

Approved \_\_\_\_\_ Mayor

Agenda Item No.3(F)(1)(A)

Veto \_\_\_\_\_

2-20-07

Override \_\_\_\_\_

OFFICIAL FILE COPY  
CLERK OF THE BOARD  
OF COUNTY COMMISSIONERS  
MIAMI-DADE COUNTY, FLORIDA

RESOLUTION NO. R-164-07

RESOLUTION RATIFYING THE COUNTY MANAGER'S ACTION IN RECEIVING AND EXPENDING APPROXIMATELY \$1,035,171 IN STATE FUNDS FROM THE STATE OF FLORIDA, DEPARTMENT OF CHILDREN AND FAMILIES, REFUGEE SERVICES FOR THE MIAMI-DADE COUNTY DEPARTMENT OF HUMAN SERVICES; AND FOR THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE AGREEMENTS; AND TO APPLY FOR, RECEIVE AND EXPEND ADDITIONAL FUNDS SHOULD THEY BECOME AVAILABLE UNDER THIS PROGRAM FOR THIS PURPOSE.

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that that this Board ratify the County Manager's action in receiving and expending State funds from the State of Florida, Department of Children and Families, Refugee Services for the continuation of the Refugee Youth and Family Services Program through the Miami-Dade County Department of Human Services; authorizes the County Mayor or his designee to execute such contracts and agreements as are required by this governmental body following their approval by the County Attorney's Office; to execute agreements, and to apply for, receive and expend additional funds should they become available under this program for this purpose, following their approval by the County Attorney's Office; to expend any and all moneys received for the purpose described in the funding request; to receive and expend any additional funds that might become available during the term of the contract; to file and execute any necessary amendments to the contract for and on behalf of Miami-Dade County, Florida; and to exercise amendment, modification, renewal, cancellation and termination clauses of any contracts and agreements on behalf of Miami-Dade County, Florida.

4

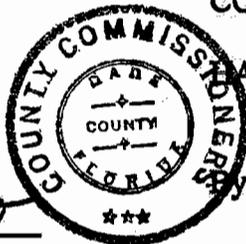
The foregoing resolution was offered by Commissioner Joe A. Martinez, who moved its adoption. The motion was seconded by Commissioner Jose "Pepe" Diaz and upon being put to a vote, the vote was as follows:

	Bruno A. Barreiro, Chairman	aye	
	Barbara J. Jordan, Vice-Chairwoman	aye	
Jose "Pepe" Diaz	aye	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	absent
Joe A. Martinez	aye	Dennis C. Moss	aye
Dorin D. Rolle	aye	Natacha Seijas	absent
Katy Sorenson	absent	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 20<sup>th</sup> day of February, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK



Approved by County Attorney as  
to form and legal sufficiency. *MD*

Mandana Dashtaki

By: **KAY SULLIVAN**  
Deputy Clerk

# Memorandum

MIAMI-DADE  
COUNTY

**Date:** February 20, 2007

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George A. Burgess  
County Manager

**Subject:** Resolution Ratifying the County Manager's Action in Receiving and Expending Approximately \$1,035,171 in State Funds from the State of Florida, Department of Children and Families, Refugee Services for the Miami-Dade County Department of Human Services; and to Execute Agreements; and to Apply for, Receive and Expend Additional Funds Should They Become Available under this Program for this Purpose

Agenda Item No. 3(F)(1)(A)

## RECOMMENDATION

It is recommended that the Board approve the attached resolution ratifying the County Manager's action in receiving and expending State Funds from the State of Florida, Department of Children and Families, Refugee Services for the Miami-Dade County Department of Human Services in the approximate amount of \$1,035,171. These funds will be used for the continuation of the Refugee Youth and Family Services Program through the Miami-Dade County Department of Human Services. The State has awarded funding beginning October 1, 2006 to September 30, 2007. No matching funds are required.

## BACKGROUND

In FY 2005-2006, Resolution R-1129-05 authorized funding in the amount of \$1,320,481 to provide counseling, intensive prevention and interventions, therapeutic and tutorial services, clinical services and summer camp services to newly-arrived refugees, entrants and asylees by Miami-Dade County's Department of Human Services. Approximately 560 at risk refugee and entrant youths and their families were served during this contract year, through funds appropriated through the State of Florida Department of Children and Families, Refugee Services. Program Services have been effective in helping refugees and their families overcome the trauma experienced as a result of leaving their homeland and making the difficult transition to life in their host country. The Miami-Dade County Department of Human Services has consistently met the established benchmarks for this State Grant which has resulted in continued funding for the last 17 years.

The decision to award the continuation funding for FY 2006-2007 was made by the State of Florida on September 24, 2006. Subsequently, the State verbally notified the Department of Human Services on September 27, 2006, three days prior to the end of the current funding cycle. As this is long standing continuation funding that provides essential services to refugees, entrants and asylees, is fully funded by the State and requires no matching funds from the County, the Department, in order to continue uninterrupted services, proceeded with execution of the contract. The Department is now requesting that the item be placed on the Community Outreach, Safety and Healthcare Administration Committee agenda on January 17, 2007, and subsequently on the agenda of the Board of County Commissioners on February 20, 2007. The item was on the December 13, 2006 COSHA Agenda which was cancelled due to the lack of quorum.

The Comparable Analysis for FY 2005-2006 and FY 2006-2007 is included as Attachment 1 and a copy of the signed contract submitted to the State is included as Attachment II. Also attached is a copy of last year's resolution approving the receipt and expenditure authority of the funds for this Program.

Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners  
Page 2

In FY 2006-2007 the program will serve approximately 420 at-risk refugee youth and their families identified by the Department of Human Services Refugee Youth and Family Services Division. The unit cost is estimated at \$2,464 per participant.

Attached is a copy of the last resolution approving the receipt and expenditure authority of these funds for this program.

Attachments

  
Assistant County Manager

STANDARD FORM NO. 64  
MAY 1962 EDITION  
GSA FPMR (41 CFR) 101-11.6



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** February 20, 2007

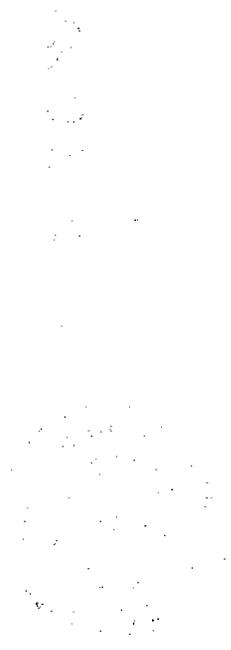
**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 3 (F) (1) (A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

**ATTACHMENT I**



6

**Miami Dade Department of Human Services  
 Agenda Items  
 Comparable Analysis  
 Subject: Refugee Youth and Family Services**

<b>Fiscal Year 2005-06</b>			<b>Fiscal Year 2006-07</b>
	<i>Projected</i>	<i>Actual</i>	
<b>Grant:</b>	<b>\$1,275,000</b>	<b>\$1,320,481</b>	<b>Grant: \$1,035,171</b>
<b>Match:</b>	<b>No Match</b>	<b>No Match</b>	<b>Match: No Match</b>
<b>Clients Served:</b>	<b>500</b>	<b>560</b>	<b>Clients Served: 420</b>
<b>Cost per client:</b>	<b>\$2,550</b>	<b>\$2,358</b>	<b>Cost per client: \$2,464*</b>
<b>Administrative Cost:</b>	<b>0</b>	<b>0</b>	<b>Administrative Cost: 0</b>

\* Cost per client served is slightly higher as a result of increased operational costs.

7

**ATTACHMENT II**

8

04/01/06

CFDA No. 93.566

Client  Non-Client   
Multi-District

## FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES STANDARD CONTRACT

THIS CONTRACT is entered into between the Florida Department of Children and Families, hereinafter referred to as the "department," and Miami Dade County, Board of County Commissioners

\_\_\_\_\_ hereinafter referred to as the "provider."

### I. THE PROVIDER AGREES:

#### A. Contract Document

To provide services in accordance with the terms and conditions specified in this contract including all attachments and exhibits, which constitute the contract document.

#### B. Requirements of Section 287.058 F.S.

To provide units of deliverables, including reports, findings, and drafts, as specified in this contract, which must be received and accepted by the contract manager in writing prior to payment. To submit bills for fees or other compensation for services or expenses in sufficient detail for a proper pre-audit and post-audit. Where itemized payment for travel expenses are permitted in this contract, to submit bills for any travel expenses in accordance with section 112.061, F.S. or at such lower rates as may be provided in this contract. To allow public access to all documents, papers, letters, or other public records as defined in subsection 119.011 (11), F.S., made or received by the provider in conjunction with this contract except that public records which are made confidential by law must be protected from disclosure. It is expressly understood that the provider's failure to comply with this provision shall constitute an immediate breach of contract for which the department may unilaterally terminate the contract.

#### C. Governing Law

##### 1. State of Florida Law

That this contract is executed and entered into in the State of Florida, and shall be construed, performed and enforced in all respects in accordance with the Florida law including Florida provisions for conflict of laws.

##### 2. Federal Law

a. That if this contract contains federal funds the provider shall comply with the provisions of 45 CFR, Part 74, and/or 45 CFR, Part 92, and other applicable regulations.

b. That if this contract contains federal funds and is over \$100,000, the provider shall comply with all applicable standards, orders, or regulations issued under section 308 of the Clean Air Act, as amended (42 U.S.C. 7401 et seq.), section 508 of the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.), Executive Order 11738 as amended and where applicable, and Environmental Protection Agency regulations (40 CFR, Part 30). The provider shall report any violations of the above to the department.

c. That no federal funds received in connection with this contract may be used by the provider, or agent acting for the provider, to influence legislation or appropriations pending before the Congress or any State legislature. If this contract contains federal funding in excess of \$100,000, the provider must, prior to contract execution, complete the Certification Regarding Lobbying form, Attachment VII. If a Disclosure of Lobbying Activities form, Standard Form LLL, is required, it may be obtained from the contract manager. All disclosure forms as required by the Certification Regarding Lobbying form must be completed and returned to the contract manager, prior to payment under this contract.

d. That unauthorized aliens shall not be employed. The department shall consider the employment of unauthorized aliens a violation of section 274A(e) of the Immigration and Nationality Act (8 U.S.C. 1324 a). Such violation shall be cause for unilateral cancellation of this contract by the department.

e. That if this contract contains \$10,000 or more of federal funds, the provider shall comply with Executive Order 11246, Equal Employment Opportunity, as amended by Executive Order 11375 and others, and as supplemented in Department of Labor regulation 41 CFR, Part 60 and 45 CFR, Part 92, if applicable.

f. That if this contract contains federal funds and provides services to children up to age 18, the provider shall comply with the Pro-Children Act of 1994 (20 U.S.C. 6081). Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

#### D. Audits, Inspections, Investigations, Records and Retention

1. To establish and maintain books, records and documents (including electronic storage media) sufficient to reflect all income and expenditures of funds provided by the department under this contract.

2. To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of six (6) years after completion of the contract or longer when required by law. In the event an audit is required by this contract, records shall be retained for a minimum period of six (6) years after the audit report is issued or until resolution of any audit findings or litigation based on the terms of this contract, at no additional cost to the department.

04/01/08

3. Upon demand, at no additional cost to the department, the provider will facilitate the duplication and transfer of any records or documents during the required retention period in Subsection 1, Paragraph D.2.

4. To assure that these records shall be subject at all reasonable times to inspection, review, copying, or audit by Federal, State, or other personnel duly authorized by the department.

5. At all reasonable times for as long as records are maintained, persons duly authorized by the department and Federal auditors, pursuant to 45 CFR, Section 92.36(l) (10), shall be allowed full access to and the right to examine any of the provider's contracts and related records and documents, regardless of the form in which kept.

6. To provide a financial and compliance audit to the department as specified in this contract and in Attachment IV and to ensure that all related party transactions are disclosed to the auditor.

7. To comply and cooperate immediately with any inspections, reviews, investigations, or audits deemed necessary by the office of The Inspector General (Section 20.055, Florida Statutes).

#### **E. Monitoring by the Department**

To permit persons duly authorized by the department to inspect and copy any records, papers, documents, facilities, goods and services of the provider which are relevant to this contract, and to interview any clients, employees and subcontractor employees of the provider to assure the department of the satisfactory performance of the terms and conditions of this contract. Following such review, the department will deliver to the provider a written report of its findings and request for development, by the provider of a corrective action plan where appropriate. The provider hereby agrees to timely correct all deficiencies identified in the corrective action plan.

#### **F. Indemnification**

**NOTE:** Except to the extent permitted by s.766.28, F.S., or other applicable Florida Law, Paragraph I.F.1. and 2. are not applicable to contracts executed between state agencies or subdivisions, as defined in subsection 766.28(2), F.S.

1. To be liable for and indemnify, defend, and hold the department and all of its officers, agents, and employees harmless from all claims, suits, judgments, or damages, including attorneys' fees and costs, arising out of any act, actions, neglect, or omissions by the provider, its agents, employees and subcontractors during the performance or operation of this contract or any subsequent modifications thereof.

2. That its inability to evaluate its liability or its evaluation of liability shall not excuse the provider's duty to defend and to indemnify within seven (7) days after notice by the department by certified mail. After the highest appeal taken is exhausted, only an adjudication or judgment specifically finding the provider not liable shall excuse performance of this provision. The provider shall pay all costs and fees including attorneys' fees related to these obligations and their enforcement by the department. The department's failure to notify the provider of a claim shall not release the provider from these duties. The provider shall not be liable for the sole negligent acts of the department.

#### **G. Insurance**

To provide continuous adequate liability insurance coverage during the existence of this contract and any renewal(s) and extension(s) of it. By execution of this contract, unless it is a state agency or subdivision as defined by subsection 766.28(2), F.S., the provider accepts full responsibility for identifying and determining the type(s) and extent of liability insurance necessary to provide reasonable financial protections for the provider and the clients to be served under this contract. Upon the execution of this contract, the provider shall furnish the department written verification supporting both the determination and existence of such insurance coverage. Such coverage may be provided by a self-insurance program established and operating under the laws of the State of Florida. The department reserves the right to require additional insurance as specified in this contract.

#### **H. Confidentiality of Client Information**

Not to use or disclose any information concerning a recipient of services under this contract for any purpose prohibited by state or federal law or regulations (except with the written consent of a person legally authorized to give that consent or when authorized by law).

#### **I. Assignments and Subcontracts**

1. To neither assign the responsibility for this contract to another party nor subcontract for any of the work contemplated under this contract without prior written approval of the department which shall not be unreasonably withheld. Any sublicense, assignment, or transfer otherwise occurring without prior approval of the department shall be null and void.

2. To be responsible for all work performed and for all commodities produced pursuant to this contract whether actually furnished by the provider or its subcontractors. Any subcontracts shall be evidenced by a written document. The provider further agrees that the department shall not be liable to the subcontractor in any way or for any reason. The provider, at its expense, will defend the department against such claims.

3. To make payments to any subcontractor within seven (7) working days after receipt of full or partial payments from the department in accordance with section 287.0585, F.S., unless otherwise stated in the contract between the provider and subcontractor. Failure to pay within seven (7) working days will result in a penalty that shall be charged against the provider and paid to the subcontractor in the amount of one-half of one percent (.005) of the amount due per day from the expiration of the period allowed for payment. Such penalty shall be in addition to actual payments owed and shall not exceed fifteen (15%) percent of the outstanding balance due.

4. That the State of Florida shall at all times be entitled to assign or transfer its rights, duties, or obligations under this contract to another governmental agency in the State of Florida, upon giving prior written notice to the provider. In the event the State of Florida approves transfer of the provider's obligations, the provider remains responsible for all work performed and all expenses incurred in connection with the contract. This contract shall remain binding upon the successors in interest of either the provider or the department.

**J. Return of Funds**

To return to the department any overpayments due to unearned funds or funds disallowed pursuant to the terms and conditions of this contract that were disbursed to the provider by the department. In the event that the provider or its independent auditor discovers that an overpayment has been made, the provider shall repay said overpayment immediately without prior notification from the department. In the event that the department first discovers an overpayment has been made, the contract manager, on behalf of the department, will notify the provider by letter of such findings. Should repayment not be made forthwith, the provider will be charged at the lawful rate of interest on the outstanding balance after department notification or provider discovery.

**K. Client Risk Prevention and Incident Reporting**

1. That if services to clients are to be provided under this contract, the provider and any subcontractors shall, in accordance with the client risk prevention system, report those reportable situations listed in CFOP 215-6 in the manner prescribed in CFOP 215-6 or district operating procedures.

2. To immediately report knowledge or reasonable suspicion of abuse, neglect, or exploitation of a child, aged person, or disabled adult to the Florida Abuse Hotline on the statewide toll-free telephone number (1-800-96ABUSE). As required by Chapters 39 and 415, F.S., this provision is binding upon both the provider and its employees.

**L. Purchasing**

1. To purchase articles which are the subject of or are required to carry out this contract from Prison Rehabilitative Industries and Diversified Enterprises, Inc., (PRIDE) identified under Chapter 946, F.S., in the same manner and under the procedures set forth in subsections 946.515(2) and (4), F.S. For purposes of this contract, the provider shall be deemed to be substituted for the department insofar as dealings with PRIDE. This clause is not applicable to subcontractors unless otherwise required by law. An abbreviated list of products/services available from PRIDE may be obtained by contacting PRIDE, (800) 643-8459.

2. To procure any recycled products or materials, which are the subject of or are required to carry out this contract, in accordance with the provisions of sections 403.7065, and 287.045, F.S.

**M. Civil Rights Requirements**

1. Not to discriminate against any employee in the performance of this contract or against any applicant for employment because of age, race, religion, color, disability, national origin, marital status or sex in accordance with CFOP 60-16. The provider further assures that all contractors, subcontractors, subgrantees, or others with whom it arranges to provide services or benefits to clients or employees in connection with any of its programs and activities are not discriminating against those clients or employees because of age, race, religion, color, disability, national origin, marital status or sex. This is binding upon the provider employing fifteen (15) or more individuals.

2. To complete the Civil Rights Compliance Questionnaire, CF Forms 946 A and B, in accordance with CFOP 60-16. This is binding upon providers that have fifteen (15) or more employees.

3. Subcontractors who are on the discriminatory vendor list, may not transact business with any public entity, in accordance with the provisions of section 287.134 F.S.

**N. Independent Capacity of the Contractor**

1. To act in the capacity of an independent contractor and not as an officer, employee of the State of Florida, except where the provider is a state agency. Neither the provider nor its agents, employees, subcontractors or assignees shall represent to others that it has the authority to bind the department unless specifically authorized in writing to do so.

2. This contract does not create any right to state retirement, leave benefits or any other benefits of state employees as a result of performing the duties or obligations of this contract.

3. To take such actions as may be necessary to ensure that each subcontractor of the provider will be deemed to be an independent contractor and will not be considered or permitted to be an agent, servant, joint venturer, or partner of the State of Florida.

4. The department will not furnish services of support (e.g., office space, office supplies, telephone service, secretarial or clerical support) to the provider, or its subcontractor or assignee, unless specifically agreed to by the department in this contract.

5. All deductions for social security, withholding taxes, income taxes, contributions to unemployment compensation funds and all necessary insurance for the provider, the provider's officers, employees, agents, subcontractors, or assignees shall be the sole responsibility of the provider.

**O. Sponsorship**

As required by section 286.25, F.S., if the provider is a non-governmental organization which sponsors a program financed wholly or in part by state funds, including any funds obtained through this contract, it shall, in publicizing, advertising, or describing the sponsorship of the program, state: "Sponsored by (provider's name) and the State of Florida, Department of Children and Families." If the sponsorship reference is in written material, the words "State of Florida, Department of Children and Families" shall appear in the same size letters or type as the name of the organization.

**P. Publicity**

Without limitation, the provider and its employees, agents, and representatives will not, without prior departmental written consent in each instance, use in advertising, publicity or any other promotional endeavor any State mark, the name of the State's mark, the name of the State or any State affiliate or any officer or employee of the State, or represent, directly or indirectly, that any product or service provided by the provider has been approved or endorsed by the State, or refer to the existence of this contract in press releases, advertising or materials distributed to the provider's prospective customers.

//

**Q. Final Invoice**

To submit the final invoice for payment to the department no more than 45 days after the contract ends or is terminated. If the provider fails to do so, all rights to payment are forfeited and the department will not honor any requests submitted after the aforesaid time period. Any payment due under the terms of this contract may be withheld until all reports due from the provider and necessary adjustments thereto have been approved by the department.

**R. Use of Funds for Lobbying Prohibited**

To comply with the provisions of sections 11.062 and 216.347, F.S., which prohibit the expenditure of contract funds for the purpose of lobbying the Legislature, judicial branch, or a state agency.

**S. Public Entity Crime**

Pursuant to section 287.133, F.S., the following restrictions are placed on the ability of persons convicted of public entity crimes to transact business with the department: When a person or affiliate has been placed on the convicted vendor list following a conviction for a public entity crime, he/she may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or the repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, F.S., for CATEGORY TWO for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

**T. Gratuities**

The provider agrees that it will not offer to give or give any gift to any department employee. As part of the consideration for this contract, the parties intend that this provision will survive the contract for a period of two years. In addition to any other remedies available to the department, any violation of this provision will result in referral of the provider's name and description of the violation of this term to the Department of Management Services for the potential inclusion of the provider's name on the suspended vendors list for an appropriate period. The provider will ensure that its subcontractors, if any, comply with these provisions.

**U. Patents, Copyrights, and Royalties**

1. If any discovery or invention arises or is developed in the course of or as a result of work or services performed under this contract, or in anyway connected herewith, the provider shall refer the discovery or invention to the department to be referred to the Department of State to determine whether patent protection will be sought in the name of the State of Florida. Any and all patent rights accruing under or in connection with the performance of this contract are hereby reserved to the State of Florida.

2. In the event that any books, manuals, films, or other copyrightable materials are produced, the provider shall notify the Department of State. Any and all copyrights accruing under or in connection with performance under this contract are hereby reserved to the State of Florida.

3. The provider, if not a state agency, as that term is defined in subsection 788.28, F.S., shall indemnify and save the department and its employees harmless from any liability whatsoever, including costs and expenses, arising out of any copyrighted, patented, or unpatented invention, process, or article manufactured or used by the provider in the performance of this contract.

4. The department will provide prompt written notification of any claim of copyright or patent infringement. Further, if such claim is made or is pending, the provider may, at its option and expense, procure for the department, the right to continue use of, replace, or modify the article to render it non-infringing. If the provider uses any design, device, or materials covered by letters, patent, or copyright, it is mutually agreed and understood without exception that the compensation paid pursuant to this contract includes all royalties or costs arising from the use of such design, device, or materials in any way involved in the work contemplated by this contract.

5. All applicable subcontracts shall include a provision that the Federal awarding agency reserves all patent rights with respect to any discovery or invention that arises or is developed in the course of or under the subcontract.

**V. Construction or Renovation of Facilities Using State Funds**

That any state funds provided for the purchase of or improvements to real property are contingent upon the provider granting to the state a security interest in the property at least to the amount of the state funds provided for at least five (5) years from the date of purchase or the completion of the improvements or as further required by law. As a condition of receipt of state funding for this purpose, the provider agrees that, if it disposes of the property before the department's interest is vacated, the provider will refund the proportionate share of the state's initial investment, as adjusted by depreciation.

**W. Information Security Obligations**

1. To identify an appropriately skilled individual to function as its Data Security Officer who shall act as the liaison to the department's Security Staff and who will maintain an appropriate level of data security for the information the provider is collecting or using in the performance of this contract. An appropriate level of security includes approving and tracking all provider employees that request system or information access and ensuring that user access has been removed from all terminated provider employees.

2. To hold the department harmless from any loss or damage incurred by the department as a result of information technology used, provided or accessed by the provider.

3. To provide the latest departmental Security Awareness Training to its' staff and subcontractors.

12

4. To ensure that all provider employees who have access to departmental information are provided a copy of CFOP 50-6 and that they sign the DCF Security Agreement form (CF 114), a copy of which may be obtained from the contract manager.

**X. Accreditation**

That the department is committed to ensuring provision of the highest quality services to the persons we serve. Accordingly, the department has expectations that where accreditation is generally accepted nationwide as a clear indicator of quality service, the majority of our providers will either be accredited, have a plan to meet national accreditation standards, or will initiate one within a reasonable period of time.

**Y. Agency for Workforce Innovation and Workforce Florida**

That it understands that the department, the Agency for Workforce Innovation, and Workforce Florida, Inc. have jointly implemented an initiative to empower recipients in the Temporary Assistance to Needy Families Program to enter and remain in gainful employment. The department encourages provider participation with the Agency for Workforce Innovation and Workforce Florida.

**Z. Health Insurance Portability and Accountability Act**

Where applicable, to comply with the Health Insurance Portability and Accountability Act (42 U. S. C. 1320d.) as well as all regulations promulgated thereunder (45 CFR Parts 160, 162, and 164).

**AA. Emergency Preparedness**

If the tasks to be performed pursuant to this contract include the physical care and control of clients, the provider shall, within 30 days of the execution of this contract, submit to the contract manager an emergency preparedness plan which shall include provisions for pre-disaster records protection, alternative accommodations for clients in substitute care, supplies, and a recovery plan that will allow the provider to continue functioning in compliance with the executed contract in the event of an actual emergency. The department agrees to respond in writing within 30 days of receipt of the plan accepting, rejecting, or requesting modifications. In the event of an emergency, the department may exercise oversight authority over such provider in order to assure implementation of agreed emergency relief provisions.

**BB. PUR 1000 Form**

The PUR 1000 Form is hereby incorporated by reference. In the event of any conflict between the PUR 1000 Form, and any terms or conditions of this contract (including the department's Standard Contract), the terms or conditions of this contract shall take precedence over the PUR 1000 Form. However, if the conflicting terms or conditions in the PUR 1000 Form are required by any section of the Florida Statutes, the terms or conditions contained in the PUR 1000 Form shall take precedence.

**II. THE DEPARTMENT AGREES:**

**A. Contract Amount**

To pay for contracted services according to the terms and conditions of this contract in an amount not to exceed \$1,035,171.00, or the rate schedule, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

**B. Contract Payment**

Pursuant to section 215.422, F.S., the department has five (5) working days to inspect and approve goods and services, unless the bid specifications, purchase order, or this contract specify otherwise. With the exception of payments to health care providers for hospital, medical, or other health care services, if payment is not available within forty (40) days, measured from the latter of the date a properly completed invoice is received by the department or the goods or services are received, inspected, and approved, a separate interest penalty set by the Chief Financial Officer pursuant to section 55.03, F.S., will be due and payable in addition to the invoice amount. Payments to health care providers for hospital, medical, or other health care services, shall be made not more than thirty-five (35) days from the date eligibility for payment is determined. Financial penalties will be calculated at the daily interest rate of .03333%. Invoices returned to a provider due to preparation errors will result in a non-interest bearing payment delay. Interest penalties less than one (1) dollar will not be paid unless the provider requests payment.

**C. Vendor Ombudsman**

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this office are found in subsection 215.422, F.S., which include disseminating information relative to the prompt payment of this state and assisting vendors in receiving their payments in a timely manner from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

**D. Notice**

Any notice, that is required under this contract, shall be in writing and sent by U.S. Postal Service or any expedited delivery service that provides verification of delivery or by hand delivery. Said notice shall be sent to the representative of the provider responsible for administration of the program, to the designated address contained in this contract.

13

04/01/08

### III. THE PROVIDER AND DEPARTMENT MUTUALLY AGREE:

#### A. Effective and Ending Dates

This contract shall begin on October 1, 2008, or on the date on which the contract has been signed by the last party required to sign it, whichever is later. It shall end at midnight, local time in Tallahassee, Florida, on September 30, 2007.

#### B. Financial Penalties for Failures to Comply with Requirement for Corrective Action

1. In accordance with the provisions of Section 402.73(7), Florida Statutes, and Section 65-29.001, Florida Administrative Code, corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance under this contract. Penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans.

2. The increments of penalty imposition that shall apply, unless the department determines that extenuating circumstances exist, shall be based upon the severity of the noncompliance, nonperformance, or unacceptable performance that generated the need for corrective action plan. The penalty, if imposed, shall not exceed ten percent (10%) of the total contract payments during the period in which the corrective action plan has not been implemented or in which acceptable progress toward implementation has not been made. Noncompliance that is determined to have a direct effect on client health and safety shall result in the imposition of a ten percent (10%) penalty of the total contract payments during the period in which the corrective action plan has not been implemented or in which acceptable progress toward implementation has not been made.

3. Noncompliance involving the provision of service not having a direct effect on client health and safety shall result in the imposition of a five percent (5%) penalty. Noncompliance as a result of unacceptable performance of administrative tasks shall result in the imposition of a two percent (2%) penalty.

4. The deadline for payment shall be as stated in the Order Imposing the financial penalties. In the event of nonpayment the department may deduct the amount of the penalty from invoices submitted by the provider.

#### C. Termination

1. This contract may be terminated by either party without cause upon no less than thirty (30) calendar days notice in writing to the other party unless a sooner time is mutually agreed upon in writing. Said notice shall be delivered by U.S. Postal Service or any expedited delivery service that provides verification of delivery or by hand delivery to the contract manager or the representative of the provider responsible for administration of the program.

2. In the event funds for payment pursuant to this contract become unavailable, the department may terminate this contract upon no less than twenty-four (24) hours notice in writing to the provider. Said notice shall be sent by U.S. Postal Service or any expedited delivery service that provides verification of delivery. The department shall be the final authority as to the availability and adequacy of funds. In the event of termination of this contract, the provider will be compensated for any work satisfactorily completed.

3. This contract may be terminated for the provider's non-performance upon no less than twenty-four (24) hours notice in writing to the provider. If applicable, the department may employ the default provisions in Rule 60A-1.008(3), F.A.C. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms and conditions of this contract. The provisions herein do not limit the department's right to remedies at law or in equity.

4. Failure to have performed any contractual obligations with the department in a manner satisfactory to the department will be a sufficient cause for termination. To be terminated as a provider under this provision, the provider must have: (1) previously failed to satisfactorily perform in a contract with the department, been notified by the department of the unsatisfactory performance, and failed to correct the unsatisfactory performance to the satisfaction of the department; or (2) had a contract terminated by the department for cause.

#### D. Renegotiations or Modifications

Modifications of provisions of this contract shall be valid only when they have been reduced to writing and duly signed by both parties. The rate of payment and the total dollar amount may be adjusted retroactively to reflect price level increases and changes in the rate of payment when these have been established through the appropriations process and subsequently identified in the department's operating budget.

14

04/01/08

**E. Official Payee and Representatives (Names, Addresses, and Telephone Numbers):**

1. The provider name, as shown on page 1 of this contract, and mailing address of the official payee to whom the payment shall be made is:

Miami Dade County Board of County Commissioners  
111 NW 1st Street, Suite 2210  
Miami, Florida 33128

3. The name, address, and telephone number of the contract manager for the department for this contract is:

George Lewis  
Department of Children and Families  
Refugee Services  
1317 Winewood Boulevard, Bldg. 1, Room 301  
Tallahassee, Florida 32399-0700

2. The name of the contact person and street address where financial and administrative records are maintained is:

Monte Antlone  
111 NW 1st Street, Suite 2210  
Miami, Florida 33128

4. The name, address, and telephone number of the representative of the provider responsible for administration of the program under this contract is:

Maritza Alonso  
111 NW 1st Street, Suite 2210  
Miami, Florida 33128

5. Upon change of representatives (names, addresses, telephone numbers) by either party, notice shall be provided in writing to the other party and the notification attached to the originals of this contract.

**F. All Terms and Conditions Included**

This contract and its attachments, I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, and any exhibits referenced in said attachments, together with any documents incorporated by reference, contain all the terms and conditions agreed upon by the parties. There are no provisions, terms, conditions, or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, either verbal or written between the parties. If any term or provision of this contract is legally determined unlawful or unenforceable, the remainder of the contract shall remain in full force and effect and such term or provision shall be stricken.

By signing this contract, the parties agree that they have read and agree to the entire contract, as described in Paragraph III.F. above.

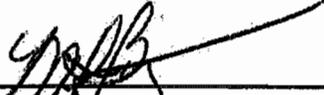
IN WITNESS THEREOF, the parties hereto have caused this 69 page contract to be executed by their undersigned officials as duly authorized.

**PROVIDER:**  
Miami Dade County, Board of County Commissioners

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**

PRINT NAME: Mae D. Bryant, Ph.D.

PRINT NAME: \_\_\_\_\_

SIGNED BY: 

SIGNED BY: \_\_\_\_\_

NAME: George M. Burgess

NAME: Eujenia C. Criswell

TITLE: County Manager

TITLE: Director, Refugee Services

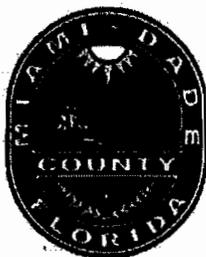
DATE: 12.22.06

DATE: \_\_\_\_\_

STATE AGENCY 28 DIGIT FLAIR CODE: \_\_\_\_\_

Federal EID # (or SSN): 569000573002

Provider Fiscal Year Ending Date: 06/30



# Miami-Dade Legislative Item

## File Number: 052275

Printable PDF Format

<b>File Number:</b> 052275	<b>File Type:</b> Resolution	<b>Status:</b> Adopted
<b>Version:</b> 0	<b>Reference:</b> R-1129-05	<b>Control:</b> County Commission
<b>File Name:</b> CUBAN-HAITIAN REFUGEE YOUTH & FAMILY SERVICES		<b>Introduced:</b> 8/5/2005
<b>Requester:</b> Human Services Department	<b>Cost:</b>	<b>Final Action:</b> 10/18/2005

**Agenda Date:** 10/18/2005 **Agenda Item Number:** 8H1A

**Notes:** PROCESS BY EG **Title:** RESOLUTION AUTHORIZING THE COUNTY MANAGER TO RECEIVE AND EXPEND FEDERAL SOCIAL SERVICES AND CUBAN HAITIAN DISCRETIONARY FUNDS FOR THE MIAMI-DADE COUNTY DEPARTMENT OF HUMAN SERVICES, HAITIAN REFUGEE AND FAMILY SERVICES PROGRAM; AND TO EXECUTE AGREEMENTS (SEE AGENDA ITEM NO. 12B3)

**Indexes:** SOCIAL SERVICES **Sponsors:** NONE

**Sunset Provision:** No **Effective Date:** **Expiration Date:**  
**Registered Lobbyist:** None Listed

### Legislative History

Acting Body	Date	Agenda Item	Action	Sent To	Due Date	Returned	Pass/Fall
Board of County Commissioners	10/18/2005	8H1A	Adopted				P
Community Outreach, Safety & Healthcare Admin Cmte	9/14/2005	3D	Forwarded to BCC with a favorable recommendation				P

**REPORT:** Commissioner Seljas expressed her concerns for the lack of services provided to Cuban refugees between the ages of 0 and 19 in the areas of acculturation and development of self-sufficiency. In response to Chairwoman Sosa's inquiry regarding whether the terms of the agreement could be changed to require that the funds be distributed based on population,

16

Assistant County Manager Crapp advised that the County Attorney's Office would be asked to research that question and the State of Florida Department of Children and Families would be consulted. Commissioner Seljas requested that the statistical data contained within the supplemental report for this resolution relating to the distribution of tutorial and therapeutic after school services for the Refugee Youth and Family Services Program be revisited to prevent any under utilization of funds. In regards to the concerns expressed by Commissioner Seljas regarding the distribution of services under the Refugee Youth and Family Services Program for tutorial and therapeutic after school programs, Assistant County Manager Crapp advised that the statistical information contained in the supplemental item to Agenda Item 3D would be reviewed with Department of Human Services, Mr. Charles Anderson, Commission Auditor, and Mr. Imran Ali, Children's Advocate.

Community Outreach, Safety & Healthcare Admin Cmte	8/17/2005	3W	Deferred to next committee meeting	P
----------------------------------------------------	-----------	----	------------------------------------	---

**REPORT:**

Commissioner Seljas noted that discretionary funds were being made available through the State of Florida, Department of Children and Families, Refugee Services to be used for the Miami-Dade County Department of Haitian Services, Haitian Refugee Youth and Family Services for the continuation of a comprehensive crime prevention program to reduce crime and victimization among newly arrived Cuban and Haitian refugee entrants and asylees. She expressed concern that Cuban youth were excluded from this program, and that the same concern was applicable to Agenda Item 3AA. Discussion ensued between Commissioner Seljas and Ms. Maritza Alonso, Director of the Refugee Services Division for the Department of Human Services regarding the focus of the discretionary grant funding. It was moved by Commissioner Seljas that the Committee defer the foregoing proposed resolution to the next Committee meeting scheduled for September 14, 2005 at 2:00 p.m. Chairwoman Sosa asked the administration to contact all Miami-Dade County's state senators and representatives regarding the State's mandate that the program focus be changed from crime and victimization to a Haitian Refugee Youth and Family Services focus. She asked for feedback from the state and asked who was responsible for promoting this change. Hearing no other questions or comments, the Committee voted on this resolution.

County Attorney	8/5/2005	Assigned	Glenn A. Saks	8/9/2005
<b>REPORT:</b>	"NED"			

County Manager	8/5/2005	Assigned	Tony Crapp	8/4/2005
----------------	----------	----------	------------	----------

County Manager	8/5/2005	Assigned	County Attorney	9/8/2005
<b>REPORT:</b>	DHS(COSHAC-8/17/2005)			

County Manager	8/5/2005	Referred	Community Outreach, Safety & Healthcare Admin Cmte	8/17/2005
----------------	----------	----------	----------------------------------------------------	-----------

---

### Legislative Text

---

17

**TITLE**

**RESOLUTION AUTHORIZING THE COUNTY MANAGER TO RECEIVE AND EXPEND FEDERAL SOCIAL SERVICES AND CUBAN HAITIAN DISCRETIONARY FUNDS FOR THE MIAMI-DADE COUNTY DEPARTMENT OF HUMAN SERVICES, HAITIAN REFUGEE AND FAMILY SERVICES PROGRAM; AND TO EXECUTE AGREEMENTS**

**BODY**

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, authorizes the County Manager to receive and expend federal social services and Cuban Haitian Discretionary funds through the State of Florida, Department of Children and Families, Refugee Services, for the continuation of funds in the amount of \$1,275,000 for the provision of counseling, intensive prevention and intervention, therapeutic, tutorial services, clinical services, and summer camp services to newly arrived refugees, entrants and asylees by the Miami-Dade County Department of Human Services, authorizes the County Manager to execute such contracts and agreements as required by this governmental body following their approval by the County Attorney's office; to execute such other contracts requests, following their approval by the County Attorney's office; to expend any and all monies received for the purpose described in the funding request; to receive and expend any additional funds that might become available during the term of the grant; to file and execute any necessary amendments to the application for and on behalf of Miami-Dade County Florida; and to exercise amendment, modification, renewal, cancellation and termination clauses of any contracts and agreements on behalf of Miami-Dade County Florida.

**HEADER**

TO: Honorable Chairman Jose A. Martinez DATE:  
and Members, Board of County Commissioners

FROM: George M. Burgess SUBJECT: Resolution Authorizing the County Manager to Receive and Expend Federal Social Services and Cuban Haitian Discretionary Funds for the Miami-Dade County Department of Human Services  
County Manager

**STAFF RECOMMENDATION**

It is recommended that the Board approve the attached resolution authorizing the County Manager to receive and expend approximately \$1,275,000 in federal Social Services and Cuban Haitian Discretionary funds available through the State of Florida Department of Children and Families, Refugee Services. These funds will be used for the Miami-Dade County Department of Human Services, Haitian Refugee Youth and Family Services. The grant period will be from October 1, 2005 to September 30, 2006. No county matching funds are required.

**MANAGER'S BACKGROUND**

In FY 2004-2005, Resolution No. R-930-04, which is attached, authorized funding in the amount of \$1,250,000 to the Miami-Dade County Department of Human Services for the continuation of a comprehensive crime prevention program to reduce crime and victimization among newly arrived Cuban and Haitian refugees, entrants and asylees. In the fall of 2004 the grantor agency, State of

18

Florida, Department of Children and Families, Refugee Services, mandated that the program focus be changed from crime and victimization to a Haitian Refugee Youth and Family Services focus. This newly created program design provides counseling, intensive prevention and intervention services, therapeutic and tutorial after school care services, clinical services, and summer camp. This year the program will work with approximately 500 at-risk Haitian refugee youth and their families through Federal Social Services and Cuban Haitian Discretionary funds.

The unit cost is estimated at \$2,550 and no County matching funds are required.

---

[Home](#) | [Agendas](#) | [Minutes](#) | [Legislative Search](#) | [Lobbyist Registration](#) | [Legislative Reports](#)  
[2006 BCC Meeting Calendar](#) | [Miami-Dade County Code of Ordinances](#)

[Home](#) | [Using Our Site](#) | [About](#) | [Phone Directory](#) | [Privacy](#) | [Disclaimer](#)

---

E-mail your comments, questions and suggestions to [Webmaster](#)

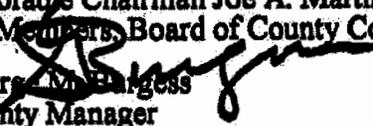
Web Site © 2006 Miami-Dade County.  
All rights reserved.

# Memorandum

MIAMI-DADE  
COUNTY

Date: October 18, 2005

To: Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

From:   
George M. Burgess  
County Manager

Agenda Item No. 8(H)(1)(A)

Subject: Resolution Authorizing the County Manager to Receive and Expend Federal Social Services and Cuban Haitian Discretionary Funds for the Miami-Dade County Department of Human Services

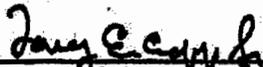
## RECOMMENDATION

It is recommended that the Board approve the attached resolution authorizing the County Manager to receive and expend approximately \$1,275,000 in Federal Social Services and Cuban Haitian Discretionary funds available through the State of Florida, Department of Children and Families, Refugee Services. These funds will be used for the Miami-Dade County Department of Human Services, Haitian Refugee Youth and Family Services. The grant period will be from October 1, 2005 to September 30, 2006. No County matching funds are required.

## BACKGROUND

In FY 2004-2005, Resolution No. R-930-04, which is attached, authorized funding in the amount of \$1,250,000 to the Miami-Dade County Department of Human Services for the continuation of a comprehensive crime prevention program to reduce crime and victimization among newly arrived Cuban and Haitian refugees, entrants and asylees. In the fall of 2004 the grantor agency, State of Florida, Department of Children and Families, Refugee Services, mandated that the program focus be changed from crime and victimization to a Haitian Refugee Youth and Family Services focus. This newly created program therapeutic design provides individual youth and group counseling, intensive prevention and intervention services, tutorial after school care services, clinical services, and summer camp. This year the program will serve approximately 500 at-risk Haitian refugee youth and their families through Federal Social Services and Cuban Haitian Discretionary funds.

The unit cost is estimated at \$2,550 per family and no County matching funds are required.



Assistant County Manager



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** October 18, 2005

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(H)(1)(A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

*21*

Approved \_\_\_\_\_ Mayor

Agenda Item No. 8(H)(1)(A)  
10-18-05

Veto \_\_\_\_\_

Override \_\_\_\_\_

RESOLUTION NO. R-1129-05

**RESOLUTION AUTHORIZING THE COUNTY MANAGER TO RECEIVE AND EXPEND FEDERAL SOCIAL SERVICES AND CUBAN HAITIAN DISCRETIONARY FUNDS FOR THE MIAMI-DADE COUNTY DEPARTMENT OF HUMAN SERVICES, HAITIAN REFUGEE AND FAMILY SERVICES PROGRAM; AND TO EXECUTE AGREEMENTS**

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, authorizes the County Manager to receive and expend federal social services and Cuban Haitian Discretionary funds through the State of Florida, Department of Children and Families, Refugee Services, for the continuation of funds in the amount of \$1,275,000 for the provision of counseling, intensive prevention and intervention, therapeutic, tutorial services, clinical services, and summer camp services to newly arrived refugees, entrants and asylees by the Miami-Dade County Department of Human Services, authorizes the County Manager to execute such contracts and agreements as required by this governmental body following their approval by the County Attorney's office; to execute such other contract requests, following their approval by the County Attorney's office; to expend any and all monies received for the purpose described in the funding request; to receive and expend any additional funds that might become available during the term of the grant; to file and execute any necessary amendments to the application for and on behalf of Miami-Dade County, Florida; and to exercise amendment, modification, renewal, cancellation and termination clauses of any contracts and agreements on behalf of Miami-Dade County, Florida.

3  
22

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman  
Dennis C. Moss, Vice-Chairman

Bruno A. Barreiro  
Jose "Pepe" Diaz  
Sally A. Heyman  
Dorin D. Rolle  
Katy Sorenson  
Sen. Javier D. Souto

Dr. Barbara Carey-Shuler  
Carlos A. Gimenez  
Barbara J. Jordan  
Natacha Seijas  
Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 18th day of October, 2005. This Resolution and contract, if not vetoed, shall become effective in accordance with Resolution No. R-377-04.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as  
to form and legal sufficiency. 

By: \_\_\_\_\_  
Deputy Clerk.

Stephen Stieglitz

4  
23

**Miami Dade Department of Human Services  
Agenda Items  
Comparable Analysis**

**Subject: Haitian Refugee Youth and Family Services**

Fiscal Year 2004-05	Fiscal Year 2005-06
Grant Amount: \$1,250,000	Grant Amount: \$1,275,000 *
Match: (No Match)	Match: (No Match)
Clients Served: 640	Clients Served: 500
Cost per client: \$1,953	Cost per client \$2,550
Administrative Cost: None	Administrative Cost: None

\* The FY 2005-06 grant changed its focus from Crime and Victimization to a Haitian Refugee Youth and Family Services. New services have been added which include clinical, individual youth and group counseling services, summer camp and tutorial/therapeutic after school care. The unit cost per family increased as daily transportation is provided to the at risk youth participating in the tutorial/therapeutic after school care program. In addition, the tutorial/therapeutic after school care component requires daily transportation from school to the child's home.

524