

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 3(0)(23)(A)

6-5-07

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

RESOLUTION NO. R-639-07

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO RECEIVE AND EXPEND FUNDS FROM THE CHILDREN'S TRUST IN THE APPROXIMATE AMOUNT OF \$550,000 FOR THE IMPLEMENTATION OF THE CLINICAL AT-RISK PROGRAM (CARP), FOR THE MIAMI-DADE COUNTY JUVENILE SERVICES DEPARTMENT; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE, AMEND AND EXTEND SUCH CONTRACTS AND AGREEMENTS AS REQUIRED; AND TO APPLY FOR, RECEIVE, AND EXPEND ADDITIONAL FUTURE FUNDS SHOULD THEY BECOME AVAILABLE UNDER THIS PROGRAM FOR THIS PURPOSE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor or his designee to receive and expend funds from the Children's Trust in the approximate amount of \$550,000, for the implementation of the Clinical At-Risk Program for the provision of early and intensive prevention and intervention services, assessment services, clinical services, and case management to at-risk youth referred to the Juvenile Services Department; authorizes the County Mayor or his designee to execute such contracts, Letters of Agreement (LOA), and amendments to the agreement as are required following their approval by the County Attorney's Office, to execute such other contracts as will serve to further the purposes described in the funding request, following their approval by the County Attorney's Office; to expend any



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: June 5, 2007

FROM: Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 3(O)(23)(A)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

and all monies received for the purposes described in the funding request; to apply for, receive and expend additional future funds should they become available under this program for this purpose; to file and execute any necessary amendments to the agreement for and on behalf of Miami-Dade County; and to exercise amendments, modifications, renewal, cancellation, and termination clauses of any contracts and agreements on behalf of Miami-Dade County, Florida.

The foregoing resolution was offered by Commissioner Sally A. Heyman who moved its adoption. The motion was seconded by Commissioner Bruno A. Barreiro and upon being put to a vote, the vote was as follows:

	Bruno A. Barreiro, Chairman	aye		
	Barbara J. Jordan, Vice-Chairwoman	aye		
Jose "Pepe" Diaz	absent		Audrey M. Edmonson	aye
Carlos A. Gimenez	aye		Sally A. Heyman	aye
Joe A. Martinez	aye		Dennis C. Moss	aye
Dorrin D. Rolle	aye		Natacha Seijas	aye
Katy Sorenson	aye		Rebeca Sosa	aye
Sen. Javier D. Souto	absent			

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: KAY SULLIVAN
Deputy Clerk



Approved by County Attorney AS ***
to form and legal sufficiency. MRV

Maria Arista-Volsky

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The Children's Trust Application Forms¹
NOFA #2007-11
Child Health, Dependency/Delinquency, and OOS FOOD/Nutrition
Cover Pages

Agency Information

Agency Name: Miami-Dade County

Agency Unit (if applicable): Miami-Dade Juvenile Services Department

Street Address: 275 NW 2nd Street

City: Miami **State:** Florida **Zip Code:** 33128

Mailing Address (if different):

City: _____ **State:** _____ **Zip Code:** _____

Agency Telephone: (305) 755-6202 **Fax Number:** (305) 755-6146

Agency Email Address: Not Applicable **Website Address:** Miamidade.gov/jac

Type of Applicant: Private, Not-for-Profit Corporation Private, For-Profit Corporation
 Public/Government Other (specify): _____

Federal I.D. #: 59-6000573 **Date Agency Established (mo/yr):** October 1997 *

Current Annual Agency Budget: \$13,026,000.00 **Fiscal Year End (month):** September 30th

Executive Director/CEO: Wansley Walters **Phone:** (305) 755-6202
Email: Wansley.walters@miamidade.gov **Fax:** (305) 755-6146

Chief Financial Officer: Cindy Akerman **Phone:** (305) 755-6202
Email: Cindy.akerman@miamidade.gov **Fax:** (305) 755-6150

Board President: Carlos Alvarez

Title: Mayor **Company:** Miami-Dade County

Mailing Address: 111 NW 1st Street, 29th Floor

City: Miami **State:** Florida **Zip Code:** 33128

Telephone: (305) 375-2202 **Fax Number:** (305) 375-1274

Email Address: calvare@miamidade.gov

*October 1997 - Agency established as Juvenile Assessment Center (JAC) under Miami-Dade Police Department; December 2000 - JAC began servicing youth through diversion programming; October 2001 - JAC was established as a county department; May 2005 - JAC was renamed the Miami-Dade Juvenile Services Department

¹ An adaptation of the Common Grant Application in joint development with the Alliance for Human Services, The Children's Trust, and United Way of Miami-Dade to simplify the grant-seeking process and provide consistent terminology.
 FINAL Application Forms-RFP #2007-11
 Notice of Funding Availability - 02/22/07

Memorandum

MIAMI-DADE
COUNTY

Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro and
Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: RESOLUTION AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO RECEIVE AND EXPEND FUNDS FROM THE CHILDREN'S TRUST IN THE APPROXIMATE AMOUNT OF \$550,000 FOR THE IMPLEMENTATION OF THE CLINICAL AT-RISK PROGRAM (CARP), FOR THE MIAMI-DADE COUNTY JUVENILE SERVICES DEPARTMENT

Agenda Item No. 3(O)(23)(A)

RECOMMENDATION

It is recommended that the Board approve the attached resolution which authorizes the County Mayor or his designee to receive and expend funds from the Children's Trust in the approximate amount of \$550,000 for the implementation of the pilot Clinical At-Risk Program (CARP) for the Juvenile Services Department (JSD); and to apply for, receive and expend additional future funds should they become available under this locally funded program for this purpose. The contract period is for a 12 month period effective upon the approval of the Board of County Commissioners.

SCOPE

The pilot Clinical At-Risk Program will provide services Countywide to youth referred from all commission districts. Program participants will be at risk youth who have been referred to the program by their parents, legal guardians, schools, or other community entities.

FISCAL IMPACT/FUNDING SOURCE

There is no fiscal impact to the County from this program. Funding in the approximate amount of \$550,000 will be available from the Children's Trust for the implementation of the pilot Clinical At-Risk Program (CARP) and requires no matching County funds. All funds will be used for direct services.

TRACK RECORD/MONITOR

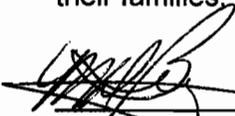
The County has contracted with the Children's Trust (Trust) over the last three years for various programs in support of services for children and their families. The Trust encourages creative approaches to coordinating, integrating and funding services across and within the areas of health, safety, development and to promote increased parental and community involvement on behalf of all our children. The Trust also stresses outcome measurements for all grants approved for funding. To date, the County's contract relationships with the Trust have yielded positive results in the provision of enhanced services to children and families. This is the first time that the Juvenile Services Department has submitted an application for funding to the Children's Trust. Cindy Akerman, the Juvenile Services Department's Budget and Fiscal Manager, will be responsible for administrative oversight and monitoring of this grant and will provide data on the outcomes of the program to the Children's Trust.

BACKGROUND

The (CARP) is designed to intervene early in the lives of 1,500 at-risk youth, allowing the identification of psychosocial issues and risk levels, the creation of appropriate treatment plans and referrals to appropriate services, with the goal of preventing juvenile arrests. Youth participating in CARP will be recruited through referrals from families, school personnel, and the community at large. The CARP will be a 90-day program with hours of operation Monday thru Friday, 7am-7pm at identified locations throughout the County, allowing families opportunities to receive services prior to or after their daily responsibilities.

This countywide pilot program will aid in the reform of the juvenile justice system. It will enhance the system by identifying risks and psychosocial needs of at-risk youth through research-based assessments to provide appropriate, targeted interventions which address the youths' service needs to prevent the stigma and consequences of juvenile arrest. The estimated percentage of youth that will be served by CARP by gender, race, ethnicity, and age is expected to mirror the overall arrest rates as documented by the JSD Information Resource Center: Gender: Male (77%), Female (23%); Race: Black (56%), White (43%); Ethnicity: African American (54%), Hispanic (37%), Haitian (7%), Caucasian (1%), Jamaican (1%); Ages: 7-15 (75%) and Age 16-17 (25%). This grant allows JSD to move up the timeline in the implementation of the prevention system component and address the overrepresentation of minority youth.

CARP will serve as an invaluable asset to the community as a whole, and will be part of the prevention programming provided by the JSD Clinical Case Management Unit. The program's monetary savings to the community will prove to be substantial, but pale in comparison with the positive impact that identifying needs and providing appropriate services will have on these at-risk children and their families.



Mae D. Bryant
Assistant County Manager

Program/Service Operating Site(s)

Number of Service Site(s) for this Program: Three (3)

For each service site location, list: > site name, street address, city and zip code
> days, hours, weeks and months of operation
(Forms have space for up to 6 service sites; add additional pages as needed.) > estimated number of unduplicated participants to be served

Site Name: Miami-Dade Juvenile Services Department (JSD)
Street Address: 276 NW 2nd street City: Miami Zip Code: 33128
Days of Operation: Monday thru Friday Hours of Operation: 7:00 am to 7:00 pm
Weeks/Months of Operation (if not year-round): Year-round
of Unduplicated Participants to be Served: 500

Site Name: JSD Opa-Locka Neighborhood Services Center North (Outreach Office)
Street Address: 16405 NW 25 Avenue, Room 100 City: Miami Zip Code: 33054
Days of Operation: Monday thru Friday Hours of Operation: 7:00 am to 7:00 pm
Weeks/Months of Operation (if not year-round): Year-round
of Unduplicated Participants to be Served: 500

Site Name: JSD South Dade Government Center (Outreach Office)
Street Address: 10710 SW 211 Street, Room 106 City: Miami Zip Code: 33189
Days of Operation: Monday thru Friday Hours of Operation: 7:00 am to 7:00 pm
Weeks/Months of Operation (if not year-round): Year-round
of Unduplicated Participants to be Served: 500

Site Name: _____
Street Address: _____ City: _____ Zip Code: _____
Days of Operation: _____ Hours of Operation: _____
Weeks/Months of Operation (if not year-round): _____
of Unduplicated Participants to be Served: _____

Site Name: _____
Street Address: _____ City: _____ Zip Code: _____
Days of Operation: _____ Hours of Operation: _____
Weeks/Months of Operation (if not year-round): _____
of Unduplicated Participants to be Served: _____

Site Name: _____
Street Address: _____ City: _____ Zip Code: _____
Days of Operation: _____ Hours of Operation: _____
Weeks/Months of Operation (if not year-round): _____
of Unduplicated Participants to be Served: _____

Program Narrative

Program/Service Summary (50 words/3 sentences—not scored)

This is a countywide pilot program to reform the juvenile justice system. It will enhance the system by identifying risks and psychosocial needs of at risk youth through research-based assessments to provide appropriate, targeted interventions addressing the youths' service needs to prevent the stigma and consequences of juvenile arrest.

Statement of Need / Target Population (1 page—8 points)

TOTAL number of unduplicated children/youth participants to be served by this program across all sites: 1500

Too often juveniles, particularly minority youth, in Miami-Dade County are being arrested for minor crimes that begin an involvement with the Juvenile Justice System that is neither in the best interest of