

**Date:** July 17, 2008

**To:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**From:** George M. Burges  
County Manager

**Subject:** Resolution Approving *Building Better Communities* General Obligation Bond Program  
Projects to be funded by Series 2009 Bond proceeds

Agenda Item No. 9(A)(3)

**Resolution No. R-853-08**

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**This resolution, listed as Agenda Item No. 20 Substitute on the July 8, 2008 Governmental Operations and Environment Committee agenda, was amended by the committee to add "Project No. 122 - Ferri Property" to Question No. 2.**

### **Recommendation**

It is recommended that the Board of County Commissioners (Board) adopt the attached resolution approving projects detailed in Exhibit A to be funded from the Building Better Communities General Obligation Bond Program (the "BBC GOB Program") Series 2009 Bond proceeds. It is anticipated the Series 2009 Bond proceeds will total \$325 million and includes funding of a total of over 260 projects.

### **Scope**

The impact of this agenda item is limited to projects funded by the BBC GOB Program.

### **Fiscal Impact/Funding Source**

The funding source for this bond sale is the ad valorem tax revenue necessary to fund debt service payments raised through the voter-approved general segment debt service millage, which is made part of the final Adopted Budget annually approved by the Board of County Commissioners until the debt is fully retired.

### **Track Record/Monitor**

The implementing agency will be the County's Office of Capital Improvements (OCI), Johnny Martinez, Director.

### **Background**

On July 20, 2004, the Board authorized eight BBC GOB Program ballot questions to be placed before Miami-Dade County voters as part of the November 2, 2004 general election. The referendum questions encompassed the following areas: water and sewer; parks and recreation; bridges, public infrastructure and neighborhood improvements; emergency and healthcare; public safety; public outreach facilities; housing; cultural, library and multicultural educational facilities. Voters overwhelmingly approved all eight of the ballot questions that will fund over an 18-20 year period more than 300 capital projects throughout Miami-Dade. This ambitious building program will impact every area of the County providing much needed improvements that range from neighborhood projects--including sidewalk repairs, new drainage and street resurfacing--to larger, more complex construction with upgrades to dozens of park, public safety and healthcare facilities. The bond program is also an important economic development tool and is expected to create thousands of jobs throughout the life of the program. The Office of Capital Improvements coordinates and manages the BBC GOB Program and a Citizens' Advisory Committee (CAC), serving as a volunteer body, advises my office as well as the Mayor and the Board on implementation of the program.

In May of 2005, the Board considered a number of resolutions, including the approval of the Administrative Rules, Interlocal Agreement and the sale of the first \$250 million in bonds. A report was distributed to Board members explaining how the BBC GOB Program would be managed and controlled including a proposed 15-year allocation of the funds. On July 7, 2005 the Series 2005 Bonds were sold at the very competitive rate of 4.5293%. Due to this lower-than-expected rate, an additional \$16.6 million in premium bonds were sold. On July 21, 2005 we closed on the sale of the bonds making over \$266.6 million immediately available for capital projects. To date, we have spent approximately \$230 million and have a remaining balance of \$36.6 million.

The list of projects proposed to be funded by BBC GOB Program Series 2009 Bonds is shown in Exhibit A. At a subsequent meeting, the County's Finance Department will bring to the Board an agenda item authorizing the sale of these bonds. This recommendation was provided to the CAC as part of the package for the committee's June 26, 2008 meeting.



Assistant County Manager



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Bruno A. Barreiro  
and Members, Board of County Commissioners

**DATE:** July 17, 2008

**FROM:**   
R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 9(A)(3)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 9(A) (3)  
7-17-08

**RESOLUTION NO. R-853-08**

**RESOLUTION APPROVING BUILDING BETTER  
COMMUNITIES GENERAL OBLIGATION BOND PROGRAM  
PROJECTS TO BE FUNDED BY SERIES 2009 BOND PROCEEDS**

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that:

Section 1. The matters contained in the foregoing recitals are incorporated in this resolution by reference.

Section 2. This Board approves funding from the Building Better Communities General Obligation Bond Program (the "BBC GOB Program") Series 2009 Bond proceeds for the project detailed in Exhibit A, which is attached hereto and incorporated herein by this reference.

The foregoing resolution was offered by Commissioner **Dennis C. Moss**, who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa** and upon being put to a vote, the vote was as follows:

	Bruno A. Barreiro, Chairman	<b>aye</b>	
	Barbara J. Jordan, Vice-Chairwoman	<b>absent</b>	
Jose "Pepe" Diaz	<b>aye</b>	Audrey M. Edmonson	<b>aye</b>
Carlos A. Gimenez	<b>aye</b>	Sally A. Heyman	<b>aye</b>
Joe A. Martinez	<b>aye</b>	Dennis C. Moss	<b>aye</b>
Dorrin D. Rolle	<b>aye</b>	Natacha Seijas	<b>aye</b>
Katy Sorenson	<b>absent</b>	Rebeca Sosa	<b>aye</b>
Sen. Javier D. Souto	<b>aye</b>		

The Chairperson thereupon declared the resolution duly passed and adopted this 17<sup>th</sup> day of July, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS



HARVEY RUVIN, CLERK

By: **Kay Sullivan**  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

A handwritten signature in black ink, appearing to read "GTH", enclosed within a hand-drawn oval.

Gerald T. Heffernan



**OFFICE OF CAPITAL IMPROVEMENTS**  
**GENERAL OBLIGATION BOND PROGRAM**  
**Report 47 - Bond Sale C FY 2008-09 Funded Projects**  
 Wednesday, July 09, 2008

**Question 1: Construct and Improve Water, Sewer and Flood Control Systems :**

<b>Proj No</b>	<b>Description</b>	<b>FY08-09</b>
1	Local Drainage Improvements	
4	Hialeah Gardens Water and Sewer Improvements	
5	Key Biscayne - Installation of Sanitary Sewer	
7	Miami Shores - Drainage Improvements	
8	North Bay Village - Install Wastewater Force Main	
9	Pinecrest - Water and Fire Protection Improvement Project	
14	South Dade Disposal Facility Cell 5 Construction	
15	Sunny Isles - Center Island Drainage Project	
16	Surfside - Water and Sewer Enhancements	
17	Countywide Water and Sewer System Enhancements	
17.3	Medley Fire Flow Tank	
17.4	Countywide Water and Sewer System Enhancements - Municipality North Miami	
17.5	Countywide Water and Sewer System Enhancements - Municipality Opa-Locka	
17.8	Countywide Water and Sewer System Enhancements - Municipality South Miami	
17.9	Countywide Water and Sewer System Enhancements - Municipality North Bay Village	
304	Miami - Drainage and Storm System Improvements	
311	Drainage Improvements CD#6	
312	Drainage Improvements - City Of Sweetwater	
335	Bond issuance Cost To Construct and Improve Water, Sewer And Flood Control Systems	\$35,805,861
1-	Construct and Improve Water, Sewer and Flood Control Systems	

**Question 2: Construct and Improve Park and Recreational Facilities :**

<b>Proj No</b>	<b>Description</b>	<b>FY08-09</b>
2.2	Environmentally Endangered Lands (EEL) Program - Oleta River Projects	
2.3	Environmentally Endangered Lands (EEL) Program - Miami Rockridge Pinelands	

- 2.4 Environmentally Endangered Lands (EEL) Program - South Dade Wetlands
- 2.6 Environmentally Endangered Lands (EEL) Program - Other Wetland Projects
- 10 Purchase Development Rights (PDR)
- 18 Ives Estates District Park
- 20 Haulover Park
- 21 Greynolds Park
- 22 Lummus Park
- 24 A.D. Barnes Park
- 25 Crandon Park
- 26 Matheson Hammock Park
- 27 Chapman Field Park
- 28 Charles Deering Estate
- 29 Black Point Park and Marina
- 30 Redland Fruit and Spice Park
- 31 Camp Owaissa Bauer
- 33 Homestead Bayfront Park
- 34 Homestead Air Reserve Park
- 35 Southridge Park
- 36 Larry and Penny Thompson Park
- 37 Kendall Soccer Park
- 38 Tropical Park
- 39 Kendall Indian Hammocks Park
- 40 West Kendall District Park
- 41 Tamiami Park
- 42 Boystown (Camp Matecumbe)
- 43 Tree Islands Park
- 44 Trail Glades Range
- 45 Amelia Earhart Park
- 46 Miami MetroZoo- Construction of Amazon and Beyond Project and Phase IV - Lakes and Australia Exhibit.
- 47 Miami MetroZoo - Construction of Phase V - Florida Exhibit.
- 48 Miami MetroZoo - Construction of Phase III - Zoo wide improvements and entry.
- 51 South Dade and North Dade Greenway and Trail
- 52 Beach Erosion Mitigation and Renourishment Project
- 53 Opa-locka - Community Swimming Pool and Gymnasium
- 54 Miami Gardens - Park Renovations and Improvements
- 55 El Portal - Acquire Land for Park

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- 56 Sunny Isles - Redesign Active Park
- 57 Aventura Performing Arts Center
- 58 West Miami - Recreational Building
- 59 Miami Springs - Recreation Complex
- 61 Palmetto Bay - Acquisition and Improvements of Parks
- 62 Florida City - Construct Youth Activity Center
- 63 Sweetwater - Improvements to Dominoes Park & Carlow Park
- 64 Sweetwater - Improvements to Youth Center Building
- 65 Hialeah Gardens - Passive Park Improvements
- 66 Hialeah Gardens - Bernie Wilson Park Improvements
- 67 Doral - Acquisition and Development of Municipal Parks
- 68 Miami Lakes - Royal Oaks Park Development Project
- 69 North Miami Beach - Renovate Various City Facilities
- 70 North Miami - Construct Recreational Community Center at Claude Pepper Park
- 72 Hialeah - Reconstruct Walker Park
- 73 Hialeah - Reconstruct Wilde Park & Wilde Adult Center
- 74 Hialeah - Renovate Edgar J. Hall Recreational Center
- 76 Hialeah - Renovate Slade Park
- 77 Hialeah - Renovate Southeast Park
- 78 Hialeah - Renovate Sparks Park
- 79 Hialeah - Renovations to Bucky Dent Park
- 80 Hialeah - Renovations to Goodlet Park
- 81 Hialeah - Upgrade Graham Park
- 82 Miami - Parks and Facility Improvements
- 83 Miami Beach - Beachfront Restrooms
- 84 Miami Beach - Flamingo Park
- 85 Miami Beach - Normandy Shores Golf Course
- 86 Miami Beach - Band Shell Park
- 87 Miami Beach - Scott Rakow Youth Center
- 88 Coral Gables - Enhancement/expansion of Public Parks and Plazas
- 89 Homestead - Mayor Roscoe Warren Municipal Park - (aka Humpty Dumpty Park)
- 90 Unincorporated Municipal Service Area - Country Village Park
- 91 Unincorporated Municipal Service Area - North Glades Park
- 92 Unincorporated Municipal Service Area - Arcola Lakes Park
- 93 Unincorporated Municipal Service Area - Oak Grove Park
- 95 Unincorporated Municipal Service Area - Olinda Park

97	Unincorporated Municipal Service Area - Local Parks CD#3	
98	Unincorporated Municipal Service Area - Jefferson Reaves Sr. Park	
100	Unincorporated Municipal Service Area - Local Parks CD# 4	
101	Unincorporated Municipal Service Area - Southdade Park	
102	Unincorporated Municipal Service Area - Leisure Lakes Park	
104	Unincorporated Municipal Service Area - Continental Park	
105	Unincorporated Municipal Service Area - Chuck Pezoldt Park	
106	West Perrine Park	
107	Unincorporated Municipal Service Area - Royal Colonial Park	
108	Sgt Joseph Delancy Park	
109	Goulds Park	
110	Unincorporated Municipal Service Area - Naranja Park	
111	Unincorporated Municipal Service Area - Local Park Improvements CD# 10	
112	Unincorporated Municipal Service Area - Westwind Lakes Park	
115	Unincorporated Municipal Service Area - Olympic Park	
116	Unincorporated Municipal Service Area - Bird Lakes Park	
117	Unincorporated Municipal Service Area - Lago Mar Park	
118	Unincorporated Municipal Service Area - International Gardens Park	
119	Unincorporated Municipal Service Area - Local Park Improvements CD# 11	
122	Unincorporated Municipal Service Area - Ferri Property	
123	Unincorporated Municipal Service Area - Local Park Improvements CD# 13	
306	Colonial Drive Park	
308	Unincorporated Municipal Service Area - Deerwood Park	
309	Unincorporated Municipal Service Area - Domino Park (West Perrine)	
313	Miami MetroZoo - Additional improvements to MetroZoo.	
314	Unincorporated Municipal Service Area - Local Park Improvements CD# 2	
316	Unincorporated Municipal Service Area - Briar Bay Park	
317.1	Parks Improvements in District #1	
336	Bond issuance Cost To Construct and Improve Parks And Recreational Facilities	\$92,010,928
2-Construct and Improve Park and Recreational Facilities		

**Question 3: Construct and Improve Bridges, Public Infrastructure, and Neighborhood Improvements :**

<b>Proj No</b>	<b>Description</b>	<b>FY08-09</b>
124	Economic Development Fund	
126	Miami River Greenway	

- 127 Improve and Extend the Commodore Bike Trail
- 132 New Name: Sonovoid Bridge Improvement Program. Former Name: Sonovoid Bridge Improvement Program - 95 Bridges to be considered.
- 133 SW 296 Street Sonovoid Bridge over C-103 (874105) Canal
- 134 Old Cutler Road Bridge over C-100 Canal
- 135 Miami Avenue Bridge over the Miami River
- 136 NW 22 Avenue Bascule Bridge over the Miami River
- 138 Tamiami Swing Bridge
- 139.1 ADA Compliance Projects
- 139.2 ADA Compliance Projects
- 140 New Bike Trail on Snake Creek Bridge over Interstate I-95
- 142.1 Baywalk Bike Path
- 145 Bike Path Improvements along South Florida Water Management District (SFWMD) Canals
- 146 Opa-locka - Curtis Drive Infrastructure Improvements
- 148 Golden Beach - Bikepath
- 149 Bay Harbor Islands - Community Enhancement Projects
- 150 West Miami - Citywide Sidewalks Improvements
- 151 Sweetwater - Sidewalk Repairs
- 153 Hialeah - Infrastructure Upgrades
- 154 Miami Shores - Sidewalk Replacement
- 156 Coral Gables - Enhancements To Residential and Commercial Areas
- 157 Unincorporated Municipal Service Area - Infrastructure Improvements
- 158 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 2
- 159 Unincorporated Municipal Service Area - Infrastructure Improvements
- 160 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 4
- 161 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 5
- 162 Unincorporated Municipal Service Area - Infrastructure Improvements - Commission District 6
- 163 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 7
- 164 Unincorporated Municipal Service Area - Infrastructure Improvements - Commission District 8
- 165 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 9
- 166 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 10
- 167 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 11
- 168 Unincorporated Municipal Service Area - Infrastructure Improvements
- 169 Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 13
- 318 Martin Luther King - Business Center
- 319 Bikeways in District 10

- 320 Economic Development in Targeted Urban Areas
- 337 Bond issuance Cost To Construct and Improve Bridges, Public Infrastructure And Neighborhood Improvements
- 3-Construct and Improve Bridges, Public Infrastructure, and Neighborhood Improvements \$43,610,209

**Question 4: Construct and Improve Public Safety Facilities :**

<u>Proj No</u>	<u>Description</u>	<u>FY08-09</u>
172	New Animal Shelter	
173.1	Crandon Park Fire Rescue	
173.2	Haulover Beach Fire Rescue	
174	Downtown Government Center Fire Alarm System	
175	Medical Examiner Building	
176	SPCC Facility Refurbishment (Stairwell & Elevators)	
179	Miami-Dade Plaza Security Operations Enhancement	
180	Additional Courtrooms And Administration Facilities	
181	Miami-Dade County Courthouse HVAC Repairs	
182	Gerstein Justice Building HVAC Repairs	
186	Joseph Caleb Center Facility Refurbishment	
190	Graham Building Exterior Repairs	
192	North Dade Justice Center Facility Refurbishment	
193	Mental Health Facility	
194	Construct a New Detention Center	
195	Pre-Trial Detention Center (PTDC)	
196	Hialeah Gardens - Facility Improvements	
197	Miami Lakes - Construct Mini Police Station	
198	Miami Beach - Fire Station # 2 EOC and Historic Renovation	
200	Coral Gables - Homeland Security	
203	Unincorporated Municipal Service Area - Emergency Generators For District Stations	
205	Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	
207	Unincorporated Municipal Service Area - Specialized Patrol Equine Facility	
322	Northside Police Station	
338	Bond issuance Cost To Construct and Improve Public Safety Facilities	
4-Construct and Improve Public Safety Facilities		\$13,269,816

**Question 5: Construct and Improve Emergency and Healthcare Facilities :**

**Proj**

**FY08-09**

No	Description
209	Renovate/Expand Pediatric Services at Jackson Memorial Hospital (JMH)
210	Renovation and Expansion of Jackson South Community Hospital
211	Radiology Recovery Unit at Jackson Memorial Hospital (JMH)
212	University of Miami (UM)/Jackson Memorial Hospital (JMH) Center Of Excellence For Hearing And Communication Disorders
305.1	Primary Health Care Facilities
305.2	Primary Health Care Facilities- Miami Beach Community Health Center 710-720 Alton Road
305.3	Primary Health Care Facilities -Community Health of South Florida, Inc., (CHI)
339	Bond issuance Cost To Construct and Improve Emergency and Healthcare Facilities
<hr/>	
5	Construct and Improve Emergency and Healthcare Facilities
	\$36,687,592

**Question 6: Construct and Improve Public Service Outreach Facilities :**

Proj No	Description
213	Colonial Zubkoff/Ives Dairy Comprehensive Center
214	New Haitian Community Center
215	Wynwood Neighborhood Service Center Demolition and Reconstruction
217	Neighborhood Service Center Renovation - Culmer
218	Mary McCloud Bethune Enrichment Center
219	Acquire or Construct Multi-Purpose Facilities - District 5
220	Acquire or Construct Multi-Purpose Facilities - District 6
221	Isaac A. Withers Enrichment Center
223	Not-for-Profit Community Organization Capital Fund
224	Building/Energy Management System For Government Facilities and Courthouses
226	SPCC Facility Refurbishment (Includes HVAC and Communications Systems)
227	Data Processing Center Facility Refurbishment
230	South Dade Government Center Facility Refurbishment
231	Construct Additional Parking and Provide Facility Improvements At The Caleb Center
232	Future Multi-Use Facilities
233	Miami Beach Convention Center
234	Biscayne Park - Construct City Hall Building
235	Bal Harbour - Construct City Hall/Police Building
236	Virginia Gardens - Renovate City Facilities
237	Sweetwater - Expand City Hall

**FY08-09**

238	Medley - Construct a City Hall Building	
240	Miami Beach - South Shore Community Center	
323	North Dade Government Center	
324	Puerto Rican Community Center	
325.1	West Perrine Senior Citizen Center	
340	Bond issuance Cost To Construct and Improve Public Service Outreach Facilities	\$27,774,852
6-	Construct and Improve Public Service Outreach Facilities	

**Question 7: Construct and Improve Housing for the Elderly and Families :**

<u>Proj No</u>	<u>Description</u>	<u>FY08-09</u>
242	New Elderly Units at Joe Moretti	
248	New Elderly Units at Elizabeth Virrick I	
249	Preservation of Affordable Housing Units and Expansion of Home Ownership	
249.1	Preservation of Affordable Housing Units and Expansion of Home Ownership	
327.1	Land Acquisition for New Permanent Housing Projects	
327.2	Homestead Air Base - Permanent Housing Units Development	
341	Bond issuance Cost To Construct and Improve Housing For The Elderly And Families	\$11,502,175
7-	Construct and Improve Housing for the Elderly and Families	

**Question 8: Construct and Improve Cultural, Library and Multicultural Educational Facilities :**

<u>Proj No</u>	<u>Description</u>	<u>FY08-09</u>
239	Miami Beach - Old City Hall	
251	Florida Memorial Head Start Center	
255	Historic Hampton House	
256	Dorsey Memorial Library	
260	Renovation and Rehabilitation of the Little River Branch Library	
261	Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library	
262	Flagler Memorial Monument	
263	Facility Renovation and Rehabilitation of the Northeast Branch Library	
264	First Miami High School	
265	Hubbard-Alvarez Bungalow	
268	Renovation and Rehabilitation of the Main Library	
269	Renovation and Rehabilitation of the Shenandoah Branch Library	
270	Coral Gables Historic Museum	

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271	Curtiss Mansion	
272	Facility Renovation and Rehabilitation of the Miami Springs Branch Library	
274	Original Entrance to Parrot Jungle. Pinecrest Gardens	
275	Renovation and Rehabilitation of the Coconut Grove Branch Library	
278	Renovation and Rehabilitation of the Coral Gables Branch Library	
279	Redland Farm Life School	
280	Facility Renovation and Rehabilitation of the Kendall Branch Library	
281	Facility Renovation and Rehabilitation of the South Dade Regional Library	
283	Richmond Naval Air Station - Building 25 - Military Museum	
286	Westchester Arts Center Construction	
287	Construct Doral Library	
289	Facility Renovation and Rehabilitation of the Miami Lakes Branch Library	
290	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	
291	Virginia Key Beach Park	
293	Historic Preservation Fund	
296	New Miami Art Museum (MAM) Facility	
297	New Miami Museum of Science & Planetarium Facility/Historical Museum of Southern Florida	
298	Improvements to the Fairchild Tropical Botanic Garden	
300	Regional Head Start Center	
302	Hialeah - Reconstruct Milander Auditorium	
303	Miami Beach - Monument Island	
328	Improvements to the Lyric Theatre	
329	Improvements to the Florida Grand Opera Theatre	
330	Improvements to the Wolfsonian - FIU	
331	South Miami-Dade Cultural Center	
332	Hialeah High School Performing Arts Center	
334	Cuban Museum	
342	Bond issuance Cost To Construct and Improve Cultural, Library And Multicultural Educational Facilities	\$64,338,567
8-Construct and Improve Cultural, Library and Multicultural Educational Facilities		

Count: 268

\$325,000,000

Exit