining unused balance	\$ 0.03
CDBG – ECONOMIC DEVELOPMENT (ED)									\$ 0.03
N/A	Miami-Dade County Housing and Community Development	Economic Development/Housing/PFCI	Provide economic development for Countywide residents, allocated in each commission district. [CDF 12 = \$10,930.00]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	12	New activity identified for funding.	\$ 10,930.00
N/A	Miami-Dade County Housing and Community Development	Economic Development/Housing/PFCI	Provide economic development for Countywide residents, allocated in each commission district. [CDF 9 = \$10,000.00]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	3	New activity identified for funding.	\$ 10,000.00
N/A	Miami-Dade County Housing and Community Development	Economic Development/Housing/PFCI	Provide economic development for Countywide residents, allocated in each commission district. [CDF 10 = \$373,430.00]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	3	New activity identified for funding.	\$ 373,430.00
CDBG-ED SUBTOTAL:									\$ 394,360.00
CDBG RECAPTURES GRANDTOTAL:									\$ 1,174,556.59

**Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Recapture Recommendations**

Exhibit C

RECAPTURE RECOMMENDATIONS										EXHIBIT C
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured	
ESG – HOMELESS PREVENTION AND RAPID REHOUSING (HP-RRH)										
2016/5621	Sundari Foundation, Inc. dba Lotus House	Rapid Rehousing	Provide rapid rehousing services.	HP-RRH	ESG	217 NW 15th Street, Miami FL 33136	3	Project is complete and has a remaining unused balance	\$ 0.04	
2017/5707	Sundari Foundation, Inc. dba Lotus House	Homeless Prevention	Provide homeless prevention services.	HP-RRH	ESG	217 NW 15th Street, Miami FL 33136	3	Project is complete and has a remaining unused balance	\$ 0.32	
2017/5686	Citrus Health Network, Inc.	Housing Assistance Network of Dade HAND Homeless 2017	Provide homeless prevention and rapid rehousing services to 60 households/160 individuals with prevention and rapid re-housing tenant-based rental assistance.	HP-RRH	ESG	240 E 1 Ave, STE 112, Hialeah, FL 33010	6	Project is complete and has a remaining unused balance	\$ 64.00	
2020/5875	Citrus Health Network, Inc.	Tenant Based Rental Assistance (TBRA)	ESG/TBRA providing rental assistance to 300 households/940 individuals who are homeless or at-risk for homelessness.	HP-RRH	ESG	240 E 1 Ave, STE 112, Hialeah, FL 33010	6	Project is complete and has a remaining unused balance	\$ 565.48	
2022/6022	Chapman Partnership	Homeless Prevention and Rapid Rehousing	Provide Homeless Prevention and Rapid Rehousing Services.	HP-RRH	ESG	1550 North Miami Avenue Miami, FL 33136	3	Project is complete and has a remaining unused balance	\$ 62.07	
ESG – EMERGENCY SHELTER (ES)										
2023/6078	Camillus House, Inc.	Emergency Shelter Outreach Program	Provide emergency shelter services to people experiencing homelessness.	ES	ESG	1603 NW 7th Avenue, Miami, FL 33136	3	Project is complete and has a remaining unused balance	\$ 2.18	
									ESG-ES RECAPTURES SUBTOTAL \$ 2.18	
									ESG RECAPTURES GRANDTOTAL \$ 694.09	
CDBG – CARES ACT (CDBG-CV)										
2020/5990	Rebuilding Together Miami-Dade, Inc.	Housing Rehabilitation	Housing Rehabilitation	Housing	CDBG-CV	3628 Grand Avenue, Miami FL 33133	7	Project is complete and has a remaining unused balance	\$ 2,211.55	
									CDBG-CV RECAPTURES GRANDTOTAL \$ 2,211.55	
ESG – CARES ACT (ESG-CV)										
2020/5925	Camillus House, Inc.	Rapid Rehousing	Provide rapid rehousing services.	HP-RRH	ESG-CV	1603 NW 7th Avenue, Miami, FL 33136	3	Project is complete and has a remaining unused balance	\$ 3,984.26	
2020/5875	Citrus Health Network, Inc.	Rapid Rehousing	Provide homeless prevention services.	HP-RRH	ESG-CV	240 E 1 Ave, STE 112, Hialeah, FL 33010	6	Project is complete and has a remaining unused balance	\$ 0.20	
									ESG-CV RECAPTURES GRANDTOTAL \$ 3,984.46	

Miami-Dade County Department of Housing and Community Development
FY 2026 Action Plan
Reallocation Recommendations

Exhibit D

REALLOCATION RECOMMENDATIONS										EXHIBIT D
Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Funding Source	Activity Address	Commission District	Amount to be Reallocated		
2022/6089 2022/NA 2022/NA	Miami-Dade County Housing and Community Development	District 2 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement activities for Countywide residents, allocated in each commission district. [CDF 2 = \$70,324.00]	CDBG	701 NW 1st Court, Miami, FL 33136	2	\$ 70,324.00		
2024/6194	Miami-Dade County Housing and Community Development	District 3 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement activities for Countywide residents, allocated in each commission district. [CDF 3 = \$50,000.00]	CDBG	701 NW 1st Court, Miami, FL 33136	3	\$ 50,000.00		
2023/6098	Miami-Dade County Housing and Community Development	District 4 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement activities for Countywide residents, allocated in each commission district. [CDF 4 = \$35,954.31]	CDBG	702 NW 1st Court, Miami, FL 33136	4	\$ 35,954.31		
2021/5961 2024/6184 2023/6097	Miami-Dade County Housing and Community Development	District 7 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement activities for Countywide residents, allocated in each commission district. [CDF 7 = \$2,768.23]	CDBG	702 NW 1st Court, Miami, FL 33136	7	\$ 2,768.23		

Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Reallocation Recommendations

REALLOCATION RECOMMENDATIONS										EXHIBIT D
Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Funding Source	Activity Address	Commission District	Amount to be Reallocated		
2024/6/169 2022/NA	Miami-Dade County Housing and Community Development	District 8 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement, activities for Countywide residents, allocated in each commission district. [CDF 8 = \$5,585.09]	CDBG	702 NW 1st Court, Miami, FL 33136	8	\$ 5,585.09		
2022/6/029 2023/6/128 2024/NA 2025/NA 2023/6/115 2024/6/142 2025/6/281	Miami-Dade County Housing and Community Development	District 9 CDF - Economic Development	ED/Housing/PFCI	Provide economic development, housing, public facilities, and capital improvement, activities for Countywide residents, allocated in each commission district. [CDF 9 = \$34,922.87]	CDBG	702 NW 1st Court, Miami, FL 33136	9	\$ 34,955.96		
CDBG-ED/HOUSING/PFCI SUBTOTAL: \$										199,587.59
CDBG – ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE (ED-TA)										
N/A	Prospera Initiatives Inc, dba Prospera	Economic Development / Technical Assistance	ED-TA	Small business training and consulting resulting in the creation of three (3) jobs [CDF 12 = \$10,930.00]	CDBG	701 NW 1st Court, Miami, FL 33136	12	\$ 10,930.00		
N/A	Black Economic Development Coalition, Inc. DBA Tools for Change	Small Business Boot Camp	ED-TA	Technical assistance to small businesses with 1 job created. [CDF 9 = \$10,000.00]	CDBG	5120 NW 24th Avenue, Miami, FL 33142	9	\$ 10,000.00		
CDBG-ED-TA SUBTOTAL: \$										20,930.00

**Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Reallocation Recommendations**

Exhibit D

REALLOCATION RECOMMENDATIONS										EXHIBIT D
Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Funding Source	Activity Address	Commission District	Amount to be Reallocated		
CDBG - PUBLIC FACILITIES AND CAPITAL IMPROVEMENTS (PFCI)										
2025/6232 2022/6034 2023/6076 2019/5813 2022/6045 2024/6217 2022/6046 2023/6119 2024/6212 2024/NA 2015 and 2017/5420 2016/5613 2017/5713 2018/5790 2024/6212 2022/6068	Miami-Dade County Community Services Department (CSD)	Naranja Community Resource Center	PFCI	Upgrades and improvements to a community facility serving economically disadvantaged individuals and families	CDBG	13955 SW 264th Street, Miami, FL 33032	9	\$	580,609.00	
							CDBG-PFCI SUBTOTAL:		\$	580,609.00
CDBG - HOUSING										
N/A	Miami-Dade County Community Services Department (CSD)	District 10 Housing Beautification and Rehabilitation Program	Housing	Provide homeowners in District 10 with home beautification and rehabilitation services. [CDF10 = \$373,430.00]	CDBG	701 NW 1st Ct, Miami, FL 33136	CW	\$	373,430.00	
							CDBG-HOUSING SUBTOTAL:		\$	373,430.00
							CDBG REALLOCATIONS GRAND TOTAL:		\$	1,174,566.59

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**Miami-Dade County Department of Housing and Community Development
 FY 2026 Action Plan
 Reallocation Recommendations**

Exhibit D

REALLOCATION RECOMMENDATIONS										EXHIBIT D
Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Funding Source	Activity Address	Commission District	Amount to be Reallocated		
ESG – HOMELESS PREVENTION AND RAPID REHOUSING (HP-RRH)										
2016/5621 2017/5707 2017/5686 2020/5875 2022/6022	Department of Housing and Community Development (HCD)	ESG Activities	N/A	HUD's activity close-out of grant	ESG	N/A	N/A	\$	691.91	
ESG – EMERGENCY SHELTER										
2023/6078	Department of Housing and Community Development (HCD)	ESG Activities	N/A	HUD's activity close-out of grant	ESG	N/A	N/A	\$	2.18	
								ESG-HP-RRH SUBTOTAL:	\$ 691.91	
CDBG – CARES ACT (CDBG-CV)										
2020/5990	Department of Housing and Community Development (HCD)	CDBG-CV Activities	N/A	HUD's activity close-out of grant	CDBG-CV	N/A	N/A	\$	2,211.55	
								CDBG-CV REALLOCATIONS GRAND TOTAL:	\$ 2,211.55	
ESG – CARES ACT (ESG-CV)										
2020/5925 2020/5875	Department of Housing and Community Development (HCD)	ESG-CV Activities	N/A	HUD's activity close-out of grant	ESG-CV	N/A	N/A	\$	3,984.46	
								ESG-CV REALLOCATIONS GRAND TOTAL:	\$ 3,984.46	

**Miami-Dade County
Conditional Loan Commitment**

Date _____

To: _____ (the "Borrower")

Re: _____ (Project Name/the "Property")

Type: _____

Dear Borrower:

We are pleased to advise you that on _____, **2026**, the Board of County Commissioners (BCC) approved a Conditional Loan Commitment for development activity at the above-listed property (the "Property"). This Conditional Loan Commitment is made based upon the application submitted by Borrower in response to the FY 2026 Request for Applications for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds, or based on the request submitted by the borrower for loan funds and conditionally allocating up to \$_____ of _____ program funds to _____ and is subject to the following terms and conditions:

Borrower: _____, or related entity

Project: _____, located at _____, in Miami-Dade County, FL, within Commission District _____. The development/activity will serve _____ with incomes at and below 80% of area median income ("AMI"). See the conditions below regarding applicable AMI for residents based upon the source of funds for the Loan.

Loan Amount: The loan shall be in an amount of not-to-exceed \$_____ as approved by the BCC in Resolution **No. R-_____-26** for \$_____ and includes all terms and conditions of such BCC approval, including project scope, activity type and, for federal funds, national objective to be achieved (the "Loan"). The loan amount may be decreased as determined by the Mayor or the Mayor's designee, based upon Underwriting (defined below) and information and documentation provided by Borrower.

Conditions: The Loan is conditioned upon the terms, conditions and requirements set forth below (the "Conditions"). The County shall not issue a final unconditional loan commitment, enter into a funding contract, close on the Loan, or disburse the Loan funds until all the Conditions are met.

Collateral: Upon satisfaction of the Conditions, Miami-Dade County (County) and Borrower will enter into a funding contract and loan agreement. The Loan shall be evidenced by a promissory note and secured by a construction/permanent mortgage with assignment of leases and rents, a collateral assignment of leases and rents, a collateral assignment of construction documents, a rental regulatory agreement (where applicable), and any other security or collateral as deemed appropriate by the Mayor or Mayor's designee, in his or her sole discretion, with approval of the County Attorney's Office. Borrower shall additionally be required to provide the County with an environmental indemnification agreement, a UCC-1, title affidavit, partnership affidavit (if applicable), corporate resolution approving the loan documents, opinion of counsel, certification of borrower to borrower's counsel, and title policy making the County an insured. The Collateral shall be determined based upon financial feasibility and subsidy layering underwriting to be performed by County staff in an

internal process and by an independent underwriter and paid for by Borrower (“Underwriting”) following review of a current title search. Additional forms of security may be required if liens, encumbrances, restrictions or covenants exist on the Property which the Mayor or Mayor’s designee determines, in his or her sole discretion, threaten the County’s Collateral. The Mayor or Mayor’s designee shall determine, in his or her sole discretion and in consultation with the County Attorney’s Office, whether the Collateral provided by Borrower is sufficient to close and disburse the Loan.

Interest Rate: Loan terms, including interest rates, are those set forth in the FY 2025 Surtax/SHIP/HOME Request for Applications (RFA), for all funding sources for multi-family rental projects. Those terms are 0% interest during construction - years 1 and 2-and ___ % interest-only payments for years 3–30 from development cash flow, with another ___% interest accruing and due at maturity. Full principal is due at maturity; and as modified prior to closing by the Mayor or Mayor’s designee in accordance with the results of Underwriting.

Repayable: There will be no penalty for prepayment of the Loan (payment of Loan balance before the end of the repayment term). Repayment terms are those set forth in the FY 2026 HOME RFA for repaid loan funds in accordance with Section 17-02 of the Code. All terms may be modified prior to closing by the Mayor or Mayor’s designee in accordance with the results of Underwriting. The prepayment of any Loan shall not affect the term of affordability set forth in the Rental Regulatory Agreement or in any of the other Loan Documents.

Term: The Loan will be for 30 years, or as may be established prior to closing by the Mayor or Mayor’s designee in accordance with the results of Underwriting.

Conditions:

1. Underwriting, as explained above, shall include financial feasibility review, subsidy layering review, and credit review. Underwriting is performed to protect the County’s scarce affordable housing funds and is performed to ensure that the Project has sufficient financing to be completed timely and that the Project is not over-subsidized, meaning the Loan is not needed or the Loan Amount is too high. The County reserves the right to reduce the Loan Amount subject to Underwriting. The County further reserves the right to refuse to issue a final, unconditional loan commitment to Borrower or to enter into a contract for the Loan or to close on the Loan in the event that Underwriting determines that the project is financially unfeasible or otherwise is unfeasible. The costs of Underwriting are to be paid by Borrower.
2. Borrower must prove control of the Property through purchase or lease, as evidenced by a deed or lease and recorded memorandum of lease in Borrower’s name. Absence of any threat of foreclosure, taking by eminent domain, or pending bankruptcy are additionally required.
3. Borrower must provide the County with written financing commitments showing committed financing for the entire Development Cost of the Project, including any gaps between the Loan and the overall costs to develop the Project. The Development Cost of the Project means the total cost of completing the entire Project, from acquisition to the issuance of Certificate of Occupancy, including but not limited to the costs for acquisition, design and planning, zoning and variances, financing costs, legal costs, construction, and permitting. In the event of a dispute as to what amount constitutes the actual Development Cost, Borrower and County will use the amount determined by Underwriting to be the Development Cost.
4. Conformance of the Project with the County legislation approving the Loan.
5. Complete plans and specifications of the Project.
6. Payment and performance bond in the amount of the entire construction budget or otherwise in conformance with applicable law. Where a payment and performance bond is not required by law, the Mayor or Mayor’s designee may alternatively accept – at the Mayor or Mayor’s designee’s sole discretion – a letter of credit in an amount acceptable to the Mayor or Mayor’s designee.

7. Appraisal of the Property showing that the value of the Project and Property, when completed, exceeds the total amount of debt from all sources to be secured by the Project, unless waived by the Mayor or Mayor's designee.
8. A Phase I environmental report requiring no further action.
9. For CDBG and HOME funds, the cost of the HUD environmental assessment, if required will be paid by the borrower.
10. Such other conditions which are customary and reasonable for a loan of this nature, such as adhering to all Federal, State and local regulations, ordinances, codes and standards.
11. Meeting all requirements of the State Housing Initiatives Partnership ("SHIP"), Documentary Surtax or Home Investment Partnerships Program ("HOME") and Community Development Block Grant (CDBG) programs, as applicable, and County resolutions and ordinances governing affordable housing development.
12. Compliance with Resolution No. R-346-15, establishing a maximum total development cost per unit; and, where applicable, Resolution No. R-343-15, establishing a maximum amount of total development costs that may be paid with Documentary Surtax funds.
13. The Loan, if SHIP or Surtax funds, may only be used for the development of affordable housing for residents with household incomes not greater than 140% of AMI. The Loan, if HOME or CDBG funds, may only be used for the development of affordable housing for residents with household incomes not greater than 80% of AMI.
14. Pursuant to the Miami-Dade Board of County Commissioners' Resolution No. R-34-15, Developers, its agents and/or representatives, shall provide written notice to the County related to the availability of rental opportunities, including, but not limited to, the number of available units, bedroom size, and rental prices of such rental units at the start of any leasing activity; requiring the developer advertise the information described in newspapers of general circulation.

This Conditional Loan Commitment will expire in six (6) months if not extended by Miami-Dade County. An extension of this Conditional Loan Commitment may be granted at the sole and absolute discretion of Miami-Dade County. Any extension granted will be contingent upon compliance with and in accordance with Resolution No. R-232-14, as applicable and must be signed by the Mayor or Mayor's Designee to be valid. If the loan does not close prior to the expiration or extension of this Conditional Loan Commitment, the funds will be subject to recapture and allocated to other projects. This Conditional Loan Commitment is not assignable. This Conditional Loan Commitment is the sole and complete agreement between the parties as to the terms of the Loan described herein. The terms of this Conditional Loan Commitment may only be changed in writing in a document signed by the Mayor or the Mayor's designee. No representations, written or verbal, of Miami-Dade County employees, or others purporting to act on behalf of Miami-Dade County, may change the terms of this Commitment.

Miami-Dade County wishes to thank you for your proposal and the opportunity to provide financing for this development, and we look forward to closing this transaction.

Sincerely,

Miami-Dade County

Mayor or Mayor Designee

Date: _____

c: Jimmy Morales, Chief Operating Officer

Approved as to Form and Legal Sufficiency

Assistant County Attorney

Date _____