OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

MIAMI-DADE COUNTY

Date: July 1, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(Q)(1)(C)

From: George M. Burgess
County Manager

Resolution No. R-762-08

Subject: Amendment to a Professional Service Agreement extending the contract term to Provide Capital Development Services, Contract No: E03-SEA-02, to Transystems Corporation

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RECOMMENDATION

The attached Amendment No. 1 to the Professional Services Agreement between Transystems Corporation and Miami-Dade County has been prepared by Miami-Dade Seaport Department and is recommended for approval.

AMENDMENT NUMBER: 1

SCOPE

PROJECT NAME: Capital Development Services

PROJECT NO: E03-SEA-02

CONTRACT NO: E03-SEA-02

PROJECT DESCRIPTION: This is a Non-exclusive Professional Services Agreement (PSA) for Development Services. These services consist of traditional and/or non-traditional port development both on or off port property; extensive coordination with other government/private entities; project development analysis and advisory services; project development and planning; strategic and capital improvement planning; project implementation planning, including costing and phasing; public policy involvement and public management coordination; negotiation services; permitting coordination; and grants solicitation on complex construction projects. Once the aforementioned is determined, projects below the $50,000 and $1,000,000 threshold will utilize the County's EDP (Equitable Distribution Program) and the design for those above the thresholds may be completed under this PSA, or through Design Build, or A/E solicitation, depending upon project requirements.

PROJECT LOCATION: Port of Miami

PRIMARY COMMISSION DISTRICT: District 5 Bruno A. Barreiro

APPROVAL PATH: Board of County Commissioners

OCI A&E PROJECT NUMBER: E03-SEA-02

USING DEPARTMENT: Miami-Dade Seaport Department

MANAGING DEPARTMENT: Miami-Dade Seaport Department

FISCAL IMPACT / FUNDING SOURCE

AMENDMENT FUNDING SOURCE: Various. The cost of professional services will be charged to the funding sources of the projects or activities requiring the services

PTP FUNDING: No

GOB FUNDING: No

AMENDMENT DESCRIPTION: Extend the Contract Duration by 4 years (1440 days).

MONETARY JUSTIFICATION: No additional funds are being requested under this amendment.

TIME JUSTIFICATION: Under the existing agreement, Transystems has already prepared the conceptual programming guidelines for the Port of Miami new cruise terminal. The Consultant will provide services to develop a design criteria package in order to competitively hire a design-build contractor. The Consultant will provide Design-Criteria Professional services through construction to assure the design criteria is met by the design-build contractor. The Notice to Proceed date for this agreement was January 18, 2005. This time extension would make the new expiration date January 18, 2012 which allows for the completion of the new terminal and project close-out.

	Original Contract Values	Previous Adjustments To Values	This Amendment Values	Current Totals	Total Paid	Balance After Amendment
BASE:	$1,818,181.82	$0.00	$0.00	$1,818,181.82	$717,711.16	$1,100,470.66
CONTINGENCY:	$181,818.18	$0.00	$0.00	$181,818.18	$0.00	$181,818.18
DEDICATED:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTALS:	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$717,711.16	$1,282,288.84

	Original Contract Duration	Previous Adjustments To Duration	This Amendment Duration	Current Totals
BASE DURATION:	548	548	1440	2536
CONTINGENCY:	0	0	0	0
TOTAL DURATION:	548	548	1440	2536

2

INITIATING FACTOR(S) FOR AMENDMENT

Reason	Cost	Duration
County Requested Change	$0.00	1440
Total:	$0.00	

TRACK RECORD / MONITOR

PERFORMANCE RECORD:	This is the Transystems' first contract with Miami-Dade County. The company has been rated by Seaport staff with a rating of 4.0 out of a possible 4.0 in the CIIS system representing superior performance.
PRIME CONSULTANT:	Transystems Corporation
COMPANY PRINCIPAL:	Darrell Kim Beatley
COMPANY QUALIFIERS:	Darrell Kim Beatley
COMPANY EMAIL ADDRESS:	dkbeatley@transystems.com
COMPANY STREET ADDRESS:	150 Boush Street, Suite 1000
COMPANY CITY-STATE-ZIP:	Norfolk, Virginia 23510
YEARS IN BUSINESS AT TIME OF AWARD:	9
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD:	None
SUBCONSULTANTS:	BND Engineers, Inc. Gartek Engineering Corporation
CONTRACT MANAGER NAME/PHONE/EMAIL:	Maria Cerna (305) 347-4916 MCerna@miamidade.gov
PROJECT MANAGER NAME/PHONE/EMAIL:	Elizabeth Ogden, R.A. 305-347-5521 EOGDEN@miamidade.gov

BACKGROUND

Transystems Corporation entered into a contract with Miami-Dade County on October 5, 2004 to perform Capital Development Service at the Port of Miami (POM). Under the current contract Transystems developed conceptual programming guidelines for the Port of Miami's new cruise terminal A. It involved a study to explore the relationships of the internal and external programmatic functions of the structures and site that would comprise the new terminal. This experience provided the firm with a thorough understanding of the

new Cruise Terminal A program and the POM, the cruise line (NCL), and U.S. Customs and Border Protection's (CBP) needs.

The Port is finalizing negotiations with NCL to execute a long term agreement that develops the necessary new Cruise Terminal A and associated infrastructure to support a new class of mega cruise vessels and the accompanying significant increase of cruise passengers that will depart and arrive at their homeport of Miami. It is anticipated that the new vessels will begin berthing at the Port of Miami as early as the fall of 2010. Preparations to develop the needed new terminal and associated infrastructure have been underway by the Port in the form of a programming study performed by Transystems. This study was conducted via this Professional Services Agreement. To meet the aggressive schedule and provide the most effective means of designing and building the Port improvements, the Port intends to hire a Design Criteria Professional (DCP) to develop the design criteria for the issuance of a Request for Design Build Services (RBDS) and perform the related DCP services as stipulated in the Florida Statute 287.055. Engaging the professional services of Transystems to act as the DCP, where they would finalize the specific scope of work, create the design criteria, provide technical assistance during the evaluation of the Design Build Firms' proposals and assist in monitoring construction to assure the design criteria is met, is the most efficient means to acquire the services of a DCP due to specific direct knowledge Transystems has as the developer of the conceptual programming guidelines.

As time is of the essence to provide a new fully operational Cruise Terminal, engaging the services of the facility programmer is the most effective means to achieve the needed DCP services.

By engaging the services of Transystems for this assignment, the Port has the advantage of saving valuable time to initiate the project by utilizing an existing PSA; saving valuable time in the continuity in the design process and knowledge base and eliminating the cost of duplication of effort in preparing for the design criteria development.

This amendment is for the extension of the Contract duration only. No additional funds are being requested.

For OBM

BUDGET APPROVAL FUNDS AVAILABLE: _____ 6-4-08
OSBM DIRECTOR **DATE**

APPROVED AS TO LEGAL SUFFICIENCY: _____ 6-4-08
COUNTY ATTORNEY **DATE**

For JM

CAPITAL IMPROVEMENTS CONCURRENCE: _____ 6/4/08
OCI DIRECTOR **DATE**

_____ 6/4/08
ASSISTANT COUNTY MANAGER **DATE**

CLERK DATE _____

DATE

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: July 1, 2008

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(Q)(1)(C)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(Q)(1)(C)
7-1-08

RESOLUTION No. **R-762-08**

RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN MIAMI-DADE COUNTY AND TRANSYSTEMS CORPORATION TO EXTEND THE CONTRACT TERM TO PROVIDE FOLLOW-ON SERVICES RELATED TO SEAPORT CAPITAL DEVELOPMENT

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves Amendment No. 1 to the Professional Services Agreement between Miami-Dade County and Transystems Corporation to extend the contract term to provide follow-on services related to Seaport Capital Development; in substantially the form attached hereto and made a part hereof; and authorizes the County Mayor or his designee to execute same for and on behalf of Miami-Dade County.

The foregoing resolution was offered by Commissioner **Jose "Pepe" Diaz**, who moved its adoption. The motion was seconded by Commissioner **Katy Sorenson** and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman **aye**
Barbara J. Jordan, Vice-Chairwoman **aye**

Jose "Pepe" Diaz	**aye**	Audrey M. Edmonson	**aye**
Carlos A. Gimenez	**aye**	Sally A. Heyman	**aye**
Joe A. Martinez	**aye**	Dennis C. Moss	**aye**
Dorrin D. Rolle	**absent**	Natacha Seijas	**aye**
Katy Sorenson	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**aye**		

The Chairperson thereupon declared the resolution duly passed and adopted this 1st day of July, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Kay Sullivan**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. JMM

Jess M. McCarty

MIAMI-DADE COUNTY, FLORIDA

MIAMI-DADE SEAPORT DEPARTMENT

AMENDMENT TO ORIGINAL PROFESSIONAL SERVICE AGREEMENT

AMENDMENT NO: 1 **CONTRACT NO:** E03-SEA-02 **DATE:** 5/20/2008

PROJECT TITLE: Capital Development Services

TO CONTRACTOR: Transystems Corporation 150 Boush Street, Suite 1000 Norfolk, Virginia 23510

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

Description of work authorized: Extend the Contract Duration by 4 years (1440 days).

Monetary Justification: No additional funds are being requested under this amendment.

Time Justification: Under the existing agreement, Transystems has already prepared the conceptual programming guidelines for the Port of Miami new cruise terminal. The Consultant will provide services to develop a design criteria package in order to competitively hire a design-build contractor. The Consultant will provide Design-Criteria Professional services through construction to assure the design (Continued below)

This amendment includes not only all direct costs of contractor such as labor, material, job overhead, and profit markup; but also includes any costs for modifications or changes in sequence of work to be performed, delays, rescheduling, disruption, extended direct overhead or general overhead, acceleration, material or other escalation which include wages and other impact costs.

Contractor hereby waives, fully releases, discharges and acquits Miami-Dade County of any and all liability for claims, additional costs, and any requests for additional time arising out of the fulfillment of the contract and this change order from the date of the contract award to and including execution of this change order.

SUMMARY OF CONTRACT AMOUNT / TIME

ORIGINAL CONTRACT AMOUNT	$2,000,000.00
COST OF CHANGES PREVIOUSLY ORDERED	$0.00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE	$2,000,000.00
COST OF CHANGES WITH THIS DOCUMENT	$0.00
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE	$2,000,000.00
PERCENT INCREASE WITH THIS CHANGE	0%
TOTAL PERCENT INCREASE TO DATE	~~548~~ 0%
TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE	548 / ~~1988~~ / 1440
CONTINGENCY TIME: ORIGINAL CONTRACT / PREVIOUS CHANGES / THIS CHANGE	0 / 0 / 0
ADJUSTED DURATION INCLUDING THIS CHANGE	~~3970~~ 2536

CERTIFYING STATEMENT: *I hereby certify that the changes and supporting cost data included is, in my considered opinion, necessary and accurate; that the prices quoted are fair and reasonable and in proper ratio to the cost of the original work contracted for under benefit of competitive bidding.*

Approved: ENGINEER OR CONSULTING ENGINEER _____ Date: _____

Recommended By: PROJECT MANAGER _____ Date: 05-30-08

TO BE FILLED OUT BY MIAMI-DADE SEAPORT DEPARTMENT

FUNDS BUDGET CODE _____

CERTIFIED BY DEPARTMENT'S FINANCE DIVISION: _____ Date: 5/30/08

Accepted By:

Organization	Name	Title	Date
Transystems Corporation		Consultant	6/3/08

Title	Name	Date
Reviewed By: **Chief, Design Services**		05.30.08
Approved By: **Assistant Director**		5/30/08
Approved By: **Director**		6/2/08
Approved By: **Director, ~~D~~SBD**	For	6/4/08

~~Time Justification: (Continued)~~

~~criteria is met by the design-build contractor.~~

Approved By: Director, OSBM	For Jon	6/4/08
Approved By: County Attorney		6/4/08
Approved By: County Manager		
Attested By: Clerk of the Board		

Description of work authorized: (Continued)
Time Justification Declaration

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

Memorandum

MIAMI-DADE COUNTY

Date: June 4, 2008

To: Bill Johnson, Director
Port of Miami

From: Penelope Townsley, Director
Department of Small Business Development

Subject: Project No. E03-SEA-02, Capital Development Services

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The subject project was reviewed by the Department of Small Business Development (SBD) for compliance with the following section of the Code of Miami-Dade County - §2-10.4, the Community Business Enterprise (CBE) Program. This project was awarded to Transystems Corporation on September 22, 2004 with a contract amount of $2,000,000.00 and a 10% CBE goal. This change order does not increase the contract amount therefore the goal remains the same.

Transystems and its sub-consultants have not utilized any of the CBE goal to date as no work orders have been issued for the CBE sub-consultants to perform. The project is 36% completed effective April 30, 2008. Please do not hesitate to contact me at 305-375-3134 if you need additional information.

c: Alice Hidalgo-Gato, CRC Division Director, SBD
Betty Alexander, BPD Division Director, SBD
Patrice King, Administrative Officer, SBD

11

DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development

Project Worksheet

Project/Contract Title: DEVELOPMENT SERVICES (SIC 871)
Project/Contract No: E03-SEA-02
Department: SEAPORT
Estimated Cost of Project/Bid: $2,000,000.00
Funding Source: VARIOUS
RC Date: 08/20/2003
Item No: 1-02
Resubmittal Date(s): 01/08/2003

Description of Project/Bid: To establish a FSA to provide Development Services which consist of traditional and/or non-traditional port development both on or off port property; extensive coordination with other government/private entities; project development analysis and advisory services; project development and planning; strategic and capital improvement planning; project implementation planning, inleuding costing and phasing; public policy development and public management coordination; negotiation serivces; permitting coordination; and grants solicitation on complex construction projects. The FSA shall remian in effect for 18 months with an option to extend for an additional 18 months. TC: 5.01 (prime), 5.02 (prime), 10.01, 11.00, 12.00, 13.00, 15.01, 16.00, 17.00 and 19.05.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CBE	10.00%

Reasons for Recommendation

This project meets all the criteria set forth in A.O. 3-32, Section V.

SIC 871 - Engineering and Architectural Services

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL CIVIL ENGINEERING	CBE	$200,000.00	10.00%	8
	Total	$200,000.00	10.00%	8

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

REVIEW COMMITTE RECOMMENDATION

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 10% Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

Chairperson, Review Committee — Date 8/20/03 — County Manager (for) — Date 8/20/03

12

MIAMI-DADE COUNTY, FLORIDA

Seaport
1015 N America Way
2nd Floor
Miami, FL 33132

CLERK OF THE BOARD
2008 JUN -4 AM 11:23
CLERK, CIRCUIT & COUNTY COURTS
DADE COUNTY, FLA.
#1

4/5/2006

John Vickerman
Transystems Corporation
150 Boush Street, Suite 1000
Norfolk, Virginia 23510

Certified Mail

Re: Contract: E03-SEA-02 Option to Extend No: 1

Dear John Vickerman:

This letter will serve as your notification that the above referenced contract was approved with an Option To Extend for an additional 548 calendar days. Via this letter, the Department is providing notification that we are exercising 548 calendar days of that Option.

The Option time brings the duration of this contract to 1096 days. The addition of the Option time brings the new scheduled completion date of this contract to Saturday, January 19, 2008 .

This letter will also serve as a reminder that all work must be performed in accordance with the Contract Documents and in accordance with all applicable Federal, State and local laws, codes and regulations.

This work shall be done at the following locations/sites:

LOCATION	COMM DIST	T - S - R	ESTIMATE	DAYS
1015 N AMERICA WY	5	54-05-42	$0.00	0
1015 N AMERICA WY	5	54-05-42	$0.00	0

Should you have any questions regarding this notification, please contact Gyselle Saner at 305-347-4833.

Sincerely,

Gyselle Saner
Project Manager

RECEIVED
2008 JUN -4 A 11:31
CAPITAL IMPROVEMENTS

CC:

13

CARGO FACILITIES IMPROVEMENTS

CONTAINER YARD CONSTRUCTION

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Construct improvements to the container yard as specified in the master plan, including required utilities and high mast lighting.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	3,340	0	0	0	0	0	0	0	3,340
Future Seaport Bonds/Loans	0	0	3,071	3,071	0	0	0	0	6,142
Seaport Bonds/Loans	25,423	3,071	0	0	0	0	0	0	28,494
TOTAL REVENUE:	**28,763**	**3,071**	**3,071**	**3,071**	**0**	**0**	**0**	**0**	**37,976**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	240	154	0	0	0	0	0	0	394
Construction	28,523	2,917	3,071	3,071	0	0	0	0	37,582
TOTAL PROJECTED COST:	**28,763**	**3,071**	**3,071**	**3,071**	**0**	**0**	**0**	**0**	**37,976**

FENDER REPLACEMENT - GANTRY BERTHS 1 THROUGH 5

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Replace fenders at Lummus Island gantry crane berths.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	468	0	0	3,000	0	0	0	0	3,468
TOTAL REVENUE:	**468**	**0**	**0**	**3,000**	**0**	**0**	**0**	**0**	**3,468**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	81	0	0	0	0	0	0	0	81
Construction	387	0	0	3,000	0	0	0	0	3,387
TOTAL PROJECTED COST:	**468**	**0**	**0**	**3,000**	**0**	**0**	**0**	**0**	**3,468**

14

GANTRY BERTH POWER CONVERSION

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Install electrical equipment and cables for container gantry cranes to allow for conversion from diesel fuel to electric.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	2,229	2,150	0	0	0	0	0	0	4,379
FPL Contribution	2,000	2,000	0	0	0	0	0	0	4,000
TOTAL REVENUE:	**4,229**	**4,150**	**0**	**0**	**0**	**0**	**0**	**0**	**8,379**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	79	0	0	0	0	0	0	0	79
Construction	4,150	4,150	0	0	0	0	0	0	8,300
TOTAL PROJECTED COST:	**4,229**	**4,150**	**0**	**0**	**0**	**0**	**0**	**0**	**8,379**

GANTRY CRANES 1, 2, AND 3 ENHANCEMENTS

LOCATION: Southside of Port
Port of Miami
COMM DIST: District 05
DESCRIPTION: Enhance gantry cranes 1, 2, and 3 to increase production.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	3,001	4,000	0	0	0	0	0	0	7,001
TOTAL REVENUE:	**3,001**	**4,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,001**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Equipment Acquisition	3,001	4,000	0	0	0	0	0	0	7,001
TOTAL PROJECTED COST:	**3,001**	**4,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,001**

MOORING IMPROVEMENTS

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Complete mooring improvements, including acquiring sheet piling and fenders for berths at Lummus Island.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	1,000	0	0	0	0	0	1,000
Seaport Bonds/Loans	0	2,500	0	0	0	0	0	0	2,500
TOTAL REVENUE:	**0**	**2,500**	**1,000**	**0**	**0**	**0**	**0**	**0**	**3,500**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	275	0	0	0	0	0	0	275
Equipment Acquisition	0	2,225	1,000	0	0	0	0	0	3,225
TOTAL PROJECTED COST:	**0**	**2,500**	**1,000**	**0**	**0**	**0**	**0**	**0**	**3,500**

15

ENVIRONMENTAL PROJECTS

DREDGING PHASE II MITIGATION

LOCATION: Oleta River
North Miami
COMM DIST: District 04
DESCRIPTION: Plant 45 acres of mangroves to mitigate Phase II dredging violations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	0	2,500	0	0	0	0	0	0	2,500
TOTAL REVENUE:	**0**	**2,500**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	0	2,500	0	0	0	0	0	0	2,500
TOTAL PROJECTED COST:	**0**	**2,500**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500**

EQUIPMENT ACQUISITION

GANTRY CONTAINER CRANES 11, 12, 13 AND 14

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Purchase, erect and install Super Post-Panamax Container Gantry Cranes 11, 12, 13 and 14.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	3,000	1,075	0	0	0	0	0	0	4,075
Future Seaport Bonds/Loans	0	0	1,000	6,000	6,000	0	0	0	13,000
Seaport Bonds/Loans	3,112	4,925	0	0	0	0	0	0	8,037
TOTAL REVENUE:	**6,112**	**6,000**	**1,000**	**6,000**	**6,000**	**0**	**0**	**0**	**25,112**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Equipment Acquisition	6,112	6,000	1,000	6,000	6,000	0	0	0	25,112
TOTAL PROJECTED COST:	**6,112**	**6,000**	**1,000**	**6,000**	**6,000**	**0**	**0**	**0**	**25,112**

16

LOCAL ROAD IMPROVEMENTS

ACCESS ROUTE IMPROVEMENTS

LOCATION: City of Miami
Port of Miami
COMM DIST: District 05
DESCRIPTION: Improve access routes to Port at NE 1st and 2nd Avenues and NE 5th and 6th Streets, and improve vertical clearance on NE 1st Avenue under I-395.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida DOT Funds	1,000	0	0	0	0	0	0	0	1,000
Florida Ports Trust Bond Program	369	1,231	0	0	0	0	0	0	1,600
Seaport Bonds/Loans	1,112	1,232	0	0	0	0	0	0	2,344
TOTAL REVENUE:	**2,481**	**2,463**	**0**	**0**	**0**	**0**	**0**	**0**	**4,944**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Land/Bldg. Acquisition	528	1,232	0	0	0	0	0	0	1,760
Planning/Design	300	0	0	0	0	0	0	0	300
Construction	1,653	1,231	0	0	0	0	0	0	2,884
TOTAL PROJECTED COST:	**2,481**	**2,463**	**0**	**0**	**0**	**0**	**0**	**0**	**4,944**

PORT TRAFFIC CIRCULATION ENHANCEMENTS

LOCATION: Dodge and Lummus Islands
Port of Miami
COMM DIST: District 05
DESCRIPTION: Construct traffic circulation enhancements, including road construction, paving, striping, and signage to segregate cruise and cargo traffic on the Port.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Federal Transportation Grant	2,100	0	0	0	0	0	0	0	2,100
Florida Ports Trust Bond Program	4,588	3,895	0	0	0	0	0	0	8,483
Seaport Bonds/Loans	5,045	9,705	0	0	0	0	0	0	14,750
TOTAL REVENUE:	**11,733**	**13,600**	**0**	**0**	**0**	**0**	**0**	**0**	**25,333**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	912	0	0	0	0	0	0	0	912
Construction	10,821	13,600	0	0	0	0	0	0	24,421
TOTAL PROJECTED COST:	**11,733**	**13,600**	**0**	**0**	**0**	**0**	**0**	**0**	**25,333**

17

NEW CARGO FACILITIES

CARGO EQUIPMENT MAINTENANCE FACILITY

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct two new maintenance facilities for port-wide cargo operations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	4,453	752	0	0	0	0	0	0	5,205
TOTAL REVENUE:	**4,453**	**752**	**0**	**0**	**0**	**0**	**0**	**0**	**5,205**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	34	0	0	0	0	0	0	0	34
Construction	4,419	752	0	0	0	0	0	0	5,171
TOTAL PROJECTED COST:	**4,453**	**752**	**0**	**0**	**0**	**0**	**0**	**0**	**5,205**

CARGO GATE COMPLEX - PHASE II

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Construct a state-of-the-art cargo control complex to replace interim gate and consolidate cargo operations.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida DOT Funds	3,000	0	0	0	0	0	0	0	3,000
Florida Ports Trust Bond Program	2,097	2,023	0	0	0	0	0	0	4,120
Seaport Bonds/Loans	1,705	1,487	0	0	0	0	0	0	3,192
TOTAL REVENUE:	**6,802**	**3,510**	**0**	**0**	**0**	**0**	**0**	**0**	**10,312**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	358	423	0	0	0	0	0	0	781
Construction	6,444	3,087	0	0	0	0	0	0	9,531
TOTAL PROJECTED COST:	**6,802**	**3,510**	**0**	**0**	**0**	**0**	**0**	**0**	**10,312**

18

CONTAINER BERTH NO. 6

LOCATION: Lummus and Dodge Islands
Port of Miami
COMM DIST: District 05

DESCRIPTION: Design and construct Container Berth No. 6, including bulkhead and crane rails.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	11,386	7,319	0	0	0	0	0	0	18,705
TOTAL REVENUE:	**11,386**	**7,319**	**0**	**0**	**0**	**0**	**0**	**0**	**18,705**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	791	0	0	0	0	0	0	0	791
Construction	10,595	7,319	0	0	0	0	0	0	17,914
TOTAL PROJECTED COST:	**11,386**	**7,319**	**0**	**0**	**0**	**0**	**0**	**0**	**18,705**

CONTAINER BERTH NO. 7

LOCATION: Lummus Island
Port of Miami
COMM DIST: District 05

DESCRIPTION: Design and construct Container Berth No. 7, including bulkhead and crane rails.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	0	2,500	7,500	1,050	0	0	11,050
Seaport Bonds/Loans	320	0	0	0	0	0	0	0	320
TOTAL REVENUE:	**320**	**0**	**0**	**2,500**	**7,500**	**1,050**	**0**	**0**	**11,370**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	166	0	0	0	0	0	0	0	166
Construction	154	0	0	2,500	7,500	1,050	0	0	11,204
TOTAL PROJECTED COST:	**320**	**0**	**0**	**2,500**	**7,500**	**1,050**	**0**	**0**	**11,370**

CRANE MAINTENANCE FACILITY

LOCATION: Port of Miami
Port of Miami
COMM DIST: District 05

DESCRIPTION: Design and construct a new crane maintenance facility.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	775	0	0	0	0	0	775
Seaport Bonds/Loans	55	0	0	0	0	0	0	0	55
TOTAL REVENUE:	**55**	**0**	**775**	**0**	**0**	**0**	**0**	**0**	**830**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	55	0	0	0	0	0	0	0	55
Construction	0	0	775	0	0	0	0	0	775
TOTAL PROJECTED COST:	**55**	**0**	**775**	**0**	**0**	**0**	**0**	**0**	**830**

NEW SHEDS D AND F

LOCATION: Port of Miami
Port of Miami
COMM DIST: District 05

DESCRIPTION: Construct new sheds D and F and relocate utility service as needed and complete surface lot improvements.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Revenue Bonds	0	0	4,173	0	0	0	0	0	4,173
Seaport Bonds/Loans	15	0	0	0	0	0	0	0	15
TOTAL REVENUE:	**15**	**0**	**4,173**	**0**	**0**	**0**	**0**	**0**	**4,188**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	15	0	383	0	0	0	0	0	398
Construction	0	0	3,790	0	0	0	0	0	3,790
TOTAL PROJECTED COST:	**15**	**0**	**4,173**	**0**	**0**	**0**	**0**	**0**	**4,188**

NEW FIRE STATIONS

SEAPORT FIRE STATION

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05

DESCRIPTION: Construct a fire station.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Future Seaport Bonds/Loans	0	0	1,600	0	0	0	0	0	1,600
Seaport Bonds/Loans	22	1,500	0	0	0	0	0	0	1,522
TOTAL REVENUE:	**22**	**1,500**	**1,600**	**0**	**0**	**0**	**0**	**0**	**3,122**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	22	228	0	0	0	0	0	0	250
Construction	0	1,272	1,600	0	0	0	0	0	2,872
TOTAL PROJECTED COST:	**22**	**1,500**	**1,600**	**0**	**0**	**0**	**0**	**0**	**3,122**

20

NEW PASSENGER FACILITIES

CRUISE TERMINAL D PROVISION FACILITY

LOCATION: Port of Miami
Port of Miami
COMM DIST: District 05
DESCRIPTION: Construct a security screening facility for provisions to be loaded onto vessels at terminal D.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	900	900	0	0	0	0	0	0	1,800
TOTAL REVENUE:	**900**	**900**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	120	0	0	0	0	0	0	0	120
Construction	780	900	0	0	0	0	0	0	1,680
TOTAL PROJECTED COST:	**900**	**900**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800**

NEW CRUISE TERMINAL D

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct new cruise terminal D.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	11,505	16,564	0	0	0	0	0	0	28,069
TOTAL REVENUE:	**11,505**	**16,564**	**0**	**0**	**0**	**0**	**0**	**0**	**28,069**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,100	0	0	0	0	0	0	0	1,100
Construction	10,405	16,564	0	0	0	0	0	0	26,969
TOTAL PROJECTED COST:	**11,505**	**16,564**	**0**	**0**	**0**	**0**	**0**	**0**	**28,069**

NEW CRUISE TERMINAL E

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct improvements for cruise terminal E.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	14,725	13,150	0	0	0	0	0	0	27,875
TOTAL REVENUE:	**14,725**	**13,150**	**0**	**0**	**0**	**0**	**0**	**0**	**27,875**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,100	0	0	0	0	0	0	0	1,100
Construction	13,625	13,150	0	0	0	0	0	0	26,775
TOTAL PROJECTED COST:	**14,725**	**13,150**	**0**	**0**	**0**	**0**	**0**	**0**	**27,875**

PASSENGER FACILITIES IMPROVEMENTS

CRUISE TERMINAL 6 IMPROVEMENTS

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct improvements for cruise terminal 6.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	524	500	0	0	0	0	0	0	1,024
TOTAL REVENUE:	**524**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**1,024**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	24	0	0	0	0	0	0	0	24
Construction	500	500	0	0	0	0	0	0	1,000
TOTAL PROJECTED COST:	**524**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**1,024**

CRUISE TERMINAL 8 IMPROVEMENTS

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct improvements for cruise terminal 8.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	1,084	1,041	0	0	0	0	0	0	2,125
TOTAL REVENUE:	**1,084**	**1,041**	**0**	**0**	**0**	**0**	**0**	**0**	**2,125**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	106	0	0	0	0	0	0	0	106
Construction	978	1,041	0	0	0	0	0	0	2,019
TOTAL PROJECTED COST:	**1,084**	**1,041**	**0**	**0**	**0**	**0**	**0**	**0**	**2,125**

CRUISE TERMINAL 9 IMPROVEMENTS

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct improvements for cruise terminal 9.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Revenues	43	482	0	0	0	0	0	0	525
Seaport Bonds/Loans	832	767	0	0	0	0	0	0	1,599
TOTAL REVENUE:	**875**	**1,249**	**0**	**0**	**0**	**0**	**0**	**0**	**2,124**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	104	0	0	0	0	0	0	0	104
Construction	771	1,249	0	0	0	0	0	0	2,020
TOTAL PROJECTED COST:	**875**	**1,249**	**0**	**0**	**0**	**0**	**0**	**0**	**2,124**

CRUISE TERMINAL INTERMODAL FACILITIES

LOCATION: South America Way
Port of Miami
COMM DIST: District 05
DESCRIPTION: Design and construct intermodal improvements for cruise terminals.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Florida Ports Trust Bond Program	562	0	0	0	0	0	0	0	562
Seaport Bonds/Loans	10,651	651	0	0	0	0	0	0	11,302
TOTAL REVENUE:	**11,213**	**651**	**0**	**0**	**0**	**0**	**0**	**0**	**11,864**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	2,128	0	0	0	0	0	0	0	2,128
Construction	9,085	651	0	0	0	0	0	0	9,736
TOTAL PROJECTED COST:	**11,213**	**651**	**0**	**0**	**0**	**0**	**0**	**0**	**11,864**

MARINE IMPROVEMENTS

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Replace fenders and complete marine improvements at passenger terminals to address cruise berthing needs.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	0	3,300	0	0	0	0	0	0	3,300
TOTAL REVENUE:	**0**	**3,300**	**0**	**0**	**0**	**0**	**0**	**0**	**3,300**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	130	0	0	0	0	0	0	130
Construction	0	3,170	0	0	0	0	0	0	3,170
TOTAL PROJECTED COST:	**0**	**3,300**	**0**	**0**	**0**	**0**	**0**	**0**	**3,300**

PORTWIDE PARKING CONTROL SYSTEM

LOCATION: Dodge Island
Port of Miami
COMM DIST: District 05
DESCRIPTION: Plan, acquire and implement a new port-wide automated parking system.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	308	285	0	0	0	0	0	0	593
TOTAL REVENUE:	**308**	**285**	**0**	**0**	**0**	**0**	**0**	**0**	**593**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	308	285	0	0	0	0	0	0	593
TOTAL PROJECTED COST:	**308**	**285**	**0**	**0**	**0**	**0**	**0**	**0**	**593**

PORT FACILITY IMPROVEMENTS

CONSTRUCTION SUPERVISION

LOCATION: Port of Miami
Port of Miami
COMM DIST: District 05
DESCRIPTION: Provide funding for supervision of construction projects at the Port.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Revenues	9,754	2,000	2,000	2,000	2,000	2,000	2,000	0	21,754
TOTAL REVENUE:	**9,754**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**0**	**21,754**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	9,754	2,000	2,000	2,000	2,000	2,000	2,000	0	21,754
TOTAL PROJECTED COST:	**9,754**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**0**	**21,754**

SECURITY ENHANCEMENTS

LOCATION: Dodge and Lummus Islands
Port of Miami
COMM DIST: District 05
DESCRIPTION: Implement state-mandated security requirements, including design, purchase and installation of port-wide closed circuit television system, cargo area fencing, and alarm systems.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Federal Transportation Grant	6,179	191	0	0	0	0	0	0	6,370
Seaport Revenues	227	244	0	0	0	0	0	0	471
Florida DOT Funds	0	1,600	0	0	0	0	0	0	1,600
Florida Ports Trust Bond Program	0	3,158	0	0	0	0	0	0	3,158
TOTAL REVENUE:	**6,406**	**5,193**	**0**	**0**	**0**	**0**	**0**	**0**	**11,599**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	1,393	0	0	0	0	0	0	0	1,393
Construction	5,013	5,193	0	0	0	0	0	0	10,206
TOTAL PROJECTED COST:	**6,406**	**5,193**	**0**	**0**	**0**	**0**	**0**	**0**	**11,599**

SEAPORT DREDGING

DREDGE DISPOSAL SITE

LOCATION: Virginia Key
City of Miami
COMM DIST: District 07
DESCRIPTION: Acquire site for the permanent disposal of dredged materials.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Seaport Bonds/Loans	2,500	2,500	0	0	0	0	0	0	5,000
TOTAL REVENUE:	**2,500**	**2,500**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Land/Bldg. Acquisition	2,400	2,500	0	0	0	0	0	0	4,900
Planning/Design	100	0	0	0	0	0	0	0	100
TOTAL PROJECTED COST:	**2,500**	**2,500**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**

DREDGING - PHASE II

LOCATION: South Channel
Port of Miami
COMM DIST: District 05
DESCRIPTION: Deepen Fisherman's Channel to 42-feet from the west end of gantry berth 2 to the southwest turning basin at Dodge Island.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Army Corps of Engineers	9,580	19,809	0	0	0	0	0	0	29,389
Florida DOT Funds	4,680	4,050	0	0	0	0	0	0	8,730
Florida Ports Trust Bond Program	0	10,000	0	0	0	0	0	0	10,000
Seaport Bonds/Loans	15,881	22,741	0	0	0	0	0	0	38,622
TOTAL REVENUE:	**30,141**	**56,600**	**0**	**0**	**0**	**0**	**0**	**0**	**86,741**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	30,141	56,600	0	0	0	0	0	0	86,741
TOTAL PROJECTED COST:	**30,141**	**56,600**	**0**	**0**	**0**	**0**	**0**	**0**	**86,741**

DREDGING - UTILITY RELOCATION

LOCATION: Port of Miami
Port of Miami
COMM DIST: District 05
DESCRIPTION: Dredge to relocate water and electrical utilities.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Army Corps of Engineers	0	5,000	0	0	0	0	0	0	5,000
FPL Contribution	0	5,000	0	0	0	0	0	0	5,000
TOTAL REVENUE:	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000**

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	200	0	0	0	0	0	0	200
Construction	0	9,800	0	0	0	0	0	0	9,800
TOTAL PROJECTED COST:	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000**

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY
A&E Firm History Report
From: 09/22/1999 **To:** 09/22/2004

FIRM NAME: TRANSYSTEMS CORPORATION CONSULTANTS
150 Boush St, Suite 1000
Norfolk, VA 23510

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME	AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
E03-SEA-02	1	SP	GOAL CBE 10%	08/24/2004	$2,000,000.00	$0.00	11/29/2006	$0.00		* B.E.A. INTERNATIONAL CORPORATION - $0.00 * BND ENGINEERS, INC. - $0.00 * GARTEK ENGINEERING CORPORATION - $0.00 * TASNIM UDDIN & ASSOCIATES INTERNATIONAL, INC. - $0.00
CAPITAL DEVELOPMENT SERVICES (SIC 871)										
					$2,000,000.00					

Total Award Amount	$2,000,000.00
Total Change Orders Approved by BCC	$0.00
	$2,000,000.00
Total Change Orders Approved After Requested Date Range	$0.00
Total Change Orders Pending	$0.00
	$2,000,000.00

27

* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

Find Contracts With Search String ==> Projects Goto Bottom

Exit

MIAMI-DADE COUNTY, FLORIDA

Capital Improvements Information System

All Contracts for FEIN 430839725

Transystems Corporation

DST	DPT	Type	Contract	Name	Location / Contractor	Estimated Completion Date	Total Award	Last Status Date	% Complete / Status *
5	SP	PSA	E03-SEA-02	Capital Development Services	Transystems Corporation	1/19/2008	$1,818,182	5/29/2008	30% / Behind Schedule
					Totals:	1	$1,818,182		

* Contracts with Green Name are PSA Agreements
Yellow Status=Inactive Contract

Contracts Status View Exit Projects Goto Top

Exit

Capital Improvements Information System

Contractor Evaluations Report

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rate
SP	E03-SEA-02	PSA	Transystems Corporation	5/28/2008	Nena Palmero	Interim	4.0

Evaluation Count: 1 Contractors: 1 Average Evaluation: 4.0

Exit