Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(B)
06-05-07

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

RESOLUTION NO. R-684-07

RESOLUTION WAIVING FORMAL BID PROCEDURES FOR THE PURCHASE OF GOODS AND SERVICES AND AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO AWARD SAME, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER

WHEREAS, the County Mayor recommends to this Board to waive formal bid procedures for the purchase of goods and services which cannot be purchased under normal bid procedures,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board finds it is in the best interest of Miami-Dade County to waive formal bid procedures for the purchase of goods and services and to authorize the County Mayor or his designee to award such contracts, with authority to exercise options-to-renew established thereunder pursuant to Section 4.03(D) of the Home Rule Charter and Section 2-8.1 of the County Code by a two-thirds (2/3s) vote of the Board members present.

The foregoing resolution was offered by Commissioner Sally A. Heyman, who moved its adoption. The motion was seconded by Commissioner Dennis C. Moss and upon being put to a vote, the vote was as follows:

MEMORANDUM
(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: June 5, 2007

FROM: Murray A. Greenberg County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(B)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

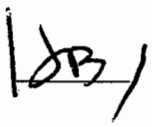
_____ **No committee review**

Bruno A. Barreiro, Chairman	aye		
Barbara J. Jordan, Vice-Chairwoman	aye		
Jose "Pepe" Diaz	absent	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	aye
Joe A. Martinez	aye	Dennis C. Moss	aye
Dorrin D. Rolle	aye	Natacha Seijas	aye
Katy Sorenson	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 5th day of June, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

By: KAY SULLIVAN
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Hugo Benitez

It is recommended that the Board of County Commissioners waive the use of the formal bidding process for the items listed in this package pursuant to Section 4.03 (D) of the Home Rule Charter in the best interest of Miami-Dade County.

SECTION #2
BID WAIVERS

Item 2.1

RECOMMENDATION

It is recommended that the Board of County Commissioners waive formal bid procedures and approve the award of a bid waiver contract to CA, Inc. to provide the Enterprise Technology Services Department (ETSD) with the required software licenses, maintenance, and support services for the IDMS relational database, related products and utilities. The CA database is the platform that stores the data associated with many key County systems and applications.

Contract No:	BW8255-2/12
Contract Title:	**CA IDMS Software Licensing and Maintenance Support Services**
Description:	This contract will provide ETSD with the right to continue use of licensed CA products, maintenance and support services, as well as additional licenses to properly run the IDMS relational database and other County mainframe processes.
Term:	Three years, with two, one-year options-to-renew
Contract Amount:	$7,000,000 for the initial three-year term

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Enterprise Technology Services	$7,000,000	General Fund

Previous Contract Allocation:	$2,100,000 for 18 months (January 1, 2006 through June 30, 2007)

Vendor:	Address	Principal
• CA, Inc. (Non-local vendor)	One CA Plaza Islandia, NY 11749	John Swainson

Contract Measure:	None
Review Committee Date:	March 21, 2007; Item #2-05
Local Preference:	Not applicable

Memorandum

MIAMI-DADE COUNTY

Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(O)(1)(B)

From: George M. Burgess
County Manager

Subject: Resolution Waiving Formal Bid Procedures

Recommendation

It is recommended that the Board of County Commissioners waive competitive bidding procedures for the attached contracts to purchase goods and services pursuant to Section 2-8.1 of the County Code and Section 4.03(D) of the Home Rule Charter, in the best interest of Miami-Dade County.

Scope

The impact of the items in the accompanying Bid Waiver Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Bid Waiver Package states the funding source for each department utilizing a contract. It should be noted that no funds are to be expended on any contract if the department's budget cannot support such expenditures.

Track Record/Monitor

None of the recommended vendors in the accompanying Bid Waiver Package have been noted as in default of any County contracts. Each department's contract manager is reflected in the accompanying Bid Waiver Package.

Background

Section 1 SOLE SOURCES

A sole source purchase is the procurement of a good or service under Administrative Order 3-38 for which there is no other vendor who can compete to provide the good or service, and an equal product or service is not available from any other supplier.

There are no items for this section.

Section 2 BID WAIVERS

A bid waiver is a purchase of a good or service under Administrative Order 3-38 without formal competitive bidding when it is in the best interest of the County.

Item 2.1: CA IDMS Software Licensing and Maintenance Support Services is approval of a bid waiver contract for the Enterprise Technology Services Department for products, maintenance, support services and software licenses for County systems and applications.

Item 2.2: Executive and Mid-Management Development Program is approval of a bid waiver contract for the Employee Relations Department for the establishment of a pool of local institutions of higher education for a comprehensive development program for County executives and mid-level managers.

Item 2.3: CSR 311 License, Maintenance, and Technical Support Services is approval of a bid waiver contract for the Enterprise Technology Services Department for additional licenses, maintenance and support services for the Motorola CSR 311 System.

Item 2.4: ESRI GIS Enterprise Software and Maintenance Support is approval of a bid waiver contract for the Enterprise Technology Services Department for the purchase of an enterprise license for the GIS System as well as ongoing maintenance and support services for the continued customization of the GIS System.

Section 3 COMPETITIVE BID WAIVERS

A bid waiver is a purchase of a good or service under Administrative Order 3-38 without formal competitive bidding when it is in the best interest of the County. A "competitive" bid waiver is when bids, quotes or proposals were sought from multiple vendors and competition was obtained "in fact," although not adhering to all of the standards for full and open competition as prescribed by Section 2-8.1 of the County Code and Administrative Order 3-38.

There are no items for this section.

Section 4 EMERGENCY PURCHASES

An emergency purchase under Administrative Order 3-38 is an unforeseen or unanticipated urgent and immediate need for goods or services where the protection of life, health, safety or welfare of the community, or the preservation of public properties, would not be possible using other purchasing methods described in Administrative Order 3-38.

Item 4.1: Kitchen Equipment Repair is to ratify an emergency award for the repair of kitchen equipment for the Miami-Dade Corrections and Rehabilitation Department.

Item 4.2: Uniforms and Accessories is to ratify an emergency award for the purchase of uniforms and accessories for Miami-Dade Transit personnel to the extent justified by the allocation model that will charge the Surtax of the cost of any additional services implemented as a result of the approval of the sales tax. As a direct result of People's Transportation Plan (PTP), MDT has purchased more buses and added new transportation routes to better service the needs of the community and attract new riders. This has increased the number of uniformed personnel.

Item 4.3: Unified Command Post Trailer Equipment is to ratify an emergency award to purchase and install additional equipment in the Unified Command Post Trailer for the Miami-Dade Police Department.

Section 5 NON-COMPETITIVE CONTRACT MODIFICATIONS

A noncompetitive contract modification is when the requested supplemental allocation for goods or services significantly exceeds the scope of the original contract award and allocation representing, therefore, a waiver of the competitive bidding process under Administrative Order 3-38 for the additional goods and services.

Item 5.1: Lifepak Defibrillators, Accessories and Maintenance is approval for additional spending authority and time for the purchase of equipment, accessories and maintenance services for LifePak defibrillators for the Miami-Dade Fire Rescue Department.

Section 6 CONFIRMATION (UNAUTHORIZED) PURCHASES

A confirmation purchase is the ratification action that authorizes a prior unauthorized purchase under Administrative Order 3-38.

Item 6.1: Helicopter Completion Services is to ratify the award of a confirmation purchase to Edwards and Associates, Inc. for helicopter completion services for the Miami-Dade Fire Rescue Department.

Item 6.2: Installation of Seeding and Grassing Material is to ratify the award of a confirmation purchase to Thomas Maintenance Service, Inc. for furnishing and installing seeding and grassing material for the Park and Recreation Department.

Section 7 REQUESTS FOR AUTHORITY TO EXERCISE OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING NON-COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $100,000

The non-competitive contracts listed in this section require approval to exercise future option-to-renew (OTR) periods contained in the contract that would, if exercised, bring the cumulative value of the contract over $100,000. Each contract was awarded under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. The County Manager's delegated authority for non-competitive procurements is capped at $100,000.

Item 7.1: NICE DVARS Maintenance and Support Services is approval to exercise the option-to-renew (OTR) period for this contract established to provide maintenance, system modifications, software upgrades and training of the Digital Video Recording (DVARS) System for security cameras at the Aviation Department.

Item 7.2: AFEX Fire Suppression Maintenance is approval to exercise the option-to-renew (OTR) periods for this contract established to provide maintenance services and inspections to the fire suppression system on mobile heavy equipment utilized by the Department of Solid Waste Management.

Item 7.3: Air Breathing Systems/Maintenance and Repair is approval to exercise the option-to-renew (OTR) periods for this contract established for the maintenance and repair of the air breathing system (life safety support units) utilized by the Miami-Dade Fire Rescue Department.

Item 7.4: Durasys Software Maintenance is approval to exercise the final option-to-renew (OTR) period for this contract established for the maintenance and support of the OmegaWare Parking System Utilized by the Aviation Department.

Section 8 REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING NON-COMPETITIVE CONTRACTS

The non-competitive contracts listed in this section require retroactive approval for the execution of option-to-renew (OTR) periods contained in the contract that brought the cumulative value of the contract over $100,000. Each contract was awarded under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. These contracts, when originally awarded, were valued below $100,000. Subsequently, the option-to-renew periods were exercised which caused the cumulative value of the contract to exceed the $100,000 threshold. Historically, these options-to-renew were exercised under the County Manager's delegated authority. Prospectively in the interest of transparency and full disclosure, we will be presenting these items to the Board for approval. This practice is consistent with that requested by the Board for competed contracts valued up to $1 million awarded under the County Manager's delegated authority. Retroactive approval of the execution of option-to-renew periods is now requested.

Prior to exercising any option-to-renew periods, market research is conducted to ensure the continued purchase from the awarded vendors is in the best interest of the County. Market research includes competitive factors such as pricing, quality, product features, technology, and lead time. It may also include commercial factors such as environmental issues, other government entity practices, industry trends, support and capabilities. Execution of the option-to-renew periods on the contracts in this section has been determined to be in the best interest of the County.

There are no items for this section.

Assistant County Manager

Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.
Contract Managers:	Julian R. Manduley, Department of Procurement Management Pedro Cacicedo, Enterprise Technology Services Department
Contract Effective Date:	July 1, 2007 subject to approval by the Board of County Commissioners and expiration of the mayoral veto period.

JUSTIFICATION

ETSD requests approval of a non-competitive procurement award to CA, Inc., the copyright holder of the IDMS relational database and related product line, as well as various utilities needed to support the IDMS database and other Miami-Dade County mainframe processes.

CA is the sole provider for the IDMS platform and products, including maintenance and support services. They have proprietary rights for software products. Over the past 15 years, the County has made significant investment in the existing CA software database infrastructure, which supports many key County functions. The County must pay for use and maintenance of the software products licensed by CA, as long as those licenses are in use. The estimated allocation will cover licensing, maintenance fees, and support services for an initial three year period. This contract also has provisions for upgrade fees payable to CA should ETSD upgrade mainframe computers, the transfer of site specific licenses to the LightSpeed Building, the acquisition of related software products and services needed for optimal system performance consistent with budgetary appropriations.

Through staff negotiations, this new agreement will provide ETSD a contract that provides immediate benefits to the County, including the ability to operate a second mainframe site within the County (at the LightSpeed Building) while retaining the same single site license pricing structure. This represents a one time savings to the County estimated at $3.47 million. After the initial three year contract term, the County will realize an additional savings in the amount of $679,000 in annual recurring costs. These additional savings are a direct result of the County's ability to run licenses on two mainframe Central Processing Units (CPUs), while paying only the license and support fees associated with the largest of the CPUs. The County will receive discounts associated with having an additional CPU at the same location. The County will also receive a pre-negotiated 40 percent discount on the fees payable when the County upgrades the mainframe platform to more powerful units.

Using CA products, the County processes more than 36 million transactions monthly for core functions as the following:

- Criminal Justice System – Over 11 million transactions, including arrest information through final case resolutions, warrants, victim notification; witness information, docketing, on-line court calendaring, and all associated court hearings, bond processing, case file location tracking, financial court fee management, officer work schedules, public access, and many other legally mandated functions.

- Traffic Court – Approximately 5 million transactions associated with 871,000 citations issued annually within Miami-Dade County. These support functions include initial scanning of the paper citation and double entry of citation data, ticket recipient notification, scheduling sessions for the courts, downloading driver history for upload to the SPIRIT system, creation and issuance of court summons, disposition updates from the Courts, collection of fines, establishment of payment plans, interface to/from collection agencies, and electronic reporting of initial citations and all subsequently related updates to the State's central database in Tallahassee.

- Building - An estimated 5 million transactions associated with all aspects of construction permitting, such as public self-service, contractor licensing, plans review, fee payment, permitting and inspections.

- Other Systems – An estimated 15 million transactions per month in support of such systems as Payroll, Seaport, Tax Assessment and Collection, Civil Court, Parking Tickets, Child Development, Automobile tags, Administrative Office of the Courts, Occupational Licenses, Police Department, etc.

Additional discounts were also negotiated as part of a multiyear agreement, providing best value for future purchases. ETSD will receive a pre-negotiated discount on the potential acquisition of new products. In the event that ETSD no longer has a need for a particular license previously purchased, ETSD will receive a prorated credit to be applied towards the future purchase of CA products. This credit may provide up to a 50 percent discount from the price of the new products.

The approval of this Bid Waiver contract will ensure the continuity of core County business functions while receiving significant financial benefits as noted above.

RECOMMENDATION

It is recommended that the Board of County Commissioners waive the competitive bidding process and approve the award of contracts to University of Miami, Florida International University, Miami Dade College and Barry University for a comprehensive development program for County executives and mid-level managers.

Contract Nos.: RFI25a, RFI25b, RFI25c, RFI25d

Contract Title: **Executive and Mid-Management Development Program**

Description: To qualify local, accredited institutions of higher learning to provide courses for a comprehensive development program for County executives and mid-level managers. The purpose of the program is to enhance the leadership and management skills required of County executives and mid-level managers in accordance with the County's Results-Oriented Government Program (Ordinance No. 05-136), as approved by the Board of County Commissioners on July 7, 2005.

Term: Five years, with five, one-year options-to-renew

Contract Amount: Not-to-exceed $5,000,000 for the initial five-year term as budgeted annually. This is a contract ceiling, not a guarantee.

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Employee Relations	$5,000,000	General Fund

Previous Contract Allocation: Not applicable

Vendors:	Address	Principal
• University of Miami (Local vendor)	1365 Memorial Drive Miami, FL 33146	Donna E. Shalala
• Florida International University (Local vendor)	11200 S.W. 8th St. Miami, FL 33199	Modesto A. Maidique
• Miami-Dade College (Local vendor)	300 N.E. 2nd Ave. Miami, FL 33132	Eduardo J. Padron
• Barry University (Local vendor)	11415 N.E. 2nd Ave. Miami, FL 33161	Sister Linda Bevilacqua

Contract Measure: None

Review Committee Date: Not applicable

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program provision. The 2% program discount will be collected on all purchases.

Contract Managers: Rita Silva, Department of Procurement Management

Connie Butler, Employee Relations Department

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

JUSTIFICATION

Authorization is requested to waive the competitive bidding process and award contracts to establish a pool of local academic institutions to provide a comprehensive development program for County executives and mid-level managers. The need for training of middle-managers has previously been emphasized by the Board. On January 25, 2007, the Board adopted Resolution No. R-69-07 directing the County Manager to explore interlocal agreement opportunities with local universities. Following the Board directive, this award recommendation is the first opportunity that allows the County to enter into partnerships with local universities for required services.

The Employee Relations Department provides training to first-line supervisors, new hires, and non-supervisory personnel. The County has also contracted with educational institutions to conduct specialized, customized training on an ad-hoc basis. The program resulting from this award will provide the County with professional development courses for executives and mid-level managers. The training will fulfill the County's guiding principles and fill the gap that exists in the development of the County's current and future leaders.

In November 2006, the County issued a Request for Proposals (RFP) to solicit proposals for an executive and mid-management leadership program. The proposals received were rejected due to minimal competition. The County desired greater participation from local institutions. To address these issues, and obtain market information on how to best proceed with procuring such a program, the County issued a Request for Information on soliciting South Florida accredited institutions of higher learning to submit qualifications, as well as to gauge their interest in participating in the County's program. Six local institutions of higher learning responded to the RFI, and responses were reviewed by a team of County executives. This recommendation to establish a pre-qualified pool with four of the institutions who responded to the RFI is a result of that review process. This approach allows the County to select the best program aspects and courses from each institution, work with each institution on the development of the courses and continually update and improve the program.

While technically this is a bid waiver, staff did issue an RFI and received responses from six local institutions. These awards allow the County to enter into agreements with schools. Actual course work will be determined on a yearly basis based upon available Board-approved funds.

RECOMMENDATION

It is recommended that the Board of County Commissioners waive the formal bid procedures and approve the purchase of additional licensing, maintenance, and technical support services for the Motorola Customer Service Request (CSR) 311 System for the Enterprise Technology Services Department (ETSD). Proper maintenance and support of the system will assist the County in providing the public with helpful information such as tax bills, building permits, animal services, road repairs, traffic signals and passport services among others in English, Spanish and Creole.

Contract Nos.: BW8127-5/12-OTR

Contract Title: **CSR 311 License, Maintenance, and Technical Support Services**

Description: This new contract will provide ETSD with the additional licenses, maintenance, and technical support services for the Motorola CSR 311 System. The CSR system allows the County to provide a variety of public information to its residents through the 311 Answer Center. The CSR system is aligned with the County's goal to provide user-friendly, electronically accessible government to its residents by sharing information and providing expanded hours of service seven days a week.

Term: One year, with five, one-year, options-to-renew

Contract Amount: $800,000 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Enterprise Technology Services	$800,000	General Fund/Service Revenue

Previous Contract Allocation: Not applicable

Vendor:	Address	Principal
• Motorola, Inc. (Non-local vendor)	1303 E. Algonquin Rd. Shamburg, Il 60196	Edward J. Zandler

Contract Measure: None

Review Committee Date: April 19, 2006; Item #2-03

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected

Contract Managers: Adhil Khan, Department of Procurement Management

Mirta Lopez Cardoso, Enterprise Technology Services Department

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

JUSTIFICATION

This contract will provide ETSD with additional licenses, maintenance and technical services for the Motorola CSR 311 System. The CSR system was procured in July 2004 through a supplemental agreement under County Contract No. 317 that included system implementation, maintenance support and warranty. Motorola customized the CSR 311 System according to the needs and requirements of the County. Beyond the initial warranty period, ongoing maintenance and support services were not included in the original contract. In the absence of a maintenance contract for the CSR 311 System, ETSD utilized the competitive GTSI contract to pay for the maintenance and support fees associated with the operation of the system. However, establishing a contract directly with Motorola, the manufacturer and proprietary owner of the CSR 311 System, will realize cost savings as compared to utilizing the GTSI contract for these services.

This contract establishes maintenance and support services to ensure operational needs are met for the CSR 311 System utilized by the 311 Answer Center, which was officially launched in September of 2005 as the first multi-jurisdictional 311 telephone system in the nation.

The CSR 311 System has become an important and indispensable tool in facilitating the delivery of quality informational service to the public with just one number, seven days a week. Through the Answer Center, the County provides the public with helpful information regarding tax bills, homestead exemptions, building permits, animal services, road repairs, traffic signals and passport services, among others in English, Spanish and Creole. Residents can also open service requests such as ordering recycling bins, requesting pothole repairs or requesting installation of a stop sign in their neighborhood.

As the CSR 311 System continues to become a primary public service system for the County, the need for continuing licenses, maintenance, and technical support services are crucial. The public relies on the Answer Center during emergencies, hurricane activations, elections and normal daily activities. This bid waiver is necessary because Motorola has proprietary rights to all of their software products.

RECOMMENDATION

It is recommended that the Board of County Commissioners waive formal bid procedures and approve the award of a bid waiver contract to Environmental Systems Research Institute, Inc. (ESRI), for the Geographic Information System Technology (GIS) System currently managed and administered by the Enterprise Technology Services Department (ETSD).

Contract No: BW8207-2/12

Contract Title: **ESRI GIS Enterprise Software and Maintenance Support**

Description: This contract will provide ETSD with the purchase of an enterprise license for the GIS system, as well as ongoing maintenance and support services for the continued customization and integration of the ESRI technology platform throughout Miami-Dade County.

Term: Three years, with two, one-year options-to-renew

Contract Amount: $2,500,000 for the initial three-year term

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Enterprise Technology Services	$2,500,000	General Fund and Service Charges

Previous Contract Allocation: $749,500 for one year (July 1, 2006 through June 30, 2007)

Vendor:	Address	Principal
•Environmental Systems Research Institute, Inc. (Non-local vendor)	380 New York Street Redlands, CA 92373-8100	Jack Dangermond

Contract Measure: None

Review Committee Date: January 10, 2007; Item #2-02

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Contract Managers: Julian Manduley, Department of Procurement Management

Mirta Lopez Cardoso, Enterprise Technology Services Department

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

JUSTIFICATION

The Enterprise Technology Services Department (ETSD) has requested approval of a non-competitive procurement award to Environmental Research Institute, Inc. (ESRI), the developer of the GIS software currently being used by the County. The County has been using ESRI products since GIS was first implemented in the 1980's. The GIS system has grown into a very successful enterprise wide application built on the ESRI product infrastructure. ETSD manages and administers the GIS system for all County departments.

This Bid Waiver is necessary because ESRI is the sole provider for their server licenses and maintenance support on the UNIX/Windows platforms. They have proprietary rights on all of their software products. The County has made a significant investment in the existing GIS system. Currently, a three year project is underway to migrate the current GIS infrastructure to a full fledged enterprise wide GIS that will enable all departments to deploy functionality when required (i.e. desktops, servers, custom applications over the Web, or in the field). ESRI's software is the standard GIS technology platform established by the County.

The GIS System, accessed through the "www.miami-dade.gov" portal, allows the County to provide access to applications including My Neighborhood, Property Search, and County Services in Your Home. Through these applications, citizens can research property records, obtain code violation reports, obtain flood zone information, view sexual offender and predator neighborhood information, obtain a crime incident report, view zoning maps, view district boundaries, research nearest police, fire, park, library, and child care centers. Enterprise Systems such as 311 and 911 have an integrated GIS component which allows the Miami-Dade Fire and Police departments to view the origin of the calls being received by their respective call centers. The GIS system is also utilized daily by the Miami-Dade Water and Sewer Department, Property Appraisal, Planning and Zoning Department, Office of Emergency Management, Public Works Department, Department of Environmental Resources Management, and Miami-Dade Transit Agency. Future expansion of the system to additional County departments and municipalities is anticipated through this new agreement.

Due to the extensive usage, the County has decided to enter into a new Enterprise Agreement with ESRI. Through staff negotiations with ESRI, this new agreement will provide immediate benefits to the County including the deployment of an unlimited amount of licenses of core ESRI developed products at a fixed cost through the term of this contract. This improves the County's financial planning related to this initiative. Also, the Enterprise Advantage Program Agreement (maintenance and support), typically valued at an additional $55,000, is included at no additional cost. This service includes an assigned ESRI account manager, technical advisor, annual system review and 150 learning and service credits. ETSD personnel will administer licenses on a countywide basis. This license agreement facilitates data sharing and business partnerships with municipal governments and allows the County to act as an Alternate Service Provider (ASP) to municipalities.

SECTION #4
EMERGENCY PURCHASES

Item 4.1

RECOMMENDATION

It is recommended that the Board of County Commissioners waive formal bid procedures and ratify an emergency award for the repair of kitchen equipment used by the Corrections and Rehabilitation Department (Corrections) to prepare daily meals for inmates.

Contract No: E8201-0/07

Contract Title: **Kitchen Equipment Repair**

Description: To establish an emergency contract for the repair of kitchen equipment for Corrections.

Term: Two months (December 1, 2006 through January 31, 2007)

Contract Amount: $200,000 for two months

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Corrections and Rehabilitation	$200,000	General Fund

Previous Contract Allocation: $250,000 for a nine month term

Method of Award: Emergency awarded to the vendor who provided services on the previous contract.

Vendor:	Address	Principal
• Dade Restaurant Repair Shop Inc. (Local vendor)	14042 N.W. 82nd Ave. Miami Lakes, FL 33016	Antonio Fleches Jr.

Contract Measure: None

Review Committee Date: January 10, 2007; Item #2-01

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance applies.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Contract Managers: Sherry Clentscale, Department of Procurement Management

Maria Quinoa, Corrections and Rehabilitation Department

Contract Effective Date: December 1, 2006 subject to retroactive approval by the Board of County Commissioners.

JUSTIFICATION

Seeking ratification of an emergency contract awarded by Corrections for repairs to the kitchen equipment used to prepare daily meals for inmates.

This emergency contract was awarded to provide funding for unanticipated repairs of kitchen equipment in Corrections facilities. The funding in the previous contract was insufficient to cover these repairs. As a result of a State of Florida Health Department inspection and recommendations, additional repairs were required to bring the kitchen equipment into compliance with State requirements. Failure to complete these repairs would have resulted in the interruption of the ability to supply daily meals to 7,000 inmates.

The issuance of this emergency contract was certified by the director of the Corrections and Rehabilitation Department, as required by *Administrative Order 3-38.*

RECOMMENDATION

It is recommended that the Board of County Commissioners waive formal bid procedures and ratify an emergency award for the Miami-Dade Transit (MDT) Department to the extent justified by the allocation model that will charge the Surtax of the cost of any additional services implemented as a result of the approval of the sales tax. Additionally, construction items and/or services purchased to provide ongoing preventive maintenance and/or repair services to MDT capital projects as reflected in the Miscellaneous Capital Improvement Projects listing, as modified and approved, by the Board of County Commissioners on October 3, 2003 are to be funded 100% by the Surtax. As a direct result of People's Transportation Plan (PTP), MDT has purchased more buses and added new transportation routes to better service the needs of the community and attract new riders. This has increased the number of uniformed personnel.

Contract No: E8259-3/07

Contract Title: **Uniforms and Accessories**

Description: To establish an emergency contract to provide uniforms and accessories for MDT personnel.

Term: Three months (April 1, 2007 through June 30, 2007)

Contract Amount: $127,500 for three months with three, one-month options-to-renew

Using/Managing Agencies and Funding Sources:

Department Using PTP Funds	Allocation	Funding Source
Transit	**$127,500**	**Operating Revenue and Surtax**

Previous Contract Allocation: $95,000 for a four month term

Vendor:	Address	Principal
•Superior Uniform Group, Inc. (Non-local vendor)	10055 Seminole Blvd. Seminole, FL 33772	Peter Benstock

Contract Measure: None

Review Committee Date: December 6, 2006 Item #2-05

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.
Contract Managers:	Pamela Jenkins-Jones, Department of Procurement Management Laverne Rentz, Miami-Dade Transit Department
Contract Effective Date:	April 1, 2007 subject to retroactive approval by the Board of County Commissioners.

JUSTIFICATION

Seeking ratification of an emergency contract awarded by the Miami-Dade Transit Department (MDT) for uniforms and accessories awarded to the vendor on the previous contract.

The previous contract for uniforms and accessories expired on November 30, 2006. A replacement solicitation was issued in April 2006 and an award recommendation was posted on October 6, 2006. The award recommendation was protested and a protest hearing was held on November 14, 2006. An emergency contract was then issued to continue to provide uniforms until the conclusion of the protest process. Although the hearing examiner ruled in favor of the County, the solicitation was rejected and the technical specifications are currently being revised and will be re-advertised once complete.

This process has delayed the award of the replacement solicitation. As a result, this interim emergency contract was issued to cover the gap between the expiration of the existing emergency contract and the award of the successor contract. This emergency contract provides continuity of services previously provided under Contract No. E8177-0/07 from the incumbent vendor until the successor contract can be advertised and awarded.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department. Consequently, Board of County Commissioners' and Citizens' Independent Transportation Trust approvals are required prior to contract execution.

The issuance of this emergency contract was certified by the director of the Miami-Dade Transit Department, as required by *Administrative Order 3-38.*

RECOMMENDATION

It is recommended that the Board of County Commissioners waive formal bid procedures and ratify an emergency award for equipment necessary for the unified command post trailer for the Miami-Dade Police Department (MDPD).

Contract No:	E2994-PD
Contract Title:	**Unified Command Post Trailer Equipment**
Description:	To establish an emergency contract to purchase and install additional equipment in the unified command post trailer.
Term:	Upon delivery
Contract Amount:	$150,000

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Police	$150,000	General

Previous Contract Allocation:	Not applicable

Vendor:	Address	Principal
• Oshkosh Specialty Vehicles LLC (Non-local vendor)	16745 Lathrop Ave. Harvey, IL 60526	AK Acquisition Corp.

Contract Measure:	None
Review Committee Date:	January 17, 2007; Item #2-01
Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract does not include the User Access Program (UAP) provision as it was processed by the Miami-Dade Police Department.
Contract Managers:	Pablo Martinez, Department of Procurement Management Laura Romano, Miami-Dade Police Department
Contract Effective Date:	January 10, 2007 subject to retroactive approval by the Board of County Commissioners.

JUSTIFICATION

Seeking ratification of an emergency contract awarded by the Miami-Dade Police Department (MDPD) for the installation of additional equipment in the Unified Command Post Trailer. This award was issued to the manufacturer of the trailer.

MDPD recently took delivery of the Unified Command Post Trailer (UCT). The UCT was designated as the primary link for inter-agency communication during the Super Bowl event in February 2007 to provide safety and security to the public. The installation of the additional equipment would enhance the communication capabilities of the UCT and would ensure that communications were fully operational at all times.

The vendor who manufactured the trailer was required for the installation of this equipment because the trailer is still under warranty. Using the original manufacturer ensures the integrity of the warranty. This was processed as an emergency procurement because the equipment was purchased with the intent of having delivery and installation prior to the Super Bowl event on February 4, 2007. Although the equipment was not delivered in sufficient time for the Super Bowl, it was utilized for a Mass Migration Exercise conducted on March 7 and 8, 2007. It is also anticipated that, in conjunction with the UCT, the additional equipment will be utilized for future large-scale events and training exercises.

The issuance of this emergency contract was certified by the director of the Miami-Dade Police Department, as required by *Administrative Order 3-38.*

SECTION #5
NON-COMPETITIVE CONTRACT MODIFICATIONS

Item 5.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the modification of to this contract for additional spending authority and time to purchase Lifepak defibrillators, accessories and maintenance for the Miami-Dade Fire Rescue (MDFR) Department.

Contract No.: SS7495-0/06

Contract Title: **Lifepak Defibrillators, Accessories and Maintenance**

Description: This contract is established for the purchase of equipment, accessories, and maintenance services for LifePak defibrillators utilized to monitor, diagnose and treat patients experiencing cardiac problems.

Initial Contract Term and Estimated Usage:
January 1, 2004 through December 31, 2006
$1,135,259 for the initial three-year term
$ 219,950 modifications approved administratively in 2004
$1,600,050 modification approved by BCC in 2004
$ 542,685 modifications approved administratively in 2005
$ 680,000 modification approved by BCC in 2006
$ 77,898 modifications approved in 2007
$4,255,842

Extensions:
January 1, 2007 through June 30, 2007
$197,950 approved by DPM on December 6, 2006

Type of Change: Additional time and spending authority

Existing Allocation: $4,453,792

Increase By: $ 616,000

Modified Allocation: $5,069,792

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Fire Rescue	$2,488,944	$464,000	$2,952,944	Fire District and Federal
Police	$1,904,848	$152,000	$2,056,848	General Fund
Park and Recreation	$ 60,000	$ 0	$ 60, 000	General Fund and Operating Revenue
Total:	**$4,453,792**	**$616,000**	**$5,069,792**	

Current Expiration:	June 30, 2007	
Modified Expiration:	February 28, 2008	
Vendor: •Medtronics Emergency Response Systems (Non-local vendor)	**Address** 11811 Willows Road N.E. Redmond, WA 98873	**Principal** Brian Webster
Contract Measure:	None	
Local Preference:	Not applicable	
Living Wage:	The Living Wage Ordinance does not apply.	
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.	
Contract Managers:	Aylin Borrego, Department of Procurement Management John Gardner, Miami-Dade Fire Rescue Department Thomas P. Hanlon, Miami-Dade Police Department William Solomon, Department of Park and Recreation	
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.	

REASON FOR CHANGE

Authorization is requested for additional spending authority and time to provide maintenance services for LifePak defibrillators utilized to monitor, diagnose, and treat patients experiencing cardiac problems.

This contract was approved as a Sole Source by the Board of County Commissioners on December 4, 2003 for a three-year period. A six-month extension was administratively approved through June 30, 2007. Additional time is required to finalize the specifications in order to have the replacement contract in place by March 2008. The current units owned by the County need to be maintained at all times to properly monitor, diagnose, and treat patients experiencing cardiac problems.

SECTION #6
CONFIRMATION (UNAUTHORIZED) PURCHASES

Item 6.1

RECOMMENDATION

It is recommended that the Board County Commissioners ratify the award of a confirmation purchase to Edwards and Associates, Inc. for helicopter completion services for Miami-Dade Fire Rescue (MDFR) Department.

Contract Number:	CP8281
Contract Title:	**Helicopter Completion Services**
Description:	To obtain helicopter completion services.
Term of Contract:	August 1, 2006 through December 8, 2006

Using/Managing Agencies and Funding Sources:

Department:	Allocation	Funding Source
Fire Rescue	$2,227,569	General Funds

Method of Award:	Not applicable

Vendor:	Address	Principal
• Edwards and Associates, Inc. (Non-local vendor)	157 Industrial Park Road Piney Flats, TN 37686	Phil Dieterick

Contract Measure:	None
Review Committee Date:	Not applicable
Local Preference:	Not applicable
User Access Program:	This contract includes User Access Program (UAP) provision. The 2% discount will be collected.
Living Wage:	The Living Wage Ordinance does not apply.
Contract Managers:	Andrew Zawoyski, Department of Procurement Management James Hunter, Miami-Dade Fire Rescue Department
Contract Effective Date:	Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

JUSTIFICATON

Approval is requested to ratify the award of a confirmation purchase to obtain helicopter completion services for Miami Dade Fire Rescue (MDFR) Department from Edwards and Associates, Inc.

On July 27, 2004, the Board approved, through Resolution No. R-1006-04, (1) the purchase of two new Bell Helicopters, (2) the issuance of an RFP to obtain EMS/Search and Rescue Configuration and upgrade services for the two new aircraft, (3) the inspection and upgrade services of the two existing Bell helicopters, and (4) authorization to execute an agreement with the selected Proposer. Following a full and open competitive RFP process, a contract was executed with Edwards and Associates, Inc. ("EA") in the amount of $6,681,587. The contract included a detailed completion schedule that was coordinated with the concurrent purchase of the two new helicopters, the inspection of two existing aircraft and the consideration of MDFR's 24/7 air rescue operations.

Based on the schedule incorporated into the contract, all work was to be completed by July 31, 2006. However, due to a number of factors detailed below, work on all helicopters was completed in December 2006 and the cost increased by $553,639. The expired contract included sufficient funding to cover the services included in the RFP; however, because the work was not completed by the time the contract expired, the $1,673,930 allocation could not be accessed. The $1,673,930 amount is being incorporated into this confirmation purchase in addition to the cost increases of $553,639 for a total of $2,227,569.

The delays and cost overruns were, in large part, due to:

1) Unanticipated maintenance issues and discrepancies discovered when the two existing aircraft were disassembled during the completion and inspection process. These discrepancies are normal to discover and by law must be repaired and corrected prior to the aircraft returning to service.
2) A one-time fee for Federal Aviation Administration certification costs for crash attenuating seats installed in all aircraft (for safety purposes).
3) Commonality of fleet - once changes were made on the first aircraft that was serviced, these changes needed to filter down to the other aircraft.
4) Additional safety equipment required to outfit the aircraft including helmets, emergency locator beacons and wild land firefighting.

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the award of a confirmation purchase to Thomas Maintenance Service, Inc. for furnishing and installing seeding and grassing material for the Park and Recreation Department.

Contract No:	CP8292-PR
Contract Title:	**Installation of Seeding and Grassing Material**
Description:	To furnish and install seeding and grassing material at the Country Club of Miami Golf Course.
Term:	September 18, 2006 through September 28, 2006

Using/Managing Agencies and Funding Sources:

Department:	**Allocation**	**Funding Source**
Park and Recreation	$49,500	General Fund and Operating Revenue

Vendor:	**Address**	**Principal**
•Thomas Maintenance Service, Inc. (Local vendor)	11770 SW 214 ST Miami, FL 33170	Melvin C. Thomas

Contract Measure:	None
Review Committee Date:	Not applicable
Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.
Contract Managers:	Aylin Borrego, Department of Procurement Management Bill Solomon, Park and Recreation Department

JUSTIFICATION

The Park and Recreation Department requests approval to pay invoices from Thomas Maintenance, Inc. for furnishing and installing seeding and grassing material at the Country Club of Miami Golf Course from September 18, 2006 to September 28, 2006. The seeding, grassing, and fertilization services were necessary to protect and improve the greens at the Country Club of Miami.

Due to the delay in receiving invoices and to avoid causing undue financial harm to a certified small business, the Department of Procurement Management approved a purchase order in the amount of $74,250 on May 4, 2007. This confirmation purchase in the amount of $49,500 will bring the cumulative total for these services to $123,750, which exceeds the County Manager's delegated award authority.

SECTION #7
REQUESTS FOR AUTHORITY TO EXERCISE "OPTIONS-TO-RENEW" (OTRs) UNDER EXISTING NON-COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $100,000

Item 7.1

RECOMMENDATION

Authorization is requested for approval to exercise the Option-to-Renew (OTR) period for this non-competitive contract for the continuation of repairs, parts, preventive maintenance, system modifications, software upgrades, and training of the Digital Video Recording Systems (DVARS) for the Miami-Dade Aviation Department (MDAD). The current contract expires on July 31, 2007. Exercising the option-to-renew periods will bring the cumulative value of the contract over $100,000 for a total of $300,000.

Contract No.:	SS8062-1/08
Contract Title:	**NICE DVARS Maintenance and Support Services**
Description:	This contract is for the continuation of repairs, parts, preventive maintenance, systems modifications, software upgrades, and training of the Digital Video Recording (DVARS) System for the Miami-Dade Aviation Department. The DVARS System used at Miami International Airport supports over 2,000 cameras.
Initial Contract Term and Estimated Usage:	August 1, 2006 through July 31, 2007 $100,000 for one year, with two, one-year options-to-renew
Option-to-Renew and Estimated Usage:	Two, one-year options-to-renew through July 31, 2009 $200,000 over the two-year period
First Option-to-Renew:	August 1, 2007 through July 31, 2008 $100,000 for one year
Second Option-to-Renew:	August 1, 2008 through July 31, 2009 $100,000 for one year

Using/Managing Agencies and Funding Source:

	Existing Allocation	Funding Source
Aviation	$100,000	Operating Revenue

Contract Measure:	None
Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract does not include the User Access Program (UAP) provision due to the funding source.

Vendor:	**Address**	**Principal**
•NICE Systems Inc. (Non-local vendor)	301 RT. 17 North 10th Floor Rutherford, NJ 07070	Marc Whalen

Contract Managers:	Leida Altman Carrillo, Department of Procurement Management Ray Davalos, Aviation Department

JUSTIFICATION

The Miami-Dade Aviation Department (MDAD) purchased the DVARS security system through NICE Systems Inc. under a previous contract managed by MDAD. The equipment was installed through a security project managed under contract F034F for security rooms, associated cable, equipment, and systems integration for Miami International Airport (MIA). This contract included several warranties for the acquired equipment, however the warranty periods ended at different dates and there was no provision for additional warranty or maintenance under this agreement. This new contract provides MDAD with continued support services and maintenance for the proprietary DVARS security system located at MIA. This functionality is required by the Department of Homeland Security, Transportation Security Administration and the Federal Aviation Administration.

The DVARS security system supports over 2,000 cameras with over 30 days of recording throughout MIA. This equipment was implemented in two phases. This security system is one of the nation's largest and is distributed throughout MIA's terminals in 18 secure locations. Due to the proprietary nature of the DVARS System, NICE Systems, Inc is the sole provider of maintenance and support for the system. Maintaining the system fully operational at all times is critical to the security of MIA.

Approval of this OTR will ensure continuity of repairs, parts, preventive maintenance, system modifications, software upgrades, and training for MDAD staff on the DVARS security system through July 2008. DPM is working on a replacement contract and is currently in negotiations with the vendor. It is anticipated that this new contract will be presented to the Board for approval in early 2008.

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this non-competitive contract to provide maintenance to the fire suppression system on mobile heavy equipment for the Department of Solid Waste Management (DSWM). The current contract term expires on August 31, 2007. Exercising the option-to-renew periods will bring the cumulative value of the contract over $100,000 for a total value of $168,000.

Contract No.:	BW7714-2/09
Contract Title:	**AFEX Fire Suppression Maintenance**
Description:	This contract is established for the purchase of a maintenance service agreement that will provide quarterly inspections maintenance to the fire suppression system on mobile heavy equipment.
Initial Contract Term and Estimated Usage:	September 22, 2006 through August 31, 2007 $56,000 for one year, with two, one-year options-to-renew
Option-to-Renew and Estimated Usage:	Two, one-year options-to-renew through August 31, 2009 $112,000 over the two-year period
First Option-to-Renew:	September 1, 2007 through August 31, 2008 $56,000 for one year
Second Option-to-Renew:	September 1, 2008 through August 31, 2009 $56,000 for one year

Using/Managing Agencies and Funding Source:

	Existing Allocation	Funding Source
Solid Waste	$56,000	Operating Revenue

Contract Measure:	None
Local Preference:	Not applicable
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Vendor:	Address	Principal
•Specialty Fire Suppression, Inc. (Non-Local vendor)	900 SE 1 Street, Suite #1 Boynton Beach, Florida 33435	Cliff Melear

Contract Managers: Lourdes Betancourt, Department of Procurement Management

Ermine Brookes, Department of Solid Waste Management

JUSTIFICATION

This contract is to provide maintenance to the fire suppression system on mobile heavy equipment for the Department of Solid Waste Management (DSWM). Specialty Fire Suppression Inc. provides preventative maintenance by conducting quarterly inspections to the AFEX fire suppression system installed on the mobile heavy equipment. The mobile equipment operates on the landfills and inside the transfer stations.

This contract is to provide replacement parts and repair services required for the maintenance of the AFEX Fire Suppression System installed on all mobile heavy equipment operating in landfills and inside the transfer stations for DSWM. Although systems vary and other brands are marketed, parts are not interchangeable. Specialty Fire Suppression, Inc. is the only vendor in the South Florida area authorized to perform the necessary services and provide the necessary parts.

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this non-competitive contract to provide maintenance and repair for the air breathing systems life safety support units for the Miami-Dade Fire Rescue (MDFR) Department. The current contract term expires on August 31, 2007. Exercising the option-to-renew periods will bring the cumulative value of the contract over $100,000 for a total value of $300,000.

Contract No.: BW7698-2/09

Contract Title: **Air Breathing Systems/Maintenance and Repair**

Description: This contract is established for the maintenance and repair for the air breathing system life safety support units.

Initial Contract Term and Estimated Usage: September 1, 2005 through August 31, 2007
$100,000 for two years, with two, 1-year options-to-renew

Option-to-Renew and Estimated Usage: Two, 1-year options-to-renew through August 31, 2010
$200,000 over the two-year period

First Option-to-Renew: September 1, 2008 through August 31, 2009
$100,000 for one year

Second Option-to-Renew: September 1, 2009 through August 31, 2010
$100,000 for one year

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Fire Rescue	$100,000	General and District Revenue

Contract Measure: None

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected.

Vendor:	Address	Principal
• United Compressor, Inc. (Non-Local vendor)	1100 Barnett Drive, Unit 19 Lake Worth, FL 33461	George D. Psoinos

Contract Managers: Lourdes Betancourt, Department of Procurement Management

Nirhmala Lucas, Miami-Dade Fire Rescue Department

JUSTIFICATION

This contract is to provide maintenance and repair for the air breathing system (life-safety support units) for the Miami-Dade Fire Rescue (MDFR) Department.

The primary function performed by United Compressor Inc. is to provide maintenance and repair to the Mako Breathing Air Systems. Breathing air systems are life-safety support units. The air systems refill 1,300 cylinders at 57 fire stations to provide quality breathing air to approximately 1,800 fire fighters. United Compressor, Inc. is the only vendor in the South Florida area authorized to provide sales, warranty and service for the Mako breathing products utilized by the MDFR.

RECOMMENDATION

Authorization is requested for approval to exercise the Option-to-Renew (OTR) periods for the continuation of software maintenance and support for the OmegaWare Parking System for Miami International Airport (MIA). The current contract term expires on October 31, 2007. Exercising the final option-to-renew period will bring the cumulative value of the contract over $100,000 for a total value of $120,000.

Contract No.: SS7551-4/09-3

Contract Title: **Durasys Software Maintenance**

Description: This contract is for the annual software maintenance and support of the OmegaWare Parking System utilized at MIA. This software is utilized to track commercial vehicles accessing the airport grounds for billing purposes at MIA and is managed by the Miami-Dade Aviation Department (MDAD).

Initial Contract Term and Estimated Usage: November 3, 2003 through October 31, 2004
$24,000 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, 1-year options-to-renew through October 31, 2008
$96,000 over the four-year period

First Option-to-Renew: November 3, 2004 through October 31, 2005
$24,000 for one year

Second Option-to-Renew: November 3, 2005 through October 31, 2006
$24,000 for one year

Third Option-to-Renew: November 3, 2006 through October 31, 2007
$24,000 for one year

Fourth Option-to-Renew: November 3, 2007 through October 31, 2008
$24,000 for one year

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Aviation	$24,000	Operating Revenue

Contract Measure: None

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract does not include the User Access Program (UAP) provision due to the funding source.

Vendor:	**Address**	**Principal**
•Durasys Inc. (Non-local vendor)	P.O. Box 519 Poway, CA 92074-0519	Christopher Raymer

Contract Managers: Margaret Waters, Department of Procurement Management

Neivy Garcia, Miami-Dade Aviation Department

JUSTIFICATION

This contract provides MDAD with annual software maintenance and support of the OmegaWare Parking System utilized at Miami International Airport (MIA). The system has been in operation since June 2000 and assists MDAD in generating revenue averaging $100,000 per month. This system was designed to meet landside operational needs to acquire information from driving lane devices for billing purposes using automated vehicle identification transponders affixed to customer vehicles. MIA uses this system to bill and monitor commercial vehicles accessing airport grounds. Vehicles tracked include tour buses, hotel courtesy vans, and limousines. Ongoing software maintenance support is provided on an annual basis by Durasys Inc., the developer and sole owner of the proprietary OmegaWare Parking System.