

Approved _____ Mayor

Agenda Item No. 8(J)(1)(D)

Veto _____

06-05-07

Override _____

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

RESOLUTION NO. R-673-07

RESOLUTION AUTHORIZING THE EXECUTION OF THE FOURTH AMENDMENT TO FLORIDA POWER & LIGHT COMPANY UTILITY MASTER AGREEMENT AND AUTHORIZING THE ISSUANCE OF WORK ORDER NO. FPL-D-EHC-1 IN AN AMOUNT NOT TO EXCEED \$4,518,847.62 TO PROVIDE ENGINEERING DESIGN AND CONSTRUCTION FOR UTILITY RELOCATION FOR THE MIC - EARLINGTON HEIGHTS CONNECTOR PROJECT

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the Fourth Amendment to Florida Power & Light Company Utility Master Agreement, and authorizes the issuance of Work Order No. FPL-D-EHC-1 for an amount not to exceed \$4,518,847.62 to provide engineering design and construction for utility relocation of conflicting electric distribution facilities with the proposed construction of the MIC - Earlington Heights Connector Project, in substantially the form attached hereto and made a part hereto; and authorizing the Mayor, or his designee, to execute same for and on behalf of Miami-Dade County.

5

The foregoing resolution was offered by Commissioner Sally A. Heyman, who moved its adoption. The motion was seconded by Commissioner Bruno A. Barreiro and upon being put to a vote, the vote was as follows:

	Bruno A. Barreiro, Chairman	aye	
	Barbara J. Jordan, Vice-Chairwoman	aye	
Jose "Pepe" Diaz	absent		Audrey M. Edmonson aye
Carlos A. Gimenez	aye		Sally A. Heyman aye
Joe A. Martinez	aye		Dennis C. Moss aye
Dorrin D. Rolle	aye		Natacha Seijas aye
Katy Sorenson	aye		Rebeca Sosa aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission reaffirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **KAY SULLIVAN**
Deputy Clerk



Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

Memorandum



Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George W. Burgess
County Manager

Subject: Amendment Number Four to a Florida Power & Light Utility Master Agreement and Issuance of Work Order No. FPL-D-EHC-1 to Provide Utility Relocation of FPL's Distribution Facilities for the MIC-Earlington Heights Connector Project in an amount not to exceed \$4,518,847.62

Agenda Item No. 8(J)(1)(D)

Recommendation

The attached Amendment No. Four to the Florida Power & Light Company ("FPL") Utility Master Agreement and Work Order No. FPL-D-EHC-1 has been prepared by Miami-Dade Transit (MDT) and is recommended for approval.

Scope

PROJECT NAME: MIC-Earlington Heights Connector Project

PROJECT NO.: NCP004-TR07-UT2

PROJECT DESCRIPTION: The MIC-Earlington Heights Connector Project is an elevated 2.4 mile double-track, heavy-rail extension of the existing Miami-Dade Metrorail system. The project is located in central Miami-Dade County. This 2.4-mile heavy rail extension will connect the Miami Intermodal Center (MIC), located north of NW 21st Street and east of NW 42nd Avenue, to the existing elevated guideway just west of the Earlington Heights Metrorail station located at NW 41st Street and NW 22nd Avenue. The project includes one new Metrorail station at the MIC and provides a direct link to Downtown Miami from the MIC. The corridor begins at the existing elevated Metrorail line to the west of the Earlington Heights station, and continues westerly along the north side of SR 112, crosses SR 112 and then makes a southerly turn and crosses over the Miami River Canal. It then crosses over the South Florida Rail Corridor (SFRC) and parallels the SFRC and enters into the MIC.

FUNDING APPROVAL

Index Code: MTD300026PTB

A Bond PTP Operating

Subject: 22220 Approved by:

WORK ORDER DESCRIPTION: The relocation of certain FPL distribution facilities and equipment which are in conflict with the construction of the MIC-Earlington Heights Connector Project.

PRIMARY COMMISSION DISTRICT: The MIC-Earlington Heights Connector Project will be physically located in Commission Districts 2, 3, 5 and 6.

USING AGENCY: Miami-Dade Transit

MANAGING AGENCY: Miami-Dade Transit

Fiscal Impact / Funding Source

ORIGINAL AGREEMENT AMOUNT: Not applicable. Amendment No. 4 amends the original agreement, known as the *Utility Master Agreement* (October 1979). The purpose of the Agreement was to solely provide for the orderly relocation or re-arrangement of the utility facilities and the reimbursement to FPL of costs associated with said relocations in advance of construction of Metrorail facilities. This original Agreement specified the procedures under which the County and FPL would follow in identifying, planning, designing and construction of said relocations. Pursuant to the Master Agreement, a Work Order is provided to FPL for each individual relocation job. The Board authorizes FPL to perform work and bill the County for the reimbursable costs of its utilities relocation associated with such design, construction or reconstruction of the system.

PREVIOUS AGREEMENTS WITH COUNTY: FPL, a company that provides electric service, has multiple agreements with the County through various County departments.

PREVIOUS MODIFICATIONS: Three previous agreement modifications, all as a result of changes in the State's insurance requirements. Amendment No. 1 (1980) to change the insurance requirements; Amendment No. 2 (October 1989) to change the insurance requirements for the construction of the Metromover Extension; and Amendment No. 3 (March 31, 1998) to change the insurance requirements and to modify the Work Order form.

FUNDING SOURCE: The project will be funded through a combination of the \$100 million awarded by the Florida Department of Transportation (FDOT) towards this project, and proceeds from the Charter County Transit System Surtax (Surtax). The cost of this work order is included as part of the MIC-Earlinton Heights Connector Project, which is included among the rapid transit improvement projects listed in the People's Transportation Plan (PTP).

BASE WORK ORDER AMOUNT: \$4,108,043.29

CONTINGENCY ALLOWANCE (10%) \$410,804.33
Section 2-8.1 Miami Dade County Code

TOTAL WORK ORDER AMOUNT: \$4,518,847.62

FISCAL IMPACT: The fiscal impact of this Work Order amendment is \$4,518,847.62 and is part of the MIC-Earlinton Heights Connector Project and will be funded through a combination of the \$100 million from the Florida Department of Transportation (FDOT) and proceeds from the Surtax.

Track Record / Monitor

JUSTIFICATION:

FPL conflicting facilities must be relocated or adjusted to eliminate interference with the construction of the MIC - Earlington Heights Connector Project, and to avoid construction start-up delays. Work Order No. FPL-D-EHC-1, in the amount of \$4,518,847.62, will provide design and construction of said conflicting FPL distribution facilities. As stipulated in the *Utility Master Agreement*, the cost estimate prepared by FPL is based on the work necessary to relocate the utilities as identified in the 60% design drawings developed by the consultant engineer, URS, and a field verification. The FPL binding cost estimate stipulates that "should the actual FPL cost exceed the binding estimate amount, the applicant shall be responsible for those additional costs up to a maximum of 10% of the binding estimate amount." The estimate was reviewed by MDT staff and the consultant engineer to ensure that the estimate reflects the work necessary to accomplish the relocation of the conflicting facilities. Should the Final Design drawings change, and this results in changes to the identified utility conflicts, then another work order will be presented to the Board for approval.

FIRM:

Due to still pending easement issues for Parcel 501, the enclosed estimated relocation costs for the relocation of the existing overhead feeder across the Miami River and for Parcel 501 do not include any costs associated with the acquisition of Florida Power & Light Co. Distribution Easements. The relocation of FPL Transmission facilities will be submitted under a separate Work Order.

Florida Power & Light Company

Note: The utility relocation design may be performed by FPL or by their engineering consultant. The utility relocation construction may be performed by either FPL or FPL contractors. Said contractors are under a contract award to the lowest qualified bidder who submitted a proposal in conformity with the requirements and specifications of the work. A list of such contractors is submitted to the County in advance of the solicitation for bids. This is in accordance with the *Utility Master Agreement*.

LOCATION OF FIRM:
COMPANY PRINCIPALS:
HOW LONG IN BUSINESS:
PROJECT MANAGER:

Juno Beach, Florida
Company's stockholders
81 Years

The person responsible for Managing this Work Order is Jerry Borbolla, MDT, Chief, Right of Way & Utilities.

Background

This work order is necessary for the relocation of conflicting FPL facilities, which must be adjusted or relocated prior to construction of a People's Transportation Plan (PTP) project—MIC-Earlington Heights Metrorail Connector. The utility relocation is scheduled to begin July 2007. Construction of the MIC-Earlington Heights Connector is scheduled to begin 2008.

for 
OSBM Director


Assistant County Manager

5-7-07
Date



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: June 5, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(J)(1)(D)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review



WORK ORDER for UTILITY RELOCATION SERVICE

WORK ORDER No.: FPL-D-EHC-1 Rev _____

TO:	<u>Florida Power & Light Company</u>	DATE:
PROJECT:	<u>MIC-EARLINGTON HEIGHTS CONNECTOR PROJECT</u>	
CATEGORY OF WORK:	<u>Design and Construction Utility Relocation</u>	
AUTHORIZATION:	<u>Utility Master Agreement (October 17, 1979) as amended</u>	

Scope of Work:

(see attached Work Order Request No. FPL-D-EHC-1 from FPL for relocation of their distribution lines in conflict with the subject project).

COMPLETION SCHEDULE:

<u>Estimated</u>	<u>Start Date:</u>	<u>6/1/2007</u>
<u>Estimated</u>	<u>Completion Date:</u>	<u>6/1/2008</u>

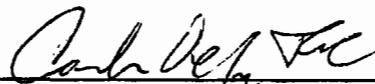
In the absence of a further written Work Order issued by the County, the County shall not be obligated to pay for the described work whenever performed in excess of the amount set forth in the Estimated Cost below, and the party to whom this order is issued shall not be obligated to perform the work in excess of the authorized amount

ESTIMATED COST:	<u>\$4,518,847.62</u>
FUNDS AVAILABLE:	_____
INDEX CODE:	<u>MTD300026PTB</u>
SUB-OBJECT:	_____
PROJECT DETAIL:	_____
PROJECT:	_____

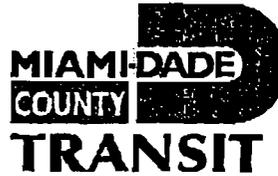
	<u>4/11/07</u>
Project Manager	DATE
	<u>5/4/07</u>
Deputy Director, MDT	DATE
	<u>05/04/07</u>
Director, MDT	DATE

FINANCE CONCURRENCE:

APPROVED:


MDT Finance

County Manager _____ DATE _____



Right of Way And Utilities Division

WORK ORDER REQUEST for UTILITY RELOCATION SERVICE

REQUEST No.: FPL-D-EHC-1 Rev

- 1. Name of Firm: Florida Power & Light Company DATE:
- 2. Project: MIC-EARLINGTON HEIGHTS CONNECTOR PROJECT
- 3. Request For:
 - New Work Order
 - Revision No. _____ to Work Order No. _____
- 4. Category of Work: Design and Construction Utility Relocation
- 5. Authorization: Utility Master Agreement (October 17, 1979) as amended
- 6. Specific Justification:

Provide Engineering, supervision, surveying, and construction of FPL's Distribution electrical facilities that are in conflict with the MIC-Earlinton Heights Connector Project

7. Scope of Work or Services to be Performed:

(SEE ATTACHMENT)

8. COMPLETION SCHEDULE:

<u>Estimated</u>	<u>Start Date: 7-01-2007</u>
<u>Estimated</u>	<u>Completion Date: 7-01-2008</u>

9. Estimated Cost: \$4,518,847.62

10. Signature:

NAME: *Thomas R. [Signature]*

TITLE: SR. SYSTEM PROJECT MANAGER DATE: 4-12-07

FOURTH AMENDMENT TO THE
UTILITY MASTER AGREEMENT
BETWEEN
MIAMI-DADE COUNTY, FLORIDA
AND
FLORIDA POWER & LIGHT COMPANY

THIS FOURTH AMENDMENT TO THE UTILITY MASTER AGREEMENT is entered into this day of , 2007, by and between MIAMI-DADE COUNTY, a political subdivision of the State of Florida, hereinafter referred to as "County" and FLORIDA POWER & LIGHT COMPANY, hereinafter referred to as "Utility".

NOW, THEREFORE, in consideration of the mutual promises of the County and the Utility the parties do mutually agree as follows:

Amend Article II Paragraphs 13 and 14 as follows:

13. Notice Under this Agreement: All notices or other Communications to either party by the other shall be made in writing and addressed as follows: to the County: Director, Miami-Dade Transit, 111 NW 1st Street, Suite 910, Miami, FL 33128; to the Utility: c/o FPL Miami Dade County Relocation Coordinator, Florida Power & Light, 4200 West Flagler Street, Miami, Florida 33134.

14. Delegation of Power and Duties: Concurrent with the execution of this Agreement, the following persons shall be designated as the authorized representatives of the parties for the purposes of this Agreement: for the County: Miami-Dade Transit, Chief Right of Way and Utilities Division; for the Utility: FPL Miami Dade County Relocation Coordinator. Any such designation may be amended upon the provision of such notice as specified above.

Amend Article X Paragraph 13 as follows:

13. Insurance: Florida Power & Light Company (FPL) shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities

from any and all liability, losses or damages, including attorney's fees and costs of defense, which the County or its offices, employees, agents or instrumentalities may incur as a result of claims, demands, suits, causes of actions or proceedings of any kind or nature arising out of, relating to, or resulting from the performance of the Agreement by FPL or its employees, agents, servants, partners, principals or subcontractors. FPL shall pay all claims and losses in connection therewith, and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay all costs, judgments, and attorney's fees which may issue thereon. FPL expressly understands and agrees that any insurance protection required by this Agreement or otherwise provided by contractor shall in no way limit the responsibility to indemnify, keep and save harmless and defend the County or its offices, employees, agents and instrumentalities as herein provided.

IN WITNESS WHEREOF, the parties have executed this Fourth Amendment to the Utility Master Agreement as of the date first above written.

ATTEST:
Harvey Ruvin, Clerk

MIAMI-DADE COUNTY, FLORIDA
By its Board of County Commissioners

By: _____
Deputy Clerk

By: _____
County Manager

Witness:

FLORIDA POWER & LIGHT COMPANY

By: _____
Title: _____

Approved by County Attorney as
to form and legal sufficiency.





February 5, 2007.

Mr. Jerry Borbolla
Miami Dade Transit
111 NW 1 ST, Suite 1510
Miami, FL. 33132



Re: **Earlington Heights Corridor
Binding Cost Estimate (Revised)**

Dear Mr. Borbolla,

Per your request, Florida Power & Light Co. has revised the "Binding Cost Estimate", for the Earlington Heights Corridor, to include the previously omitted relocation costs associated with Parcel 501, Parcel 312, the work associated with NWS River Dr. and the CSX crossing.

This "Revised Binding Cost Estimate" is based on Miami-Dade Transits Revised 60% Plans dated 10/2/2006. The revised "Binding Cost Estimate", for Distribution Relocation work, is \$4,108,043.29. This estimate is valid through August 2, 2007. Should the actual FPL costs exceed the binding estimate amount, the applicant shall be responsible for those additional costs up to a maximum of 10% of the binding estimate amount.

Due to the easement issues, still pending for Parcel 501, the enclosed estimated relocation costs for the relocation of the existing overhead feeder across the Miami River and for Parcel 501 do not include any costs associated with the acquisition of Florida Power & Light Co. Distribution Easements.

If you should have any questions, or if you should need any additional information, please contact me at my office at 305-442-5128, or my cell phone at 305-582-6280.

Yours truly,

Thomas S. Hodgdon
Senior System Project Manager

Project No.	EH	Resp. Due:	10/17
DCN/CIN	378		
MDT File Code	55.43-1, 55.41, 55.42-3		
Attachments:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	

ENTERED

MDT BUDET
APPROVAL:

DEPUTY DIRECTOR, ADMINISTRATION DATE

BUDGET APPROVAL
FUNDS AVAILABLE:

OSBM DIRECTOR DATE

APPROVED AS TO
LEGAL SUFFICIENCY:

Bruce Zilhaber

COUNTY ATTORNEY

4-25-07

DATE

ASSISTANT COUNTY MANAGER DATE

Project Description

Summary Estimate of Cost

FPL Reloc of Facilities for EHT/MIC Corridor

Project Level

Project Name: MET Earlington Heights

Work Order List (max 6)
 09089-004-0883-000 09093-004-0883-000 09090-004-0883-000
 09091-004-0883-000 09094-004-0883-000 09095-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$41,182.00	Applied Engineering	\$518,210.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$41,182.00</u>	Sub-total	<u>\$518,210.00</u>	<u>\$559,392.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$9,691.60	Labor	\$122,831.36	
26			* Additives of Labor		
27		\$4,806.80	Transportation Expenses	\$60,921.40	
28			Material	\$517,601.21	
29			* Stores Loading	\$32,484.16	
30		\$130,485.60	Contractor & Misc. Expenses	\$1,653,774.84	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$144,984.00</u>	Sub-total	<u>\$2,387,612.97</u>	<u>\$2,532,596.97</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$12,356.90	
36			* Additives of Labor		
37			Transportation Expenses	\$6,128.74	
38			Material	\$6,694.72	
39			* Stores Handling	\$421.28	
40			Contractor & Misc. Expenses	\$166,370.76	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$191,972.40</u>	<u>\$191,972.40</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$56,293.92	Administrative & General Costs	\$767,788.00	
46		<u>\$56,293.92</u>	Sub-total	<u>\$767,788.00</u>	<u>\$824,081.92</u>
47					
48	\$0.00	\$242,459.92	GRAND TOTAL	\$3,865,583.37	\$4,108,043.29
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$3,865,583.37
50			TOTAL REMOVAL COST		\$242,459.92
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		\$4,108,043.29
53			CREDIT ###.###% (FROM AGREEMENT)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		\$4,108,043.29

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Thomas A. Hodgdon
 Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc 1 pole & stlt (loc #1)
 (Site:nw 22 ct & nw 41 st)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09089-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$121.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$121.00</u>	Sub-total		<u>\$121.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$34.57	Labor		
26			* Additives of Labor		
27		\$17.15	Transportation Expenses		
28			Material	\$484.80	
29			* Stores Loading	\$28.70	
30		\$465.48	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$517.20</u>	Sub-total	<u>\$513.50</u>	<u>\$1,030.70</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$168.29	
36			* Additives of Labor		
37			Transportation Expenses	\$83.47	
38			Material	\$336.43	
39			* Stores Handling	\$21.17	
40			Contractor & Misc. Expenses	\$2,265.84	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,875.20</u>	<u>\$2,875.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$192.77	Administrative & General Costs	\$755.55	
46		<u>\$192.77</u>	Sub-total	<u>\$755.55</u>	<u>\$948.32</u>
47					
48	<u>\$0.00</u>	<u>\$830.97</u>	GRAND TOTAL	<u>\$4,144.25</u>	<u>\$4,975.22</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$4,144.25</u>
50			TOTAL REMOVAL COST		<u>\$830.97</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$4,975.22</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$4,975.22</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remove oh facilities (loc #2)
 (Site: nw 23 av & nw 41 st)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09093-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$5,259.00	Applied Engineering	\$14,822.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$5,259.00</u>	Sub-total	<u>\$14,822.00</u>	<u>\$20,081.00</u>
14			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
15			Labor		
16			* Additives of Labor		
17			Transportation Expenses		
18			Purchase and/or Easements		
19			Contractor & Misc. Expenses		
20			* Additives of Contractor & Misc. Expenses		
21			Sub-total		
22			(C) CONSTRUCTION		
23			Labor	\$3,392.46	
24		\$1,203.79	* Additives of Labor		
25			Transportation Expenses	\$1,682.58	
26		\$597.05	Material	\$23,840.05	
27			* Stores Loading	\$1,485.59	
28		\$16,207.56	Contractor & Misc. Expenses	\$45,675.36	
29			* Additives of Contractor & Misc. Expenses		
30		<u>\$18,008.40</u>	Sub-total	<u>\$76,076.04</u>	<u>\$94,084.44</u>
31			(D) OTHER - MAINTENANCE		
32			Labor	\$289.26	
33			* Additives of Labor		
34			Transportation Expenses	\$143.46	
35			Material	\$289.01	
36			* Stores Handling	\$18.19	
37			Contractor & Misc. Expenses	\$3,894.48	
38			* Additives of Contractor & Misc. Expenses		
39			Sub-total	<u>\$4,634.40</u>	<u>\$4,634.40</u>
40			(E) ADMINISTRATIVE & GENERAL COSTS		
41		\$7,036.88	Administrative & General Costs	\$21,130.03	
42		<u>\$7,036.88</u>	Sub-total	<u>\$21,130.03</u>	<u>\$28,166.91</u>
43					
44	\$0.00	\$30,304.28	GRAND TOTAL	\$116,662.47	\$146,966.75
45	TOTAL INSTALLATION AND MAINTENANCE COST				\$116,662.47
46	TOTAL REMOVAL COST				\$30,304.28
47	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				\$0.00
48	SUB-TOTAL				\$146,966.75
49	CREDIT FROM AGREEMENT (0%)				\$0.00
50	NET REPLACEMENT COST (Sum lines 48 and 49)				\$146,966.75

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

Work Order Description

durc07 - rbl - inst 2 - 6" ducts by dir. bore
(loc(Site:nw 23 av & nw 41 st)

Summary Estimate of Cost

Work Order Level

Project Name MET Earlington Heights
Work Order 09090-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$38,159.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>- \$38,159.00</u>	<u>\$38,159.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$10,132.62	
26			* Additives of Labor		
27			Transportation Expenses	\$5,025.54	
28			Material	\$20,215.15	
29			* Stores Loading	\$1,272.05	
30			Contractor & Misc. Expenses	\$136,423.44	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$173,068.80</u>	<u>\$173,068.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$57,335.55	
46			Sub-total	<u>\$57,335.55</u>	<u>\$57,335.55</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$268,563.35</u>	<u>\$268,563.35</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$268,563.35
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$268,563.35</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$268,563.35</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

csrc07 - rbl - pull cable into dir. bore (loc #2)
(Site:nw 23 av & nw 41 st)

Work Order Level

Project Name MET Earlington Heights
Work Order 09091-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$7,452.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>- \$7,452.00</u>	<u>\$7,452.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$1,156.70	
26			* Additives of Labor		
27			Transportation Expenses	\$573.70	
28			Material	\$14,525.20	
29			* Stores Loading	\$914.00	
30			Contractor & Misc. Expenses	\$15,573.60	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$32,743.20</u>	<u>\$32,743.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$73.80	
36			* Additives of Labor		
37			Transportation Expenses	\$36.60	
38			Material	\$117.41	
39			* Stores Handling	\$7.39	
40			Contractor & Misc. Expenses	\$993.60	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,228.80</u>	<u>\$1,228.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$7,837.51	
46			Sub-total	<u>\$7,837.51</u>	<u>\$7,837.51</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$49,261.51</u>	<u>\$49,261.51</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$49,261.51</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$49,261.51</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$49,261.51</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remove/reloc oh facilities (loc #3)(Site:rw 23 ct & nw 41 st)

Work Order Level

Project Name MET Earlington Heights.
Work Order 09094-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,474.00	Applied Engineering	\$7,000.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,474.00</u>	Sub-total	<u>-\$7,000.00</u>	<u>\$8,474.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$315.89	Labor	\$1,500.35	
26			* Additives of Labor		
27		\$156.67	Transportation Expenses	\$744.13	
28			Material	\$11,357.18	
29			* Stores Loading	\$706.92	
30		\$4,253.04	Contractor & Misc. Expenses	\$20,200.32	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$4,725.60</u>	Sub-total	<u>\$34,508.90</u>	<u>\$39,234.50</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$159.47	
36			* Additives of Labor		
37			Transportation Expenses	\$79.09	
38			Material	\$2.26	
39			* Stores Handling	\$0.14	
40			Contractor & Misc. Expenses	\$2,147.04	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,388.00</u>	<u>\$2,388.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$1,875.73	Administrative & General Costs	\$9,624.63	
46		<u>\$1,875.73</u>	Sub-total	<u>\$9,624.63</u>	<u>\$11,500.36</u>
47					
48	<u>\$0.00</u>	<u>\$8,075.33</u>	GRAND TOTAL	<u>\$53,521.53</u>	<u>\$61,596.86</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$53,521.53</u>
50			TOTAL REMOVAL COST		<u>\$8,075.33</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$61,596.86</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$61,596.86</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remove oh facilities (loc #4)
(Site:alley b/w nw 24 & 25 av & n)

Work Order Level

Project Name MET Earlington Heights
Work Order 09095-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$73.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$73.00</u>	Sub-total		<u>\$73.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$20.70	Labor		
26			* Additives of Labor		
27		\$10.26	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$278.64	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$309.60</u>	Sub-total		<u>\$309.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$15.24	
36			* Additives of Labor		
37			Transportation Expenses	\$7.56	
38			Material	\$13.55	
39			* Stores Handling	\$0.85	
40			Contractor & Misc. Expenses	\$205.20	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$242.40</u>	<u>\$242.40</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$115.57	Administrative & General Costs	\$68.42	
46		<u>\$115.57</u>	Sub-total	<u>\$68.42</u>	<u>\$183.99</u>
47					
48	\$0.00	\$498.17	GRAND TOTAL	\$310.82	\$808.99
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$310.82
50			TOTAL REMOVAL COST		\$498.17
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$808.99</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$808.99</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc stit (loc #5) sta.226 to
sta.(Site:rw 41 st w/o nw 27 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09163-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$379.00	Applied Engineering	\$1,201.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$379.00</u>	Sub-total	<u>\$1,201.00</u>	<u>\$1,580.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$100.51	Labor	\$319.09	
26			* Additives of Labor		
27		\$49.85	Transportation Expenses	\$158.27	
28			Material	\$453.84	
29			* Stores Loading	\$28.56	
30		\$1,353.24	Contractor & Misc. Expenses	\$4,296.24	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$1,503.60</u>	Sub-total	<u>\$5,256.00</u>	<u>\$6,759.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$295.99	
36			* Additives of Labor		
37			Transportation Expenses	\$146.81	
38			Material	(\$5.64)	
39			* Stores Handling	(\$0.36)	
40			Contractor & Misc. Expenses	\$3,985.20	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,422.00</u>	<u>\$4,422.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$568.89	Administrative & General Costs	\$3,134.27	
46		<u>\$568.89</u>	Sub-total	<u>\$3,134.27</u>	<u>\$3,703.16</u>
47					
48	<u>\$0.00</u>	<u>\$2,451.49</u>	GRAND TOTAL	<u>\$14,013.27</u>	<u>\$16,464.76</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$14,013.27</u>
50			TOTAL REMOVAL COST		<u>\$2,451.49</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$16,464.76</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$16,464.76</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc/remv oh facilities (loc #7)
(Site:nw 4 1 st & e/o nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09166-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,109.00	Applied Engineering	\$3,189.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,109.00</u>	Sub-total	<u>\$3,189.00</u>	<u>\$4,298.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$233.99	Labor	\$672.60	
26			* Additives of Labor		
27		\$116.05	Transportation Expenses	\$333.60	
28			Material	\$4,986.61	
29			* Stores Loading	\$313.79	
30		\$3,150.36	Contractor & Misc. Expenses	\$9,055.80	
			* Additives of Contractor & Misc. Expenses		
		<u>\$3,500.40</u>	Sub-total	<u>\$15,362.40</u>	<u>\$18,862.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$156.50	
36			* Additives of Labor		
37			Transportation Expenses	\$77.62	
38			Material	\$465.13	
39			* Stores Handling	\$29.27	
40			Contractor & Misc. Expenses	\$2,107.08	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,835.60</u>	<u>\$2,835.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$1,394.74	Administrative & General Costs	\$4,712.18	
46		<u>\$1,394.74</u>	Sub-total	<u>\$4,712.18</u>	<u>\$6,106.92</u>
47					
48	\$0.00	\$6,004.14	GRAND TOTAL	\$26,099.18	\$32,103.32
49	TOTAL INSTALLATION AND MAINTENANCE COST				\$26,099.18
50	TOTAL REMOVAL COST				\$6,004.14
51	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				\$0.00
52	SUB-TOTAL				<u>\$32,103.32</u>
53	CREDIT FROM AGREEMENT (0%)				\$0.00
54	NET REPLACEMENT COST (Sum lines 52 and 53)				<u>\$32,103.32</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

Work Order Description

Summary Estimate of Cost

csr07 - rbl - pull cable in dir. bore (loc #7)
(Site:nw 41 st & e/o nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09167-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$4,626.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>-\$4,626.00</u>	<u>\$4,626.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$626.40	
26			* Additives of Labor		
27			Transportation Expenses	\$310.68	
28			Material	\$10,380.79	
29			* Stores Loading	\$653.21	
30			Contractor & Misc. Expenses	\$8,433.72	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$20,404.80</u>	<u>\$20,404.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$4,248.17	
46			Sub-total	<u>\$4,248.17</u>	<u>\$4,248.17</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$29,278.97	\$29,278.97
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$29,278.97
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$29,278.97</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$29,278.97</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst ug fdr tie by dir. bore (loc
#(Site:nw 41 st & e/o nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09165-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$12,572.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$12,572.00</u>	<u>\$12,572.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$3,325.48	
26			* Additives of Labor		
27			Transportation Expenses	\$1,649.36	
28			Material	\$6,663.12	
29			* Stores Loading	\$419.28	
30			Contractor & Misc. Expenses	\$44,773.56	
			* Additives of Contractor & Misc. Expenses		
			Sub-total	<u>\$56,830.80</u>	<u>\$56,830.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$70.99	
36			* Additives of Labor		
37			Transportation Expenses	\$35.21	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$955.80	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,062.00</u>	<u>\$1,062.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$19,151.01	
46			Sub-total	<u>\$19,151.01</u>	<u>\$19,151.01</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$89,615.81	\$89,615.81
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$89,615.81</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$89,615.81</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$89,615.81</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

ohrc07 - rbl - remv/reloc stlt pole & fixture
(loc(Site:rw 41 st & e/o nw 32 av)

Summary Estimate of Cost

Work Order Level

Project Name MET Earlington Heights
Work Order 09168-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$111.00	Applied Engineering	\$73.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$111.00</u>	Sub-total	<u>\$73.00</u>	<u>\$184.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$27.67	Labor	\$18.37	
26			* Additives of Labor		
27		\$13.73	Transportation Expenses	\$9.11	
28			Material	\$94.84	
29			* Stores Loading	\$5.96	
30		\$372.60	Contractor & Misc. Expenses	\$247.32	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$414.00</u>	Sub-total	<u>\$375.60</u>	<u>\$789.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$307.70	
36			* Additives of Labor		
37			Transportation Expenses	\$152.62	
38			Material	\$3.38	
39			* Stores Handling	\$0.22	
40			Contractor & Misc. Expenses	\$4,142.88	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,606.80</u>	<u>\$4,606.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$158.70	Administrative & General Costs	\$1,486.59	
46		<u>\$158.70</u>	Sub-total	<u>\$1,486.59</u>	<u>\$1,645.29</u>
47					
48	<u>\$0.00</u>	<u>\$683.70</u>	GRAND TOTAL	<u>\$6,541.99</u>	<u>\$7,225.69</u>
49	TOTAL INSTALLATION AND MAINTENANCE COST				<u>\$6,541.99</u>
50	TOTAL REMOVAL COST				<u>\$683.70</u>
51	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				<u>\$0.00</u>
52	SUB-TOTAL				<u>\$7,225.69</u>
53	CREDIT FROM AGREEMENT (0%)				<u>\$0.00</u>
54	NET REPLACEMENT COST (Sum lines 52 and 53)				<u>\$7,225.69</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

Order 07 - rbl - inst ug fdr tie by open trench
(loc(Site:rw 41 st & e/o nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09170-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$21,225.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$21,225.00</u>	<u>\$21,225.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$6,132.22	
26			* Additives of Labor		
27			Transportation Expenses	\$3,041.42	
28			Material	\$3,672.50	
29			* Stores Loading	\$231.10	
30			Contractor & Misc. Expenses	\$82,562.76	
			* Additives of Contractor & Misc. Expenses		
			Sub-total	<u>\$95,640.00</u>	<u>\$95,640.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$34,119.16	
46			Sub-total	<u>\$34,119.16</u>	<u>\$34,119.16</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$150,984.16</u>	<u>\$150,984.16</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$150,984.16
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$150,984.16</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$150,984.16</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

25

Work Order Description

Summary Estimate of Cost

oh5c07 - rbl - reloc/remv oh facilities (loc #10)
(Site:nw 41 st & nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09171-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,489.00	Applied Engineering	\$6,024.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,489.00</u>	Sub-total	<u>\$6,024.00</u>	<u>\$7,513.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$359.60	Labor	\$1,454.46	
26			* Additives of Labor		
27		\$178.36	Transportation Expenses	\$721.38	
28			Material	\$5,271.12	
29			* Stores Loading	\$331.68	
30		\$4,841.64	Contractor & Misc. Expenses	\$19,582.56	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$5,379.60</u>	Sub-total	<u>\$27,361.20</u>	<u>\$32,740.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$156.50	
36			* Additives of Labor		
37			Transportation Expenses	\$77.62	
38			Material	(\$991.22)	
39			* Stores Handling	(\$62.38)	
40			Contractor & Misc. Expenses	\$2,107.08	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,287.60</u>	<u>\$1,287.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,076.65	Administrative & General Costs	\$9,102.36	
46		<u>\$2,076.65</u>	Sub-total	<u>\$9,102.36</u>	<u>\$11,179.01</u>
47					
48	<u>\$0.00</u>	<u>\$8,945.25</u>	GRAND TOTAL	<u>\$43,775.16</u>	<u>\$52,720.41</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$43,775.16</u>
50			TOTAL REMOVAL COST		<u>\$8,945.25</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$52,720.41</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$52,720.41</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

29

Work Order Description

Summary Estimate of Cost

csrc07 - rbl - pull cable (loc #10)
(Site: nw 41 st & nw 32 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09172-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$3,265.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$3,265.00</u>	<u>\$3,265.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$629.21	
26			* Additives of Labor		
27			Transportation Expenses	\$312.07	
28			Material	\$4,539.55	
29			* Stores Loading	\$285.65	
30			Contractor & Misc. Expenses	\$8,471.52	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$14,238.00</u>	<u>\$14,238.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$3,838.32	
46			Sub-total	<u>\$3,838.32</u>	<u>\$3,838.32</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$21,341.32</u>	<u>\$21,341.32</u>
49	TOTAL INSTALLATION AND MAINTENANCE COST				<u>\$21,341.32</u>
50	TOTAL REMOVAL COST				<u>\$0.00</u>
51	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				<u>\$0.00</u>
52	SUB-TOTAL				<u>\$21,341.32</u>
53	CREDIT FROM AGREEMENT (0%)				<u>\$0.00</u>
54	NET REPLACEMENT COST (Sum lines 52 and 53)				<u>\$21,341.32</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc/remv oh facilities (loc #11)
(Site:nw 38 st & nw 33 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09174-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,817.00	Applied Engineering	\$10,164.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,817.00</u>	Sub-total	<u>\$40,164.00</u>	<u>\$11,981.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$331.13	Labor	\$1,851.53	
26			* Additives of Labor		
27		\$164.23	Transportation Expenses	\$918.31	
28			Material	\$21,804.95	
29			* Stores Loading	\$1,362.19	
30		\$4,458.24	Contractor & Misc. Expenses	\$24,928.56	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$4,953.60</u>	Sub-total	<u>\$50,865.54</u>	<u>\$55,819.14</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$237.67	
36			* Additives of Labor		
37			Transportation Expenses	\$117.89	
38			Material	\$590.45	
39			* Stores Handling	\$37.15	
40			Contractor & Misc. Expenses	\$3,200.04	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,183.20</u>	<u>\$4,183.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,050.62	Administrative & General Costs	\$12,534.52	
46		<u>\$2,050.62</u>	Sub-total	<u>\$12,534.52</u>	<u>\$14,585.14</u>
47					
48	<u>\$0.00</u>	<u>\$8,821.22</u>	GRAND TOTAL	<u>\$77,747.26</u>	<u>\$86,568.48</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$77,747.26</u>
50			TOTAL REMOVAL COST		<u>\$8,821.22</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$86,568.48</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$86,568.48</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst ug fdr tie by dir. bore (loc #)(Site:v/o nw 38 st & nw 33 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09173-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$44,373.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$44,373.00</u>	<u>\$44,373.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$11,658.48	
26			* Additives of Labor		
27			Transportation Expenses	\$5,782.32	
28			Material	\$22,072.30	
29			* Stores Loading	\$1,388.90	
30			Contractor & Misc. Expenses	\$156,967.20	
			* Additives of Contractor & Misc. Expenses		
			Sub-total	<u>\$197,869.20</u>	<u>\$197,869.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$66,114.79	
46			Sub-total	<u>\$66,114.79</u>	<u>\$66,114.79</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$308,356.99	\$308,356.99
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$308,356.99</u>
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$308,356.99</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$308,356.99</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

29

Work Order Description

Summary Estimate of Cost

csrc07 - rbl - pull cable in dir. bore (loc #11)
(Site: nw 38 st & nw 33 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09175-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$156.00	Applied Engineering	\$10,351.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$156.00</u>	Sub-total	<u>\$10,351.00</u>	<u>\$10,507.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$28.39	Labor	\$1,881.44	
26			* Additives of Labor		
27		\$14.09	Transportation Expenses	\$933.16	
28			Material	\$16,319.11	
29			* Stores Loading	\$1,026.89	
30		\$382.32	Contractor & Misc. Expenses	\$25,331.40	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$424.80</u>	Sub-total	<u>\$45,492.00</u>	<u>\$45,916.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$74.44	
36			* Additives of Labor		
37			Transportation Expenses	\$36.92	
38			Material	\$216.76	
39			* Stores Handling	\$13.64	
40			Contractor & Misc. Expenses	\$1,002.24	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,344.00</u>	<u>\$1,344.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$175.91	Administrative & General Costs	\$11,994.02	
46		<u>\$175.91</u>	Sub-total	<u>\$11,994.02</u>	<u>\$12,169.93</u>
47					
48	<u>\$0.00</u>	<u>\$756.71</u>	GRAND TOTAL	<u>\$69,181.02</u>	<u>\$69,937.73</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$69,181.02
50			TOTAL REMOVAL COST		\$756.71
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$69,937.73</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$69,937.73</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc/remv oh facilities (loc #13)
 (Site:nw 38 st & nw 35 av)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09176-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$709.00	Applied Engineering	\$3,097.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$709.00</u>	Sub-total	<u>\$3,097.00</u>	<u>\$3,806.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$147.60	Labor	\$645.17	
26			* Additives of Labor		
27		\$73.20	Transportation Expenses	\$319.99	
28			Material	\$6,789.77	
29			* Stores Loading	\$418.78	
30		\$1,987.20	Contractor & Misc. Expenses	\$8,686.44	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$2,208.00</u>	Sub-total	<u>\$16,860.15</u>	<u>\$19,068.15</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$269.21	
36			* Additives of Labor		
37			Transportation Expenses	\$133.51	
38			Material	\$653.66	
39			* Stores Handling	\$41.14	
40			Contractor & Misc. Expenses	\$3,624.48	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,722.00</u>	<u>\$4,722.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$882.72	Administrative & General Costs	\$5,066.44	
46		<u>\$882.72</u>	Sub-total	<u>\$5,066.44</u>	<u>\$5,949.16</u>
47					
48	\$0.00	\$3,799.72	GRAND TOTAL	\$29,745.59	\$33,545.31
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$29,745.59
50			TOTAL REMOVAL COST		\$3,799.72
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		\$33,545.31
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		\$33,545.31

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv oh facilities (loc #14)
 (Site:nw 38 st & b/w 35 - 36 av)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09178-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,720.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,720.00</u>	Sub-total		<u>\$1,720.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$490.12	Labor		
26			* Additives of Labor		
27		\$243.08	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$6,598.80	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$7,332.00</u>	Sub-total		<u>\$7,332.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$1,177.96	
36			* Additives of Labor		
37			Transportation Expenses	\$584.24	
38			Material	\$704.47	
39			* Stores Handling	\$44.33	
40			Contractor & Misc. Expenses	\$15,859.80	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$18,370.80</u>	<u>\$18,370.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,734.29	Administrative & General Costs	\$5,288.52	
46		<u>\$2,734.29</u>	Sub-total	<u>\$5,288.52</u>	<u>\$8,022.81</u>
47					
48	<u>\$0.00</u>	<u>\$11,786.29</u>	GRAND TOTAL	<u>\$23,659.32</u>	<u>\$35,445.61</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$23,659.32</u>
50			TOTAL REMOVAL COST		<u>\$11,786.29</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$35,445.61</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$35,445.61</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - oh rm (loc-15)
 (Site:v/o n w 36 av & sr 112)

Work Order Level

Project Name MET Earlington Heights.
 Work Order 09164-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$2,436.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$2,436.00</u>	Sub-total		<u>\$2,436.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$700.04	Labor		
26			* Additives of Labor		
27		\$347.20	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$9,425.16	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$10,472.40</u>	Sub-total		<u>\$10,472.40</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$937.80	
36			* Additives of Labor		
37			Transportation Expenses	\$465.12	
38			Material	(\$1,118.80)	
39			* Stores Handling	(\$70.40)	
40			Contractor & Misc. Expenses	\$12,626.28	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$12,840.00</u>	<u>\$12,840.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$3,899.00	Administrative & General Costs	\$4,210.29	
46		<u>\$3,899.00</u>	Sub-total	<u>\$4,210.29</u>	<u>\$8,109.29</u>
47					
48	<u>\$0.00</u>	<u>\$16,807.40</u>	GRAND TOTAL	<u>\$17,050.29</u>	<u>\$33,857.69</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$17,050.29</u>
50			TOTAL REMOVAL COST		<u>\$16,807.40</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$33,857.69</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$33,857.69</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc/remv oh facilities (loc #15)
 (Site:nw 38 st & nw 36 av)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09179-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,174.00	Applied Engineering	\$7,406.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,174.00</u>	Sub-total	<u>-\$7,406.00</u>	<u>\$8,580.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$242.41	Labor	\$1,528.26	
26			* Additives of Labor		
27		\$120.23	Transportation Expenses	\$757.98	
28			Material	\$14,171.52	
29			* Stores Loading	\$877.56	
30		\$3,263.76	Contractor & Misc. Expenses	\$20,576.16	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$3,626.40</u>	Sub-total	<u>\$37,911.48</u>	<u>\$41,537.88</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$308.03	
36			* Additives of Labor		
37			Transportation Expenses	\$152.77	
38			Material	\$492.23	
39			* Stores Handling	\$30.97	
40			Contractor & Misc. Expenses	\$4,147.20	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$5,131.20</u>	<u>\$5,131.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$1,452.72	Administrative & General Costs	\$10,542.93	
46		<u>\$1,452.72</u>	Sub-total	<u>\$10,542.93</u>	<u>\$11,995.65</u>
47					
48	<u>\$0.00</u>	<u>\$6,253.12</u>	GRAND TOTAL	<u>\$60,991.61</u>	<u>\$67,244.73</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$60,991.61</u>
50			TOTAL REMOVAL COST		<u>\$6,253.12</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$67,244.73</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$67,244.73</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

dūrc07 - rbl - inst. 120' duct bank & cable (loc
#(Site:nw 38 st & nw 36 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09180-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$43,862.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$43,862.00</u>	<u>\$43,862.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$11,773.67	
26			* Additives of Labor		
27			Transportation Expenses	\$5,839.45	
28			Material	\$21,843.12	
29			* Stores Loading	\$1,374.48	
30			Contractor & Misc. Expenses	\$158,518.08	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$199,348.80</u>	<u>\$199,348.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$66,473.32	
46			Sub-total	<u>\$66,473.32</u>	<u>\$66,473.32</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$309,684.12	\$309,684.12
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$309,684.12
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$309,684.12</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$309,684.12</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - pull cable in duct (loc #15)
(Site: v/o r/w 36 ave & sr 112)

Work Order Level

Project Name MET Earlington Heights
Work Order 09257-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$8,212.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$8,212.00</u>	<u>\$8,212.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$1,163.93	
26			* Additives of Labor		
27			Transportation Expenses	\$577.27	
28			Material	\$17,658.06	
29			* Stores Loading	\$1,111.14	
30			Contractor & Misc. Expenses	\$15,670.80	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$36,181.20</u>	<u>\$36,181.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$70.10	
36			* Additives of Labor		
37			Transportation Expenses	\$34.78	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$943.92	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,048.80</u>	<u>\$1,048.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$8,089.25	
46			Sub-total	<u>\$8,089.25</u>	<u>\$8,089.25</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$53,531.25</u>	<u>\$53,531.25</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$53,531.25</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$53,531.25</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$53,531.25</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: _____

Angel Vargas

Submitted By: _____

Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv oh facilities (loc #16)
 (Site: v/o nw 37 av & nw 36 st)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09181-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$2,347.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$2,347.00</u>	Sub-total		<u>\$2,347.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$668.51	Labor		
26			* Additives of Labor		
27		\$331.57	Transportation Expenses		
28			Material	\$486.00	
29			* Stores Loading	\$28.77	
30		\$9,000.72	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$10,000.80</u>	Sub-total	<u>\$514.77</u>	<u>\$10,515.57</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$984.56	
36			* Additives of Labor		
37			Transportation Expenses	\$488.32	
38			Material	\$346.60	
39			* Stores Handling	\$21.80	
40			Contractor & Misc. Expenses	\$13,255.92	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$15,097.20</u>	<u>\$15,097.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$3,729.84	Administrative & General Costs	\$4,420.24	
46		<u>\$3,729.84</u>	Sub-total	<u>\$4,420.24</u>	<u>\$8,150.08</u>
47					
48	\$0.00	\$16,077.64	GRAND TOTAL	\$20,032.21	\$36,109.85
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$20,032.21
50			TOTAL REMOVAL COST		\$16,077.64
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$36,109.85</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$36,109.85</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

Work Order Description

ofirc07 - rbl - set pl/tx to maintain svc (loc #16)(Site:3711 nw 36 st)

Summary Estimate of Cost

Work Order Level

Project Name MET Earlington Heights.
Work Order 09169-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$2,019.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>-\$2,019.00</u>	<u>\$2,019.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$391.13	
26			* Additives of Labor		
27			Transportation Expenses	\$193.99	
28			Material	\$5,193.96	
29			* Stores Loading	\$318.55	
30			Contractor & Misc. Expenses	\$5,266.08	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$11,363.71</u>	<u>\$11,363.71</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$180.65	
36			* Additives of Labor		
37			Transportation Expenses	\$89.59	
38			Material	\$819.62	
39			* Stores Handling	\$51.58	
40			Contractor & Misc. Expenses	\$2,432.16	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$3,573.60</u>	<u>\$3,573.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$3,193.72	
46			Sub-total	<u>\$3,193.72</u>	<u>\$3,193.72</u>
47					
48	<u>\$0.00</u>	<u>\$0.00</u>	GRAND TOTAL	<u>\$20,150.03</u>	<u>\$20,150.03</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$20,150.03</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$20,150.03</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$20,150.03</u>

* Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc/remv oh facilities (loc #17)
 (Site:v/o nw 36 st & nw 37 ct)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09182-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,717.00	Applied Engineering	\$6,983.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,717.00</u>	Sub-total	<u>\$6,983.00</u>	<u>\$8,700.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$411.50	Labor	\$1,674.01	
26			* Additives of Labor		
27		\$204.10	Transportation Expenses	\$830.27	
28			Material	\$6,260.09	
29			* Stores Loading	\$393.91	
30		\$5,540.40	Contractor & Misc. Expenses	\$22,538.52	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$6,156.00</u>	Sub-total	<u>\$31,696.80</u>	<u>\$37,852.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$156.98	
36			* Additives of Labor		
37			Transportation Expenses	\$77.86	
38			Material	\$473.04	
39			* Stores Handling	\$29.76	
40			Contractor & Misc. Expenses	\$2,113.56	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,851.20</u>	<u>\$2,851.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,380.43	Administrative & General Costs	\$10,387.87	
46		<u>\$2,380.43</u>	Sub-total	<u>\$10,387.87</u>	<u>\$12,768.30</u>
47					
48	<u>\$0.00</u>	<u>\$10,253.43</u>	GRAND TOTAL	<u>\$51,918.87</u>	<u>\$62,172.30</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$51,918.87
50			TOTAL REMOVAL COST		\$10,253.43
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$62,172.30</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$62,172.30</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

39

Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst. 2 - 120' duct bank & cable
 ((Site:v/o nw 36 st & nw 37 ct)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09183-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$27,241.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$27,241.00</u>	<u>\$27,241.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$7,920.05	
26			* Additives of Labor		
27			Transportation Expenses	\$3,928.15	
28			Material	\$4,710.02	
29			* Stores Loading	\$296.38	
30			Contractor & Misc. Expenses	\$106,633.80	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$123,488.40</u>	<u>\$123,488.40</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$44,013.12	
46			Sub-total	<u>\$44,013.12</u>	<u>\$44,013.12</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$194,742.52</u>	<u>\$194,742.52</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$194,742.52
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$194,742.52</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$194,742.52</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

U/O

Work Order Description

Summary Estimate of Cost

dūrc07 - pull cable in conduit (loc #17)
(Site:w/o nw 36 st & 37 ct)

Work Order Level

Project Name MET Earlington Heights
Work Order 09256-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$5,042.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$5,042.00</u>	<u>\$5,042.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$842.66	
26			* Additives of Labor		
27			Transportation Expenses	\$417.94	
28			Material	\$8,940.24	
29			* Stores Loading	\$562.56	
30			Contractor & Misc. Expenses	\$11,345.40	
			* Additives of Contractor & Misc. Expenses		
			Sub-total	<u>\$22,108.80</u>	<u>\$22,108.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$20.70	
36			* Additives of Labor		
37			Transportation Expenses	\$10.26	
38			Material	\$89.18	
39			* Stores Handling	\$5.62	
40			Contractor & Misc. Expenses	\$278.64	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$404.40</u>	<u>\$404.40</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$5,441.13	
46			Sub-total	<u>\$5,441.13</u>	<u>\$5,441.13</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$32,996.33</u>	<u>\$32,996.33</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$32,996.33</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$32,996.33</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$32,996.33</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

4/1

Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv/reloc oh facilities (loc #18)
 (Site:w/o rwn river dr & 36 st(ja))

Work Order Level

Project Name MET Earlington Heights
 Work Order 09100-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,610.00	Applied Engineering	\$2,970.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,610.00</u>	Sub-total	<u>\$2,970.00</u>	<u>\$4,580.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$374.21	Labor	\$690.58	
26			* Additives of Labor		
27		\$185.59	Transportation Expenses	\$342.50	
28			Material	\$4,458.26	
29			* Stores Loading	\$280.54	
30		\$5,038.20	Contractor & Misc. Expenses	\$9,297.72	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$5,598.00</u>	Sub-total	<u>\$15,069.60</u>	<u>\$20,667.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$98.82	
36			* Additives of Labor		
37			Transportation Expenses	\$49.02	
38			Material	\$375.95	
39			* Stores Handling	\$23.65	
40			Contractor & Misc. Expenses	\$1,330.56	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,878.00</u>	<u>\$1,878.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,179.76	Administrative & General Costs	\$4,465.94	
46		<u>\$2,179.76</u>	Sub-total	<u>\$4,465.94</u>	<u>\$6,645.70</u>
47					
48	<u>\$0.00</u>	<u>\$9,387.76</u>	GRAND TOTAL	<u>\$24,383.54</u>	<u>\$33,771.30</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$24,383.54</u>
50			TOTAL REMOVAL COST		<u>\$9,387.76</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$33,771.30</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$33,771.30</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst. 120' duct bank & cable (loc
#(Site:v/o nwn river dr & 36 st(ja)

Work Order Level

Project Name MET Earlington Heights
Work Order 09099-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$20,927.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$20,927.00</u>	<u>\$20,927.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$5,258.35	
26			* Additives of Labor		
27			Transportation Expenses	\$2,608.01	
28			Material	\$13,614.13	
29			* Stores Loading	\$856.67	
			Contractor & Misc. Expenses	\$70,797.24	
			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$93,134.40</u>	<u>\$93,134.40</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$3.68	
36			* Additives of Labor		
37			Transportation Expenses	\$1.84	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$49.68	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$55.20</u>	<u>\$55.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$30,119.96	
46			Sub-total	<u>\$30,119.96</u>	<u>\$30,119.96</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$144,236.56	\$144,236.56
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$144,236.56
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$144,236.56</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$144,236.56</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

43

Work Order Description

Summary Estimate of Cost

durc07 - pull cable in duct (loc-18)
(Site:3600 nw 36th st (jai-alai))

Work Order Level

Project Name MET Earlington Heights
Work Order 09230-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$15,114.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$15,114.00</u>	<u>\$15,114.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$1,844.87	
26			* Additives of Labor		
27			Transportation Expenses	\$915.01	
28			Material	\$36,871.84	
29			* Stores Loading	\$2,320.16	
30			Contractor & Misc. Expenses	\$24,838.92	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$66,790.80</u>	<u>\$66,790.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$307.07	
36			* Additives of Labor		
37			Transportation Expenses	\$152.29	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$4,134.24	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,593.60</u>	<u>\$4,593.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$14,352.61	
46			Sub-total	<u>\$14,352.61</u>	<u>\$14,352.61</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$100,851.01</u>	<u>\$100,851.01</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$100,851.01</u>
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$100,851.01</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$100,851.01</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv/reloc oh facilities (loc #19)
 (Site:nwn river dr & csx (3700 nw)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09101-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$217.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$217.00</u>	Sub-total		<u>\$217.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$61.76	Labor		
26			* Additives of Labor		
27		\$30.64	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$831.60	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$924.00</u>	Sub-total		<u>\$924.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$344.66	Administrative & General Costs		
46		<u>\$344.66</u>	Sub-total		<u>\$344.66</u>
47					
18	\$0.00	\$1,485.66	GRAND TOTAL	\$0.00	<u>\$1,485.66</u>
19	TOTAL INSTALLATION AND MAINTENANCE COST				\$0.00
20	TOTAL REMOVAL COST				\$1,485.66
21	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				\$0.00
22	SUB-TOTAL				<u>\$1,485.66</u>
23	CREDIT FROM AGREEMENT (0%)				\$0.00
24	NET REPLACEMENT COST (Sum lines 52 and 53)				<u>\$1,485.66</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - repl oh w/ ug facilities
(Site:3700 nw north river dr)

Work Order Level

Project Name MET Earlington Heights
Work Order 09233-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$1,002.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$1,002.00</u>	<u>\$1,002.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$202.94	
26			* Additives of Labor		
27			Transportation Expenses	\$100.66	
28			Material	\$2,402.42	
29			* Stores Loading	\$151.18	
30			Contractor & Misc. Expenses	\$2,732.40	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$5,589.60</u>	<u>\$5,589.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$2,671.64	
36			* Additives of Labor		
37			Transportation Expenses	\$1,325.08	
38			Material	\$1,110.90	
39			* Stores Handling	\$69.90	
40			Contractor & Misc. Expenses	\$35,970.48	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$41,148.00</u>	<u>\$41,148.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$13,216.66	
46			Sub-total	<u>\$13,216.66</u>	<u>\$13,216.66</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$60,956.26</u>	<u>\$60,956.26</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$60,956.26
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$60,956.26</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$60,956.26</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv oh facilities fm
transmission (Site:csx b/w nw 28 st & nws rvr

Work Order Level

Project Name MET Earlington Heights
Work Order 09188-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$3,232.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$3,232.00</u>	Sub-total		<u>\$3,232.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$920.95	Labor		
26			* Additives of Labor		
27		\$456.77	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$12,399.48	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$13,777.20</u>	Sub-total		<u>\$13,777.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$531.42	
36			* Additives of Labor		
37			Transportation Expenses	\$263.58	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$7,155.00	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$7,950.00</u>	<u>\$7,950.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$5,137.87	Administrative & General Costs	\$2,385.86	
46		<u>\$5,137.87</u>	Sub-total	<u>\$2,385.86</u>	<u>\$7,523.73</u>
47					
48	<u>\$0.00</u>	<u>\$22,147.07</u>	GRAND TOTAL	<u>\$10,335.86</u>	<u>\$32,482.93</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$10,335.86</u>
50			TOTAL REMOVAL COST		<u>\$22,147.07</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$32,482.93</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$32,482.93</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

ohrc07 - rbl - recondor oh facilities on nw 28 st((Site:nw 28 st b/w csx & nws rvr)

Summary Estimate of Cost

Work Order Level

Project Name MET Earlington Heights
Work Order 09189-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$2,953.00	Applied Engineering	\$10,905.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$2,953.00</u>	Sub-total	<u>\$10,905.00</u>	<u>\$13,858.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$438.61	Labor	\$1,619.46	
26			* Additives of Labor		
27		\$217.55	Transportation Expenses	\$803.22	
28			Material	\$31,550.90	
29			* Stores Loading	\$1,978.11	
30		\$5,905.44	Contractor & Misc. Expenses	\$21,804.12	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$6,561.60</u>	Sub-total	<u>\$57,755.81</u>	<u>\$64,317.41</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$177.52	
36			* Additives of Labor		
37			Transportation Expenses	\$88.04	
38			Material	\$199.82	
39			* Stores Handling	\$12.58	
40			Contractor & Misc. Expenses	\$2,390.04	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,868.00</u>	<u>\$2,868.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,885.80	Administrative & General Costs	\$11,452.56	
46		<u>\$2,885.80</u>	Sub-total	<u>\$11,452.56</u>	<u>\$14,338.36</u>
47					
18	\$0.00	\$12,400.40	GRAND TOTAL	\$82,981.37	\$95,381.77
19			TOTAL INSTALLATION AND MAINTENANCE COST		\$82,981.37
20			TOTAL REMOVAL COST		\$12,400.40
21			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
22			SUB-TOTAL		<u>\$95,381.77</u>
23			CREDIT FROM AGREEMENT (0%)		\$0.00
24			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$95,381.77</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07-rbl - inst. 300' duct bank (loc #21)
(Site:v/o nws rvr dr & csx)

Work Order Level

Project Name MET Earlington Heights
Work Order 09190-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$13,239.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$13,239.00</u>	<u>\$13,239.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$3,791.45	
26			* Additives of Labor		
27			Transportation Expenses	\$1,880.47	
28			Material	\$3,873.46	
29			* Stores Loading	\$243.74	
30			Contractor & Misc. Expenses	\$51,047.28	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$60,836.40</u>	<u>\$60,836.40</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$170.38	
36			* Additives of Labor		
37			Transportation Expenses	\$84.50	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$2,293.92	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,548.80</u>	<u>\$2,548.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$21,896.25	
46			Sub-total	<u>\$21,896.25</u>	<u>\$21,896.25</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$98,520.45</u>	<u>\$98,520.45</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$98,520.45
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$98,520.45</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$98,520.45</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

csrc07 - rbl - pull cable in. 300' duct bank (loc
 (Site:csx fm nw 28 st - nws rvr d)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09191-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$474.00	Applied Engineering	\$3,775.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$474.00</u>	Sub-total	<u>\$3,775.00</u>	<u>\$4,249.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$89.52	Labor	\$713.27	
26			* Additives of Labor		
27		\$44.40	Transportation Expenses	\$353.77	
28			Material	\$6,091.87	
29			* Stores Loading	\$383.33	
30		\$1,205.28	Contractor & Misc. Expenses	\$9,603.36	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$1,339.20</u>	Sub-total	<u>\$17,145.60</u>	<u>\$18,484.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$79.33	
36			* Additives of Labor		
37			Transportation Expenses	\$39.35	
38			Material	\$458.35	
39			* Stores Handling	\$28.85	
40			Contractor & Misc. Expenses	\$1,068.12	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,674.00</u>	<u>\$1,674.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$549.04	Administrative & General Costs	\$4,730.21	
46		<u>\$549.04</u>	Sub-total	<u>\$4,730.21</u>	<u>\$5,279.25</u>
47					
48	<u>\$0.00</u>	<u>\$2,362.24</u>	GRAND TOTAL	<u>\$27,324.81</u>	<u>\$29,687.05</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$27,324.81</u>
50			TOTAL REMOVAL COST		<u>\$2,362.24</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$29,687.05</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$29,687.05</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

SD

Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv/reloc oh facilities (loc #23)
 (Site:v/o nw 25 st & nw 38 ct)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09192-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$3,027.00	Applied Engineering	\$2,591.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$3,027.00</u>	Sub-total	<u>\$2,591.00</u>	<u>\$5,618.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$926.57	Labor	\$792.92	
26			* Additives of Labor		
27		\$459.55	Transportation Expenses	\$393.28	
28			Material	\$3,663.74	
29			* Stores Loading	\$228.75	
30		\$12,475.08	Contractor & Misc. Expenses	\$10,675.80	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$13,861.20</u>	Sub-total	<u>\$15,754.49</u>	<u>\$29,615.69</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$119.36	
36			* Additives of Labor		
37			Transportation Expenses	\$59.20	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$1,607.04	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,785.60</u>	<u>\$1,785.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$5,099.45	Administrative & General Costs	\$4,900.01	
46		<u>\$5,099.45</u>	Sub-total	<u>\$4,900.01</u>	<u>\$9,999.46</u>
47					
48	\$0.00	\$21,987.65	GRAND TOTAL	\$25,031.10	\$47,018.75
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$25,031.10
50			TOTAL REMOVAL COST		\$21,987.65
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$47,018.75</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$47,018.75</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - reloc oh facilities on nw 25 st
 st(loc(Site:v/o nw 25 st & nw 38 ct)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09193-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$961.00	Applied Engineering	\$9,416.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$961.00</u>	Sub-total	<u>\$9,416.00</u>	<u>\$10,377.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$154.90	Labor	\$1,516.87	
26			* Additives of Labor		
27		\$76.82	Transportation Expenses	\$752.33	
28			Material	\$22,556.23	
29			* Stores Loading	\$1,409.15	
30		\$2,085.48	Contractor & Misc. Expenses	\$20,422.80	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$2,317.20</u>	Sub-total	<u>\$46,657.38</u>	<u>\$48,974.58</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$124.90	
36			* Additives of Labor		
37			Transportation Expenses	\$61.94	
38			Material	\$281.11	
39			* Stores Handling	\$17.69	
40			Contractor & Misc. Expenses	\$1,681.56	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,167.20</u>	<u>\$2,167.20</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$993.71	Administrative & General Costs	\$10,293.53	
46		<u>\$993.71</u>	Sub-total	<u>\$10,293.53</u>	<u>\$11,287.24</u>
47					
48	\$0.00	\$4,271.91	GRAND TOTAL	\$68,534.11	\$72,806.02
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$68,534.11
50			TOTAL REMOVAL COST		\$4,271.91
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		\$72,806.02
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		\$72,806.02

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

csr007 - rbl - pull cable in. 250' duct bank (loc
(Site:v/o rw 25 st & nw 38 ct)

Work Order Level

Project Name MET Earlington Heights
Work Order 09195-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$164.00	Applied Engineering	\$21,521.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$164.00</u>	Sub-total	<u>\$21,521.00</u>	<u>\$21,685.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$28.63	Labor	\$3,755.44	
26			* Additives of Labor		
27		\$14.21	Transportation Expenses	\$1,862.60	
28			Material	\$36,140.27	
29			* Stores Loading	\$2,274.13	
30		\$385.56	Contractor & Misc. Expenses	\$50,562.36	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$428.40</u>	Sub-total	<u>\$94,594.80</u>	<u>\$95,023.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$558.94	
36			* Additives of Labor		
37			Transportation Expenses	\$277.22	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$7,525.44	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$8,361.60</u>	<u>\$8,361.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$179.47	Administrative & General Costs	\$26,049.75	
46		<u>\$179.47</u>	Sub-total	<u>\$26,049.75</u>	<u>\$26,229.22</u>
47					
48	\$0.00	\$771.87	GRAND TOTAL	\$150,527.15	\$151,299.02
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$150,527.15
50			TOTAL REMOVAL COST		\$771.87
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		\$151,299.02
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		\$151,299.02

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: _____

Angel Vargas

Submitted By: _____

Tom Hodgdon

Work Order Description

Summary Estimate of Cost

burc07 - remv ug primary & bx to rinker
(Site:v/o nw 25 st & nw 38 ct (lo)

Work Order Level

Project Name MET Earlington Heights
Work Order 09244-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$277.00	Applied Engineering		
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$277.00</u>	Sub-total		<u>\$277.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$80.46	Labor		
26			* Additives of Labor		
27		\$39.90	Transportation Expenses		
28			Material		
29			* Stores Loading		
30		\$1,083.24	Contractor & Misc. Expenses		
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$1,203.60</u>	Sub-total		<u>\$1,203.60</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$387.36	
36			* Additives of Labor		
37			Transportation Expenses	\$192.12	
38			Material	\$4.51	
39			* Stores Handling	\$0.29	
40			Contractor & Misc. Expenses	\$5,215.32	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$5,799.60</u>	<u>\$5,799.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$447.19	Administrative & General Costs	\$1,739.07	
46		<u>\$447.19</u>	Sub-total	<u>\$1,739.07</u>	<u>\$2,186.26</u>
47					
48	<u>\$0.00</u>	<u>\$1,927.79</u>	GRAND TOTAL	<u>\$7,538.67</u>	<u>\$9,466.46</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$7,538.67</u>
50			TOTAL REMOVAL COST		<u>\$1,927.79</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$9,466.46</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$9,466.46</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst. 120' duct bank & cable (loc
#(Site:nw 38 st & nw 35 av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09177-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$247.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$247.00</u>	<u>\$247.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$16.13	
26			* Additives of Labor		
27			Transportation Expenses	\$7.99	
28			Material	\$812.86	
29			* Stores Loading	\$51.14	
			Contractor & Misc. Expenses	\$217.08	
			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$1,105.20</u>	<u>\$1,105.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$93.53	
36			* Additives of Labor		
37			Transportation Expenses	\$46.39	
38			Material	\$207.73	
39			* Stores Handling	\$13.07	
40			Contractor & Misc. Expenses	\$1,259.28	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$1,620.00</u>	<u>\$1,620.00</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$568.97	
46			Sub-total	<u>\$568.97</u>	<u>\$568.97</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$3,541.17</u>	<u>\$3,541.17</u>
19			TOTAL INSTALLATION AND MAINTENANCE COST		\$3,541.17
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$3,541.17</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$3,541.17</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: _____

Angel Vargas

Submitted By: _____

Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - reloc oh feeder to ug by directional bore(Site:v/o nws river dr. & miami r)

Work Order Level

Project Name MET Earlington Heights
Work Order 09243-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$15,677.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$15,677.00</u>	<u>\$15,677.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$3,998.00	
26			* Additives of Labor		
27			Transportation Expenses	\$1,982.92	
28			Material	\$11,684.74	
29			* Stores Loading	\$735.26	
30			Contractor & Misc. Expenses	\$53,828.28	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$72,229.20</u>	<u>\$72,229.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$22,815.42	
46			Sub-total	<u>\$22,815.42</u>	<u>\$22,815.42</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	\$110,721.62	\$110,721.62
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$110,721.62</u>
50			TOTAL REMOVAL COST		<u>\$0.00</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$110,721.62</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$110,721.62</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

durc07 - rbl - inst. 2 - 350' duct bank (loc #20)
(Site:v/o nws rvr dr & csx)

Work Order Level

Project Name MET Earlington Heights
Work Order 09186-004-0880-000

No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$54,153.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$54,153.00</u>	<u>\$54,153.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$14,058.52	
26			* Additives of Labor		
27			Transportation Expenses	\$6,972.68	
28			Material	\$29,482.79	
29			* Stores Loading	\$1,855.21	
30			Contractor & Misc. Expenses	\$189,280.80	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$241,650.00</u>	<u>\$241,650.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$79,925.62	
46			Sub-total	<u>\$79,925.62</u>	<u>\$79,925.62</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$375,728.62</u>	<u>\$375,728.62</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$375,728.62</u>
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$375,728.62</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$375,728.62</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

csrc07 - rbl - pull cable in. 2 - 350' duct bank
 (Site:v/o rws rvr dr & csx)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09187-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$153.00	Applied Engineering	\$14,121.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$153.00</u>	Sub-total	<u>\$14,121.00</u>	<u>\$14,274.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$25.03	Labor	\$2,311.97	
26			* Additives of Labor		
27		\$12.41	Transportation Expenses	\$1,146.67	
28			Material	\$25,854.31	
29			* Stores Loading	\$1,626.89	
30		\$336.96	Contractor & Misc. Expenses	\$31,127.76	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$374.40</u>	Sub-total	<u>\$62,067.60</u>	<u>\$62,442.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$159.85	Administrative & General Costs	\$14,762.85	
46		<u>\$159.85</u>	Sub-total	<u>\$14,762.85</u>	<u>\$14,922.70</u>
47					
48	\$0.00	\$687.25	GRAND TOTAL	\$90,951.45	\$91,638.70
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$90,951.45
50			TOTAL REMOVAL COST		\$687.25
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		\$91,638.70
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		\$91,638.70

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - remv oh facilities fm transmission (Site:v/o nws rvr dr & csx)

Work Order Level

Project Name MET Earlington Heights
Work Order 09184-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$2,302.00	Applied Engineering	\$4,283.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$2,302.00</u>	Sub-total	<u>\$4,283.00</u>	<u>\$6,585.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$501.18	Labor	\$932.34	
26			* Additives of Labor		
27		\$248.58	Transportation Expenses	\$462.42	
28			Material	\$7,354.04	
29			* Stores Loading	\$462.76	
30		\$6,747.84	Contractor & Misc. Expenses	\$12,552.84	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$7,497.60</u>	Sub-total	<u>\$21,764.40</u>	<u>\$29,262.00</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$195.89	
36			* Additives of Labor		
37			Transportation Expenses	\$97.15	
38			Material	\$1.13	
39			* Stores Handling	\$0.07	
40			Contractor & Misc. Expenses	\$2,637.36	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,931.60</u>	<u>\$2,931.60</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,964.64	Administrative & General Costs	\$6,394.68	
46		<u>\$2,964.64</u>	Sub-total	<u>\$6,394.68</u>	<u>\$9,359.32</u>
47					
48	<u>\$0.00</u>	<u>\$12,764.24</u>	GRAND TOTAL	<u>\$35,373.68</u>	<u>\$48,137.92</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		<u>\$35,373.68</u>
50			TOTAL REMOVAL COST		<u>\$12,764.24</u>
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		<u>\$0.00</u>
52			SUB-TOTAL		<u>\$48,137.92</u>
53			CREDIT FROM AGREEMENT (0%)		<u>\$0.00</u>
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$48,137.92</u>

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: _____

Angel Vargas

Submitted By: _____

Tom Hodgdon

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Work Order Description

ohrc07 - reloc. oh facilities for metrorail -
reim(Site: v/o nw 41 st fm 27-32 av)

Summary Estimate of Cost

Work Order Level

Project Name MET Earlington Heights
Work Order 09270-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,664.00	Applied Engineering	\$4,427.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,664.00</u>	Sub-total	<u>\$4,427.00</u>	<u>\$6,091.00</u>
14			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
15			Labor		
16			* Additives of Labor		
17			Transportation Expenses		
18			Purchase and/or Easements		
19			Contractor & Misc. Expenses		
20			* Additives of Contractor & Misc. Expenses		
21			Sub-total		
22			(C) CONSTRUCTION		
23			Labor	\$935.30	
24		\$351.59	* Additives of Labor		
25		\$174.37	Transportation Expenses	\$463.90	
26			Material	\$6,783.92	
27			* Stores Loading	\$426.88	
28		\$4,733.64	Contractor & Misc. Expenses	\$12,592.80	
29			* Additives of Contractor & Misc. Expenses		
30		<u>\$5,259.60</u>	Sub-total	<u>\$21,202.80</u>	<u>\$26,462.40</u>
31			(D) OTHER - MAINTENANCE		
32			Labor	\$281.32	
33			* Additives of Labor		
34			Transportation Expenses	\$139.52	
35			Material	\$2.26	
36			* Stores Handling	\$0.14	
37			Contractor & Misc. Expenses	\$3,787.56	
38			* Additives of Contractor & Misc. Expenses		
39			Sub-total	<u>\$4,210.80</u>	<u>\$4,210.80</u>
40			(E) ADMINISTRATIVE & GENERAL COSTS		
41		\$2,094.96	Administrative & General Costs	\$6,836.24	
42		<u>\$2,094.96</u>	Sub-total	<u>\$6,836.24</u>	<u>\$8,931.20</u>
43					
44	\$0.00	\$9,018.56	GRAND TOTAL	\$36,676.84	\$45,695.40
45			TOTAL INSTALLATION AND MAINTENANCE COST		\$36,676.84
46			TOTAL REMOVAL COST		\$9,018.56
47			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
48			SUB-TOTAL		\$45,695.40
49			CREDIT FROM AGREEMENT (0%)		\$0.00
50			NET REPLACEMENT COST (Sum lines 52 and 53)		\$45,695.40

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - reloc. oh facilities for metrorail -
reim(Site:v/o nw 41 st fm 24-25av)

Work Order Level

Project Name MET Earlington Heights
Work Order 09258-004-0883-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$1,608.00	Applied Engineering	\$5,528.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$1,608.00</u>	Sub-total	<u>\$5,528.00</u>	<u>\$7,136.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$340.27	Labor	\$1,170.02	
26			* Additives of Labor		
27		\$168.77	Transportation Expenses	\$580.30	
28			Material	\$8,081.10	
29			* Stores Loading	\$508.50	
30		\$4,581.36	Contractor & Misc. Expenses	\$15,752.88	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$5,090.40</u>	Sub-total	<u>\$26,092.80</u>	<u>\$31,183.20</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$329.04	
36			* Additives of Labor		
37			Transportation Expenses	\$163.20	
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses	\$4,430.16	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$4,922.40</u>	<u>\$4,922.40</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$2,026.80	Administrative & General Costs	\$8,446.02	
46		<u>\$2,026.80</u>	Sub-total	<u>\$8,446.02</u>	<u>\$10,472.82</u>
47					
18	\$0.00	\$8,725.20	GRAND TOTAL	\$44,989.22	\$53,714.42
19			TOTAL INSTALLATION AND MAINTENANCE COST		\$44,989.22
20			TOTAL REMOVAL COST		\$8,725.20
21			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
22			SUB-TOTAL		\$53,714.42
23			CREDIT FROM AGREEMENT (0%)		\$0.00
24			NET REPLACEMENT COST (Sum lines 52 and 53)		\$53,714.42

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Work Order Description

Summary Estimate of Cost

ohrc07 - rbl - inst new oh facilities (loc #20)
 (Site:v/o nws rvr dr & csx)

Work Order Level

Project Name MET Earlington Heights
 Work Order 09185-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10		\$449.00	Applied Engineering	\$5,115.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13		<u>\$449.00</u>	Sub-total	<u>\$5,115.00</u>	<u>\$5,564.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		\$81.50	Labor	\$927.44	
26			* Additives of Labor		
27		\$40.42	Transportation Expenses	\$460.00	
28			Material	\$9,617.62	
29			* Stores Loading	\$605.18	
30		\$1,097.28	Contractor & Misc. Expenses	\$12,486.96	
31			* Additives of Contractor & Misc. Expenses		
32		<u>\$1,219.20</u>	Sub-total	<u>\$24,097.20</u>	<u>\$25,316.40</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	\$114.86	
36			* Additives of Labor		
37			Transportation Expenses	\$56.98	
38			Material	\$555.44	
39			* Stores Handling	\$34.96	
40			Contractor & Misc. Expenses	\$1,546.56	
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total	<u>\$2,308.80</u>	<u>\$2,308.80</u>
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		\$505.26	Administrative & General Costs	\$6,267.23	
46		<u>\$505.26</u>	Sub-total	<u>\$6,267.23</u>	<u>\$6,772.49</u>
47					
48	\$0.00	\$2,173.46	GRAND TOTAL	\$37,788.23	\$39,961.69
49	TOTAL INSTALLATION AND MAINTENANCE COST				\$37,788.23
50	TOTAL REMOVAL COST				\$2,173.46
51	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)				\$0.00
52	SUB-TOTAL				\$39,961.69
53	CREDIT FROM AGREEMENT (0%)				\$0.00
54	NET REPLACEMENT COST (Sum lines 52 and 53)				\$39,961.69

Handling, Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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Summary Estimate of Cost

Work Order Description

durc07 - reloc oh feeder to ug by jack & bore
(loc(Site:v/o nws river dr. & csx tra)

Work Order Level

Project Name MET Earlington Heights
Work Order 09242-004-0880-000

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			* Additives of Labor		
9			Transportation		
10			Applied Engineering	\$24,841.00	
11			Contractor & Misc. Expenses		
12			* Additives of Contractor/Misc. Expenses		
13			Sub-total	<u>\$24,841.00</u>	<u>\$24,841.00</u>
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			* Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			* Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25			Labor	\$7,605.20	
26			* Additives of Labor		
27			Transportation Expenses	\$3,772.00	
28			Material	\$3,972.82	
29			* Stores Loading	\$249.98	
30			Contractor & Misc. Expenses	\$102,394.80	
31			* Additives of Contractor & Misc. Expenses		
32			Sub-total	<u>\$117,994.80</u>	<u>\$117,994.80</u>
33					
34			(D) OTHER - MAINTENANCE		
35			Labor		
36			* Additives of Labor		
37			Transportation Expenses		
38			Material		
39			* Stores Handling		
40			Contractor & Misc. Expenses		
41			* Additives of Contractor & Misc. Expenses		
42			Sub-total		
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45			Administrative & General Costs	\$41,854.65	
46			Sub-total	<u>\$41,854.65</u>	<u>\$41,854.65</u>
47					
48	\$0.00	\$0.00	GRAND TOTAL	<u>\$184,690.45</u>	<u>\$184,690.45</u>
49			TOTAL INSTALLATION AND MAINTENANCE COST		\$184,690.45
50			TOTAL REMOVAL COST		\$0.00
51			SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)		\$0.00
52			SUB-TOTAL		<u>\$184,690.45</u>
53			CREDIT FROM AGREEMENT (0%)		\$0.00
54			NET REPLACEMENT COST (Sum lines 52 and 53)		<u>\$184,690.45</u>

including Tax & Insurance and Pension & Welfare at Approved Rates

Engineer: Angel Vargas

Submitted By: Tom Hodgdon

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