

Approved \_\_\_\_\_ Mayor

Veto \_\_\_\_\_

Override \_\_\_\_\_

Agenda Item No. 8(P)(1)(R)

06-05-07

**OFFICIAL FILE COPY  
CLERK OF THE BOARD  
OF COUNTY COMMISSIONERS  
MIAMI-DADE COUNTY, FLORIDA**

RESOLUTION NO R-702-07

RESOLUTION APPROVING A PROJECT REQUEST TO ADVERTISE  
IN THE AMOUNT OF \$1,703,036.00 FOR MIAMI-DADE COUNTY  
PROJECT ENTITLED PEOPLE'S TRANSPORTATION PLAN (PTP)  
TRAFFIC SIGNAL INSTALLATION CONTRACT COUNTYWIDE  
(PROJECT NO. 20070604)

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board approves the Project Request to Advertise in the amount of \$1,703,036.00 for Miami-Dade County Project Entitled People's Transportation Plan (PTP) Traffic Signal Installation Contract Countywide (Project No. 20070604) in substantially the form attached hereto and made a part hereof.



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** June 5, 2007

**FROM:** Murray A. Greenberg  
County Attorney

**SUBJECT:** Agenda Item No. 8(P)(1)(R)

**Please note any items checked.**

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Bid waiver requiring County Manager's written recommendation**
- Ordinance creating a new board requires detailed County Manager's report for public hearing**
- Housekeeping item (no policy decision required)**
- No committee review**

The foregoing resolution was offered by Commissioner Sally A. Heyman, who moved its adoption. The motion was seconded by Commissioner Bruno A. Barreiro and upon being put to a vote, the vote was as follows:

	Bruno A. Barreiro, Chairman	aye		
	Barbara J. Jordan, Vice-Chairwoman	aye		
Jose "Pepe" Diaz	absent		Audrey M. Edmonson	aye
Carlos A. Gimenez	aye		Sally A. Heyman	aye
Joe A. Martinez	aye		Dennis C. Moss	aye
Dorrin D. Rolle	aye		Natacha Seijas	aye
Katy Sorenson	aye		Rebeca Sosa	aye
Sen. Javier D. Souto	absent			

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS



HARVEY RUVIN, CLERK

By: **KAY SULLIVAN**  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency. *[Signature]*

Bruce Libhaber



Dept. of Business Development
Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN (PTP) TRAFFIC SIGNAL INSTALLATION CONTRACT COUNTYWIDE (SIC 17)
Project/Contract No: CICC 7360-0/08-RPQ NO. 20070604
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$1,500,000.00
Description of Project/Bid: THE WORK INCLUDED UNDER THIS CONTRACT CONSISTS OF, BUT IS NOT LIMITED TO, FURNISHING ALL SUPERVISION, LABOR, MATERIALS, EQUIPMENT, AND TOOLS TO PERFORM TRAFFIC SIGNAL INSTALLATION(S) INCLUDING ANY ANCILLARY WORK AT THE SPECIFIC LOCATION(S) AS INDICATED IN THE WORK ORDER(S).

RC Date: 04/25/2007

3-0

Item No:

Resubmittal Date(s):

Table with 3 columns: Measure Goal, Program CSBE, Goal Percent 8.80%

Reasons for Recommendation
An analysis of the factors contained in Section VIC of A.O. 3-22 indicate that a 9% CSBE goal is appropriate in the trades of pavement markings and signage (painting and wall covering contractors) and concrete.
CWP Not Applicable: CICC 7360-0/08 Contract

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Includes rows for Concrete Contractors and Painting and Wall-Covering Contractors, and a Total row.

Living Wages: YES [ ] NO [X] Highway: YES [X] NO [ ] Heavy Construction: YES [ ] NO [X]
Responsible Wages: YES [X] NO [ ] Building: YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION
Tier 1 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal 9% CSBE Bid Preference
No Measure Deferred Selection Factor
Chairperson, Review Committee Date 4/25/07 County Manager Date

# MEMORANDUM



**Date:** June 5, 2007

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George M. Burgess  
County Manager

Agenda Item No. 8(P)(1)(R)

**Subject:** Request to Advertise for People's Transportation Plan (PTP) Traffic Signal Installation Contract  
Countywide - Project No: 20070604; Contract No: 20070604

## Recommendation

This Request to Initiate and Advertise for Construction Contract No: 20070604 has been prepared by the Public Works Department (PWD) and is recommended for approval.

## Scope

**PROJECT NAME:** PTP Traffic Signal Installation Contract Countywide

**PROJECT NO:** 20070604

**CONTRACT NO:** 20070604

**PROJECT DESCRIPTION:** The work to be accomplished for this project consists of, but is not limited to, furnishing all supervision, labor, required materials, equipment and tools to perform traffic signal installations including any ancillary work at the specific locations as indicated in the work orders. The contractor shall furnish and install the controller assembly, grounding electrodes, conduits, pull boxes, foundations, pedestrian signal heads and buttons with signs, overhead signs, mounting hardware, signal cable, power cable and power services. Additional work to be performed includes installing vehicle detection loops, traffic signal poles, signage, pavement markings, and removing existing signs and pavement markings in conflict with the proposed work.

**PROJECT LOCATION:** Countywide

**PRIMARY COMMISSION DISTRICT:** Various Districts

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Public Works Department

**MANAGING DEPARTMENT:** Public Works Department

**Fiscal Impact / Funding Source**

<b>FUNDING SOURCE:</b>	<b><u>SOURCE</u></b>	<b><u>AMOUNT</u></b>
	PTP revenues including but is not limited to the Charter County Transit System Sales Surtax, financing proceeds as listed in Ordinance No. 02-116, provision for implementation of the PTP. This contract, like all PTP contracts, will not be awarded without oversight of the Citizens' Independent Transportation Trust (CITT). The proposed improvements qualify under the allowable work categories included in the PTP Neighborhood Improvements Section. Specific funding for this project will be allocated from the respective Commission District PTP yearly allocations. Any other funding sources may subsidize this contract.	<b><u>\$1,703,036.00</u></b>

**PTP FUNDING:** Yes

**GOB FUNDING:** No

<b>CAPITAL BUDGET PROJECT:</b>	<b><u>BUDGET PROJECT / DESCRIPTION</u></b>	<b><u>RTA ESTIMATE</u></b>
	6037700-PEOPLE'S TRANSPORTATION PLAN NEIGHBORHOOD IMPROVEMENTS Book Page: 73 Funding Year: 2007-08	<b><u>\$1,703,036.00</u></b>

**ESTIMATED CONTRACT PERIOD:** 365 Calendar Days

**ESTIMATED CONTINGENCY PERIOD:** 36

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** No

**BASE ESTIMATE:** \$1,500,000.00

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	Infrastructure	10%	\$150,000.00	

**PERMIT FEES :** \$8,000.00 0.00%

**FPL ALLOWANCE :** \$1,036.00 0.00%

**MAINTENANCE OF TRAFFIC :** \$30,000.00 0.00%

**OFF-DUTY LAW ENFORCEMENT OFFICER :** \$14,000.00 0.00%

**TOTAL DEDICATED ALLOWANCE:** \$53,036.00  
**COST ESTIMATE:** \$1,703,036.00

**Track Record / Monitor**

**EXPLANATION:** Not applicable - will be provided at the time of award.  
**MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:** No  
**REVIEW COMMITTEE:** **MEETING DATE:** 4/25/2007 **SIGNOFF DATE:** 4/25/2007

**RESPONSIBLE WAGES:** Yes

<b>REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:</b>	<b>MEASURE GOAL</b>	<b>COMMENT</b>
	CSBE 9.00%	
	CWF 0.00%	Not applicable - not in Designated Target Area (DTA).

**MANDATORY CLEARING HOUSE:** Yes

<b>CONTRACT MANAGER NAME/PHONE/EMAIL:</b>	Michael Moore	(305) 375-2093	jmc1@miamidade.gov
<b>PROJECT MANAGER NAME/PHONE/EMAIL:</b>	Oscar Rubio	(305) 592-8925	opr@miamidade.gov

**Background**

**BACKGROUND:** The County will utilize this open traffic signal contract to upgrade the existing intersections and to install new traffic signals throughout Miami-Dade County.

BUDGET APPROVAL  
FUNDS AVAILABLE:

  
OSBM DIRECTOR

4-24-07  
DATE

CPEPT P 1005 GL

for Mrs Beecher

  
4/20/07

APPROVED AS TO  
LEGAL SUFFICIENCY:

  
COUNTY ATTORNEY

4/25/07  
DATE

  
ASSISTANT COUNTY  
MANAGER

4/27/07  
DATE

CLERK DATE

\_\_\_\_\_  
DATE

STRATEGIC AREA: Transportation  
 DEPARTMENT: Public Works

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
 (dollars in thousands)

**LOCAL MATCH FOR FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) ROADWAY PROJECTS**

**PROJECT # 605330**

DESCRIPTION: Provide local match funding for FEMA roadway projects

LOCATION: Countywide  
 Countywide

DISTRICT LOCATED: Countywide  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Secondary Gas Tax	0	385	0	0	0	0	0	0	385

<b>TOTAL REVENUE:</b>	<b>0</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>
-----------------------	----------	------------	----------	----------	----------	----------	----------	----------	------------

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	385	0	0	0	0	0	0	385

<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>
----------------------------	----------	------------	----------	----------	----------	----------	----------	----------	------------

**MAINTENANCE OF ROADS AND BRIDGES**

**PROJECT # 6031221**

DESCRIPTION: Maintain County roads and bridges

LOCATION: Countywide  
 Countywide

DISTRICT LOCATED: Countywide  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Secondary Gas Tax	0	500	500	500	500	500	500	500	3,500

<b>TOTAL REVENUE:</b>	<b>0</b>	<b>500</b>	<b>3,500</b>						
-----------------------	----------	------------	------------	------------	------------	------------	------------	------------	--------------

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	500	500	500	500	500	500	500	3,500

<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>500</b>	<b>3,500</b>						
----------------------------	----------	------------	------------	------------	------------	------------	------------	------------	--------------

**PEOPLE'S TRANSPORTATION PLAN NEIGHBORHOOD IMPROVEMENTS**

**PROJECT # 6037700**

DESCRIPTION: Construct improvements including resurfacing, guardrail, sidewalk, traffic signals, drainage, intersections, neighborhood improvements, and project administration

LOCATION: Countywide  
 Countywide

DISTRICT LOCATED: Countywide  
 DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
People's Transportation Plan Bond Program	8,964	7,240	7,940	8,390	8,740	9,000	9,200	31,951	91,425

<b>TOTAL REVENUE:</b>	<b>8,964</b>	<b>7,240</b>	<b>7,940</b>	<b>8,390</b>	<b>8,740</b>	<b>9,000</b>	<b>9,200</b>	<b>31,951</b>	<b>91,425</b>
-----------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	---------------

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	8,964	7,240	7,940	8,390	8,740	9,000	9,200	31,951	91,425

<b>TOTAL EXPENDITURES:</b>	<b>8,964</b>	<b>7,240</b>	<b>7,940</b>	<b>8,390</b>	<b>8,740</b>	<b>9,000</b>	<b>9,200</b>	<b>31,951</b>	<b>91,425</b>
----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	---------------

**BUDGET PROJECT 6037700**

Project Title: 6037700-PEOPLE'S TRANSPORTATION PLAN NEIGHBORHOOD IMPROVEMENTS

Project Desc: Provide resurfacing, guardrail, sidewalk, traffic signals, drainage, intersections, neighborhood improvements, and project administration

Project \$\$ (\$\$ in 000's)	Start:	End:	Prior:	06-07:	07-08:	08-09:	09-10:	Total:
	1/1/2003	9/30/2010	8,964	7,240	7,940	8,390	8,740	91,425

Project Type: PTP

**CDPWeb Project Milestones (\$ IN 000'S)**

Milestone:	Start:	End:	Prior:	06-07:	07-08:	08-09:	09-10:	Total:
Construction	N/A	N/A	8,964	7,240	7,940	8,390	8,740	91,425

**CDPWeb Project Revenue (\$ IN 000'S)**

Revenue:	Start:	End:	Prior:	06-07:	07-08:	08-09:	09-10:	Total:
People's Transportati	N/A	N/A	8,964	7,240	7,940	8,390	8,740	91,425



**Current Contracts for Project 6037700**

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
PW	<u>20030011</u>	People's Transportation Plan (	\$1,000,000.00	\$0.00	\$904,545.45
PW	<u>20030011</u>	People's Transportation Plan (	\$0.00	\$1,000,000.00	\$904,545.45
PW	<u>20040284</u>	People's Transportation Plan (	\$1,115,000.00	\$0.00	\$0.00
PW	<u>20040285</u>	People's Transportation Plan (	\$2,230,000.00	\$0.00	\$0.00
PW	<u>20040356</u>	NW 97th Avenue from NW 25th St	\$350,000.00	\$0.00	\$0.00
PW	<u>20040390</u>	NW 87 AVE FROM NW 154 ST TO NW	\$442,999.15	\$0.00	\$442,999.15
PW	<u>20040390</u>	NW 87 AVE FROM NW 154 ST TO NW	\$0.00	\$442,999.15	\$442,999.15
PW	<u>20040403</u>	Midway Drainage Improvement Pr	\$0.00	\$1,768,449.10	\$1,451,013.98
PW	<u>20040403</u>	Midway Drainage Improvement Pr	\$1,768,449.10	\$0.00	\$1,451,013.98
PW	<u>20040506</u>	PTP RESURFACING	\$2,000,000.00	\$0.00	\$1,801,801.80
PW	<u>20040506</u>	PTP RESURFACING	\$0.00	\$2,000,000.00	\$1,801,801.80
PW	<u>20040511</u>	People's Transportation Plan (	\$2,000,000.00	\$0.00	\$0.00
PW	<u>20040512</u>	FLASHING SCHOOL SIGNALS	\$0.00	\$2,000,000.00	\$2,000,000.00
PW	<u>20040512</u>	FLASHING SCHOOL SIGNALS	\$2,000,000.00	\$0.00	\$2,000,000.00
PW	<u>20040513</u>	People's Transportation Plan (	\$2,310,000.00	\$0.00	\$0.00
PW	<u>20050162</u>	People's Transportation Plan (	\$2,310,000.00	\$0.00	\$0.00
PW	<u>20060280</u>	PTP Roadway Improvements along	\$1,163,900.00	\$0.00	\$1,239,969.00
PW	<u>20060280</u>	PTP Roadway Improvements along	\$0.00	\$1,405,265.28	\$1,239,969.00
PW	<u>20070603</u>	Traffic Signal Installation Co	\$1,703,036.00	\$0.00	\$0.00
PW	<u>20070604</u>	Traffic Signal Installation Co	\$1,703,036.00	\$0.00	\$0.00

Total Allocated: \$22,096,420.25 \$8,616,713.53

**Current Sites for Project 6037700**

Site	Location
<u>70694</u>	SW 97TH AVE and SW 72ND ST

70695 SW 97TH AVE and SW 40TH ST  
72570 N.W. 112 Avenue from N.W. 41 Street to N.W. 42 Lane and N.W. 114 Avenue from N.W. 41 Street to N.W. 42 Terrace  
72583 NW 112 Avenue from NW 41 Street to NW 42 Lane  
72584 NW 114TH AVE and NW 41ST ST  
72585 NW 112 AVE from NW 41 ST to NW 42 Lane  
72586 NW 112TH AVE and NW 41ST ST

11