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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: March 3, 2009

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

Agenda Item No. 10(A)(2)

Resolution No. R-221-09

From: George M. Burgess
County Manager

Subject: FY 2008-2009 Summer Arts & Science Camps for Kids (SAS-C)
Grant Award Recommendations

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the funding of 19 grant awards for a total of $350,000 from the FY2008-09 Summer Arts & Science Camps for Kids grants program.

SCOPE

The impact of this agenda item is countywide.

FISCAL IMPACT/FUNDING SOURCE

Funding for the Summer Arts & Science Camps for Kids grants program is derived from monies granted to the Department of Cultural Affairs from The Children's Trust ($350,000), and approved in the Department of Cultural Affairs' FY 2008-09 budget.

TRACK RECORD/MONITOR

Each non-profit organization recommended for funding has a track record for responding to Department grant requirements and contractual conditions. Michael Spring, Director of the Miami-Dade County Department of Cultural Affairs, is responsible for monitoring the grant contracts

BACKGROUND

The FY2008-2009 Summer Arts & Science Camps for Kids (SAS-C) Grants Panel convened on Friday, January 9, 2009 to review 30 applications requesting a total of $779,569. The Panel recommended funding 19 applications for a total of $350,000. The Cultural Affairs Council is scheduled to approve these funding recommendations at their meeting on January 28, 2009.

The SAS-C Grants Program was created as a joint initiative of the Miami-Dade County Department of Cultural Affairs and The Children's Trust. The objective of the SAS-C Program is to grant funding to non-profit organizations that will provide underserved children in Miami-Dade County with opportunities to attend high quality cultural arts and/or science summer camp programs at little or no cost. Funding through the SAS-C Grants Program is intended to augment existing programs, providing more children with the opportunity to participate in cultural arts and science summer camps.

The Panel specifically evaluated each applicant organization based on the following competitive review criteria: 1) impact, 2) artistic/scientific merit, 3) management capability, and 4) reach. Priority attention was given to projects that addressed children whose ability to participate in such programs may be limited by geography, economics or disability.

Attached is a list of the projects recommended for funding.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners

DATE: March 3, 2009

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 10(A)(2)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Mayor's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 10(A)(2)
3-3-09

RESOLUTION NO. R-221-09

RESOLUTION AUTHORIZING APPROVAL OF NINETEEN (19) GRANT AWARDS FOR A TOTAL OF $350,000 FROM THE FY2008-09 SUMMER ARTS & SCIENCE CAMPS FOR KIDS (SAS-C) GRANTS PROGRAM TO: ACTORS' PLAYHOUSE PRODUCTIONS, INC.; ARTS BALLET THEATRE OF FLORIDA, INC.; CORAL GABLES CONGREGATIONAL CHURCH, INC.; CREATIVE CHILDREN THERAPY, INC.; DIVA ARTS & ENTERTAINMENT, INC.; ENFAMILIA, INC.; FAIRCHILD TROPICAL BOTANIC GARDEN, INC.; GREATER MIAMI YOUTH SYMPHONY OF DADE COUNTY, FL INC.; HISTORICAL ASSOCIATION OF SOUTHERN FLORIDA, INC.; MARJORY STONEMAN DOUGLAS BISCAYNE NATURE CENTER; MIAMI LIGHT PROJECT, INC.; MIAMI STAGE COMPANY/MIAMI CHILDREN'S THEATER, INC.; MIAMI-DADE COUNTY DEPARTMENT OF PARK AND RECREATION - DIVISION OF ARTS AND CULTURE; MUSEUM OF CONTEMPORARY ART, INC. (MOCA); MUSEUM OF SCIENCE, INC. (D.B.A. MIAMI SCIENCE MUSEUM); PLAYGROUND THEATRE, INC., THE; SOUTH FLORIDA ART CENTER, INC. (D.B.A. ARTCENTER/SOUTH FLORIDA); THOMAS ARMOUR YOUTH BALLET, INC.; YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER MIAMI, THE; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the funding of nineteen (19) grant awards for a total of $350,000 from the Department of Cultural Affairs FY2008-09 Summer Arts & Science Camps for Kids Grants Program as follows:

1.	Actors' Playhouse Productions, Inc.	$17,856
2.	Arts Ballet Theatre of Florida, Inc.	$21,000
3.	Coral Gables Congregational Church, Inc.	$13,200
4.	Creative Children Therapy, Inc.	$21,000
5.	Diva Arts & Entertainment, Inc.	$11,100
6.	enFAMILIA, Inc.	$21,000
7.	Fairchild Tropical Botanic Garden, Inc.	$13,930
8.	Greater Miami Youth Symphony of Dade County, FL Inc.	$21,000
9.	Historical Association of Southern Florida, Inc.	$13,624
10.	Marjory Stoneman Douglas Biscayne Nature Center	$17,500
11.	Miami Light Project, Inc.	$21,000
12.	Miami Stage Company/Miami Children's Theater, Inc.	$18,000
13.	Miami-Dade County Department of Park and Recreation – Division of Arts and Culture	$24,000
14.	Museum of Contemporary Art, Inc. (MOCA)	$21,000
15.	Museum of Science, Inc. (d.b.a. Miami Science Museum)	$21,000
16.	PlayGround Theatre, Inc., The	$24,000
17.	South Florida Art Center, Inc. (d.b.a. ArtCenter/South Florida)	$7,790
18.	Thomas Armour Youth Ballet, Inc.	$24,000
19.	Young Men's Christian Association of Greater Miami, The	$18,000

in substantially the form of the agreement attached hereto and made a part hereof; and authorizes the County Mayor or County Mayor's designee to execute same for and on behalf of Miami-Dade County; and to exercise cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner Jose "Pepe" Diaz, who moved its adoption. The motion was seconded by Commissioner Rebeca Sosa and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman aye
Jose "Pepe" Diaz, Vice-Chairman aye

Bruno A. Barreiro	aye	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	aye
Barbara J. Jordan	aye	Joe A. Martinez	absent
Dorrin D. Rolle	aye	Natacha Seijas	absent
Katy Sorenson	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of March, 2009. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Kay Sullivan**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Stephen Stieglitz

MIAMI-DADE COUNTY

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
«PROGRAM» «FISCAL_YEAR»

GRANT AWARD AGREEMENT - ARTICLE I

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council, the Mayor and the Board of County Commissioners are pleased to announce that Miami-Dade County has awarded a grant as described herein to **«ORGANIZATION»** (hereinafter referred to as the Grantee). The grant award, acknowledging that the Grantee is performing a public service through its programs and projects, is awarded as follows:

GRANTEE AND GRANT DESCRIPTION

1.	GRANTEE:	«ORGANIZATION» (EIN#«FEDERAL_ID») «ADDRESS», «CITY», «STATE» «ZIP»
2.	AMOUNT OF GRANT:	$«AWARD»
3.	PROJECT:	«PROJECT_TITLE» (as described in the program application and any revisions attached hereto)
4.	ITEMIZED PROJECT BUDGET:	(as described in the Reinstatement of Project Budget attached hereto)
5.	GRANT START DATE:	«PROJECT_START_DATE»
6.	GRANT END DATE:	«PROJECT_END_DATE»
7.	FINAL REPORT DEADLINE:	«REPORT_DUE_DATE»

The Parties hereto have executed this Agreement on the _____ day of _____, 20 _____.

MIAMI-DADE COUNTY, FLORIDA, by its BOARD OF COUNTY COMMISSIONERS:

_____
Clerk, Miami-Dade County
Board of County Commissioners

_____
County Manager/Designee

GRANTEE:

Articles I, II, III, IV and V, together with their exhibits, the Restatement of Project Budget, original application and Universal Affidavit, make up this grant award contract. In signing this article, the undersigned officials, on behalf of the Grantee, certify that they have read and will abide by the terms and considerations set forth in the General Terms and Conditions for Grants (Articles II, III, IV and V) dated April 2008 as provided with the grant award package, and with those provisions outlined in the notarized and attached Universal Affidavit. Further, the Grantee agrees that the funded project will be executed in substantially the form outlined in the original application as approved for funding; in accordance with the program guidelines of the «PROGRAM» program and within the scope of budget submitted in the attached Restatement of Project Budget.

(Grantee's Corporate Seal)

_____
Signature Authorized Official #1

_____
Printed Name/Title Authorized Official #1

_____
Signature Authorized Official #2

_____
Printed Name/Title Authorized Official #2

Approved for form and legal sufficiency by the Miami-Dade County Attorney (4/2008).

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
GENERAL TERMS AND CONDITIONS FOR GRANTS (April, 2008) – ARTICLES II, III, IV and V

ARTICLE II

1. **Parties:** The parties to the Grant Award Agreement, which shall be referenced herein as the "Agreement," are the Grantee listed in Article I.1, and Miami-Dade County, Florida, a political subdivision of the State of Florida. The Home Rule Charter authorizes Miami-Dade County to provide for the uniform health and welfare of the residents throughout the County, and further provides that all functions not otherwise specifically assigned to others under the Charter, shall be performed under the supervision of the County Mayor or his designee. The County Mayor has delegated the responsibility of administering this grant to the Director of the Miami-Dade County Department of Cultural Affairs, who shall be referred to herein as the "Director."

2. **Amount and Payment of Grant Award:** The total amount of the grant is specified in Article I.2. By making this grant, Miami-Dade County assumes no obligation to provide financial support of any type whatever in excess of the total grant amount. Cost overruns are the sole responsibility of the Grantee. Grant funds will be supplied to the Grantee once the award is approved and subject to the conditions and limitations as outlined in the Agreement and its accompanying articles and attachments.

Miami-Dade County's obligation to pay the award under the Agreement is contingent upon an appropriation by the Miami-Dade County Mayor and the Board of County Commissioners and on the availability of funds. In the event that County funds on which the Agreement is dependent do not materialize or are withdrawn, the Agreement is terminated and the County has no further liability to the Grantee, beyond that already incurred by the termination date. In the event of a County revenue shortfall, the total grant will be reduced accordingly. Such termination or reduction of the total grant shall not affect the responsibility of the Grantee under the Agreement as to those funds distributed.

3. **Project Description:** The Grantee may use the grant only for the purposes which are specifically described in Article I.3, designated "Project," as documented in the Grantee's program application and in accordance with the published guidelines of the grant program through which this grant is being awarded. Any necessary changes in the scope of the project are cited in the attached Restatement of Project Budget. Further, it is expressly understood and agreed that the Grantee's program(s) supported by these grant funds must be open and accessible to the public, provide public exposure and benefit the public unless otherwise noted under Article V, "Special Conditions," of the Agreement.

Minor project revisions believed to be necessary for the purpose of completing the project, but which do not substantially alter the original project, its quality, impact, or benefit to the organization, the County or its citizens, must be requested in writing to the Director sufficiently prior to implementation of revisions for the Director's approval. Minor revisions include, but are not limited to those affecting project scope, venue, timeframe and participants. The Director will make the final determination on revisions within fourteen (14) business days of the date of receipt of the request in the Department of Cultural Affairs' offices.

4. **Project Budget:** The Grantee agrees to demonstrate fiscal stability and the ability to administer grant funds responsibly and in accordance with standard accounting practices by developing and adhering to a project budget that is based upon reasonable revenue development and expenditures projected to accomplish the project covered under the Agreement. This budget is referenced in Article 1.4 and is attached to the Agreement as the Restatement of Project Budget, and the Grantee agrees that all expenditures will be subject to the terms of the Agreement and will not significantly deviate from the budget included as a part of the Grantee's program application or funding request information provided to the Miami-Dade County Department of Cultural Affairs. **The Grantee agrees and expressly understands that any grant budget revisions including line item changes necessary for the purpose of completing the project must be requested in writing to the Director for his consideration prior to the Grant End Date stated in Article 1.6 and that any requested changes may not exceed twenty-five percent (25%) of the total amount of the grant award.** The Director will approve or disapprove the Grantee's request in writing within fourteen (14) business days of the date of receipt of the request in the Department's offices.

5. **Grant End Date:** The Grantee shall encumber all grant and matching funds on or before the Grant End Date as outlined in Article I.6. Any grant funds not encumbered by the Grant End Date or for which a project extension has not been requested, or any encumbered funds not expensed within forty-five (45) days of the Grant End Date shall revert to the Department and the Agreement shall be terminated in accordance with Article II.14. A project extension may be requested in writing from the Director at least thirty (30) business days prior to the Grant End Date. The Director, at his discretion, may grant an extension of up to

one (1) year of the Grant End Date so long as such extension will not significantly alter the project including its quality, impact, or benefit to the organization, the County or its citizens.

6. **Report Deadline:** To demonstrate that the Grantee has used the grant award for the project as approved (Article I.3.) and the Itemized Project Budget (Article I.4.) as attached to the Agreement as the Restatement of Project Budget, and has met and fulfilled all requirements as outlined in the Agreement, original application, and any other substantive materials as may be attached or included as a condition to this grant award, the Grantee must submit to the Director or his designee, a written Final Report documenting that the Grantee is meeting or has fulfilled all project and financial requirements. This report is to be received by the Director or his designee by the date specified in Article 1.7. in the form specific to the program through which this grant is being awarded. **The Grantee agrees and expressly understands that in making Final Report to the Department, any deviation from the grant expense budget attached to the Agreement as the Restatement of Project Budget must be requested in writing to the Director for his consideration prior to the Grant End Date stated in Article 1.6 and that any requested changes may not exceed twenty-five percent (25%) of the total amount of the grant award.** The Director, at his sole discretion, may require the Grantee to submit interim reports demonstrating progress on the project and accounting for project expenses to date. The Director may also require that a compilation statement or independent financial audit encompassing the entire grant period and accounting for the expenditure of grant funds be prepared by an independent certified public accountant at the expense of the Grantee.

With the exception of grants made through the Major Cultural Institutions Grants Program, the Grantee shall attach to the Final Report, copies of original documentation conclusively demonstrating the expenditure of funds for the items indicated in the Restatement of Project Budget as grant award expenses. Documentation shall include, but not be limited to, copies of original bills, invoices, vouchers, receipts, and copies of canceled checks (front and rear) clearly designating payment for expenses associated with the event. Cash transactions are not acceptable unless a copy of a contract, invoice, receipt or other documentation supporting such cash payment is received, marked "paid" and signed by the recipient of the cash. The Director reserves the right to request original documentation to substantiate grant expenditures.

In the case of grants made through the Major Cultural Institutions Grants Program, the Grantee shall submit an independent financial audit of the fiscal year encompassing the grant period as part of its Final Report. If an audit is not prepared in time to meet the Final Report deadline, a compilation statement encompassing the grant period prepared by an independent certified public accountant or corporate financial officer, attesting to the Grantee's financial position as reported and to the Grantee's total compliance with the provisions of the grant, may be submitted in the interim until such time as the final audit is available.

In the event that the Grantee fails to submit the required Final Report by the deadline date specified in Article 1.7., the Director may terminate the Agreement in accordance with Article II.14. Further, the Director or his designee must approve this report before the Grantee is deemed to have met all conditions of the grant award.

7. **Program Monitoring and Evaluation:** The Director or his designee may monitor and conduct an evaluation of the Grantee's operations and the project for which this grant is provided, which may include visits by County representatives to: observe the project or Grantee's programs, procedures, and operations; discuss the Grantee's programs with the Grantee's personnel; and/or evaluate the public impact of these funded events and activities.

Upon request, the Grantee shall provide the Director with notice of all meetings of its Board of Directors or governing board, general activities and project-related events. In the event the Director or his designee conclude, as a result of such monitoring and/or evaluation, that the Grantee is not in compliance with the terms of the Agreement, is not fulfilling other program requirements or stipulations for which this Grant has been provided or for other reasons which significantly impact on the Grantee's ability to fulfill the conditions of this grant award, the Director or his designee must provide in writing to the Grantee, within thirty (30) days of the date of said monitoring/evaluation, notice of the inadequacy or deficiencies noted which may significantly impact on the Grantee's ability to complete the project or fulfill the terms of the Agreement within a reasonable time frame. If Grantee refuses or is unable to address the areas of concern within thirty (30) days of receipt of such notice, the Director, at his discretion, may take other actions, which may include the withholding, reduction or rescission of grant funds until such time as the Grantee can demonstrate that such issues have been corrected.

Further, in the event that the Grantee refuses or is unable to address the areas of concern and the grant award has been disbursed in full or in part, then the Director may request the return of the full or partial grant payment. At the Director's sole discretion, a Grantee found to be deficient or in default of a previous grant contract may be declared permanently ineligible to apply to the Department of

Cultural Affairs' grants programs. Reinstating the Grantee's eligibility to apply is also at the Director's sole discretion, and may only be considered subsequent to all deficient areas on prior grants having been addressed to the satisfaction of the Director.
If Grantee is not in compliance with the conditions of any other County agreement, the Director, at his discretion, may take other actions, which may include the withholding, reduction or rescission of grant funds until such time as the Grantee can demonstrate that such issues have been corrected.

8. Bank Accounts: Monies received pursuant to the Agreement shall be kept in accounts in established Florida banks, credit unions or savings and loan associations whose identity shall be disclosed in writing, with the identity and title of individuals whom the Grantee authorizes to withdraw or write checks on grant funds from the banking institution identified on the "Bank Account Disclosure" form submitted by the Grantee. These accounts need not be accounts which are segregated from other accounts maintained by the Grantee. However, it is highly recommended that the Grantee maintain a separate account for these grant funds.

9. Accounting and Financial Review: The Grantee must keep accurate and complete books and records for all receipts and expenditures of this grant award and any matching funds required in conformance with reasonable general accounting standards. These books and records, as well as all documents pertaining to payments received and made in conjunction with this grant, such as vouchers, bills, invoices, receipts and canceled checks, shall be retained in Miami-Dade County in a secure place and in an orderly fashion by the Grantee for at least two (2) years after: the Grant End Date specified in Article I.6.; the expiration of an extended grant period as approved by the Director; the completion of a County requested or mandated audit or compliance review; the conclusion of a legal action involving the grant award, the Grantee and/or project or activities related to the grant award.

The Director or his designee may examine these books, records and documents at the Grantee's offices or other approved site under the direct control and supervision of the Grantee during regular business hours and upon reasonable notice. Furthermore, the Director may, upon reasonable notice and at the County's expense, audit or have audited all financial records of the Grantee, whether or not purported to be related to this grant.

10. Publicity and Credits: The Grantee must include the following credit line in all promotional and marketing materials related to this grant including web sites, news and press releases, public service announcements, broadcast media, event programs, and publications: "With the support of the Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council, the Miami-Dade County Mayor and Board of County Commissioners." The grantee must also use the Department's logo in marketing and publicity materials whenever possible. Please call the Department to request an electronic logo file or download it from our website (www.miamidadearts.org).

By accepting County funds, the grantee is required to recognize and acknowledge Miami-Dade County's grant support in a manner commensurate with all contributors and sponsors of its activities at comparable dollar levels.

Grantees through the Department's All Kids Included initiative, Summer Arts and Science Camps for Kids (SAS-C), Youth Arts Enrichment program (YEP), and Youth Arts Miami (YAM) grants programs must include The Children's Trust logo (available for download at www.thechildrenstrust.org/MediaKit.asp) and the following statement in all materials related to the grant project, including but not limited to newsletters, press releases, brochures, fliers, websites or any other materials for dissemination to the media or general public:

> "The (insert event/program name) is funded by The Children's Trust. The Trust is a dedicated source of revenue established by voter referendum to improve the lives of children and families in Miami-Dade County."
>
> Note: In cases where funding by The Children's Trust represents only a percentage of the grantee's overall funding, the above language can be altered to read: "The (insert event/program name) is funded in part by The Children's Trust ....."

11. Liability and Indemnification: It is expressly understood and intended that the Grantee, as the recipient of grant funds, is not an officer, employee or agent of Miami-Dade County, its Board of County Commissioners, its Mayor, the Department of Cultural Affairs or the Cultural Affairs Council. Further, for purposes of the Agreement and the grant project or activity, the parties hereto agree that the Grantee, its officers, agents and employees are independent contractors.

The Grantee shall take all actions as may be necessary to ensure that its officers, agents, employees, assignees and/or subcontractors shall not act as nor give the appearance of that of an agent, servant, joint venturer, collaborator or partner of the Department of Cultural Affairs, the Cultural Affairs Council, the Miami-Dade County Mayor, the Miami-Dade County Board of County Commissioners, or its employees.

The Grantee agrees to be responsible for all work performed and all expenses incurred in connection with the project. The Grantee may subcontract as necessary to perform the services set forth in the Agreement, including entering into subcontracts with vendors for services and commodities, provided that it is understood by the Grantee that Miami-Dade County shall not be liable to the subcontractor for any expenses or liabilities incurred under the subcontract, and that the Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under the subcontract.

The Grantee shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, law suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the performance of the Agreement by the Grantee or its employees, agents, servants, partners, principals or subcontractors. The Grantee shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable including appellate proceedings, and shall pay all costs, judgments, and attorneys' fees which may issue thereon. The Grantee expressly understands and agrees that any insurance protection required by the Agreement or otherwise provided shall in no way limit the responsibility to indemnify, keep and save harmless, and defend the County or its officers, employees, agents and instrumentalities as herein provided.

12. Assignment: The Grantee is not permitted to assign this grant award or any portion thereof. Any purported assignment will render this grant null and void and the Grantee shall be subject to immediate rescission of the full amount of the grant award and reimbursement by the Grantee of its full value to the County.

13. Compliance with Laws: It shall be a contractual obligation of the Grantee hereunder, that during the term of the Agreement, the Grantee agrees to abide by and be governed by all applicable federal, state and county laws and the terms of grants made to Miami-Dade County and the Miami-Dade County Department of Cultural Affairs and Cultural Affairs Council, of which this grant is a sub grant, including, but not limited to the following Miami-Dade County Ordinances, Resolutions, sections of the County Code and federal laws:

(a) County Ordinance No. 72-82 - Miami-Dade County's Conflict of Interest and Code of Ethics Ordinance - as amended, which is incorporated herein by reference as if fully set forth herein;
(b) Section 2-8.1- of the Miami-Dade County Code - Ownership Disclosure;
(c) County Ordinance No. 90-133- Amending Sec. 2-8.1; (d)(2) - Employment Disclosure;
(d) Section 2-8.6 -of the County Code - Criminal Record;
(e) County Resolutions R-202-96, R-206-96, R-13211-99;
(f) County Ordinance No. 92-15 codified as Section 2-8.1.2 of the County Code - Employment Drug-free Workplace;
(g) County Ordinance No. 142-91 codified as Section 11A -29 et. seq. of the County Code – Family Leave; County Resolution R-385-95 - Miami-Dade County Disability Nondiscrimination Affidavit, incorporating the following Federal laws and Acts:
    (1) The Americans with Disabilities Act of 1990 (ADA), Pub.L. 101-336, 104 Stat. 327, 42 U.S.C. 12101-12213 and 47 U.S.C. Sections 225 and 611 including Title I, Employment;
    (2) Title II, Public Services;
    (3) Title III, Public Accommodation and Services Operated by Private Entities; and Section 504 of the Rehabilitation Act of 1973;
    (4) Title IV, Telecommunications;
    (5) Title V, Miscellaneous Provisions: The Rehabilitation Act of 1973,29 U.S.C. Section 794; The Federal Transit Act, as amended 49 U.S.C. Section 1612; The Fair House Act as amended, 42 U.S.C. Section 3601 - The foregoing requirements of this section shall <u>not</u> pertain to contracts with the United States or any department or agency thereof, or the State or any political subdivision or agency thereof or any municipality of this State;
(h) Section 2-8.1 (c) of the County Code regarding Delinquent and Currently Due Fees or Taxes;

(i) Resolution R-1206-97 regarding Welfare Reform Work Participation.

The Grantee has certifiably indicated compliance with these laws, ordinances and resolutions by properly executing the affidavits attached hereto.

Further, all funded activities must provide equal access and equal opportunity in employment and services, and may not discriminate on the basis of race, color, religion, ancestry, national origin, sex, pregnancy, age, disability, marital status, familial status, sexual orientation or physical ability, in accordance with Title VI and Title VII of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972 as amended (42 U.S.C. 2000d et seq.), the Americans with Disabilities Act (ADA) of 1990, Section 504 of the Rehabilitation Act of 1973, and Miami-Dade County ordinances No. 97-170, § 1, 2-25-97 and No. 98-17, § 1, 12-1-98.

14. Remedies: In the event the Grantee shall fail to materially conform with any of the provisions of the Agreement or its attachments referenced herein, the Director may withhold or cancel all, or any, unpaid installments of the grant upon giving five (5) calendar days written notice to the Grantee, and the County shall have no further obligation to the Grantee under the Agreement. Further, in the event of a material breach of any term or condition of the Agreement, upon five (5) calendar days written demand by the Director, the Grantee shall repay to Miami-Dade County all portions of the grant which have been received by the Grantee, but which have not actually been disbursed by the Grantee as of the date that the written demand is received.

In the event this grant is canceled or the Grantee is requested to repay grant funds because of a breach of the Agreement, the Grantee may be declared permanently ineligible to apply to the Department of Cultural Affairs' grants programs. Reinstating the Grantee's eligibility to apply is also at the Director's sole discretion, and may only be considered subsequent to all deficient areas on prior grants having been addressed to the satisfaction of the Director. Further, the Grantee will be liable to reimburse Miami-Dade County for all unauthorized expenditures discovered after the expiration of the grant period. The Grantee will also be liable to reimburse the County for all lost or stolen grant funds.

Grant funds which are to be repaid to Miami-Dade County pursuant to this Section or other Sections in the Agreement, are to be repaid by delivering to the Director a certified check for the total amount due, payable to the Miami-Dade County Board of County Commissioners.

These provisions do not waive or preclude the County from pursuing any other remedy, which may be available to it under the law.

15. Indulgence Will Not Be A Waiver of Breach: The indulgence of either party with regard to any breach or failure to perform any provision of the Agreement shall not be deemed to constitute a waiver of the provision or any portion of the Agreement either at the time the breach or failure occurs or at any time throughout the term of the Agreement.

16. Written Notices: Any written notices required under the Agreement will become effective when delivered in person or upon the receipt of a certified letter addressed to the Grantee at the address specified in Article I.1 of the Agreement, and to the Director when addressed as follows: Director, Miami-Dade County Department of Cultural Affairs, 111 NW First Street, Suite 625, Miami, Florida 33128.

17. Captions Used in the Agreement: Captions as used in the Agreement are for convenience of reference only and should not be deemed or construed as in any way limiting or extending the language or provisions to which such captions may refer.

18. Contract Represents Total Agreement: The Agreement, including its special conditions and attachments, represents the whole and total agreement of the parties. No representations, except those contained within the Agreement and its attachments, are to be considered in construing its terms. Other than as specified in this agreement, no modifications or amendments may be made to the Agreement unless made in writing, signed by both parties, and approved by appropriate action by the Miami-Dade County Board of County Commissioners and Mayor.

ARTICLE III - INSURANCE

The Grantee must maintain and shall furnish upon request to the Director or his designee, certificates of insurance indicating that insurance has been obtained which meets the requirements as outlined below:

1. Workers' Compensation Insurance for all employees of the Grantee as required by Chapter 440 Florida Statutes.
2. Public Liability Insurance on a comprehensive policy in an amount not less than $300,000 combined single limit per occurrence for bodily injury and property damage.
3. Automobile Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the project, in an amount not less than $300,000 combined single limit per occurrence for bodily injury and property damage.

The insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The Company must be rated no less than "B" as to the management, and no less than "Class V" as to financial strength by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the County Risk Management Division; or,
2. The Company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida," issued by the State of Florida Department of Insurance, and is a member of the Florida Guaranty Fund.

Certificates must indicate that no modification or change in insurance shall be made without thirty (30) days advance written notice to the certificate holder.

Modification or waiver of any of the aforementioned insurance requirements is subject to the approval of the County's Risk Management Division. The Grantee shall notify the County of any intended changes in insurance coverage, including any renewals of existing policies.

ARTICLE IV - TERMINATION

If, for any reason, the Grantee shall fail to fulfill in a timely and proper manner its obligations under the Agreement, or should violate any of the covenants, agreements, or stipulations of the Agreement, the County shall thereupon have the right to terminate the Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) days before the effective date of such termination.

Notwithstanding the above, the Grantee shall not be relieved of liability to the County by virtue of any breach of the Agreement by the Grantee, and the County may withhold any payments to the Grantee until such time as the exact amount of damages due to the County from the Grantee is determined.

ARTICLE V - SPECIAL CONDITIONS

Indirect costs may not be assigned to, charged against or debited from County grant funds.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
FY2008-09 SUMMER ARTS & SCIENCE CAMPS FOR KIDS (SAS-C)
GRANTS PROGRAM

Award

Actors' Playhouse Productions, Inc. **$17,856**

280 Miracle Mile, Coral Gables, FL 33134
Organization Established in 1988

Summer Theatre Camp

Grant funds will be used to provide 24 need based full scholarships to children ages 7-12 to Actors' Playhouse's Children's Summer Camp, which takes place in two sessions, June 15-July 10 and July 13-August 7, 2008 at the Miracle Theatre in Coral Gables. The funds will also be used to cover early drop off and late pick up fees, and lunch. Camp activities will include instruction in monologue development, choreography, vocal technique, set and costume design, script writing, improvisation, scene study, theatrical make-up, and technical instruction. The camp culminates in an original production for family and friends.

Arts Ballet Theatre of Florida, Inc. **$21,000**

2646 NE 189 Terrace, Miami, FL 33180
Organization Established in 1997

2009 Summer Intensive Program

Grant funds are requested to support 20 full or 40 partial scholarships for 20/40 students ages 10-18 to attend the annual Summer Intensive Program of Ballet from July 6-August 4, 2009 at the Arts Ballet studio in North Miami Beach. Camp activities will include world-class instruction by international choreographers and experts in classical ballet-Vaganova Style, including partnering, pointe, character dance, modern dance, Flamenco, and other dance styles and physical strengthening activities such as Pilates and Gyrokenesis. Participants will engage in concentrated instruction in ballet technique (male and female students), and other styles of dance allowing participants to present themselves with the skills, talent, technique and confidence required to emerge onto the world scene in a dance career. The program also includes a performance by the students.

Coral Gables Congregational Church, Inc. **$13,200**

3010 De Soto Blvd, Coral Gables, FL 33134
Organization Established in 1924

Summer Music Shout Outs!

Grant funds are requested to support 75 full scholarships for at-risk and culturally-diverse music enthusiasts of all levels, ages 8-18, to attend Summer Music Shout Outs! From June 15 through August 14, participants will engage in instruction on a chosen instrument, "Peer Shout Outs," music appreciation intensives, and four concerts and four master classes with artists appearing on the CGCC Community Arts Program 2009 Summer Concert Series. Activity locations will be Ransom Everglades Middle School in Coconut Grove and Coral Gables Congregational Church. Students will learn 1) the history and sound of classical music; 2) the sound, life, and business of the American art form of jazz and how the racial and cultural dynamics of American cities created it; 3) how these sounds translate to their instrument; 4) the value of collaboration and learning through peer participation; and 5) deeper overall perspective through the "real-world" experiences of renowned performers.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
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GRANTS PROGRAM

Award

Creative Children Therapy, Inc. **$21,000**

12608 SW 88 Street, Miami, FL 33186
Organization Established in 2003

Creative Adventures Camp

Grant funds are requested to support 16 full time scholarships for a minimum of 16 students with special needs ages 4 through 21 years old to attend Creative Adventures Camp from 6/8/2009 to 8/7/2009 at Atlantis Academy in West Kendall, Miami. Creative Adventures Camp includes adapted indoor and outdoor activities conducted within an inclusive environment, focusing on Arts and Science. Participants will engage in horticulture, animal care, health and fitness, creative movement, dance, music and performing and visual arts, culminating in a simplified musical production of the children's choosing to be performed during Closing Ceremonies at the end of the camp. Creative Adventures Camp seeks to enhance daily life skills in health, academic and social development through the Arts and Sciences.

Diva Arts & Entertainment, Inc. **$11,100**

4888 NW 183 Street, Suite 205, Miami, FL 33055
Organization Established in 1999

Arts & Academics for Excellence Summer Camp Program

Grant funds are requested to support the expansion of our program by providing 50 partial/full scholarships to underserved youth between the ages of 6-18 in the Miami Gardens, Opa Locka and Hialeah areas. The camp will be held at Diva Arts Dance Academy and The Endowment Cultural Arts Center from June 8-Aug 14, 2009. Campers will have classes in dance, music, drama, musical theater, fitness, art, culture and academics; attend field trips, workshops and participate in community service projects that provide hands on experience in technical support and lighting and that provide career opportunities in the arts. Bi-weekly presentations/performances are held to showcase campers progress and are open to the public. A culminating performance and finale exhibition is held at the end of the summer. Technical assistance (i.e..... lighting design, set design, programs, costumes, etc...) is handled by our campers to highlight additional skills mastered. This finale exhibition will be open to the public.

enFAMILIA, Inc. **$21,000**

240 North Krome Avenue, Homestead, FL 33030
Organization Established in 2000

Art-in-Action Summer Camp

Grant funds are requested to expand programming and support scholarships for 120 students ages 11-18, to attend the Art in Action intensive camp program to be held at ArtSouth in Homestead from June 9 - August 1. Program activities include musical theatre, drama, dance, video production, creative writing, visual arts, and field trips; as well as two free public performances showcasing the students. Art instructors will be recruited from the highest quality art institution from around the states that includes Julliard students, to provide an exceptional curriculum to the students and the community.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
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GRANTS PROGRAM

Award

Fairchild Tropical Botanic Garden, Inc. **$13,930**

10901 Old Cutler Road, Coral Gables, FL 33156
Organization Established in 1936

Summer Camp at Williams Grove

Grant funds are requested to support 20 full scholarships for 20 students ages 6-10, to attend a four-week Summer Camp at Williams Grove, from July 13 to August 7, 2009 at Williams Grove in Homestead (a facility of Fairchild Tropical Botanic Garden). Camp activities will include discovering the importance of beneficial insects, learning about organic gardening and creating tropical cuisine, constructing a bird house using recycled materials, exploring form with nature crafts, and expression through puppet theater. Participants will engage in scientific observation, environmental science, botany, entomology, painting, drawing, sculpture and theatrical representations. Students from this under-resourced area of Miami-Dade County will be exposed to the garden's mission of exploring, explaining and conserving the world of tropical plants. Through this hands-on experience Fairchild will be instrumental in growing the next generation of farmers and cultural leaders.

Greater Miami Youth Symphony of Dade County, FL Inc **$21,000**

5805 Blue Lagoon Dr, Suite 132, Miami, FL 33126
Organization Established in 1976

GMYS Summer Music Camp

Grant funds are requested to support 35 partial scholarships and 40 full scholarships for 75 students ages 5-18, to attend the GMYS Summer MusicCamp from June 8-August 7 at Robert Morgan Educational Center, Arvida Middle School, Haitian Baptist Evangelical Church-Homestead, Southwood Middle School, and Palmetto Middle School. Camp activities will include orchestras, bands, small chamber ensembles, instrumental technique classes, composition, sight-reading, all-state preparation, music theory and history, history of jazz/pop/rock, conducting, improvisation, guest artist presentations, as well as exciting student gala concerts. Beginner students will also have opportunities in choir, steel drums, and recorders. Students will hone their musical and instrumental skills, while also developing their general musicianship and knowledge. In addition, students will learn practice and performance techniques that they can apply towards their growth as developing musicians and performers.

Historical Association of Southern Florida, Inc. **$13,624**

101C W. Flagler Street, Miami, FL 33130
Organization Established in 1940

Tropical Explorers Summer Camp

Grant funds are requested to support 30 full scholarships for 30 students ages 6-12 to attend the Tropical Explorers Summer Camp from June 8 - August 14, 2009 at the Historical Museum of Southern Florida in downtown Miami. Camp activities will include art projects, storytelling, skits, gallery tours and field trips to local art museums, historic sites and sites of natural interest. Tropical Explorers Summer Camp is a unique multi-disciplinary experience that allows children to deepen their knowledge of history, geography and natural sciences through hands-on art, drama and writing activities. All camp activities are placed in the context of the history and culture of South Florida and encourage students to learn more about the region that they live in.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
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GRANTS PROGRAM

Award

Marjory Stoneman Douglas Biscayne Nature Center **$17,500**

6767 Crandon Blvd., Key Biscayne, FL 33149
Organization Established in 1985

Michael's Magic Summer Camp at the Biscayne Nature Center

Grant funds are requested to support 40 full scholarships for underserved youth ages 8-13 to attend "Michael's Magic" Marine Science Summer Camp at the Marjory Stoneman Douglas Biscayne Nature Center, to be held over two sessions in the Crandon Park Bear Cut Preserve on Key Biscayne: July 6-17 and July 20-July 31 from 9am-5pm. Participants will engage in hands-on beach combing, squid and shark dissection. Art instruction will be provided by our artist in residence program. Special field trips will include a day of fishing onboard a fishing boat, visit to the marine laboratories at UM Marine Science School, tour of the Cape Florida Lighthouse. Learning activities will include basic swimming, snorkeling and kayaking. Free bus transportation to and from camp each day is provided, lunch and snacks are included. Before and after camp care will be provided as needed.

Miami Light Project, Inc **$21,000**

3000 Biscayne Blvd, Suite 100, Miami, FL 33137
Organization Established in 1989

Miami Light Project 2009 Summer Camp Program

Grant funds are requested to support full scholarships for 55 students ages 14-18 to attend our successful summer camp programs: 1)Filmmakers' Boot Camp, a four week intensive arts education experience from June 15-July 10 in which 20 students will learn technical filmmaking skills, sharpen their creative storytelling abilities and produce their own short films to be shown at a public screening. Activities will be conducted at Miami Light Project's (MLP) Light Box studio on Biscayne Blvd at NE 30th St. 2)Our Hip Hop camp, is an engaging arts education experience in break dancing, spoken work poetry, deejaying and aerosol art for 40 youth taught by some of Miami's most successful Hip Hop artists from July 13-August 7. Students will choose from dance, music production, rapping and visual arts classes, see films, hear from motivational speakers, musicians and music producers. Activities will be conducted at MLP's Light Box studio/performance space, including a final performance.

Miami Stage Company/Miami Children's Theater, Inc. **$18,000**

11155 SW 112th Avenue, Miami, FL 33176
Organization Established in 1998

Miami Childrens Theater

Grant funds are requested to support 75 scholarships to one of our award winning summer performing arts camps, June 15 - August 7, 2009. The first is Creative Camps, for ages 5-11 which is a performing arts camp which teaches theater, music, dance, magic, creative writing and video production at the Alper JCC, Russell Theater in Kendall and the Coral Gables Youth Center Theater. The second is Broadway Bound, for ages 12-18, which is a musical theater camp at the Alper JCC in Kendall. Both programs perform two full stage productions at the end of each session which is open to the public.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
FY2008-09 SUMMER ARTS & SCIENCE CAMPS FOR KIDS (SAS-C)
GRANTS PROGRAM

Award

Miami-Dade County Department of Park and Recreation-Division **$24,000**

275 NW 2nd Street, #550, Miami, FL 33128
Organization Established in 1929

Summer Arts Camp

Grant funds are requested to support 46 full scholarships for 46 students, ages 6-16, to attend the Summer Art Camps from June 8 to August 14, 2009 at African Heritage Cultural Arts Center in Liberty City and Raices Hispanic Cultural Arts Center in southwest Miami-Dade County. Camp activities will include classes and workshops in the visual and performing arts. As each facility is dedicated to preservation and promotion of the arts of their heritage, the curriculum is geared to incorporate arts instruction including traditional arts and fine arts. Participants will attend 6 classes daily choosing from dance (Cuban Folkloric, ballet, tap, hip hop, jazz, African, movement), theater (improvisation, technical theater, public speaking, acting), visual arts (arts and crafts, drawing, painting, sculpting, fashion design, textile arts), and music (instrumental, vocal, percussion, drumline, guitar).

Museum of Contemporary Art, Inc. (MOCA) **$21,000**

770 NE 125 Street, North Miami, FL 33181
Organization Established in 1981

Creative Arts Summer Camp

Grant funds are requested to support MOCA's summer arts camp program expansion to include cyber outreach via lesson plans online. Funds will provide 200 spaces at full scholarships for up to 200 students ages 6-12 from June 1-August 16, 2009. Camp activities include hands-on, multi-media art projects from trained artists and arts educational instructors. The expansion of lesson plans on MOCA's website will engage those unable to attend. As MOCA's website receives hits from all over the country, countless children who would not otherwise have access to the program will benefit. Additional space will be rented to accommodate more children this year and divide the age groups in 6-8 and 9-12. Participants will engage in topics such as drawing and painting, human figure, 3-D mediums, creative collage, art inspired by nature, Asian and native American design and learn a variety of mixed medias, explore other cultures and learn to draw inspiration from their surroundings.

Museum of Science, Inc. (d.b.a. Miami Science Museum) **$21,000**

3280 South Miami Avenue, Miami, FL 33129
Organization Established in 1949

Summer Camp Scholarship Program (SCSP)

Grant funds are requested to support up to 120 student/weeks of scholarships for the target audience of low-income, mostly Hispanic, Haitian and African-American children aged 3-12 years old from predominantly minority neighborhoods to attend the 43rd annual offering of the Miami Science Museum's award winning science camp from June 15 to August 7, 2009. The Summer Science Camp and the SCSP program will operate out of the MSM's main building and facility in Coconut Grove, with additional classrooms located at a local Community Center (bus transportation is provided). Camp activities will include morning and afternoon classes and field-trips on subjects from astronomy to zoology, with care available from 7:30am to 6pm daily. Participants will engage in a hands-on, inquiry-based science learning environment and learn basic principles of science in a non-threatening, fun environment.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
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GRANTS PROGRAM

Award

PlayGround Theatre, Inc., The **$24,000**

9806 NE 2nd Avenue, Miami Shores, FL 33138
Organization Established in 2004

2009 Musical Theatre Summer Camp

$30,000 is requested to support full-tuition scholarships for 30 children 6-12 years of age from Little Haiti, Liberty City, El Portal and North Miami. These low to poverty level children, including those with disabilities, will attend a four-week full time Musical Theatre Summer Camp from June 8 to July 2 or July 13 to August 7, 2009 at Barry University and The Playground Theatre in centrally located Miami Shores.
Camp activities will include acting, music, dance and other live theatre activities in a fun, safe and caring setting provided by professional actors. A total of 120 campers (80 of whom will receive full or half tuition scholarships) will learn all about live theatre and have the opportunity to work as a team in creating a unique musical theatre production with multicultural children from diverse socioeconomic groups.

South Florida Art Center, Inc. (d.b.a. ArtCenter/South Florida) **$7,790**

924 Lincoln Road, Suite 205, Miami Beach, FL 33139
Organization Established in 1984

Art Camp 2009

Grant funds will be used to support ArtCenter/South Florida's initiative to provide 60 need-based scholarships (an increase of 20 scholarships over summer 2008) with pre and aftercare service for financially disadvantaged children. In order to increase the quality of instruction and programming, grant funds will also be used to train ArtCenter's teaching artists during two half-day workshops provided through a partnership with Arts for Learning, a non-profit arts organization.
ArtCenter's annual summer Art Camp features hands-on art instruction and mentoring by professional artists; low teacher/student ratio (one teacher and a minimum of one assistant for every eleven students); exposure to career alternatives in the arts; gallery tours; four, two-week sessions with four classes daily, from 9:30am - 3:00pm; and an "exhibition and opening" at the end of each session for family and friends to enjoy.

Thomas Armour Youth Ballet, Inc. **$24,000**

5818 SW 73 Street, South Miami, FL 33143
Organization Established in 1951

TAYB Summer Scholarship Program

Grant funds are requested to support 400 scholarships for disadvantaged children, ages 3-18 to attend the TAYB summer dance program. Dates will run for 8 weeks from June 8 through July 31, 2009 at 4 outreach sites and 10 weeks at the main site. Daily classes in classical ballet and tap will be offered at outreach sites: Little Haiti, West Coconut Grove, Redlands and Homestead. The South Miami site will include advanced pointe work, Pas de Deux, Variations, Character, and Pilates. The children will actively participate in the daily classes, developing alignment, technique, a universal dance vocabulary, strength, flexibility, and musicality.
Additionally, tutoring in reading and math will be offered at 4 outreach sites: 2 hours/day...3 days/week, employing 3 teachers from Sunset Elementary school.
Fresh fruit and vegetables will be offered as daily snack.

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
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GRANTS PROGRAM

Award

Young Men's Christian Association of Greater Miami, The **$18,000**

1200 NW 78 Ave, Suite 200, Miami, FL 33126
Organization Established in 1916

YMCA Zoology Summer Camp

Grant funds are requested to support a total of 25 full scholarships and a total of 20 partial scholarships for students ages 7 to 12, to attend the YMCA Zoology Summer Camp for two three-week sessions from June 15, 2009 to July 24, 2009 at the Homestead Family YMCA in Homestead. Camp activities will include educational and hands-on science activities, field study trips to Miami Metro Zoo, literacy, social skills and physical fitness. Participants will engage in activities and curricula to increase their knowledge and interest in science.

Total Est. # children to be served by grant: **1,522** **$350,000**