Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 8(O)(1)(C)

07-24-07

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

RESOLUTION NO. R-916-07

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, CONTRACT MODIFICATIONS, AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES, AUTHORITY TO EXERCISE OPTION-TO-RENEW PERIODS AND RETROACTIVE APPROVAL FOR EXECUTION OF OPTION-TO-RENEW PERIODS FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desired to accomplish the purposed outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts, with authority to exercise options-to-renew established thereunder, contract modifications, award of competitively bid contracts of other governmental entities, authority to exercise option-to-renew periods and retroactive approval for the execution of option-to-renew periods for the purchase of goods and services.

The foregoing resolution was offered by Commissioner Barbara J. Jordan, who moved its adoption. The motion was seconded by Commissioner Dorrin D. Rolle and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman aye
Barbara J. Jordan, Vice-Chairwoman aye

Jose "Pepe" Diaz	aye	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	absent
Joe A. Martinez	absent	Dennis C. Moss	aye
Dorrin D. Rolle	aye	Natacha Seijas	aye
Katy Sorenson	absent	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 26th day of July, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board with the exception of those items which the attached list specifically describes as funded or potentially funded by proceeds from the Charter County Transit System Surtax. The effectiveness of those is subject to the provisions of subsection (e) of section 29-124 of the County Code which specifies "no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the [Citizens' Independent Transportation] Trust or re-affirmed by the County Commission."

By: KAY SULLIVAN
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

Memorandum

MIAMI-DADE COUNTY

Date: July 24, 2007

Agenda Item No. 8(O)(1)(C)

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Resolution Authorizing Award of Competitive Contracts

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This package, listed as Agenda Item No. 3(O), was amended at the July 11, 2007 Budget and Finance Committee meeting to lower the Fire Rescue Department allocation on Item 1.2: Liquified Petroleum Gas (LPG), lower the Elections Department allocation on Item 4.1: Mail Processing Equipment and add four vendors to Item 5.5: Janitorial Services.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached award of competitive contracts, with authority to exercise future options-to-renew, contract modifications, award of competitively bid contracts of other governmental entities, authority to exercise option-to-renew periods and retroactive approval for the execution of option-to-renew periods for contracts awarded under the County Manager's delegated authority. Contract allocations represent the maximum spending authority based on estimated quantities, and do not constitute a guarantee of the total value of orders to be placed.

Scope

The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Award of Competitive Contracts Package states the allocation amount and funding source for each department utilizing a contract. It should be noted that no funds are to be expended on any contract if the department's budget cannot support such expenditures.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the accompanying Award of Competitive Contracts Package. Each department's contract manager is reflected in the accompanying Award of Competitive Contracts Package.

Background

Section 1 AWARD OF COMPETITIVE BIDS

The contract listed in this section, Item 1.1, was awarded under the County Manager's delegated authority to the lowest priced, responsive, responsible bidder who met the bid specifications in accordance with established polices and procedures. The Miami-Dade Transit Department allocation for People's Transportation Plan (PTP) funding is

recommended for awarded since PTP legislation requires the use of Surtax funds to be approved by the Board of County Commissioners and the Citizens' Independent Transit Trust (CITT). Approval to award this contract allocation is now requested.

Item 1.1: Shop Towel Rental with Laundry Service is to award an allocation for the Miami-Dade Transit (MDT) Department for the rental of shop towels with laundry service funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of People's Transportation Plan (PTP), the increased bus fleet and the hiring of additional bus maintenance staff has resulted in an increase in the usage of shop towels. The amount being requested is **$200,000**.

The remaining contracts in this section Items 1.2, 1.3 and 1.4 are being recommended for award to the lowest priced, responsive, responsible bidder(s) who met the bid specifications in accordance with established policies and procedures.

Item 1.2: Liquified Petroleum Gas (LPG) is to award this contract for the purchase of liquified petroleum gas for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of the People's Transportation Plan (PTP), MDT has extended miles and service hours, and developed new routes due to the purchase of more buses to better service the needs of the community and attract new riders. The allocation for Miami-Dade Fire Rescue Department has been reduced from $1,183,000 to $350,000. The amount being requested is **$1,805,310**.

Item 1.3: Annual Roadway Landscape Maintenance is to award this contract for the purchase of general landscape maintenance services at various roadway right-of-way sites maintained by the Public Works Department. The funding source for this contract is General Funds and Capital Funds. The amount being requested is **$1,962,424**.

Item 1.4: Original Equipment Manufacturer (OEM) Paint and Automotive Refinishing Services is to award this contract for the Miami-Dade Transit (MDT) Department to purchase OEM paint and automotive refinishing services funded by Operating Revenue and Surtax allocation formula as approved. This contract is used to purchase interior, exterior paints and painting accessories needed for refurbishing and refinishing services for MDT revenue fleet on an as needed basis. As a direct result of People's Transportation Plan (PTP), the increased bus fleet has resulted in an increase in the usage of OEM paint refurbishing and refinishing services for the Bus Maintenance Division. The amount being requested is **$211,624**.

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing,

insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an action where the requested supplemental allocation for goods or services is within the scope of the original contract award and allocation.

Item 3.1: Trees and Palms is to approve additional spending authority to plant trees for canopy replacement for the Park and Recreation Department. The additional amount being requested is **$1,520,000**.

Item 3.2: Mobile Equipment Original Equipment Manufacturer (OEM) Replacement Parts and Service is to approve additional time and spending authority to purchase medium and heavy duty mobile equipment OEM parts and repair services for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of the People's Transportation Plan (PTP), additional OEM replacement parts and service for medium and heavy duty trucks are required and utilized to provide direct support to MDT as a result of an increase in service. The parts and services are used to service all MDT medium and heavy-duty trucks, including service trucks utilized by bus technicians when a bus breaks down, support trucks utilized to escort disabled buses, delivery trucks utilized for delivery of parts to storerooms, and repair trucks utilized to repair the tracks and guideway system. The additional amount being requested is **$1,963,726**.

Item 3.3: Domestic Passenger Vehicle Dealer Original Equipment Manufacturer (OEM) Parts and Repair Services is to approve additional time and spending authority for the purchase of dealer OEM parts and repair services for County owned vehicles. The previous allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. This contract is used by MDT to purchase OEM replacement parts and services for ongoing maintenance and repair of MDT vans, pickup trucks, and utility vehicles. These vehicles are utilized by MDT technicians for expeditious pick-up and delivery service of OEM parts within and between MDT and County facilities in support of the revenue vehicle maintenance and repair services including tracks and guideway systems to reduce downtime and adhere to PTP requirements. The additional amount being requested is **$1,043,000**.

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by federal, state and local governments, and by not-for-profit organizations, when it is legally permissible and, it is

determined to be in the best interest of the County, and the item is not available through an existing County contract.

Item 4.1: Mail Processing Equipment is to access the State of Florida contract for the purchase and lease of mail processing equipment for various County departments. The amount being requested is **$3,258,801**.

Item 4.2: Digital Traffic Controllers, Loop Vehicle Detectors, Signal Heads and Auxiliaries is to access the State of Florida contract for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries for the Public Works Department that are to be funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), the upgrade of the County's traffic signalization system was approved by the Board on July 9, 2002. This project is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116. The amount being requested is **$3,712,091**.

Item 4.3: Computer, Software and Related Services (U.S. Communities) is to continue to access the U.S. Communities sponsored, competitively awarded GTSI contract to provide the Miami-Dade Aviation Department with information technology related equipment and services to upgrade the closed circuit television system at Miami International Airport. The additional amount being requested is **$2,004,588**.

Item 4.4: Telephone Systems - Public Exchange Services (PABX) is to continue to access the State of Florida contract to provide the required network infrastructure support, PBX switch equipment, peripherals and accessories for computerized telecommunications systems for the Miami-Dade Fire Rescue Department. The additional allocation for the Enterprise Technology Services Department will be used to support the day to day PABX telecommunication needs of the Stephen P. Clark Center and the Miami-Dade Police Department. The previous allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. MDT has expanded Metrorail and Metromover services, thus increasing software, services and telecommunications infrastructure support systems. The service expansion has resulted in additional maintenance and repair services for software components and support equipment as a result of the People's Transportation Plan (PTP) implementation. The additional amount being requested is **$332,700**.

Section 5 REQUESTS FOR AUTHORITY TO EXERCISE OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

The contracts listed in this section require approval to exercise future option-to-renew (OTR) periods contained in the contract that would, if exercised, bring the cumulative value of the contract over $1 million. Each of the contracts were awarded using full and open

competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. The County Manager's delegated authority for competitive procurements is capped at $1 million.

Prior to exercising any OTR periods, market research is conducted to ensure the continued purchase from the awarded vendors is in the best interest of the County. Market research includes competitive factors such as pricing, quality, product features, technology, and lead time. It may also include commercial factors such as environmental issues, other government entity practices, industry trends, support and capabilities. The OTR periods on the contracts in this section will be executed once determined to be in the best interest of the County.

Item 5.1: Sodium Hypochlorite is approval to exercise the option-to-renew periods for a contract established for the purchase of sodium hypochlorite for the Miami-Dade Water and Sewer Department. The amount being requested is **$766,168.**

Item 5.2: Original Equipment Manufacturer (OEM) Replacement Parts and Repair Services for Lawn Equipment is approval to exercise the option-to-renew periods for a contract established for the purchase of OEM replacement parts and repair services for lawn equipment for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. The services, replacement parts and supplies purchased under this contract are used by MDT maintenance division for repair and replacement of lawn maintenance equipment needed as part of the overall rail station cleaning and maintenance work. As a direct result of People's Transportation Plan (PTP), miles, hours of operation and ridership have increased. This increase has resulted in additional use of lawn cleaning and maintenance equipment and more frequent rail station maintenance work. The amount being requested is **$1,025,500**.

Item 5.3: Bell Helicopter Original Equipment Manufacturer (OEM) Parts is approval to exercise the option-to-renew periods for a contract established for the purchase of OEM parts for Bell helicopters for the Miami-Dade Police Department. The amount being requested is **$250,000**.

Item 5.4: Well Drilling Services, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for a contract that establishes a pool of pre-qualified vendors who are invited to quote for well drilling services for various County departments. The amount being requested is **$497,000**.

Item 5.5: Janitorial Services is approval to exercise the option-to-renew period for a contract established for a purchase of janitorial services for the Miami-Dade Housing Agency. The amount being requested is **$400,000**.

Item 5.6: Metals, All Types, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for a contract that establishes a pool of pre-qualified vendors who are invited to quote for the purchase of various types of metals for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. This contract is used by MDT to purchase a variety of metals such as steel, stainless, galvanized and aluminum used by the MDT Maintenance Division in its daily operations for welding repair work for revenue vehicles and support equipment use to minimize downtime and adequately support the People's Transportation Plan (PTP). The amount being requested is **$470,000**.

Item 5.7: Acquisition and Relocation Services, Pre-qualification of Vendors is approval to exercise the option-to-renew periods for a contract that establishes a pool of qualified consultants for acquisition of real estate for highway projects and transit expansion, property acquisitions and to relocate eligible parties for the Public Works Department. The amount being requested is **$450,000**.

Section 6 REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE CONTRACTS WHICH CAUSED THE CUMULATIVE VALUE OF THE CONTRACT TO EXCEED $1 MILLION

The contracts listed in this section are seeking retroactive approval for the execution of option-to-renew (OTR) periods contained in the contract that brought the cumulative value of the contract over $1 million. Each of the contracts were awarded using full and open competition under the County Manager's delegated authority pursuant to Section 2-8.1(b) of the County Code and the Master Procurement Administrative Order, A.O. 3-38. These contracts when originally awarded were valued below $1 million. Subsequently, the OTR periods were exercised which caused the cumulative value of the contract to exceed the $1 million threshold. Retroactive approval of the execution of the OTR periods is now requested

Item 6.1: Shop Equipment Maintenance and Repair Services, Pre-qualification of Vendors is approval to ratify the execution of the first option-to-renew period and approval to exercise subsequent option-to-renew periods for a contract that establishes a pool of pre-qualified vendors who are invited to quote for maintenance and repairs services for shop equipment and tools. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. The services purchased under this contract are used by the MDT Maintenance Division to repair tools used by maintenance technicians to maintain and repair the expanded revenue vehicles fleet and facilities. The expansion of the bus fleet, caused by the implementation of the People's Transportation Plan (PTP) has increased the need for these services. The retroactive amount being requested is **$458,750**.

Item 6.2: Drafting Supplies is approval to ratify the execution of the initial three option-to-renew periods and approval to exercise subsequent option-to-renew periods for a contract to purchase drafting, art and engineering supplies for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. The services and supplies purchased under this contract are used by the MDT Planning and Development Division for development of engineering drawings and presentations for capital improvements of existing and future development of transit and rail infrastructure as mandated by the People's Transportation Plan (PTP). The retroactive amount being requested is **$2,145,936**.

Item 6.3: Microfilming Services is approval to ratify the execution of the second option-to-renew period and approval to exercise subsequent option-to-renew periods for a contract established for the purchase of microfilming services for various County departments. The retroactive amount being requested is **$455,000**.

Item 6.4: Computer Equipment, Software and Related Services (IBM) is approval to ratify the execution of the initial option-to-renew period and approval to exercise subsequent option-to-renew periods for a contract for computer equipment, software and related services for various County departments. The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. As a result of the People's Transportation Plan (PTP), MDT has expanded Metrorail and Metromover services, thus increasing the need for IBM software and related services. The service expansion has resulted in additional maintenance and repair services for software components and support equipment. The retroactive amount being requested is **$750,000**.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: July 24, 2007

FROM: R.A. Cuevas, Jr. Acting County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(C)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

SECTION #1
AWARD OF COMPETITIVE BIDS

It is recommended that the Board of County Commissioners award item 1.1 to the extend that it may be funded by People's Transportation Plan (PTP) funds/proceeds from the Charter County Transit System Sales Surtax, and award Items 1.2, 1.3 and 1.4 to the bidder(s) meeting specifications. All items listed in this section were solicited through formal competitive bidding procedures.

Item 1.1

RECOMMENDATION

It is recommended that the Board of County Commissioners award an allocation for the Miami-Dade Transit (MDT) Department for the rental of shop towels with laundry services funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of People's Transportation Plan (PTP), the increased bus fleet and the hiring of additional bus maintenance staff has resulted in an increase in the usage of shop towels.

Contract No.: 7297-3/11

Contract Title: **Shop Towel Rental with Laundry Service**

Description: This contract is established for the purchase of shop towel rental with laundry service.

Term: One year, with three, one-year options-to-renew

Contract Amount: $207,500 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds	Allocation	Funding Source
Transit	**$200,000**	**Operating Revenue and PTP Surtax**

Other Department	Allocation	Funding Source
Park and Recreation	$ 7,500	General Fund and Operating Revenue

Total: $207,500

Previous Contract Allocation: $250,000 for a one-year term

Method of Award: To the responsive, responsible bidder who offers the lowest aggregate price.

Vendor:	Address	Principal
•Aramark Uniform & Career Apparel LLC (Non-local vendor)	115 North First Street Burbank, CA 91502	Robert S. Lane

Contract Measure: Small Business Enterprise (SBE) bid preference

Review Committee Date:	February 14, 2007; Item#6-07
Local Preference:	Applied in accordance with the ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	The contract includes the 2% User Access Program Provision. The program discount will be collected on all purchases.
Performance Data:	There are no known performance issues.
Contract Managers:	Lourdes Farley, Department of Procurement Management Daryl Hurston, Miami-Dade Transit Department Marie Valenti, Park and Recreation Department
Contract Effective Date:	The contract is currently in effect. The purchase order formally adding the additional MDT allocation will become effective only after approval by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

REASON FOR CHANGE

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit (MDT) Department. Consequently, the approval from the Board of County Commissioners and Citizens' Independent Transportation Trust are required prior to contract execution.

This contract provides for the rental of shop towels with laundry service for use in the MDT and Park and Recreation maintenance shops. MDT uses shop towels for Metrobus, Metromover, and Metrorail maintenance. The increased inventory of buses and the hiring of additional maintenance personnel have caused an increase in the usage of shop towels.

Memorandum

MIAMI-DADE COUNTY

Date: May 29, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No. 8233-0/12: Liquified Petroleum Gas (LPG) for Several County Departments

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RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the award of this contract to Amerigas Eagle Propane, LLP to supply liquified petroleum gas (LPG) to several County departments.

CONTRACT NUMBER: 8233-0/12

CONTRACT TITLE: Liquified Petroleum Gas (LPG)

DESCRIPTION: This contract will provide for the purchase of liquified petroleum gas (LPG) in bulk and cylinders for several County departments.

TERM: Five (5) years

APPROVAL TO ADVERTISE: March 16, 2007

CONTRACT AMOUNT: $2,638,310 for the five year term

USING/MANAGING AGENCY (S) AND FUNDING SOURCE(S):

Department	Allocation	Funding Source
Aviation	$12,250	Operating Revenue
Corrections	$338,000	General Fund
Enterprise Technology	$135,200	Internal Service Funds
Fire Rescue	$1,183,000	District Funds
GSA/Facilities	$33,800	Internal Service Funds
Housing	$507,000	Federal Funds
Human Services	$3,635	General Fund
Park & Recreation	$94,320	General Fund
Police	$85,225	General Fund
Solid Waste	$16,900	Operating Funds
Transit	$6,735	Operating Revenue
Water & Sewer	$222,245	Operating Revenue
Total	$2,638,310	

PREVIOUS CONTRACT AMOUNT: $324,667 for one year

METHOD OF AWARD: To the responsive, responsible bidder who offers the lowest price on a group-by-group basis. A bidder must offer prices for all items in a group to be considered for award of the group.

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal	Award
Amerigas Eagle Propane LLP (Local vendor)	10052 NW 89 Ave. Medley, Florida 33178	Amerigas Eagle Holdings, Inc. 460 N Gulph Road King of Prussia, PA 19406	All groups (1-12)

VENDOR(S) NOT RECOMMENDED FOR AWARD: Cason Investments prices were higher than low for all groups

CONTRACT MEASURES: The Small Business Enterprise (SBE) bid preference was applied but did not affect the outcome of the award.

LIVING WAGE: The services being provided are not covered under the Living Wage Ordinance.

USER ACCESS PROGRAM: The User Access Program provision is included and the 2% program discount will be collected on all purchases that are not federally funded.

LOCAL PREFERENCE: Not Applicable

CONTRACT MANAGER(S): Kml Ra, Department of Procurement Management

This contract includes allocations for twelve departments. Each department will designate a contract manager.

ESTIMATED BID ISSUE DATE: June 1, 2007

BACKGROUND

This contract will replace Contract No. 7549-2/07-2 which expires on May 31, 2007. Under the existing contract, various user departments procure the delivery of bulk LPG into existing storage tanks and the replacement of smaller LPG cylinders at several locations. This replacement solicitation was initially proposed for advertisement for an estimated contract value of $278,500 for a one-year term and was scheduled to be awarded by mid-May 2007 under the County Manager's delegated authority.

Prior to advertisement, the Department of Procurement Management (DPM) determined that it would be in the best interest of the County to procure these services for a five (5) year term. Considering the volatile price fluctuations that have affected the petroleum industry in the past year, DPM made a business decision to solicit a contract for five years instead of one year with options to renew. The terms of the contract will allow DPM, after reviewing the Oil Price Information Service (OPIS) Reports, to adjust prices accordingly every one hundred and eighty (180) days.

Amerigas Eagle Propane LLP, the incumbent vendor, offered the lowest responsive responsible price for all groups and is being recommended for award. The Small Business Enterprise 10% bid preference and Local Preference were applied in accordance with the applicable ordinances at the time of bid evaluation but did not affect the outcome of the award. The User Access Program will apply to all purchases that are not federally funded.

The bid was advertised on the County's website and in four local newspapers: Diario Las Americas; Miami Times; Daily Business Review; and Haiti En Marche. A total of 17 announcements were issued, and 9 packages were downloaded from the County's website. Two bids were received, and one bidder is recommended for award. When a survey was conducted to determine why more bids were not submitted, vendors responded that after downloading the solicitation, they realized that they were not able to meet the requirements.

There is a thirteen percent (13%) increase in the unit price over the pricing in the current contract. This increase is considered reasonable given the volatile pricing in the petroleum industry which has seen increases of 10.6% for the month of March 2006 based on the monthly Oil Price Information Service (OPIS) Report. The bi-annual review of the OPIS report will allow pricing to be adjusted up or down according to market trends.

Please review the attached award recommendation and secure the Board's approval. If you would like additional information, please do not hesitate to contact me.

Assistant County Manager

Memorandum

MIAMI-DADE COUNTY

Date: June 5, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No. 7848-4/12: Annual Roadway Landscape Maintenance Services for Miami-Dade Public Works

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a recommendation to approve the award of the referenced contract to Abraham Vanegas Landscaping, Inc., Bannerman Landscaping, Inc., C & W Lawn Care, Inc., McIntyre Maintenance, Inc., Thomas Maintenance Service, Inc., and Tropical Homes & Gardens, Inc., to provide general landscape maintenance services at various roadway right-of-way sites maintained by the Public Works Department (PWD).

CONTRACT NO: 7848-4/12

TITLE: Annual Roadway Landscape Maintenance Services

DESCRIPTION: This contract provides general landscape maintenance services at various roadway right-of-way sites maintained by the PWD.

APPROVAL TO ADVERTISE: November 7, 2006

TERM: One year with four (4) one-year options-to-renew

CONTRACT AMOUNT: $1,962,424 for the initial one-year term

USING/MANAGING AGENCY(S) AND FUNDING SOURCES:

Department	Allocation	Funding Source
Public Works	$1,962,424	General Funds and State Funds

PREVIOUS CONTRACT ALLOCATION: $1,050,000 for a six-month term

METHOD OF AWARD: To the lowest responsive, responsible bidder by zone with no more than two zones being awarded to a single bidder.

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal	Award
Abraham Vanegas Landscaping Inc. (Local vendor)	11201 S.W. 188th Terr. Miami, FL 33157	Abraham Vanegas	Zones B & G
Bannerman Landscaping Inc. (Local vendor)	6600 N.W. 27th Ave. Miami, FL 33147	Paul Bannerman	Zones F & I

Vendor	Address	Principal	Award
C. & W. Lawn Care Inc. (Local vendor)	3077 N.W. 51st St. Miami, FL 33142	Walter Williams	Zones C & D
McIntyre Maintenance Inc. (Local vendor)	26235 S.W. 130th Pl. Miami, FL 33032	Cedric B. McIntyre	Zone K
Thomas Maintenance Service Inc. (Local vendor)	11770 S.W. 214th St. Miami, FL	Melvin C. Thomas	Zones H & J
Tropical Homes & Gardens Inc. (Local vendor)	320 N.W. 201 Ave. Pembroke Pines, FL 33029	Christopher Swaby	Zones A & E

VENDOR(S) NOT RECOMMENDED FOR AWARD:

The following bidders failed to comply with the Small Business Enterprise set-aside measures per Section 2.0, paragraph 2.3:

El Trapiche Mowing Services, Inc.
Kemp Group International Corporation
McFamily Enterprise, Inc.
Rufino Alvarez
Superior Landscaping and Lawn Service, Inc.

Superior Landscaping and Lawn Service, Inc. withdrew their bid.

The following vendors submitted a proposal which was higher than the recommended vendors:

A Native Tree Service, Inc.
Florida Gardens Center Corporation
Howard's Lawn & Maintenance Service, Inc.
Lawn Keepers of South Florida, Inc.
Tropical Evergreen Landscaping, Inc.
Weed A Way, Inc.

CONTRACT MEASURES: The contract was set aside for certified Small Business Enterprise firms.

LIVING WAGE: The Living Wage Ordinance is applicable to this contract.

USER ACCESS PROGRAM: The User Access Program provision is included in the contract. The 2% program discount will be collected on all purchases.

LOCAL PREFERENCE: The Local Preference was applied but it did not affect the award.

PROJECT MANAGERS: Jose A Sanchez, Department of Procurement Management
Manny Hervis, Public Works Department

CCMMENCEMENT DATE: September 1, 2007

BACKGROUND

This contract will replace Contract No. 7848-1/06-1 which expires on August 31, 2007. These services are required to effectively maintain the landscape areas at various roadway right-of-ways sites managed by the PWD. Award is recommended to the lowest priced responsive, responsible bidder by zone with no more than two zones being awarded to any single bidder. In the event that a bidder is the low bidder on more than two zones, the selection of the bidders for award, by zone, will be made in the best interest of the County by evaluation of the option that offers the greatest savings.

The contract is set-aside for certified Small Business Enterprise (SBE) Preference. Local Preference was applied but did not affect the award. The services being provided are covered under the Living Wage Ordinance. The User Access Program provision is included and the 2% program discount will be collected.

Assistant County Manager

Item 1.4

RECOMMENDATION

It is recommended that the Board of County Commissioners award this contract for the Miami-Dade Transit Department (MDT) to purchase original equipment manufacturer (OEM) paint and automotive refinishing services funded by Operating Revenue and Surtax allocation formula as approved. This contract is used to purchase paints and painting accessories needed for refurbishing and refinishing services for MDT revenue fleet and service vehicles on an as needed basis. As a direct result of People's Transportation Plan (PTP), the increased bus fleet has resulted in an increase in the usage of Original Equipment Manufacturer (OEM) paint refurbishing and refinishing services for the Bus Maintenance Division.

Contract No.: 3469-4/12

Contract Title: **Original Equipment Manufacturer (OEM) Paint and Automotive Refinishing Services**

Description: This contract is established for the purchase of OEM paint and refinishing services for MDT's Bus Maintenance Division.

Term: One year, with four, one-year options-to-renew

Contract Amount: $211,624 for the initial one-year term

Using/Managing Agencies and Funding Sources:

Departments using PTP Funds	Allocation	Funding Source
Transit	**$211,624**	**Operating Revenue and PTP Surtax**

Previous Contract Allocation: $50,750 for a six-month term

Method of Award: To the responsive, responsible bidder who offers the lowest aggregate price by group.

Vendor:	Address	Principal
•Caribbean Paint Co. Inc. (Local vendor)	5295 N.W. 79th Ave. Miami, FL 33166	George F. Sixto

Contract Measure: Small Business Enterprise (SBE) bid preference

Review Committee Date: December 20, 2006; Item#6-02

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): The contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.

Performance Data:	There are no known performance issues.
Contract Managers:	Lourdes Farley, Department of Procurement Management Daryl Hurston, Miami-Dade Transit Department
Contract Effective Date:	Upon approval by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

REASON FOR CHANGE

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for the Miami-Dade Transit Department (MDT). Consequently, the approval from the Board of County Commissioners and Citizens' Independent Transportation Trust are required prior to contract execution.

This contract provides OEM paint, automotive refinishing services and related items for MDT's Bus Maintenance Division. Only one bid was received for one of the three groups included in the solicitation. Pricing was negotiated with the sole bidder for Group A. Groups B and C will be subsequently re-bid after market research is conducted to determine availability of manufacturers to provide this commodity.

SECTION #3
CONTRACT MODIFICATIONS

Item 3.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract to plant trees for canopy replacement for the Park and Recreation Department (Parks). The funding for this project was previously approved from the Capital Reserve Outlay Fund (CORF) and must be expended before the end of Fiscal Year 2007.

Contract No.: 5066-1/06-1

Contract Title: **Trees and Palms**

Description: This contract is established for the installation of trees, palms and landscaping for various County departments.

Initial Contract Term and Estimated Usage:
May 1, 2006 through April 30, 2007
$1,860,000 for one year with one, six-month option-to-renew
$ 840,000 modification approved by BCC, on September 26, 2006
Total: $2,700,000 for one year

Options-to-Renew and Estimated Usage:
May 1, 2007 through October 31, 2007
$1,350,000 for six months
$1,900,000 modification for the Public Works Department approved by BCC on March 20, 2007 for various PTP funded projects to enhance roadways
Total: $3,250,000 for six months

Type of Change: Additional spending authority

Existing Allocation: $3,250,000 for the six-month option-to-renew

Increase By: $1,520,000

Modified Allocation: $4,770,000 for the six month option-to-renew

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 80,000	$ 0	$ 80,000	Operating Revenue
Fire Rescue	$ 42,500	$ 0	$ 42,500	Fire District Revenue
GSA	$ 25,000	$ 0	$ 25,000	General Fund and Service Charges
Housing	$ 15,000	$ 0	$ 15,000	Federal Revenue

Park and Recreation	$ 380,000	$1,520,000	$1,900,000	Capital Reserve Outlay and General Fund
Public Works	$2,700,000	$ 0	$2,700,000	General Fund, Capital Reserve Outlay and PTP Surtax
Seaport	$ 7,500	$ 0	$ 7,500	Operating Revenue
Totals:	**$3,250,000**	**$1,520,000**	**$4,770,000**	

Current Expiration: October 31, 2007

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•A Native Tree Service Inc. (Local vendor)	15733 S.W. 117th Ave. Miami, FL 33177	Dayne Tomasetti
•Arazoza Brothers Corp. (Local vendor)	15901 S.W. 242nd St. Homestead, FL 33031	Alberto Arazoza
•Melrose Nursery, Inc. (Local vendor)	26100 S.W. 112th Ave. Homestead, FL 33032	John C. Fritz
•South Florida Maintenance Service (Local vendor)	9700 N.W. 79th Ave. Hialeah, FL 33016	Jose M. Infante Jr.
•Superior Landscaping & Lawn Service, Inc. (Local vendor)	2200 N.W. 23rd Ave. Miami, FL 33142	Orlando Ortero
•Vila & Sons Landscaping Corp. (Local vendor)	20451 S.W. 216th St. Miami, FL 33170	Baudilio Vila

Contract Measure: The contract does not contain Small Business Enterprise measures as it was awarded before the implementation of the program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% program discount is being collected on all purchases that do not use a federal funding source.

Performance Data: There are no known performance issues.

Contract Managers: Jose Sanchez, Department of Procurement Management

Mari Valenti, Park and Recreation Department

This contract includes allocation for seven departments. Each department has a designated Contract Manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

REASON FOR CHANGE

This modification is requested by the Park and Recreation Department (Parks) for tree canopy replacement throughout the Parks system. The adopted 2006-07 Resource Allocation Plan included a $1.5 million dollar allocation each from the Capital Reserve Outlay Fund to the Parks and Recreation Department and the Public Works Department for the purchase and planting of new trees to restore the County's overall tree canopy to the level prior to the 2005 Hurricane Season.

The planting of the replacement tree canopy is required to take place during the current rainy season. The approval of this modification is required to provide Parks with spending authority to purchase and plant the replacement trees. The sites to be planted have been identified and planting plans are being prepared for these sites.

On March 20, 2007, the Board approved a contract modification for additional spending authority for Public Works Department to purchase trees for canopy replacement.

In addition to this project, this modification will also provide $200,000 for budgeted projects funded by the General Fund which include Military Trail Park, Black Point Jetty, Eureka Villa Park, Tamiami Pool, Dade County Auditorium, Crandon Tennis Center and Crandon Golf Course.

Item 3.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for additional time and spending authority for the purchase of medium and heavy duty mobile equipment replacement parts and repair services for various County departments.

The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of the People's Transportation Plan (PTP), additional OEM replacement parts and service for medium and heavy duty trucks are required and utilized to provide direct support to MDT as a result of an increase in service. The parts and services are used to service vehicles utilized by bus technicians when a bus breaks down, support trucks utilized to escort disabled buses, delivery trucks utilized for delivery of parts to storerooms, and repair trucks utilized to repair the tracks and guideway system.

Contract No.:	5380-2/06-2
Contract Title:	**Mobile Equipment Original Equipment Manufacturer (OEM) Replacement Parts and Service**
Description:	This contract is established to purchase OEM replacement parts and service for medium and heavy-duty trucks and major component parts to perform routine maintenance and repairs of County vehicles.
Initial Contract Term and Estimated Usage:	February 1, 2002 through January 31, 2005 **$27,811,000 for three years**, with two, one-year options-to-renew
Options-to-Renew and Estimated Usage:	Two, one-year options-to-renew through January 31, 2007 **$18,540,666 over the two-year period**
First option-to-renew:	February 1, 2005 through January 31, 2006 **$9,270,333 for one year**
Second option-to-renew:	February 1, 2006 through January 31, 2007 **$9,270,333 for one year** $ 400,000 modification approved administratively on January 8, 2007 for Fire
Total:	**$9,670,333 for one year**
Extensions:	One-month extension approved administratively on January 30, 2007 through February 28, 2007 $ 100,000 modification and one-month extension approved administratively on February 28, 2007 through March 31, 2007 $ 927,875 modification approved administratively on March 6, 2007 through April 30, 2007 $ 2,823,847 modification approved by the Board on March 20, 2007 ($176,923 of which is pending CITT approval)
Total:	**$13,345,132 for nineteen months**
Type of Change:	Additional time and spending authority

Existing Allocation: $13,345,132 for nineteen months

Increase By: $ 1,963,726 (based on actual releases by using departments for a six month period)

Modified Allocation: $15,308,858 for twenty-five months

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 152,941	$ 35,495	$ 188,436	Operating Revenue
Fire Rescue	$ 2,610,210	$ 726,028	$ 3,336,238	Fire District Fund
GSA	$ 7,742,509	$ 706,818	$ 8,449,327	Internal Service Charges
Transit	$ 663,460	$ 141,029	$ 804,489	Operating Revenue and PTP Surtax
Police	$ 21,476	$ 0	$ 21,476	General Fund
Park and Recreation	$ 125,205	$ 0	$ 125,205	General Fund and Operating Revenue
Public Works	$ 45,969	$ 0	$ 45,969	General Fund
Seaport	$ 77,948	$ 0	$ 77,948	Operating Revenue
Water and Sewer	$ 1,905,414	$ 354,356	$ 2,259,770	Operating Revenue
Total:	**$13,345,132**	**$1,963,726**	**$15,308,858**	

Current Expiration: August 31, 2007

Modified Expiration: February 28, 2008

Vendors:	**Address**	**Principal**
•Total Truck Parts, Inc. (Non-local vendor)	6545 Wallis Road West Palm Beach, FL 33413	Marc Karon
•Genuine Parts Co. (Non-local vendor)	2999 Circle 75 Parkway Atlanta, GA 30339	Thomas Gallagher
•Nortrax Equipment Co. – Southeast LLC (Non-local vendor)	10150 Highland Manor Dr., Suite 100 Tampa, FL 33610	Nortrax, Inc.
•Kelly Tractor Co. (Local vendor)	8255 NW 58th Street Miami, FL 33152	Nicholas D. Kelly
•Electric Sales & Service, Inc. (Local vendor)	340 NE 75th Street Miami, FL 33138	William W. York Jr.
•Blanchard Machinery, Inc. (Local Vendor)	14301 NE 19th Avenue North Miami, FL 33181	Scott S. Baxter
•Power Brake Exchange, Inc. (Local Vendor)	2050 NW 23rd Street P.O. Box 420098 Miami, FL 33242	John A. Kennedy
•Palm Truck Centers, Inc. (Local vendor)	2441 S. State Road 7 #441 Ft. Lauderdale, FL 33317	Deborah Demers

•Hydraulic Sales & Service, Inc. (Local vendor)	3700 NW South River Drive Miami, FL 33142-6223	Cleveland H. Jones III
•Ace Lawnmower Service, Inc. (Local vendor)	6620 SW 8th Street West Miami, FL 33144	John B. Fogg Jr.
•Dynamic Power Hydraulic, Inc. (Local vendor)	3377 NW 69 Street Miami, FL 33147-6641	Glenn Wyatt
•Aero Products Corp. d/b/a American LaFrance Medic Master (Non-local vendor)	3705 St. Johns Parkway Sanford, FL 32771	John J. Stevenson
•Florida Detroit Diesel-Allison, Inc. (Local vendor)	2277 NW 14th Street Miami, FL 33125	Osvaldo Marchante
•Clark Waste Systems, Inc. (Local Vendor)	2651 Wiles Road Pompano Beach, FL 33073	Steven D. Clarke
•Hydraulic Technicians, Inc. (Local vendor)	3735 NW 78th Street, Suite B Miami, FL 33147	Asriel Sebastian
•Municipal Equipment Co. LLC (Non-local vendor)	2049 West Central Boulevard Orlando, FL 32805	Robert J. Fenneman
•National Truck Parts of Florida, Inc. (Non-local vendor)	1221 U.S. Highway 301 North Tampa, FL 33619	Don M. Hardin
•Ten-8 Fire Equipment, Inc. (Non-local vendor)	2904 59th Avenue Drive East Bradenton, FL 34203	Dann A. Bouwer
•Team Equipment, Inc. (Non-local vendor)	6620 Orchid Lake Road New Port Richey, FL 34653	John Geras
•Rowland Equipment, Inc. (Local Vendor)	2900 NW 73rd Street Miami, FL 33147	James Lambert
•Rechtien International Trucks, Inc. (Local vendor)	7227 NW 74th Avenue Miami, FL 33166	Richard C. Rechtien
•Palmetto Truck Sales, Inc. (Local vendor)	7245 NW 36th Street Miami, FL 33166	Daniel Yglesias

Contract Measure:	This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no known performance issues.
Contract Managers:	Pablo Martinez, Department of Procurement Management This contract contains allocations for nine departments. Each department has a designated Contract Manager.
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners and expiration of the mayoral veto period. The allocation for MDT will become effective only after approval by the Citizens' Independent Transportation Trust (CITT).

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority to provide original equipment manufacturer (OEM) mobile equipment replacement parts and service for trucks and major component equipment.

Various County departments access this contract for the purchase of replacement parts and accessories to perform routine maintenance and repair of County-owned medium to heavy-duty trucks, tractors, construction equipment, farm-type vehicles, on/off road equipment, fire rescue equipment and major component equipment to include heavy-duty specialized vehicles. Orders have been placed for replacement vehicles in many of these categories, however, this contract provides for the parts and maintenance services to maintain aging equipment in operational condition until the new equipment is received.

This contract modification extends the contract for a six-month period. This modification will increase the total contract value by $1,963,726, which represents prorated funding for the six-month extension based on departmental expenditures.

This contract modification is necessary to issue a solicitation and complete the procurement process for a successor contract. The advertisement was approved by the Board on June 26, 2007.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification to this contract for the purchase of dealer original equipment manufacturer (OEM) parts and repair services for various County departments.

The previous allocation for Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. As a direct result of the People's Transportation Plan (PTP), additional original equipment manufacturer (OEM) replacement parts and service for medium and heavy duty trucks are required and utilized to provide direct support to MDT as a result of an increase in service. The parts and services are used to service vehicles utilized by bus technicians when a bus breaks down, support trucks utilized to escort disabled buses, delivery trucks utilized for delivery of parts to storerooms, and repair trucks utilized to repair the tracks and guideway system.

Contract No.: 5387-0/06

Contract Title: **Domestic Passenger Vehicle Dealer Original Equipment Manufacturer (OEM) Parts and Repair Services**

Description: This contract is for the purchase of dealer OEM parts and repair services for all domestic passenger cars, station wagons, vans, pickup trucks, utility vehicles, suburbans, walk-in step vans and motorcycles, in order to perform routine maintenance and repairs on County vehicles.

Initial Contract Term and Estimated Usage: February 1, 2002 through January 31, 2007
$10,964,125 for five years
$ 1,073,500 modification for GSA approved by CMO on December 29, 2005 to provide additional funding associated with increased repair costs due to the implementation of the Fleet Management Cost Control Program which has extended the life cycle of County vehicles
Total: $12,037,625 for five years

Extensions:
One-month extension through February 28, 2007 with no additional funding approved administratively on January 31, 2007
One-month extension through March 31, 2007 with no additional funding approved administratively on February 28, 2007
Four-month extension through July 31, 2007 was approved administratively on March 5, 2007 with
$ 885,000 prorated funding
Total: $12,922,625 for five years and six months

Type of Change: Additional time and spending authority

Existing Allocation: $12,922,625 five years and six months

Increase By: $1,043,000 (based on actual releases by using departments for a seven-month period)

Modified Allocation: $13,965,625 six years and one-month

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$ 1,035,625	$ 0	$ 1,035,625	Operating Revenue
Fire Rescue	$ 73,500	$ 0	$ 73,500	Fire District Fund
GSA	$10,100,000	$1,043,000	$11,143,000	Internal Service Charges
Transit	$ 250,000	$ 0	$ 250,000	Operating Revenue and PTP Surtax
Park and Recreation	$ 385,000	$ 0	$ 385,000	General Fund and Operating Revenue
Public Works	$ 82,500	$ 0	$ 82,500	General Fund
Seaport	$ 21,000	$ 0	$ 21,000	Operating Revenue
Water and Sewer	$ 975,000	$ 0	$ 975,000	Operating Revenue
Totals:	**$12,922,625**	**$1,043,000**	**$13,965,625**	

Current Expiration: July 31, 2007

Modified Expiration: February 28, 2008

Vendors:	Address	Principal
•Abraham Chevrolet - Miami, Inc. (Local vendor)	4181 S.W. 8th St. Miami, FL 33134	James R. Bender
•AN Imports on Weston Road, Inc. (Local vendor)	4050 Weston Rd. Davie, FL 33331	James R. Bender
•Atlantic Truck Ford Sales Inc. (Local vendor)	2565 State Road 84 Ft. Lauderdale, FL 33312	Philip S. Maas
•Autocity Buick-Ponitac-GMC Inc. (Local vendor)	1395-1 North Homestead Blvd. Homestead, FL 33030	Lomberto L. Perex
•Beacon Motors, Inc. (Local vendor)	110 S.E. 6th St. Ft. Lauderdale, FL 33301	James R. Bender
•Blake Chevrolet & Cadillac, Inc. (Local vendor)	30401 S. Federal Highway Homestead, FL 33030	C.L. Blake, Jr.
•Bull Motors LLC (Local vendor)	16800 N.W. 57th Ave. Miami, FL 33015	James R. Bender
•Grand Prize Motors, Inc. (Local vendor)	4000 Hollywood Blvd. Suite 265 S. Hollywood, FL 33021	Ralph W. Sifford

•Gus Machado Ford, Inc. (Local vendor)	1200 W. 49th St. Hialeah, FL 33012	Gus Machado
•Hialeah Dodge LLC (Local vendor)	6600 Cowpen Rd. Suite 200 Miami Lakes, FL 33014	Walter Ritter
•Klein Motors, Inc. (Local Vendor)	2198 N.E. 163rd St. North Miami Beach, FL 33131	Helio Ostrovsky
•Maroone Chevrolet LLC (Local vendor)	8600 Pines Blvd. Pembroke Pines, FL 33024	James R. Bender
•Maroone Dodge LLC (Local vendor)	21151 N.W. 2nd Ave. Miami, FL 33169	Michael E. Maroone
•Metro Ford, Inc. (Local vendor)	9000 N.W. 7th Ave. Miami, FL 33150	Lombardo Perez
•Miami Lincoln-Mercury, Inc. (Local vendor)	8101 N.W. 7th Ave. Miami, FL 33150	Francesco A. D'Angelo
•Monarch Dodge Inc. (Local vendor)	2000 North State Road #7 Lauderdale Lakes, FL 33313	Kenneth I. Woistman, Jr.
•Palmetto Truck Ford Sales, Inc. (Local vendor)	7245 N.W. 36th St. Miami, FL 33166	Daniel Yglesias
•Potamkin Chevrolet, Inc. (Local vendor)	6600 N.W. 57th Ave. Miami, FL 33014	David A. Yusko
•Tamiami Automotive Group, Inc. (Local vendor)	8250 S.W. 8th St. Miami, FL 33144	Carlos Planas
•University Dodge, Inc. (Local vendor)	5455 S. University Dr. Davie, FL 33328	Daniel D. Gregory

Contract Measure: This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Contract Managers: Pablo Martinez, Department of Procurement Management

Martin Dareff, General Services Administration
This contract contains allocations for seven departments. Each department has a designated Contract Manager.

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority to provide domestic passenger vehicle repairs and parts.

This contract modification extends the contract for a seven-month period with prorated funding for General Services Administration (GSA). This modification will increase the total contract value by $1,043,000, which represents prorated funding for the seven-month extension based on GSA actual expenditures over the term of the contract.

This contract is for the purchase of dealer OEM parts and repair services for all domestic passenger cars, station wagons, vans, pickup trucks, utility vehicles, walk-in step vans and motorcycles, to perform routine maintenance and repairs on County vehicles. Various County departments access this contract for the purchase of parts and repair services for routine maintenance and repair of County-owned vehicles as required.

This contract modification is necessary to issue a solicitation and complete the procurement process for a successor contract. The advertisement was approved by the Board on June 26, 2007.

SECTION #4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

Item 4.1

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to the State of Florida contract for the purchase and lease of mail processing equipment for various County departments.

Contract No.: 600-760-07-1

Contract Title: **Mail Processing Equipment**

Description: To access the State of Florida contract for the purchase and lease of mail processing equipment.

Term: 30 months (August 21, 2007 through February 21, 2010 - to run concurrent with the state contract)

Contract Amount: $3,258,801 for the 30-month term

Using/Managing Agencies and Funding Sources:

Departments	Additional Allocation	Funding Source
Aviation	$ 25,000	Operating Revenue
Clerk of Courts	$ 62,364	Clerk Revenue
Elections	$ 200,000	General Fund
Finance	$ 50,000	General Fund
Fire Rescue	$ 12,000	Fire District Fund
GSA	$ 185,000	Internal Service Charges
Housing	$ 95,000	Federal Revenue
Human Services	$ 23,000	General Fund and State/Federal Revenue
Library	$ 26,000	Library District Revenue
Metro Miami Action Plan	$ 102,000	General Fund
Police	$ 135,000	General Fund
Park and Recreation	$ 28,770	General Fund and Operating Revenue
SFETC	$ 3,500	Federal Revenue
Seaport	$ 10,000	Operating Revenue
Solid Waste	$ 13,000	Operating Revenue
Water and Sewer	$2,288,167	Operating Revenue
Total:	**$3,258,801**	

Previous Contract Allocation: $265,050 three and one-half months (May 6, 2007 through August 20, 2007)

Method of Award: The state contract was awarded to the highest ranked proposer through a competitive Request for Proposals process.

Vendor:	Address	Principal
•Pitney Bowes Global Financial Services LLC (Non-local vendor)	1 Elmcroft Road Stamford, CT 06926	Michael J. Critelli

Contract Measure: No measure, accessing State of Florida contract

Review Committee Date: May 16, 2007; Item#2-05

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount will be collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

Contract Managers: Thelma Rodriguez, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for fifteen departments. Each department has a designated Contract Manager.

Contract Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

BACKGROUND

Authorization is requested to modify this contract to allow departments continued access to the State of Florida contract for the purchase and lease of mail processing equipment for the remainder of the three-year term.

This contract allows County departments to access the state contract for the purchase and lease of mail processing equipment to include postage meters, service and accessories. The state contract was competitively bid through a Request for Proposals process and awarded to the highest ranked proposer with an annual allocation of $5,000,000. The state's solicitation included the upgrade of currently owned/leased mailing equipment to reflect the recent increased the United States Postal Service rates effective May 14, 2007.

This award will give the user departments sufficient allocations to allow them to access the contract for the remainder of its three-year term. These allocations were determined after reviewing the department's usage when accessing the previous state contract.

Item 4.2

RECOMMENDATION

It is recommended that the Board of County Commissioners approve access to Contract No. 550-001-03-1 awarded by the State of Florida. This contract is for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries for the Public Works Department (PWD) that are to be funded with proceeds from the Charter County Transit Systems Sales Surtax. As a direct result of People's Transportation Plan (PTP), the upgrade of the County's traffic signalization system was approved by the Board on July 9, 2002 and is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116.

Contract No.: 550-001-03-1

Contract Title: **Digital Traffic Controllers, Loop Vehicle Detectors, Signal Heads and Auxiliaries**

Description: To access the State of Florida contract for the purchase of digital traffic controllers, loop vehicle detectors, signal heads and auxiliaries.

Term: From award through expiration of state contract on August 17, 2007

Contract Amount: $3,712,091 for the three months left in the state contract

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Public Works	**$3,712,091**	**General Fund and PTP Surtax**

Previous Contract Allocation: $1,300,000 for a one-year term

Method of Award: The state contract was awarded to the responsive, responsible bidder who offered the lowest price on an item by item basis

Vendor:	Address	Principal
•Control Technologies of Central Florida Inc. (Non-Local vendor)	2776 S. Financial Court Sanford, FL 32773	Michael R. Day

Contract Measure: No measure, accessing State of Florida contract

Review Committee Date: May 2, 2007; Item #2-01

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% program discount will be collected on all purchases.
Performance Data:	There are no known performance issues.
Contract Managers:	Basia Pruna, Department of Procurement Management Orky Rodriguez, Miami-Dade Public Works Department
Contract Effective Date:	Upon approval by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT).

BACKGROUND

Authorization is necessary to access the State of Florida contract to allow the Public Works Department (PWD) to purchase digital traffic signals and signs equipment. The equipment to be purchased under this contract will be used in the implementation of the Advanced Traffic Management System (ATMS) project pursuant to Resolution R-172-05 as approved by the Board on February 1, 2005. Upgrading the County's traffic signalization system is one of the major initiatives approved under the People's Transportation Plan (PTP) and is listed as the first project under the Major Highway and Road Improvements category in Exhibit 1 of the PTP Ordinance No. 02-116. This will improve the operations of signalized intersections, synchronization of traffic signals and overall traffic safety at intersections.

The County's current contract for the purchase of this equipment will expire March 11, 2008. Of the $1.3 million allocated, $1 million has been spent to purchase equipment for the ATMS project. Funding in the amount of $300,000 is being reserved for emergency situations.

Staff conducted market research and identified a State of Florida contract established under full and open competition. It was determined that a seven percent overall savings could be realized by purchasing the equipment from the state contract as compared to the current County contract. This equipment must be purchased prior to the contract's expiration date of August 17, 2007 as there will be a mark-up of 21 percent for the subsequent renewal period. PWD is currently developing a new set of specifications for the successor contract.

Proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami Dade County may be used to fund a part of the costs of this contract for PWD. Consequently, the approval from the Board of County Commissioners and Citizens' Independent Transportation Trust are required prior to contract execution.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification for an additional allocation on the U.S. Communities sponsored, competitively awarded contract with GTSI Corp. The increased allocation will provide the Miami-Dade Aviation Department (MDAD) information technology related equipment and services to upgrade the closed circuit television (CCTV) system at Miami International Airport (MIA).

Contract No.: RQ03-605674-16A-1

Contract Title: **Computers, Software and Related Services (U.S. Communities)**

Description: This contract provides the County with information technology equipment, software, and professional services and related equipment and services to upgrade the closed circuit television (CCTV) system at MIA.

Type of Change: Additional spending authority

Existing Allocation: $ 9,631,722

Increase By: $ 2,004,588

Modified Allocation: $11,636,310

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
Aviation	$1,800,000	$2,004,588	$ 3,804,588	TSA Grant
Clerk of Courts	$ 110,000	$ 0	$ 110,000	Operating Revenue
DERM	$ 92,700	$ 0	$ 92,700	Proprietary Revenue
ETSD	$3,700,000	$ 0	$ 3,700,000	General Fund and Service Charges
Finance	$ 92,700	$ 0	$ 92,700	General Fund
Fire Rescue	$ 32,100	$ 0	$ 32,100	Fire District Fund
Police	$1,501,500	$ 0	$ 1,501,500	General Fund
Procurement	$ 4,600	$ 0	$ 4,600	UAP Revenue
Park and Recreation	$ 183,400	$ 0	$ 183,400	General Fund and Operating Revenue
State Attorney	$ 110,000	$ 0	$ 110,000	General Fund
Seaport	$ 642,000	$ 0	$ 642,000	Operating Revenue
Water and Sewer	$ 687,500	$ 0	$ 687,500	Operating Revenue
Unallocated	$ 675,222	$ 0	$ 675,222	
Total:	**$9,631,722**	**$2,004,588**	**$11,636,310**	

Current Expiration:	April 30, 2008	
Modified Expiration:	Unchanged	
Vendor: •GTSI Corp. (Non-local vendor)	**Address** 3901 Stonecross Blvd. Chantilly, VA 20151	**Principal** James Leto
Contract Measure:	No measure, accessing U.S. communities contract	
Local Preference:	Not applicable	
Living Wage:	The Living Wage Ordinance does not apply.	
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.	
Performance Data:	There are no known performance issues.	
Contract Managers:	James D. Munn, Department of Procurement Management Neivy García, Miami-Dade Aviation Department	
Contract Modification Effective Date:	Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.	

REASON FOR CHANGE

Additional spending authority is requested to provide the Miami-Dade Aviation Department (MDAD) with the required technology-related equipment and services to upgrade the existing Closed Circuit Television (CCTV) System at Miami International Airport (MIA).

MDAD has previously utilized this contract, with approval from the Board, pursuant to Resolution R-1386-04 to fulfill another security related project, also funded by a Transport Security Administration (TSA) Cooperative Agreement Research Grant. This project evaluated the use of smart video surveillance to enhance perimeter security and access controls at MIA. Additionally, this grant provided for the installation of intelligent video technology in select areas of the airport perimeter.

This new contract allocation request will provide MDAD an opportunity to improve security systems at MIA at no net cost to the County. TSA has offered MDAD $2,712,701 by way of an Other Transaction Agreement (OTA) grant to enhance the CCTV System at MIA. The term of the TSA grant is one year, set to expire on August 31, 2008, therefore, the entire project must be completed prior to that date In order to meet this deadline, the notice to proceed must be granted as soon as possible. Delaying this project could cause MDAD to lose this critical security funding grant.

Under the TSA grant, MDAD is obligated to use allocated funds to design, procure, install and integrate approximately 135 CCTVs and all associated network and recording equipment within the 12-month period. To accomplish this project within the term of agreement, MDAD is requesting the ability to access GTSI's competitively bid contract with Fairfax, VA under the U.S. Communities

Program. GTSI provided quotes from three approved sub-contractors for this project. Quotes were benchmarked to the Federal GSA contract where applicable. Additionally, a detailed at-risk engineering assessment of the proposals was completed in order to ensure MDAD was being provided a technically sound and best value solution. MDAD will own, operate and maintain the system utilizing in-house resources.

TSA will provide 100 percent funding of the project, not to exceed $2,712,701. MDAD is not required to contribute funds beyond the funding contributed by the TSA. All equipment acquired by MDAD in the performance of the agreement shall be the property of Miami-Dade County.

Item 4.4

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a modification for an additional allocation on a competitively awarded State of Florida contract for Telecommunications Systems - Private Automated Branch Exchange Services (PABX) for the Enterprise Technology Services (ETSD) and Miami-Dade Fire Rescue (MDFR) Departments.

The previous allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. MDT has expanded Metrorail and Metromover services, thus increasing software, services and telecommunications infrastructure support systems. The service expansion has resulted in additional maintenance and repair services for software components and support equipment as a result of the People's Transportation Plan (PTP) implementation.

Contract No.: 730-750-99-1

Contract Title: **Telecommunications Systems - Private Automated Branch Exchange (PABX)**

Description: This contract provides the required network infrastructure support, PABX switch equipment, peripherals and accessories required for the computerized telecommunications systems utilized by multiple County facilities.

Type of Change: Additional spending authority

Existing Allocation: $15,153,412

Increase By: $ 332,700

Modified Allocation: $15,486,112

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source
DERM	$ 47,659	$ 0	$ 47,659	Proprietary Revenue
ETSD	$12,550,300	$ 132,700	$12,683,000	General Fund and Service Charges
Fire Rescue	$ 2,376,755	$ 200,000	$ 2,576,755	Fire District Fund
Police	$ 53,595	$ 0	$ 53,595	General Fund
Transit	$ 59,573	$ 0	$ 59,573	Operating Revenue and PTP Surtax
SFETC	$ 65,530	$ 0	$ 65,530	Federal Revenue
Total:	$15,153,412	$ 332,700	$15,486,112	

Current Expiration: February 16, 2008

Modified Expiration: Unchanged

Vendors:	Address	Principal
•Avaya (Non-local vendor)	211 MT. Airy Road Room #1C604 Baskin Ridge, NJ 07920	Louis J. D'Ambrosio
•IBM Corp. (Non-local vendor)	Dept 10-64A New Orchard Road Armonk, NY 10504	Samuel J. Palmisano
•North American Communications (Non-local vendor)	3344 Highway 149 Eagan, MN 55121	Thomas M. Roles
•Paetec Communications, Inc. (Non-local vendor)	One Paetec Plaza 600 Willowbrook Office Pk Fairport, NY 14450	Arunas A. Chesonis
•Siemens Communications, Inc. (Local vendor)	1001 Yamato Road Boca Raton, FL	Dana Rasmussen
•Xeta Technologies, Inc. (Non-local vendor)	1814 W. Tacoma Broken Arrow, OK 74012	Jack R. Ingram

Contract Measure: No measure, accessing State of Florida contract

Local Preference: Not applicable

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Contract Managers: James D. Munn, Department of Procurement Management

Manny Fernandez, Enterprise Technology Services Department

Contract Modification Effective Date: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

REASON FOR CHANGE

Additional spending authority is requested to continue to provide the required network infrastructure support, Private Automated Branch Exchange (PABX) telecommunication switch equipment, peripherals and accessories for computerized telecommunications systems utilized by multiple County facilities.

Access to this contract was approved by the Board of County Commissioners (Board) on May 25, 1999. The item also included language to extend this contract on an annual basis in parallel to such action by the State. Outside of a standard contract provision for proration during the 2004-05 extension, requests for additional funding have required additional Board authority.

This contract is essential for Enterprise Technology Services (ETSD) to support the day to day PABX telecommunication needs of the Stephen P. Clark Center and the Miami-Dade County Police Department. The allocation increase will be used by ETSD to maintain the Siemens PBX systems.

Additionally, this contract supports AVAYA telecommunication equipment utilized by Miami-Dade Fire Rescue (MDFR), the County's 311 systems and facilitates the integration to County's Emergency Operations Center (EOC) command post, as well as other County telecommunication infrastructure needs.

SECTION #5
REQUESTS FOR AUTHORITY TO EXERCISE OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

Item 5.1

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase sodium hypochlorite for the Miami-Dade Water and Sewer Department (MDWASD). The current contract term expires on December 31, 2007. Exercising the OTR period will bring the cumulative value of the contract over $1 million for a total value of $3,830,840.

Contract No.:	4132-4/12
Contract Title:	**Sodium Hypochlorite**
Description:	This contract is established to purchase sodium hypochlorite used in the water treatment plants.
Initial Contract Term and Estimated Usage:	January 3, 2007 through December 31, 2007 **$766,168 for one year**, with four, one-year options-to-renew
Option-to-Renew and Estimated Usage:	Four, one-year options-to-renew through December 31, 2011 **$3,064,672 over the four-year period**
First Option-to-Renew:	January 1, 2008 through December 31, 2008 **$766,168 for one year**
Second Option-to-Renew:	January 1, 2009 through December 31, 2009 **$766,168 for one year**
Third Option-to-Renew:	January 1, 2010 through December 31, 2010 **$766,168 for one year**
Fourth Option-to-Renew:	January 1, 2011 through December 31, 2011 **$766,168 for one year**

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Water and Sewer	**$766,168/year**	Operating Revenue

Contract Measure:	Small Business Enterprise (SBE) Bid Preference
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no known performance issues.

Vendor:	**Address**	**Principal**
•Allied Universal Corp. (Local vendor)	3901 N.W. 115 Ave. Miami, FL 33178	Robert Namoff

Contract Managers:	Drakus Wiggins, Department of Procurement Management
	Greg Hicks, Miami-Dade Water and Sewer Department

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase original equipment manufacturer (OEM) parts and repair services for lawn equipment for various County departments. The current contract term expires on September 30, 2007. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $5,127,500.

The allocation for the Miami-Dade Transit (MDT) Department will be funded by Operating Revenue and Surtax allocation formula as approved. The services, replacement parts and supplies purchased under this contract are used by MDT maintenance division for repair and replacement of lawn maintenance equipment needed as part of the overall rail station cleaning and maintenance work. As a direct result of People's Transportation Plan (PTP), miles, hours of operation and ridership have increased. This increase has resulted in additional use of lawn cleaning and maintenance equipment and more frequent rail station maintenance work.

Contract No.: 6879-4/11

Contract Title: **Original Equipment Manufacturer (OEM) Replacement Parts and Repair Services for Lawn Equipment**

Description: This contract is established for the purchase of lawn equipment OEM replacement parts and repair services for various County departments.

Initial Contract Term and Estimated Usage:
October 1, 2006 through September 30, 2007
$897,000 for one year, with four, one-year options-to-renew
$ 22,000 modification approved administratively in October 2006 for Public Works
$ 7,000 modification approved administratively in October 2006 for Transit
$ 98,000 modification approved by the Board on December 19, 2006 for GSA and
$ 1,500 for OCED to allow the two departments to access the contract

Total: **$1,025,500 for one year**

Option-to-Renew and Estimated Usage:
Four, one-year options-to-renew through September 30, 2007
$4,102,000 over the four-year period

First Option-to-Renew: October 1, 2007 through September 30, 2008
$1,025,500 for one year

Second Option-to-Renew: October 1, 2008 through September 30, 2009
$1,025,500 for one year

Third Option-to-Renew: October 1, 2009 through September 30, 2010
$1,025,500 for one year

Fourth Option-to-Renew: October 1, 2010 through September 30, 2011
$1,025,500 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Aviation	$ 55,000	Operating Revenue
Corrections and Rehabilitation	$ 20,000	General Fund
DERM	$ 5,000	Proprietary Revenue
Fire Rescue	$ 20,000	Fire District Fund
GSA	$ 98,000	General Fund and Service Charges
Housing	$ 25,000	Federal Revenue
Human Services	$ 5,000	General Fund and Federal/State Revenue
Community & Economic Development	$ 1,500	Federal Revenue
Park and Recreation	$ 615,000	General Fund and Operating Revenue
Public Works	$ 35,000	General Fund
Seaport	$ 7,000	Operating Revenue
Solid Waste	$ 27,500	Operating Revenue
Transit	$ 7,000	Operating Revenue and PTP Surtax
Vizcaya	$ 4,500	Proprietary Revenue
Water and Sewer	$ 100,000	Operating Revenue
Total:	**$1,025,500 for one year**	

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance applies

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

Vendors:	Address	Principal
•Ace Lawnmover Service, Inc (Local vendor)	6620 S.W. 8th St. Miami, FL 33144	John B. Fogg Jr.
•Best Equipment & Repair, Inc. (Local vendor)	12390 S.W. 131st Ave. Miami, FL 33186	Lance Cooper
•ITW, Inc. (Local vendor)	1450 S. State Road #7 Hollywood, FL 33023	Moe Berger
•Palace Lawnmovers, Inc. (Local vendor)	327 W. 75th Place Hialeah, FL 33014	Evelio D. Medina

•Tesco South, Inc. (Local vendor)	1301 N.W 3rd St. Deerfield Beach, FL 33442	James R. Mantey

Contract Managers: Jose Sanchez, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for thirteen departments. Each department has a designated Contract Manager.

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase original equipment manufacturer (OEM) parts for Bell helicopters for the Miami-Dade Police Department (MDPD). The current contract term expires on January 31, 2008. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $1.25 million.

Contract No.:	7704-3/09-1
Contract Title:	**Bell Helicopter Original Equipment Manufacturer (OEM) Parts**
Description:	This contract is to purchase OEM parts for Bell helicopters.
Initial Contract Term and Estimated Usage:	January 14, 2005 through January 31, 2007 $400,000 for two years, with three, one-year options-to-renew $100,000 one modification approved administratively December 2006 **Total: $500,000 for two years**
Option-to-Renew and Estimated Usage:	Three, one-year options-to-renew January 31, 2010 **$750,000 over the three-year period**
First Option-to-Renew:	February 1, 2007 through January 31, 2008 **$250,000 for one year**
Second Option-to-Renew:	February 1, 2008 through January 31, 2009 **$250,000 for one year**
Third Option-to-Renew:	February 1, 2009 through January 31, 2010 **$250,000 for one year**

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Police	**$250,000 for one year**	Operating Revenue

Contract Measure:	This contract does not contain measures because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.
Local Preference:	Applied in accordance with the Local Preference Ordinance
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no known performance issues.

Vendor:	Address	Principal
•Crescent Helicopter d/b/a Shasta Aviation (Local vendor)	1620 S.W. 75 Ave. Pembroke Pines, Fl. 33023	Glenn Runyan

Contract Managers: Dejenaba Wedermeir, Department of Procurement Management

Laura Romano, Miami-Dade Police Department

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase well drilling services for various County departments. The current contract term expires on January 31, 2008. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $2.45 million.

Contract No.: EPP6969-4/10-1

Contract Title: **Well Drilling Services, Pre-qualification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of well drilling services for various County departments.

Initial Contract Term and Estimated Usage:
February 1, 2006 through January 31, 2007
$462,000 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage:
Four, one-year options-to-renew through January 31, 2011
$1,988,000 over the four-year period

First Option-to-Renew: February 1, 2007 through January 31, 2008
$462,000 for one year
$ 35,000 modification approved administratively in January 2007 to allow Park and Recreation to access the contract
Total: $497,000 for one year

Second Option-to-Renew: February 1, 2008 through January 31, 2009
$497,000 for one year

Third Option-to-Renew: February 1, 2009 through January 31, 2010
$497,000 for one year

Fourth Option-to-Renew: February 1, 2010 through January 31, 2011
$497,000 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
DERM	$125,000	Proprietary Revenue
Fire Rescue	$ 20,000	Fire District Fund
Park and Recreation	$ 35,000	General Fund and Operating Revenue
Water and Sewer	$317,000	Operating Revenue
Total:	**$497,000 for one year**	

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.
Performance Data:	There are no known performance issues.

Vendors:	**Address**	**Principal**
•All Webb's Enterprises, Inc. (Non-local vendor)	309 Commerce Way Juniper, FL 33458	Tammy Wells
•Jaffer Associates Corp. (Local vendor)	2801 NW 6 Avenue Miami, FL 33127	Timothy Furiate
•Hydrological Associates USA (Local vendor)	8925 SW 148th Street Miami, FL 33176	Bradley G. Waller
•Prosonic Corp. (Non-local vendor)	2640 West 1700 South Salt Lake City, UT 84104	Rudolph J. Lehman

Contract Managers:

Magda Reynaldos, Department of Procurement Management

Manuel Almuni, Department of Environmental Resource Management

Nirhmala Lucas, Miami-Dade Fire Rescue

Mari Valenti, Park and Recreation Department

Greg Hicks, Miami-Dade Water and Sewer Department

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) period for this competitively bid contract to purchase janitorial services for the Miami-Dade Housing Agency (MDHA). The current contract term expires on December 31, 2007. Exercising the final OTR period will bring the cumulative value of the contract over $1 million for a total value of $1.2 million.

Contract No.:	EPP8115-1/08
Contract Title:	**Janitorial Services**
Description:	This contract is established for the purchase of janitorial services for 55 housing sites.
Initial Contract Term and Estimated Usage:	January 1, 2007 through December 31, 2007 **$800,000 for one year**, with one, six-month option-to-renew
Option-to-Renew and Estimated Usage:	One, six-month option-to-renew through June 30, 2008 **$400,000 over the six-month period**
First Option-to-Renew:	January 1, 2008 through June 30, 2008 **$400,000 for six months**

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Housing	**$800,000 for one year**	Federal Revenue

Contract Measure:	No measure due to the funding source
Local Preference:	Applied in accordance with the Local Preference Ordinance
Living Wage:	The Living Wage Ordinance applies
User Access Program (UAP):	This contract does not include the User Access Program (UAP) provision due to the funding source.
Performance Data:	There are no known performance issues.

Vendors:	**Address**	**Principal**
•Housekeeping Headquarters (Local vendor)	20461 N.W. 17th Ave. Apt.#106 Miami, FL 33056	Katina L. Benton
•Ruby Lee Cleaning Service, Inc. (Local vendor)	8648 N.W. 22nd Ave. Miami, FL 33147	Earnest Lecounte
•TCB Systems, Inc. (Local vendor)	11861 S.W. 144th Ct. Bay 3 Miami, FL 33186	Robert Orue

•W & W Custom Cleaning Services, LLC (Local vendor)	865 N.W. 107th St. Miami, FL 33168	Jean W. Berlus
•Able Business Services, Inc. (Local vendor)	14265 S.W. 108th Court Miami, FL 33176	William Berry
•CSI International, Inc. (Local vendor)	1000 West McNab Road Pompano Beach, FL 33069	Jayne P. Hammond
•Daryl Professional Services, Inc. (Local vendor)	3895 N.W. 183rd Street Miami, FL 33055	Charlie Eason
•LeCounte Building Maintenance (Local vendor)	8648 N.W. 22nd Avenue Miami, FL 33056	Ernest LeCounte

Contract Managers: Drakus Wiggins, Department of Procurement Management

Mari Saydal, Miami-Dade Housing Agency

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase various types of metals. The current contract term expires on December 31, 2007. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $2.358 million.

The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. This contract is used by MDT to purchase a variety of metals, such as steel, stainless, galvanized and aluminum used by the MDT Maintenance Division in its daily operations for welding repair work for revenue vehicles and support equipment use to minimize downtime and adequately support the People's Transportation Plan (PTP).

Contract No.: EPPM7926-4/10-1

Contract Title: **Metals, All Types, Prequalification of Vendors**

Description: This contract establishes a pool of pre-qualified vendors who are invited to quote for the purchase of various types of metals (steel, stainless, galvanized and aluminum).

Initial Contract Term and Estimated Usage:
January 1, 2006 through December 31, 2006
$400,000 for one year, with four, one-year options-to-renew
$ 25,000 modification was approved administratively in 2006 for Transit and
$ 45,000 for Water and Sewer
Total: **$470,000 for one year**

Option-to-Renew and Estimated Usage:
Four, one-year options-to-renew through December 31, 2010
$1,880,000 over the four-year period

First Option-to-Renew: January 1, 2007 through December 31, 2007
$470,000 for one year

Second Option-to-Renew: January 1, 2008 through December 31, 2008
$470,000 for one year

Third Option-to-Renew: January 1, 2009 through December 31, 2009
$470,000 for one year

Fourth Option-to-Renew: January 1, 2010 through December 31, 2010
$470,000 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Aviation	$ 10,000	Operating Revenue
Corrections and Rehabilitation	$ 10,000	General Fund

Fire Rescue	$ 10,000	Fire District Fund
GSA	$ 50,000	General Fund and Service Charges
Park and Recreation	$ 72,500	General Fund and Operating Revenue
Public Works	$ 72,500	General Fund
Seaport	$ 20,000	Operating Revenue
Solid Waste	$ 50,000	Operating Revenue
Transit	$ 40,000	Operating Revenue and PTP Surtax
Water and Sewer	$135,000	Operating Revenue
Total:	**$470,000 for one year**	

Contract Measure: Small Business Enterprise (SBE) Bid Preference

Local Preference: Applied in accordance with the Local Preference Ordinance

Living Wage: The Living Wage Ordinance does not apply

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Vendors:	**Address**	**Principal**
•Becker's Steel Fabricating & Sales, Inc. (Local vendor)	830 N. Krome Ave. Homestead, FL 33030	Paul Becker
•C & R Metals Inc. (Local vendor)	2991 N. North River Drive Miami, FL 33142	Paul K. Hansen Jr.
•Everglades Steel Corp. (Local vendor)	5901 N.W. 74th Ave. Miami, FL 33152	Orlando Gomez
•McKinsey Steel & Supply of Florida (Local vendor)	817 N.W. 57th Ave. Miami, FL 33311	Warren G. Thomas

Contract Managers: Marcelo Cam, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for ten departments. Each department has a designated Contract Manager.

Item 5.7

RECOMMENDATION

It is recommended that the Board of County Commissioners authorize the Option-to-Renew (OTR) periods for this competitively bid contract to purchase acquisition and relocation services pool for the Public Works Departments (PWD). The current contract term expires on September 11, 2007. Exercising the OTR periods will bring the cumulative value of the contract over $1 million to a total of $2.25 million.

Contract No.:	RFQ78
Contract Title:	**Acquisition and Relocation Services Pool, Pre-qualification of Vendors**
Description:	This contract provides a pool of qualified vendors with expertise in the acquisition of real estate for highway projects and transit expansion, as well as any other property acquisitions in which PWD may be involved and to relocate eligible parties within project limits as specified in each assignment.
Initial Contract Term and Estimated Usage:	September 12, 2005 through September 11, 2007 **$900,000 for two years**, with three, one-year options-to-renew
Options-to-Renew and Estimated Usage:	Three, one-year options-to-renew through November 30, 2011 **$1,350,000 over the three-year period**
First Option-to-Renew:	September 12, 2007 through September 11, 2008 **$450,000 for one year**
Second Option-to-Renew:	September 12, 2008 through September 11, 2009 **$450,000 for one year**
Third Option-to-Renew:	September 12, 2009 through September 11, 2010 **$450,000 for one year**

Using/Managing Agencies and Funding Sources:

Department	Allocation	Funding Source
Public Works	**$900,000 for two years**	Capital Funds

Contract Measure:	This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.
Local Preference:	Applied in accordance with the Local Preference Ordinance.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no known performance issues.

Living Wage:	The Living Wage Ordinance does not apply.	
Vendors:	**Address**	**Principal**
•O. R. Colan Associates of Fl. LLC (Local vendor)	439 NE 7th Avenue Ft. Lauderdale, Fl 33301	Ms. Karen S. Ammar
•HDR Acquisition Services, Inc. (Local vendor)	15450 New Barn Road, Suite 304 Miami Lakes, Fl 33014	Mr. Mark Besoner
•Post, Buckley, Schub & Jernigan, Inc. (Local vendor)	2001 NW 107th Avenue Miami, Fl 33172	Norris Smith
•Cromartie's Real Estate, Inc. (Local vendor)	3888 NW 176th Street Miami Gardens, Fl 33054	Edoris Comartie, Jr.
•Glass Land Acquisition Specialists, Inc. (Local vendor)	7700 N. Kendall Drive, Suite 606 Miami, Fl 33156-7567	Mr. Richard R. Glass
•Earth Tech Consulting, Inc. (Local vendor)	3750 NW 87th Avenue, Suite 300 Miami, Fl 33178	Susan Day
Contract Managers:	Norma Armstrong, Department of Procurement Management	
	Francisco Fernández, Public Works Department	

SECTION #6

REQUESTS FOR RETROACTIVE APPROVAL FOR THE EXECUTION OF THE OPTION-TO-RENEW (OTR) PERIODS UNDER EXISTING COMPETITIVE CONTRACTS THAT WOULD BRING THE CUMULATIVE CONTRACT VALUE TO MORE THAN $1 MILLION

Item 6.1

RECOMMENDATION

It is recommended that the Board of County Commissioners to ratify the execution of the first Option-to-Renew (OTR) period and approval to exercise subsequent OTR periods for this competitively bid contract to purchase maintenance and repair services for shop equipment and tools for various County departments. The current contract term expires on June 30, 2007. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $2,293,750.

The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved The services purchased under this contract are used by the MDT Maintenance Division to repair tools used by maintenance technicians to maintain and repair the expanded revenue vehicles fleet and facilities. The expansion of the bus fleet, caused by the implementation of the People's Transportation Plan (PTP) has increased the need for these services.

Contract No.:	0924-3/09
Contract Title:	**Shop Equipment Maintenance and Repair Services, Pre-qualification of Vendors**
Description:	This contract establishes a pool of pre-qualified vendors who are invited to quote for maintenance and repair services for shop equipment and tools.
Initial Contract Term and Estimated Usage:	July 1, 2005 through June 30, 2007 **$890,000 for two years**, with three, one-year options-to-renew $ 27,500 modification approved administratively in January 2007 for _____ Miami-Dade Housing Agency for additional repair services
Total:	**$917,500 for two years**
Option-to-Renew and Estimated Usage:	Three, one-year options-to-renew through June 30, 2010 **$1,376,250 over the three-year period**
First Option-to-Renew:	July 1, 2007 through June 30, 2008 **$458,750 for one year**
Second Option-to-Renew:	July 1, 2008 through June 30, 2009 **$458,750 for one year**
Third Option-to-Renew:	July 1, 2009 through June 30, 2010 **$458,750 for one year**
Using/Managing Agencies and Funding Sources:	

Departments	Existing Allocation	Funding Source
Aviation	$ 30,000	Operating Revenue
Fire Rescue	$ 12,500	Fire District Fund
GSA	$200,000	General Fund and Service Charges
Housing	$ 95,000	Federal Revenue
Park and Recreation	$100,000	General Fund and Operating Revenue
Public Works	$ 40,000	General Fund
Seaport	$ 20,000	Operating Revenue
Solid Waste	$ 10,000	Operating Revenue
Transit	$190,000	Operating Revenue and PTP Surtax
Water and Sewer	$220,000	Operating Revenue
Total:	**$917,500 for two years**	

Contract Measure: This contract does not contain measures because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases that are not federally funded.

Performance Data: There are no known performance issues.

Vendors:	Address	Principal
•Hydraulic Technician, Inc. (Local vendor)	3735 N.W. 78th St. Suites A & B Miami, FL 33147	Asriel Sebastian
•J&B Machine Shop, Inc. (Local vendor)	3259 N.W. 28th St. Miami, FL 33142	Raymundo Barrios

Contract Managers: Elissa Goodman, Department of Procurement Management

Greg Hicks, Miami-Dade Water and Sewer Department

This contract includes allocations for ten departments. Each department has a designated Contract Manager.

Item 6.2

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the first, three-Option-to-Renew (OTR) periods and approval to exercise subsequent OTR periods for this competitively bid contract to purchase drafting, art and engineering supplies for various County departments. The current contract term expires on June 30, 2007. Exercising the OTR period will bring the cumulative value of the contract over $1 million for a total value of $3,576,560.

The allocation for the Miami-Dade Transit (MDT) Department is funded by Operating Revenue and Surtax allocation formula as approved. The services and supplies purchased under this contract are used by the MDT Planning and Development Division for development of engineering drawings and presentations for capital improvements of existing and future development of transit and rail infrastructure as mandated by the People's Transportation Plan (PTP).

Contract No.: 2093-4-09-2

Contract Title: **Drafting Supplies**

Description: This contract is established to purchase drafting, art and engineering supplies for various County departments.

Initial Contract Term and Estimated Usage: July 1, 2004 through June 30, 2005
$715,312 for one year, with four, one-year options-to-renew

Option-to-Renew and Estimated Usage: Four, one-year options-to-renew through June 30, 2009
$2,861,248 over the four-year period

First Option-to-Renew: July 1, 2005 through June 30, 2006
$715,312 for one year

Second Option-to-Renew: July 1, 2006 through June 30, 2007
$715,312 for one year

Third Option-to-Renew: July 1, 2007 through June 30, 2008
$715,312 for one year

Fourth Option-to-Renew: July 1, 2008 through June 30, 2009
$715,312 for one year

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Aviation	$214,653	Operating Revenue
Building	$ 3,000	Operating Revenue
CAA	$ 29,125	Federal Revenue
County Commission	$ 3,800	General Fund
Comm. & Econ. Dev.	$ 13,000	Federal Revenue
Communication	$ 12,375	General Fund
Cultural Affairs	$ 500	General Fund
DERM	$ 56,250	Proprietary Revenue

Elections	$ 10,000	General Fund
Fire Rescue	$ 22,370	Fire District Fund
GSA	$ 25,000	General Fund and Service Charges
Housing	$ 5,000	Federal
Judicial Administration	$ 500	General Fund
Library	$ 12,000	Library District Revenue
Mayor's Office	$ 1,250	General Fund
Medical Examiner	$ 3,000	General Fund
Metropolitan Planning Org.	$ 5,625	General Fund
Transit	$ 22,500	Operating Revenue and PTP Surtax
Police	$ 10,000	General Fund
Property Appraiser	$ 6,875	General Fund
Park and Recreation	$ 75,000	General Fund and Operating Revenue
Planning and Zoning	$ 8,000	Operating Revenue
Public Works	$ 20,000	General Fund
Seaport	$ 8,989	Operating Revenue
Vizcaya	$ 1,500	Proprietary Revenue
Water and Sewer	$145,000	Operating Revenue
Total:	**$715,312 for one year**	

Contract Measure: This contract was advertised with Black/Hispanic/Women (B/H/W) measures, which did not affect the outcome of the award, therefore the CAO was consulted and approved exercising the options-to-renew.

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program (UAP): This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.

Performance Data: There are no known performance issues.

Vendors:	**Address**	**Principal**
•American Reprographics Co. LLC (Local vendor)	9730 N.W. 25th St. Miami, FL 33172	Chandramohan, Sahtiyamurthy
•Geotype of South Florida Inc. (Local vendor)	470 N.E. 167th St. N. Miami Beach, FL 33162	Mark Glicksman
•T-Square Express Inc. (Local vendor)	998 W. Flagler St. Miami, FL 33130	Chandramohan, Sahtiyamurthy

Contract Managers: Thelma Rodriguez, Department of Procurement Management

This contract contains allcoations for twenty-six departments. Each department has a designated Contract Manager.

Item 6.3

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the second Option-to-Renew (OTR) period and approval to exercise subsequent OTR periods for this competitively bid contract to purchase microfilming services for various County departments. The current contract term expires on July 31, 2007. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $2,275,000 million.

Contract No.: 6341-4/10-1

Contract Title: **Microfilming Services**

Description: This contract is established for the purchase of microfilming services.

Initial Contract Term and Estimated Usage:
July 5, 2005 through July 31, 2006
$275,000 for one year, with four, one-year options-to-renew
$180,000 modification approved administratively December 12, 2005
$455,000 for one year

Option-to-Renew and Estimated Usage:
Four, one-year options-to-renew through July 31, 2010
$1,820,000 over the four-year period

First Option-to-Renew: August 1, 2006 through July 31, 2007
$455,000 for one year

Second Option-to-Renew: August 1, 2007 through July 31, 2008
$455,000 for one year

Third Option-to-Renew: August 1, 2008 through July 31, 2009
$455,000 for one year

Fourth Option-to-Renew: August 1, 2009 through July 31, 2010
$455,000 for one year

Using/Managing Agencies and Funding Sources:

Departments	Existing Allocation	Funding Source
Building	$340,000	Operating Revenue
Clerk of Courts	$ 7,750	Clerk Revenue
DERM	$ 3,750	Proprietary Revenue
Employee Relations	$ 3,750	General Fund
Finance	$ 31,250	General Fund
Library	$ 25,000	Library District Revenue
Police	$ 2,000	General Fund
Solid Waste	$ 27,500	Operating Revenue
Unallocated	$ 14,000	Operating Revenue
Total:	**$455,000 for one year**	

Contract Measure: This contract does not contain SBE measure because it was opened prior to the implementation of the Small Business Enterprise (SBE) Program.

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Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on all purchases.
Performance Data:	There are no know performance issues

Vendors:	**Address**	**Principal**
•Advanced Imaging Systems (Local vendor)	1843 SW 31st Avenue Pembroke Park, FL 33009	Christopher Ferrer
•Larson Systems, Inc. (Non-local vendor)	1305 Stephenson Highway Troy, MI 48083	Ron Cogburn
•The DRS Group (Non-local vendor)	600 Technology Park Drive, Suite 104 Lake Mary, FL 32746	Clifford Newman

Contract Managers:	Theresa Wilson, Department of Procurement Management Vivian Sotolongo, Building Department This contract includes allocations for nine departments. Each department has a designated Contract Manager.

RECOMMENDATION

It is recommended that the Board of County Commissioners ratify the execution of the Options to Renew (OTR) period and approval to exercise subsequent OTR period for this contract for computer equipment, software and for maintenance/repair services from International Business Machines Corporation (IBM) by accessing the Western States Contracting Alliance (WSCA) contract. This contract provides licensing and maintenance support services for the Enterprise Technology Services (ETSD), Miami-Dade Police (MDPD) and Miami-Dade Aviation (MDAD) departments. Exercising the OTR periods will bring the cumulative value of the contract over $1 million for a total value of $2.25 million.

The allocation for Miami-Dade Transit Department (MDT) is funded by Operating Revenue and Surtax allocation formula as approved. The service expansion has resulted in additional maintenance and repair services for software components and support equipment. This contract is for the purchase of ongoing licensing support, and maintenance services required for the existing and expanded software systems utilized by MDT Technology Services for back-up software and disaster recovery products.

Contract No.: A63311-OTR

Contract Title: **Computer Equipment, Software and Related Services (IBM)**

Description: This contract is for the continuation of services for computer equipment, software, and related services under the WSCA contract with IBM Corporation for ETSD, MDPD, and MDAD.

Initial Contract Term and Estimated Usage: September 1, 2004 through August 31, 2007
$750,000 for three years with two, one-year options-to-renew

Option-to Renew and Estimated Usage: Two, one year options-to-renew through August 31, 2009
$1,500,000 over the two-year period

First Option-to-Renew: September 1, 2007 through August 31, 2008
$750,000 for one year

Second Option-to-Renew: September 1, 2008 through August 31, 2009
$750,000 for one year

Using/Managing Agencies and Funding Sources:

Department	Existing Allocation	Funding Source
Aviation	$ 50,000	Operating Revenue
ETSD	$466,704	General Fund and Service Charges
Police	$ 50,000	General Fund
Transit	$133,296	Operating Revenue and PTP Surtax
Unallocated Funds	$ 50,000	
Total:	**$750,000 for one year**	

Contract Measure: No measure. This action is for approval to access the Western States Contracting Alliance (WSCA) contract.

Local Preference:	Not applicable
User Access Program (UAP):	This contract includes the User Access Program (UAP) provision. The 2% discount is being collected on purchases.
Performance Data:	There are no known performance issues.

Vendor:	**Address**	**Principal**
•International Business Machines Corp. (IBM) (Non-local vendor)	7100 Highlands Parkway Smyma, GA 30082	Samuel J. Palmisano

Contract Managers:

Leida Altman Carrillo, Department of Procurement Management

Neivy Garcia, Miami-Dade County Aviation Department

Mirta Lopez Cardoso, Enterprise Technology Services Department

Laura Romano, Miami-Dade Police Department