Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(B)
3-20-07

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

RESOLUTION NO. R-343-07

RESOLUTION AUTHORIZING COMPETITIVE CONTRACT MODIFICATIONS AND AUTHORITY TO EXERCISE OPTION-TO-RENEW PERIODS FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the award of competitive contract modifications and authority to exercise option-to renew periods for the purchase of goods and services.

The foregoing resolution was offered by Commissioner **Rebeca Sosa**, who moved its adoption. The motion was seconded by Commissioner **Joe A. Martinez** and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman **aye**
Barbara J. Jordan, Vice-Chairwoman **aye**

Jose "Pepe" Diaz	**aye**	Audrey M. Edmonson	**aye**
Carlos A. Gimenez	**aye**	Sally A. Heyman	**aye**
Joe A. Martinez	**aye**	Dennis C. Moss	**aye**
Dorrin D. Rolle	**aye**	Natacha Seijas	**aye**
Katy Sorenson	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**aye**		

4

MEMORANDUM
(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: March 20, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(B)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

The Chairperson thereupon declared the resolution duly passed and adopted this 20th day of March, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: KAY SULLIVAN
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

It is recommended that the Board of County Commissioners approve the award of contracts for the items listed in this package pursuant to Section 4.03 (D) of the Home Rule Charter in the best interest of Miami-Dade County.

SECTION #1
CONTRACT MODIFICATIONS

Item 1.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for the Miami-Dade Transit (MDT) Department to the extent justified by the allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the sales tax or for items related to the Miscellaneous Capital Improvement Projects listing, as modified, by the Board of County Commissioners on October 3, 2003 that are to be funded 1~~00% by~~ the Surtax. As a direct result of the People's Transportation Plan (PTP), MDT has expanded Metrorail and Metromover services, thus increasing ridership. The service expansion has resulted in additional maintenance and repair services for replacement components, support equipment and existing equipment. The parts and services purchased through this contract are necessary to rehabilitate the Rail/Mover vehicles and to continue providing excellent service to an aging fleet.

Contract No.:	7256-2/06-2
Contract Title:	**Original Equipment Manufacturer Replacement Parts and Services for Metrorail/Mover**
Description:	This contract is established for the purchase of original equipment manufacturer replacement parts and service.
Initial Contract Term and Estimated Usage:	July 1, 2003 through June 30, 2005 $11,000,000 for two-years, with two, one-year options-to-renew
Options-to-Renew and Estimated Usage:	
First Option-to-Renew:	July 1, 2005 through June 30, 2006 $5,500,000 for one year $ 50,000 modification approved by DPM on September 21, 2005 $1,090,000 modification approved by BCC on May 9, 2006 $6,640,000
Second Option-to-Renew:	July 1, 2006 through June 30, 2007 $6,640,000 for one year
Type of Change:	Additional spending authority
Existing Allocation	$ 6,640,000
Increase By:	$ 4,705,600
Modified Allocation:	$11,345,600

Memorandum

MIAMI-DADE COUNTY

Date: March 20, 2007

Agenda Item No. 8(O)(1)(B)

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Authorizing Award of Competitive Contracts

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This item has been amended to provide additional information in Item 1.1: Original Equipment Manufacturers' Replacement Parts and Services for Metrorail and Metromover. Specifically, the amended item clarifies the initial contract term and estimated usage and the options-to-renew and estimated usage.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached competitive contract modifications and authority to exercise options-to-renew for contracts awarded under the County Manager's delegated authority. Contract allocations represent the maximum spending authority based on estimated quantities, and do not constitute a guarantee of the total value of orders to be placed.

Scope

The impact of the items in the accompanying Bid Award Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Bid Award Package states the allocation amount and funding source for each department utilizing a contract.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the accompanying Bid Award Package. Each department's contract manager is reflected in the accompanying Bid Award Package.

Background

Section 1 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an action where the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

Item 1.1: Original Equipment Manufacturers' Replacement Parts and Services for Metrorail and Metromover is the approval of additional spending authority to allow the Miami-Dade Transit Department to access this contract for the purchase of Original Equipment Manufacturers' (OEM) parts and services for Metrorail and Metromover cars and guideways. This allocation will be funded with proceeds from the Charter County Transit System Sales Surtax. Due to the increase in service as a result of the People's

Transportation Plan (PTP), additional OEM parts and services are required to rehabilitate existing Metrorail and Metromover vehicles.

Item 1.2: Trees and Palms is approval of additional spending authority to allow the Public Works Department to access this contract for the purchase of trees and palms for installation along roadways.

Item 1.3: Specialized Tree Trimming and Removal is approval for additional spending authority to allow the Public Works Department to purchase specialized tree trimming and removal services.

Item 1.4: Mobile Equipment Replacement Parts and Service is additional spending authority and time to purchase Original Equipment Manufacturer (OEM) replacement parts and service for medium and heavy-duty trucks to perform routine maintenance and repairs of County vehicles.

Susanne M. Torriente
Assistant County Manager

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
MDT	$6,590,000	$ 4,705,600	$11,295,600	**Operational & PTP**

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Water and Sewer	$ 50,000	$ 0	$ 50,000	Operating Revenue
Total:	**$6,640,000**	**$4,705,600**	**$11,345,600**	

Current Expiration: June 30, 2007

Modified Expiration: Unchanged

Vendors:	Address	Principal
• Protec Rail Products Inc. (Non-local vendor)	P.O. Box 38250 Pittsburg, PA 15228	Marshall R. Reynolds
• National Electrical Carbon Products Inc. (Non-local vendor)	251 Forrester Drive Greenville, SC 29607	Stacey McKelvey
• Whipp & Bourne Inc. (Non-local vendor)	1314 Erie Street South Massillon, OH 44646	Victoria P. Smith
• TNT Electric Supply Inc. (Non-local vendor)	130 Mountain Avenue Piscteway, NJ 08854	Pegeen VanClief
• Soft Touch Inc. (Non-local vendor)	306 Stevenson Lane Landover, MD 30745	Douglas Byrd
• Schunk Graphite Technology LLC (Non-local vendor)	W 146 N9300 Held Drive Menomonee Falls, WI 53051	Michael J. Klinker
• Helwig Cardon Products Inc. (Non-local vendor)	8900 West Tower Avenue Milwaukee, WI 53224	Jeffrey D. Koenitzer
• Bombardier Mass Transit Corp. (Non-local vendor)	Mass Transit-North America Kingston, ON	Dave Roy
• Graffiti Removal Inc. (Non-local vendor)	P.O. Box 2991 La Habra, CA 90632	Timothy M. Sullivan
• Metavera Solutions Inc. (Non-local vendor)	26 Soho Street #335 Toronto MST 127, ON	Tony Simopoulos
• Freudenberg Building Systems Inc. (Non-local vendor)	94 Glenn Street Lawrence, MA 01843	Phillip Leferenz
• Modern Track Machinery Inc. (Non-local vendor)	P.O. Box 97147 Chicago, IL 60678	Mike Olson

• Samco Electronics Inc. (Non-local vendor)	6383-10th Avenue North Suite E Lake Worth, FL 33463	Michael Samitt
• Eastern Fabricator Corp. (Local vendor)	7225 NW 31 Lane Miami, FL 33122	Daniel Carmona
• ESCO Equipment Service Co. (Non-local vendor)	117 Garlisch Drive Elk Grove Village, IL 60007	Howard G. Kaplan
• Contemporary Machinery & Engineering Service (Non-local vendor)	P.O. Box 7 Flagler Beach, FL 32136	James A. Smith
• Bytewise Solutions Inc. (Local vendor)	12915 N. Okeechobee Road, Unit 1 Hialeah Gardens, FL 33018	Sunil Jotwani
• Birmingham Vending Co. (Non-local vendor)	4102 L.B. McLeod Road, Suite B Orlando, FL 32811	Steven E. Toranto
• Rail Tech Consultants Inc. (Local vendor)	401 SE 10th Street, Suite #102B Dania Beach, FL 33004	Christopher Fuller
• VOA Corporation (Local vendor)	7850 NW 146 Street, Suite #404 Miami Lakes, 33016	Sherwood G. Dubose
• Landis Industries Inc. (Non-local vendor)	P.O. Box 638 Los Altos, CA 94022	Neil Clark
• Cubic Transportation System Inc. (Non-local vendor)	1308 South Washington Street Tullahoma, TN 37388	Bill Ostrander
• Rail Bearing Service Corp. (Non-local vendor)	2122 Hoston Bend Drive Mascot, TN 37806	Tim Sollieg
• DFM Enterprises Inc. (Non-local vendor)	385 B. Sackett Point Road North Haven, CT 06473	Richard J. Hofmiller
• DLR Distributors Inc. (Non-local vendor)	P.O. Box 870146 Stone Mountain, GA 30087	Dennis Riley
• L B Foster Co. (Non-local vendor)	130 Satellite Blvd. Suite A Suwanee, GA 30024	Stan L. Hasselbusch
• National Railway Supply Inc. (Non-local vendor)	P.O. Box 13727 Savannah, GA 33146	Margaret Beck
• Standard Change-Makers Inc. (Non-local vendor)	P.O. Box 36550 Indianapolis, IN 46236	Mike Coons
• General Signal Technology Corp. (Non-local vendor)	751 Pratt Blvd. Elk Grove Village, IL 60007	P.J.O. Leary
• Pablo Cruz (Non-local vendor)	803 Violet Circle Aperville, IL 60540	Pablo Cruz
• Erico Products Inc. (Non-local vendor)	34600 Solon Road Solon, OH 44139	Peter R. Korte

• Railtech Boutet Inc. (Non-local vendor)	25 Interstate Dr. P.O. Box 69 Napoleon, OH 43545	Jeffrey A. Hoff
• Controlled Power Corp. of Ohio (Non-local vendor)	295 Wetmore Avenue SE Massillon, OH 44646	Victoria Smith
• Bombardier Transportation Holdings USA Inc. (Non-local vendor)	1501 Lebanon Church Road Pittsburgh, PA 15236	J. R. Tucker
• Lubrite LLC (Non-local vendor)	18649 Brake Shoe Road Meadville, PA 16335	Dan Highham
• Westcode Inc. (Non-local vendor)	1372 Enterprise Drive West Chester, PA 19380	Edward J. Widdowson
• Union Switch & Signal Inc. (Non-local vendor)	645 Russell Street Batesburg, SC 29006	Don Stone
• Plasser American Corp. (Non-local vendor)	P.O. Box 5464 Chesapeake, VA 23324	Patrick Hofstadler
• Truck Trailer Transit (Non-local vendor)	1601 Theodore Street Detroit, MI 48211	Ralph Lawrence

Contract Measure: The existing contract does not contain Small Business Enterprise measures as it is a partially federally funded contract.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract does not include the 2% User Access Program (UAP) provision as it is a partially federally funded contract.

Contract Managers: Phillip Ford, Department of Procurement Management
Daryl Hurston, Miami-Dade Transit Department

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board and expiration of the Mayoral veto period and subsequent approval by the Citizen's Independent Transportation Trust (CITT).

REASON FOR CHANGE

Authorization is necessary for additional spending authority to provide OEM replacement parts and service for the Metrorail and Metromover system.

The original allocation of $6.59 million was underestimated. MDT currently expends an average of $941,300 monthly to maintain the rail and mover systems. It should be noted that these systems are over 20 years old and require frequent repairs. The additional allocation is to ensure sufficient funds are available for the purchase of replacement parts and the required services for the rail and mover systems through the expiration of the contract period. The additional allocation will allow MDT to maintain the rail and mover systems, subsequently providing better service to the community.

The additional allocation will also fund the "Scheduled Delivery Plan for Critical Parts" recently implemented by MDT. This plan utilizes a parts procurement system that schedules procurements for replacement parts a specified time period instead of upon failure to improve reliability and decrease break downs.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional spending authority for the Public Works Department (PWD) to the extent justified by the allocation model that will charge the Surtax for the cost of any additional services implemented as a result of the approval of the sales tax or for items related to the Miscellaneous Capital Improvement Projects listing, as modified, by the Board of County Commissioners on October 3, 2003 that are to be funded 100% by the Surtax. The landscaping projects included in this contract allocation are for the purpose of enhancing roadways that have been under construction in support of the People's Transportation Plan (PTP).

Contract No.:	5066-1/06-1
Contract Title:	**Trees and Palms**
Description:	This contract is established for the installation of landscaping on roadways for various County departments.
Initial Contract Term and Estimated Usage:	May 1, 2006 through April 30, 2007 $1,860,000 for one year with one, six-month option to renew $ 840,000 modification approved by BCC on September 26, 2006 $2,700,000
Option-to-Renew and Estimated Usage:	May 1, 2007 through October 31, 2007 $1,350,000 for six months
Type of Change:	Additional spending authority
Existing Allocation:	$1,350,000
Increase By:	$1,900,000
Modified Allocation:	$3,250,000

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Public Works	**$800,000**	**$1,900,000**	**$2,700,000**	**General, Capital & PTP**

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 80,000	$ 0	$ 80,000	Operating Revenue
Fire Rescue	$ 42,500	$ 0	$ 42,500	District
GSA	$ 25,000	$ 0	$ 25,000	General

Housing	$ 15,000	$ 0	$ 15,000	Federal
Park and Recreation	$ 380,000	$ 0	$ 380,000	General
Seaport	$ 7,500	$ 0	$ 7,500	Operating
Sub-total:	$ 550,000	$ 0	$ 550,000	
Totals:	**$1,350,000**	**$1,900,000**	**$3,250,000**	

Current Expiration: October 31, 2007

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
• A Native Tree Service Inc. (Local vendor)	15733 S.W. 117th Ave. Miami, FL 33177	Dayne Tomasetti
• Arazoza Brothers Corporation (Local vendor)	15901 S.W. 242nd St. Homestead, FL 33031	Alberto Arazoza
• Melrose Nursery Inc. (Local vendor)	26100 S.W. 112th Ave. Homestead, FL 33032	John C. Fritz
• South Florida Maintenance Service (Local vendor)	9700 N.W. 79th Ave. Hialeah, FL 33016	Jose M. Infante Jr.
• Superior Landscaping and Lawn Service Inc. (Local vendor)	2200 N.W. 23rd Ave. Miami, FL 33142	Orlando Ortero
• Vila & Sons Landscaping Corporation (Local vendor)	20451 S.W. 216th St. Miami, FL 33170	Baudilio Vila

Contract Measure: The contract does not contain Small Business Enterprise (SBE) measures as it was awarded before the implementation of the SBE Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance applies to this contract.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% program discount is being collected on all purchases that do not use a federal funding source.

Contract Managers: Jose Sanchez, Department of Procurement Management

This contract includes allocations for seven departments. Each department has designated a Contract Manager.

Contract Modification Effective Date: The effective date of this contract modification will be 10 days after its adoption by the Board and expiration of the Mayoral veto period and subsequent approval by the Citizen's Independent Transportation Trust (CITT).

REASON FOR CHANGE

Authorization is necessary for additional spending authority for the Public Works Department (PWD) to allow the department to complete their tree planting projects as approved in their Fiscal Year '06-07 budget. PWD's approved FY '06-'07 budget includes $2,700,000 for the planting and replacement of trees. These plantings include the replacement of trees damaged by vehicle accidents and inclement weather as well as the planting of landscaping associated with construction projects.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to purchase specialized tree trimming and removal services for the Public Works Department (PWD). This additional allocation of $500,000 will give PWD the capacity to provide services requested by DERM for storm mitigation.

Contract No.: 7661-4/09-2

Contract Title: **Specialized Tree Trimming and Removal**

Description: This contract is established for the purchase of specialized tree trimming and removal services.

Initial Contract Term and Estimated Usage: October 19, 2004 through September 30, 2005
$400,000 for one year, with four, 1-year options-to-renew

Options-to-Renew and Estimated Usage:

First Option-to-Renew: October 1, 2005 through September 30, 2006
$300,000 modification approved administratively December 20, 2005
$700,000 for 1 year

Second Option-to-Renew: October 1, 2006 through September 30, 2007
$700,000 for 1 year

Extensions: Not applicable

Type of Change: Additional spending authority

Existing Allocation: $ 700,000

Increase By: $ 500,000

Modified Allocation: $1,200,000

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Public Works	$ 700,000	$ 500,000	$1,200,000	Stormwater Utility (DERM)

Current Expiration: September 30, 2007

Modified Expiration: Same

Vendor:	Address	Principal
• A Native Tree Service (Local vendor)	15733 S.W. 117 Ave. Miami, FL 33177	Dayne Tomasetti

Contract Measure:	None
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance applies.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected.
Contract Managers:	Jose Sanchez, Department of Procurement Management
	Orky Rodriguez, Public Works Department
Contract Modification Effective Date:	The effective date of this contract modification will be 10 days after its adoption by the Board and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to provide specialized tree trimming and removal services for the Public Works Department (PWD).

The PWD's Road, Bridge and Canal Division maintains approximately 168 miles of secondary canals which discharge into the South Florida Water Management District's primary canal system. Maintenance includes the control of aquatic weeds and woody vegetation, inspection, maintenance and cleaning of culverts, and the removal of floating debris and other obstructions. The Department of Environmental Resources Management (DERM) funds these activities through the Stormwater Utility Fund.

After the 2005 Hurricane Season, DERM expended approximately $16.5 million for canal clean-up to include debris removal. This work is still ongoing. The PWD was allocated $1.2 million through the budget process for fiscal year 2006-2007 for tree trimming and removal of trees. DERM and PWD staff are working together to develop a proactive storm mitigation plan to address trees located directly on canal banks which could cause damage to the secondary canal system, and further liability in future storm events. This additional allocation of $500,000 will give the PWD the capacity to provide the services requested by DERM for storm mitigation.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract f the purchase of mobile equipment replacement parts and repair services for various County departments to add additional time with funding based on departmental expenditures. Miami-Dade Transit's allocation will be funded with proceeds from the Charter County Transit System Sales Surtax and operating funds. As a direct result of the People's Transportation Plan (PTP), additional Original Equipment Manufacturer (OEM) replacement parts and service for medium and heavy duty trucks are required and utilized to provide direct support to MDT as a result of the increase in service. The parts and services are used to service all MDT trucks, including service trucks utilized by bus technicians when a bus breaks down, support trucks utilized to escort disabled buses, delivery trucks utilized for delivery of parts to storerooms, and repair trucks utilized to repair the tracks and guideway system.

Contract No.:	5380-2/06-2
Contract Title:	**Mobile Equipment Replacement Parts and Service**
Description:	This contract is established to purchase Original Equipment Manufacturer (OEM) replacement parts and service for medium and heavy-duty trucks and major component parts in order to perform routine maintenance and repairs of County vehicles.
Initial Contract Term and Estimated Usage:	February 1, 2002 through January 31, 2005 $27,811,000 for three years with two, one-year options-to-renew
Options-to-Renew and Estimated Usage:	
First option-to-renew:	February 1, 2005 through January 31, 2006 $9,270,333 for one year
Second option-to-renew:	February 1, 2006 through January 31, 2007 $9,270,333 for one year $400,000 modification approved by DPM on January 8, 2007 A one-month extension (time only) was approved by DPM on January 30, 2007 through February 28, 2007 $100,000 modification and one-month extension was approved by DPM on February 28, 2007 through March 31, 2007 $927,875 modification approved administratively through April 30, 2007 $10,698,208 for fifteen months (February 1, 2006 – April 30, 2007)
Type of Change:	Additional time (four months) with prorated funding
Existing Allocation:	$ 10,698,208 for a fifteen month term
Increase By:	$ 2,823,847 (based on actual departmental usage)

Modified Allocation: $ 13,522,055 for the nineteen month term

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 122,000	$ 30,941	$ 152,941	Operating Revenue
Fire Rescue	$2,033,782	$ 576,428	$ 2,610,210	District Funds
GSA	$6,135,806	$1,606,703	$ 7,742,509	General Funds
MDT	$ 663,460	$ 176,923	$ 840,383	Operational and PTP
MDPD	$ 20,553	$ 923	$ 21,476	General Funds
Park and Recreation	$ 100,000	$ 25,205	$ 125,205	General Funds
Public Works	$ 45,000	$ 969	$ 45,969	General Funds
Seaport	$ 73,333	$ 4,615	$ 77,948	General Funds
Water and Sewer	$1,504,274	$ 401,140	$ 1,905,414	Operating Revenue
Totals:	**$10,698,208**	**$2,823,847**	**$13,522,055**	

Current Expiration: April 30, 2007

Modified Expiration: August 31, 2007

Vendors:

	Address	Principal
Total Truck Parts, Inc. (Non-local vendor)	6545 Wallis Road West Palm Beach, FL 33413	Marc Karon
Genuine Parts Company (Non-local vendor)	2999 Circle 75 Parkway Atlanta, GA 30339	Thomas Gallagher
Nortrax Equipment Company – Southeast LLC (Non-local vendor)	10150 Highland Manor Dr., Suite 100 Tampa, FL 33610	Nortrax, Inc.
Kelly Tractor Co (Local vendor)	8255 NW 58th Street Miami, FL 33152	Nicholas D. Kelly
Electric Sales and Service, Inc. (Local vendor)	340 NE 75th Street Miami, FL 33138	William W. York Jr.
Blanchard Machinery, Inc. (Local vendor)	14301 NE 19th Avenue North Miami, FL 33181	Scott S. Baxter
Power Brake Exchange, Inc. (Local vendor)	2050 NW 23rd Street P.O. Box 420098 Miami, FL 33242	John A. Kennedy

Palm Truck Centers, Inc. (Local vendor)	2441 S. State Road 7 #441 Ft. Lauderdale, FL 33317	Deborah Demers
Hydraulic Sales & Service, Inc. (Local vendor)	3700 NW South River Drive Miami, FL 33142-6223	Cleveland H. Jones III
Ace Lawnmower Service, Inc. (Local vendor)	6620 SW 8th Street West Miami, FL 33144	John B. Fogg Jr.
Dynamic Power Hydraulic, Inc. (Local vendor)	3377 NW 69 Street Miami, FL 33147-6641	Glenn Wyatt
Aero Products Corporation d/b/a American LaFrance Medic Master (Non-local vendor)	3705 St. Johns Parkway Sanford, FL 32771	John J. Stevenson
Florida Detroit Diesel-Allison, Inc. (Local vendor)	2277 NW 14th Street Miami, FL 33125	Osvaldo Marchante
Clark Waste Systems, Inc. (Local vendor)	2651 Wiles Road Pompano Beach, FL 33073	Steven D. Clarke
Hydraulic Technicians, Inc (Local vendor)	3735 NW 78th Street, Suite B Miami, FL 33147	Asriel Sebastian
Municipal Equipment Company, LLC (Non-local vendor)	2049 West Central Boulevard Orlando, FL 32805	Robert J. Fenneman
National Truck Parts of Florida, Inc. (Non-local vendor)	1221 U.S. Highway 301 North Tampa, FL 33619	Don M. Hardin
Ten-8 Fire Equipment, Inc. (Non-local vendor)	2904 59th Avenue Drive East Bradenton, FL 34203	Dann A. Bouwer
Team Equipment, Inc. (Non-local vendor)	6620 Orchid Lake Road New Port Richey, FL 34653	John Geras
Knapheide Truck Equipment Company Southeast (Non-local vendor)	1848 Westphalia Strasse P.O. Box 7140 Quincy, IL 62305	Lloyd H. Glick
Rechtien International Trucks, Inc. (Local vendor)	7227 NW 74th Avenue Miami, FL 33166	Richard C. Rechtien
Palmetto Ford Truck Sales, Inc. (Local vendor)	7245 NW 36th Street Miami, FL 33166	Daniel Yglesias

Contract Measure:	The existing contract does not contain Small Business Enterprise measures.
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected.
Contract Managers:	Pablo Martinez, Department of Procurement Management This contract contains allocations for nine departments. Each department has designated a project manager.
Contract Modification Effective Date:	The effective date of this contract modification will be 10 days after its adoption by the Board and expiration of the Mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority and time to provide Original Equipment Manufacturer (OEM) Mobile Equipment Replacement Parts and Service for Trucks and Major Component Equipment.

Various County departments access this contract for the purchase of replacement parts and accessories to perform routine maintenance and repair of County-owned medium to heavy-duty trucks, tractors, construction equipment, farm type vehicles, on/off road equipment, fire rescue equipment and major component equipment to include heavy-duty specialized vehicles. Orders have been placed for replacement vehicles in many of these categories; however, this contract provides for the parts and maintenance services to maintain existing equipment in operational condition until the new equipment is received.

The Department of Procurement Management is working with the client departments to revise the requested allocations for the replacement solicitation to reflect each department's actual expenditures. The current contract structure allows for vendors to offer a percentage discount off the manufacturer's list price, and a labor rate for repair services. The replacement contract will allow vendors to offer a percentage discount off the manufacturer's list price, based on each department's actual usage for parts. Vendors that provide repair services will offer a competitive labor rate for the estimated amount of labor hours based on historical usage data. This will allow the application of Small Business Enterprise (SBE) and Local Preferences to the award of the replacement contract. These figures will be used to determine the actual contract award amount and each department's allocation.

The current structure of the contract does not allow staff to apply Small Business Enterprise (SBE) measures or the Local Preference Ordinance. The successor solicitation must include an estimated dollar usage for parts and an estimated number of hours for labor in order to apply the above legislation.

This contract modification extends the contract for a four month period and will increase the total contract value by $2,823,847 which represents prorated funding based on average monthly usage for the current contract term. The contract was previously modified by a total of $500,000 and extended by two months under DPM's delegated authority. A one month extension with prorated funding in the amount of $927,875 under the County Manager's delegated authority is in the approval process. This request for additional time and money is required to advertise and award the successor solicitation,

which will be presented at the July 2007 Budget and Finance Committee, and subsequently to the Board of County Commissioners for approval.