OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: January 21, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Agenda Item No. 8(P)(1)(D)

Resolution No. R-41-10

Subject: Resolution Authorizing the Reimbursement in the Amount of $80,646.90 to Florida Power and Light Company for the Removal of the Temporary Facilities and the Resetting of the Distribution Lines Required for the People's Transportation Plan (PTP) Project Entitled Roadway Improvements along SW 127 Avenue, Project No. 20060289

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the attached resolution authorizing the reimbursement to Florida Power and Light Company (FP&L) in the amount of $80,646.90 for the removal of the temporary facilities required for the roadway construction of SW 127 Avenue from SW 120 Street to SW 88 Street, Miami-Dade County Project No. 20060289. Proceeds from the Charter County Transit Surtax (the Surtax) will be used to fund the project; therefore, approval by the Citizen's Independent Transportation Trust (CITT) is required.

SCOPE

The project is located within Commission Districts 8 and 10.

FISCAL IMPACT/FUNDING SOURCE

The fiscal impact to the Charter County Surtax is the one time reimbursement cost of $80,646.90 for the removal of temporary FP&L facilities. Please note that the cost submitted by FP&L, invoice attached herewith, was obtained by FP&L through a competitive bidding process. The aforementioned project is listed in the People's Transportation Plan (PTP) Ordinance under Board requested projects in Commission Districts 8 and 10. This removal cost qualifies for reimbursement since FP&L facilities were within an easement and their temporary relocation was necessary for the SW 127 Avenue, Project No. 20060289.

DELEGATION OF AUTHORITY

No additional authority is being requested within the body of this contract.

TRACK RECORD/MONITOR

FP&L has completed the removal of their facilities in a satisfactory manner and Miami-Dade County Public Works Department's Project Manager, Mr. Octavio Marin, P.E. has verified this work.

BACKGROUND

In order to complete the proposed roadway widening of SW 127 Avenue from SW 120 Street to SW 88 Street, the County requested that FP&L relocate their existing Distribution facilities along SW 127 Avenue in the area from SW 108 Street to SW 88 Street. The total cost of the required work was estimated by FP&L in the amount of $826,172.46. The work consisted of relocating facilities along SW 127 Avenue, including the temporary relocation of the power lines crossing the C-100 Canal in order to allow the construction of the planned bridge. Resolution R-57-09 had authorized payment in the amount of $669,462.29 to FPL for the initial relocation of the power lines that allowed the project to commence.

This proposed payment authorization, which was not included in the above-referenced Resolution, is for the last of the planned relocation activities, specifically the removal of the temporary facilities and the resetting of the Distribution lines across the C-100 canal upon the completion of the construction of the new bridge. This work has been completed and reimbursement to FP&L in the amount of $80,646.90 is recommended. The required work by FP&L has been completed at a total cost of $750,109.19; $76,063 less than originally estimated.

Assistant County Manager

MEMORANDUM
(Revised)

TO: Honorable Chairman Dennis C. Moss and Members, Board of County Commissioners

DATE: January 21, 2010

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(P)(1)(D)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

✓ _____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(1)(D)
1-21-10

RESOLUTION NO. **R-41-10**

RESOLUTION AUTHORIZING THE APPROVAL OF A REIMBURSEMENT IN THE AMOUNT OF $80,646.90 TO FLORIDA POWER AND LIGHT COMPANY FOR THE REMOVAL OF TEMPORARY FACILITIES REQUIRED FOR THE PEOPLE'S TRANSPORTATION PLAN (PTP) PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG SW 127 AVENUE, PROJECT NO. 20060289; AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSIT SURTAX FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves and authorizes reimbursement to be paid to Florida Power and Light Company in the amount of $80,646.90 in connection with the necessary removal of temporary facilities required for the construction of SW 127 Avenue from SW 120 Street to SW 88 Street, Miami-Dade County Public Works Department Project No. 20060289, funded by the People's Transportation Plan (PTP).

The foregoing resolution was offered by Commissioner Jose "Pepe" Diaz, who moved its adoption. The motion was seconded by Commissioner Barbara J. Jordan and upon being put to a vote, the vote was as follows:

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Dennis C. Moss, Chairman	aye		
Jose "Pepe" Diaz, Vice-Chairman	aye		
Bruno A. Barreiro	aye	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	aye
Barbara J. Jordan	aye	Joe A. Martinez	aye
Dorrin D. Rolle	aye	Natacha Seijas	aye
Katy Sorenson	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 21st day of January, 2010. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission re-affirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

MIAMI-DADE COUNTY, FLORIDA

BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **DIANE COLLINS**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

FPL

Payment Coupon

/610101300000065909000080910609646080006201010 1

General Mail Facility
Miami, FL. 33188-0001

B 01013 0000809106 6 2 01 01 01
Please mail this portion with your check

Cust. No.: **65909**	Inv. No.: **809106**
Payment Due upon Receipt **08/16/2009**	Amount Due This Invoice **80,646.90**
WO Reference #:	**882--04--06**

Make check payable to FPL in US funds and mail payment to address below

METRO DADE COUNTY
MODESTO NUNEZ, P.E.
HIGHWAY DIVISION
111 NW 1 ST.
SUITE 1510
MIAMI FL 33128

FPL
GENERAL MAIL FACILITY
MIAMI FL 33188-0001

Florida Power & Light Company

Federal Tax ID#: 59-0247775

INVOICE

Customer Name and Address

METRO DADE COUNTY
MODESTO NUNEZ, P.E.
HIGHWAY DIVISION
111 NW 1 ST.
SUITE 1510
MIAMI FL 33128

Customer Number: 65909

Invoice Number: 809106

Invoice Date: 07/14/2009

B 01013 0000809106 6 2 01 01 01
Please Retain This Portion for your Records

CURRENT CHARGES AND CREDITS

Customer No: **65909** Invoice No: **809106**

DESCRIPTION	QUANTITY	PRICE	AMOUNT
DSB-RBL SYSTEM (CPA) INV-DSBN CTY 20030202 SW12 0000-00-991	1	80,646.90	80,646.90

For Inquiries Contact: BYRON SAMPLE Phone: (305) 442-5128	**Total Amount Due** **$80,646.90**
	Payment Due upon Receipt **08/16/2009**

Messages

Florida Power & Light Company
General Mail Facility
Miami, FL. 33188-0001

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Florida Power & Light Company

Summary of Actual Cost & Billing

Project Level

Type of Bill: Final Bill

Project Name: CTY 20030202 SW12

Line No	Salvage	Removal	Item	Item Cost	Total
6			(A) ENGINEERING		
7			Labor		
8			Additives of Labor		
9			Transportation		
10		$6,506.65	Applied Engineering	$5,413.88	
11			Contractor & Misc. Expenses		
12			Additives of Contractor/Misc. Expenses		
13		$6,506.65	Sub-total	$5,413.88	$11,920.53
14					
15			(B) LAND & LAND RIGHTS (RIGHT OF WAY)		
16			Labor		
17			Additives of Labor		
18			Transportation Expenses		
19			Purchase and/or Easements		
20			Contractor & Misc. Expenses		
21			Additives of Contractor & Misc. Expenses		
22			Sub-total		
23					
24			(C) CONSTRUCTION		
25		$135.64	Labor	$53.13	
26		$34.04	Additives of Labor	$13.35	
27		$50.14	Transportation Expenses	$19.63	
28			Material	$6,713.89	
29			Stores Loading	$509.59	
30		$30,638.12	Contractor & Misc. Expenses	$11,999.75	
31			Additives of Contractor & Misc. Expenses		
32		$30,857.94	Sub-total	$19,309.34	$50,167.28
33					
34			(D) OTHER - MAINTENANCE		
35			Labor	$17.63	
36			Additives of Labor	$4.40	
37			Transportation Expenses	$6.51	
38			Material		
39			Stores Handling		
40			Contractor & Misc. Expenses	$3,981.25	
41			Additives of Contractor & Misc. Expenses		
42			Sub-total	$4,009.79	$4,009.79
43					
44			(E) ADMINISTRATIVE & GENERAL COSTS		
45		$4,287.24	Payroll Rate	$2,468.55	
46		$3,869.70	General Exp. Rate	$2,228.14	
47		$1,076.08	Additives of A&G Payroll Rate	$619.59	
48		$9,233.02	Sub-total	$5,316.28	$14,549.30
49					
50			(F) TAX GROSS UP		
51			Tax Gross Up		
52			Sub-total		
53					
54	$0.00	$46,597.61	GRAND TOTAL	$34,049.29	$80,646.90

55	TOTAL INSTALLATION AND MAINTENANCE COST	$34,049.29
56	TOTAL REMOVAL COST	$46,597.61
57	SALVAGE () LESS SALVAGE ADJUSTMENT (FACILITIES NOT REPLACED)	$0.00
58	SUB-TOTAL	$80,646.90
59	CREDIT FROM AGREEMENT	$0.00
60	CREDIT: EARNED INTEREST ON UNUSED DEPOSIT (PER AGREEMENT)	$0.00
61	NET REPLACEMENT COST (Sum lines 58, 59, and 60)	$80,646.90

Reimbursable Billing Audit Report
Billing Summary
METRO DADE COUNTY
Project Level

Type of Bill Final Bill
Project Name CTY 20030202 SW127A

Work Order		Amount
00645-004-0882-000	Total Charges	$80,646.90
00645-004-0882-000	Current Billing	$80,646.90
	Total Current Billing	**$80,646.90**

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