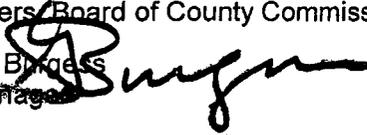


# Memorandum



**Date:** February 1, 2011

**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** George M. Briggs  
County Manager 

**Subject:** Resolution Amending the Multi-Year Action Plans to Reprogram CDBG, HOME and Rental Rehabilitation Funds and Allocate Additional FY 2010 ESG Funds Received from US HUD

Amended  
Agenda Item No. 8(K)(1)(A)

Resolution No. R-67-11

## RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) authorize the Mayor or the Mayor's designee to amend the FY 1998, FY 2002, FY 2003 and FY 2005 through 2010 Action Plans to recapture and reallocate \$1,685,990.11 in Community Development Block Grant (CDBG), \$3,501,176.73 in Home Investment Partnerships Program (HOME), and \$1,000,000 in Rental Rehabilitation (RR) funds.

It is also recommended that the proposed amendment to the FY 2010 Action Plan allocate \$28,237 of additional FY 2010 Emergency Shelter Grant (ESG) funds received from the US Department of Housing and Urban Development (US HUD) above the originally budgeted amount in the FY 2010 Action Plan. All the recommendations for recapture and reallocation are detailed in Exhibit 1.

## SCOPE

Exhibit 1 includes information on the Commission District for each project recommended for funding through CDBG, HOME, RR, and ESG funds. The benefits from certain projects may affect more than one Commission District and in some cases may be Countywide.

## FISCAL IMPACT/FUNDING SOURCE

Approval of this Resolution will not have a fiscal impact on the County. This item reallocates federal CDBG, HOME, and RR funds to eligible activities, and allocates an additional \$28,237 received from US HUD to Camillus House for the operation of the Beckham Hall facility.

CDBG, HOME, and RR funds are being recaptured and reallocated to public facilities, economic development and housing activities that serve the Neighborhood Strategy Revitalization Areas (NRSAs) and other eligible geographic areas throughout Miami-Dade County. The allocation of these funds to activities that have the capacity to achieve their intended goals and objectives within appropriate timeframes reduces the County's risk of having CDBG and HOME funds de-obligated by the federal government.

The ESG funds recommended for allocation represent \$28,237 in additional funding awarded to the County above the \$760,589 that was estimated in the 2010 Action Plan.

## TRACK RECORD/MONITORING

The Department of Housing and Community Development (DHCD) monitors all activities funded through CDBG, HOME, RR, and ESG. Through the review of quarterly progress reports and monitoring by project managers, DHCD will monitor these projects to ensure compliance with federal guidelines and County policies.

**BACKGROUND**

Activities funded in FY 2010 and prior years are monitored throughout the course of the year to ensure compliance with federal regulations and that the activities are making progress towards accomplishing their respective national objective. Based on staff's review, it is recommended that the BCC approve the recapture and reallocation of \$1,685,990.11 in CDBG, \$3,501,176.73 in HOME and \$1,000,000 in RR funds.

Additionally, Miami-Dade County estimated that it would receive \$760,589 in ESG funds in the FY 2010 Action Plan; however, US HUD's actual ESG award to the County was \$788,826, or \$28,237 higher than the estimated amount. This item also seeks to allocate the additional ESG amount.

DHCD recommends the recapture and reallocation of CDBG, HOME and RR as appropriate, from activities that: 1) are unable to meet the national objectives; 2) are completed and have unexpended balances; 3) have expired contracts; or 4) are HOME supported projects that will not be able to meet US HUD's requirement of initiating expenditures within one year after receiving the funding award. The item also reallocates these funds to eligible activities that: 1) were not fully funded through the Request for Application (RFA) process, 2) have demonstrated an existing funding gap, 3) are eligible for funds under the "Finish What We Started" policy approved by the BCC; or 4) represent high priority public facility improvements or activities in the NRSAs or Eligible Block Groups.

Most of the entities recommended for funding have successfully delivered the products and/or services as specified in their contractual agreements with DHCD.

**CDBG (\$1,685,990.11)**

The total amount of CDBG funds recommended for recapture is \$1,685,990.11 from 50 activities in 1998, 2002, 2003, and 2005 through 2010 Action Plans. Most of those activities have been completed and the unexpended balances must be recaptured as part of the US HUD required close-out process. Additionally, funds are being recaptured from agencies with activities that are no longer feasible or have not been able to spend their funds in a timely manner. As such, it is recommended that the recaptured CDBG funds be reprogrammed to the activities described below. It is important to note that 48 percent of the reallocated CDBG funds will directly benefit the residents of the NRSAs.

1. City of North Miami Beach - NE 172 Street Roadway/Infrastructure Project (\$350,000)  
The City of North Miami Beach is a participating municipality in the County's CDBG entitlement program. Funds will be used to construct a new drainage system and roadway improvements on NE 172 Street from NE 23 Avenue to West Dixie Highway. These funds will address an existing funding gap for this project under the *Finish What We Started* policy.
2. City of Opa-locka - Segal Park Rehabilitation, Helen Miller Center (\$18,179)  
This is an activity in the Opa-locka NRSA. Funds will be used to rehabilitate the Helen Miller Center located in Segal Park. This allocation will fully address the project's funding gap.
3. Neighbors and Neighbors Association, Inc. - Technical Assistance Program (\$100,000)  
This activity will support businesses in multiple NRSAs. Funds will be used to provide direct technical assistance to a minimum of 50 Mom and Pop businesses in the NRSAs and will create three jobs for low- to moderate-income residents.
4. South Florida Puerto Rican Chamber of Commerce, Inc - Micro Loan/Technical Assistance (\$50,000)  
This activity will serve businesses in multiple NRSAs. Funds will be used to provide micro loan and technical assistance to businesses in the NRSAs and will create two low to moderate income jobs and fully fund the agency's funding request for FY 2010.

5. Department of Housing and Community Development - West Little River Right-of-Way and Landscaping Improvements, Phase II and III (\$190,358.14)  
This is an activity in the West Little River NRSA. Funds will be used to continue street and landscape improvements on NW 88 Street from NW 12 Avenue to NW 14 Avenue.
6. Department of Human Services (DHS) - Repair and Renovate Human Services Facilities (\$249,036)  
Additional funds are being provided to address asbestos problems identified at the Department of Human Services' Miami Gardens Neighborhood Service Center.
7. Park and Recreation Department - Country Club of Miami Park Improvements (\$200,000)  
The FY 2010 Action Plan includes \$200,000 in CDBG funding for the Amelia Earhart Park. However, staff later determined that this activity would not meet a national objective. As such, it is recommended that funds be transferred to the Country Club of Miami Park, which is administered by the Park and Recreation Department, for walkway and lighting improvements.
8. Department of Planning and Zoning - McFarlane House (\$85,000)  
The FY 2010 Action Plan includes \$85,000 in CDBG funding for the Historic Preservation Mindermann House and the Historic Preservation Cauley Square activities. However, at the request of the Department of Planning and Zoning, these funds are being recommended for recapture and reallocation to the Historic Preservation McFarlane House activity to complete the project. The McFarlane House project includes the preservation and rehabilitation of a historically designated single-family house in Coral Gables.
9. Community Action Agency - Residential Rehabilitation Program (\$443,416.97)  
This activity will serve residents in multiple NRSAs. The additional funds will provide affordable housing residential rehabilitation for low- to moderate-income households in the NRSAs, with a focus on residential energy conservation.

**HOME and RR (\$4,501,176.73)**

A total of \$3,501,176.73 in HOME funds and \$1 million in RR funds is recommended for recapture and reallocation. Most of the agencies identified have activities that are no longer feasible or the agencies have not been able to expend funds in a timely manner. As such, it is recommended that these recaptured funds be reprogrammed to the activities described below:

1. City of Hialeah Gardens - Samari Lakes East Condominiums Health and Safety Improvements (\$250,000)  
This is an existing rehabilitation activity comprised of 29 housing units. The recommended allocation will cover the rehabilitation of 13 additional housing units for qualified low to moderate income households, bringing the total number of rehabilitated units to 42.
2. Shepherd's Court, LLC, - Shepherd's Court Permanent Housing (\$388,240)  
At the written request of Camillus House, LLC, HOME funds for the Camillus New Permanent Housing project are being recaptured and reallocated to Shepherd's Court, LLC, an entity created by Camillus House to develop and operate the permanent housing development. Camillus House also requested that the name of the activity be changed to Shepherd's Court Permanent Housing. The project will consist of 80 efficiency units of permanent housing for single homeless adults and is part of the New Camillus House Center, a larger behavioral treatment facility located at 1603 - 27 NE 7th Avenue.
3. Magnolia North Apartments (\$2,000,000)  
As approved by the BCC on November 3, 2010, through Resolution R-1102-10, funds are recommended for reallocation to the Opa-locka CDC for the acquisition and rehabilitation of a 30-unit multi-family apartment building, located at 15050 Duval Street and 2060 and 2070 Lincoln Avenue in the Opa-locka Triangle area, recently renamed Magnolia North. The total project is currently estimated to cost \$4 million, and the \$2 million under this item will cover the remaining funding gap. The rehabilitation will result in the availability of 30 affordable rental housing units for low to moderate income residents of Opa-locka.

Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners  
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4. Department of Housing and Community Development (\$1,862,936.73)

It is recommended that DHCD be awarded \$892,936.73 in HOME funds and \$1 million in RR funds to rehabilitate/upgrade three of the nine Section 8 New Construction sites owned by the County. These sites, representing a total of 112 units, are located in Goulds (48 units), Wynwood (40 units) and Coconut Grove (24 units). The work includes installation of heating, ventilation and air conditioning (HVAC) systems at two of the three properties and pressure washing and painting of all three properties. The properties are managed by a private firm which will oversee the work.

**ESG (\$28,327)**

It is recommended that the additional \$28,237 of FY 2010 ESG funds be allocated to Camillus House to operate the County's Beckham Hall facility. Beckham Hall provides temporary shelter and other services to 400 homeless individuals.

Attachment

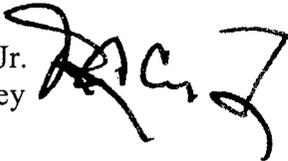
  
\_\_\_\_\_  
Assistant to the County Manager



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez      **DATE:** February 1, 2011  
and Members, Board of County Commissioners

**FROM:** R. A. Cuevas, Jr.       **SUBJECT:** Amended  
County Attorney      Agenda Item No. 8(K)(1)(A)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_ ) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Amended  
Agenda Item No. 8(K)(1)(A)  
2-1-11

RESOLUTION NO.      R-67-11

RESOLUTION AUTHORIZING THE MAYOR TO AMEND THE FY 1998, FY 2002, FY 2003, AND FY 2005 THROUGH FY 2010 ACTION PLANS TO REFLECT THE REALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS IN THE AMOUNT OF \$1,685,990.11, HOME INVESTMENT PARTNERSHIPS (HOME) FUNDS IN THE AMOUNT OF \$3,501,176.73, RENTAL REHABILITATION (RR) FUNDS IN THE AMOUNT OF \$1,000,000, AND THE ALLOCATION OF EMERGENCY SHELTER GRANT (ESG) FUNDS IN THE AMOUNT OF \$28,237, AS INDICATED IN EXHIBIT A; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAMS, AND TO SHIFT FUNDS AND FUNDING SOURCES AWARDED TO A PROJECT TO ANY NEW ENTITIES CREATED FOR THE PURPOSE OF CARRYING OUT A PROJECT NECESSARY TO FULFILL THE OBJECTIVES OF THE ABOVE PROGRAMS; AND AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board authorizes the Mayor or Mayor's designee to amend the FY 1998, FY 2002, FY 2003, and FY 2005 through FY 2010 Action Plans to reflect the reallocation of \$1,685,990.11 in Community Development Block Grant (CDBG), \$3,501,176.73 of Home Investment Partnerships (HOME), \$1,000,000 of Rental Rehabilitation (RR), and the allocation of \$28,237 in Emergency Shelter Grant (ESG) funds, as indicated in Exhibit 1 and further authorizes the Mayor or Mayor's designee to execute such contracts, agreements and amendments, as are required, following approval by the County Attorney's Office and subject to proper execution by the parties; to shift funds and funding

sources awarded to a project to any new entities created for the purpose of carrying out a project necessary to fulfill the objectives of the above programs; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner **Sally A. Heyman** who moved its adoption. The motion was seconded by Commissioner **Barbara J. Jordan** and upon being put to a vote, the vote was as follows:

	Joe A. Martinez, Chairman	<b>absent</b>
	Audrey M. Edmonson, Vice Chairwoman	<b>aye</b>
Bruno A. Barreiro	<b>aye</b>	Lynda Bell <b>aye</b>
Jose "Pepe" Diaz	<b>aye</b>	Carlos A. Gimenez <b>aye</b>
Sally A. Heyman	<b>aye</b>	Barbara J. Jordan <b>aye</b>
Jean Monestime	<b>aye</b>	Dennis C. Moss <b>aye</b>
Natacha Seijas	<b>absent</b>	Rebeca Sosa <b>aye</b>
Sen. Javier D. Souto	<b>absent</b>	

The Chairperson thereupon declared the resolution duly passed and adopted this 1<sup>st</sup> day of February, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.



MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **DIANE COLLINS**  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency. *SS*

Shannon D. Summerset

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**Exhibit 1: Proposed Amendment to the FY 1998 , FY 2002, FY 2003, and FY 2005 through FY 2010 Action Plans  
Community Development Block Grant (CDBG)**

Recommended Recapture of CDBG Funds							
#	Program Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Recaptured
1	CDBG09	4752	Barry University, Inc.	Barry University ED- Technical Assistance	Economic Development	Multi-Districts	-7,184.38
2	CDBG07	4466	Black Economic Development Coalition, Inc. / Tools For Change	Technical Assistance	Economic Development	Countywide	-4,963.96
3	CDBG09	4753	Brothers of the Same Mind, Inc.	Technical Assistance	Economic Development	3	-683.55
4	CDBG08	4594	Business and Technology Development Corporation, The	Carrie P. Meek Center for Business and Technical Assistance	Economic Development	Multi-Districts	-42,646.94
5	CDBG09	4755	Camacol Loan Fund, Inc.	Revolving Loan Fund for Business Development	Economic Development	Multi-Districts	-4,998.00
6	CDBG08	4595	Centro Campesino-Farmworker Center, Inc.	Neighborhood Center Hurricane Damaged Roof	Public Facilities	9	-2,283.90
7	CDBG08	4653	Centro Campesino-Farmworker Center, Inc.	Florida City Villages Phase VI (CDBG)	Housing	9	-5,052.55
8	CDBG05	3872	City of Miami Gardens	Facade Restoration Program	Economic Development	1	-0.02
9	CDBG09	4777	Dynamic Community Development Corp	Economic Development Technical Assistance	Economic Development	2	-2,986.47
10	CDBG09	4757	Enterprise Development Corporation of South Florida	Business Linc	Economic Development	1	-1,767.93
11	CDBG09	4776	Greater Miami Service Corps	Employment and Training	Public Service	Countywide	-118.00
12	CDBG08	4605	Hialeah-Dade Development Inc.	Business Incubator and Technical Assistance	Economic Development	13	-987.32
13	CDBG09	4759	Housing Opportunities Project For Excellence, Inc.	Fair Housing Education and Outreach Initiative	Administration	Countywide	-658.81
14	CDBG98	1886	James E. Scott Community Association, Inc.	94th Street Neighborhood Center (Capital Improvements)	Public Facilities	3	-0.04
15	CDBG02	3170	James E. Scott Community Association, Inc.	Rehab and Construction of Northshore Community Center	Public Facilities	3	-250.00
16	CDBG07	4486	Martin Luther King Economic Development Corporation	Business Incubator and Technical Assistance	Economic Development	3	-51,097.14
17	CDBG09	4760	Martin Luther King Economic Development Corporation	Business Incubator and Technical Assistance	Economic Development	3	-28,595.47
18	CDBG08	4608	Miami Beach Community Development Corporation, Inc.	Housing Counseling (CDBG)	Housing	5	-8.75
19	CDBG09	4761	Miami Dade Health Department [Florida Dept of Health]	Immunization Van	Public Service	Countywide	-1,569.95
20	CDBG09	4762	Miami Dade Health Department [Florida Dept of Health]	Rodent Control Program	Public Service	Countywide	-9,870.96
21	CDBG05	3840	Miami-Dade Community Action Agency	Ophelia Brown Head Start Center	Public Facilities	1	-237.59
22	CDBG08	4618	Miami-Dade Department of Planning and Zoning	Historic Preservation Survey of NRSAs and Eligible Blocks	Historic Preservation	Countywide	-154.80
23	CDBG09	4769	Miami-Dade Department of Planning and Zoning	Historic Preservation Support	Administration	Countywide	-41.73

**Recommended Recapture of CDBG Funds (continued)**

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Recaptured
24	CDBG10	N/A	Miami-Dade Department of Planning and Zoning	Historic Preservation - Mindermann House	Historic Preservation	7	-35,000.00
25	CDBG10	N/A	Miami-Dade Department of Planning and Zoning	Historic Preservation - Cauley Square	Historic Preservation	8	-50,000.00
26	CDBG10	4900	Miami-Dade Park and Recreation Department	Amelia Earhart Park Improvements	Public Facilities	13	-200,000.00
27	CDBG09	4767	Miami-Dade Human Services	Treatment Alternatives to Street Crimes	Public Services	Countywide	-629.09
28	CDBG06	4231	Miami-Dade OCED ED	5th Avenue Market	Economic Development	Countywide	-15,415.85
29	CDBG06	4231	Miami-Dade OCED ED	Prince Lawn Mowers	Economic Development	Countywide	-0.49
30	CDBG08	4676	Miami-Dade OCED ED	Rudy's Stereo	Economic Development	Countywide	-1,113.04
31	CDBG03	3461	Miami-Dade OCED UD	West Little River Driveways and Street Improvements Ph III and IV	Public Facilities	2	-2,825.52
32	CDBG06	3461	Miami-Dade OCED UD	WLR Right-of-Way and Landscaping Improvements Ph IV-A & IV-B	Public Facilities	2	-44,293.65
33	CDBG07	4560	Miami-Dade UD	WLR Right-of-Way and Landscaping Improvements Ph IV-C	Public Facilities	2	-60,488.25
34	CDBG09	4560	Miami-Dade OCED UD	W. Little River ROW Improvements	Public Facilities	2	-82,648.72
35	CDBG09	4803	Miami-Dade OCED/DLAD	Homebuyer Assistance	Housing	Countywide	-0.22
36	CDBG09	4771	Miami-Dade Building and Neighborhood Compliance	Graffiti Removal	Capital Improvement	Multi-Districts	-45,722.92
37	CDBG09	4773	North Dade Community Development Federal Credit Union	North Dade Community Marketing/Awareness (CMA) Job-Tech-Asst.	Economic Development	1	-0.55
38	CDBG07	4519	Opa-locka Community Development Corporation, Inc.	OLCDC Westview Terrace Apartments	Housing	2	-614,977.65
39	CDBG08	4631	OLCDC Westview Terrace, LLC	OLCDC Westview Terrace Apartments	Housing	2	-52,500.00
40	CDBG07	4480	Our Child Care Inc dba Our Little Ones	Child Care Facility Improvement	Public Facilities	3	-1,363.28
41	CDBG08	4634	R. Holmes Business and Property Service/Our Homes, Inc.	Technical Assistance	Economic Development	2,3	-2,100.00
42	CDBG05	3898	SBC CDC of Richmond Heights	SBC Family Life Center	Public Facilities	9	-1,744.80
43	CDBG08	4635	South Dade Air Conditioning And Refrigeration, Inc	South Dade Air Conditioning Job Creation Program	Economic Development	9	-49,999.95
44	CDBG09	4782	South Dade Air Conditioning And Refrigeration, Inc	South Dade Air Conditioning Job Creation Program	Economic Development	9	-25,000.00
45	CDBG09	4775	South Florida Puerto Rican Chamber of Commerce, Inc.	Microloan Technical Assistance Program	Economic Development	3	-2,530.28
46	CDBG08	4636	South Florida Puerto Rican Chamber of Commerce, Inc.	Microloan Technical Assistance Program	Economic Development	3	-11,286.57
47	CDBG09	4774	South Florida Urban Ministries, Inc. F/K/A Miami Urban Ministries of United Methodist Church, Inc.	Assets Miami	Economic Development	Multi-Districts	-5,587.07

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**Recommended Recapture of CDBG Funds (continued)**

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Recaptured
48	CDBG08	2272	Urban League of Greater Miami, Inc.	Sugar Hill Apartments (CDBG)	Housing	3	-12,051.77
49	CDBG08	4639	Veteran's Employment Transition Services, Inc., The	Job Training & Placement Services Pilot Program	Economic Development	Countywide	-56,780.20
50	CDBG98	1853	Miami-Dade OCED ED	Revolving Loan Fund	Economic Development	Countywide	-145,771.98
<b>Total</b>							<b>-1,685,990.11</b>

**Recommended Reallocation of CDBG Funds**

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Allocated
1	CDBG98, CDBG02, CDBG03, CDBG05, CDBG06 & CDBG07	4885	City of North Miami Beach	NE 172nd Street Roadway/Infrastructure Project - from NE 23 Avenue to West Dixie Highway	Public Facilities	4	350,000.00
2	CDBG07	4297	City of Opa-locka	Segal Park Rehabilitation - Helen Miller Center	Public Facilities	1	18,179.00
3	CDBG07	TBD	Neighbors and Neighbors Association	Technical Assistance	Economic Development	Multi-Districts	100,000.00
4	CDBG07	TBD	Miami-Dade Department of Housing and Community Development	WLR Right-of-Way and Landscaping Improvements, Phase II and III to include NW 88 Street from NW 12 Avenue to NW 14 Avenue	Public Facilities	2	190,358.14
5	CDBG07	4458	Miami-Dade Department of Human Services	Repair and Renovate Miami Gardens Human Services Facility	Public Facilities	1	249,036.00
6	CDBG07 & CDBG08	TBD	Miami-Dade Park and Recreation Department	Country Club of Miami Park - Walkway and Lighting Improvements	Public Facilities	13	200,000.00
7	CDBG08 & CDBG09	TBD	Miami-Dade Department of Planning and Zoning	Historic Preservation - Mc Farlane	Historic Preservation	7	85,000.00
8	CDBG09	4855	South Florida Puerto Rican Chamber	Micro Loan/Technical Assistance	Economic Development	Multi-Districts	50,000.00
9	CDBG09 & CDBG10	TBD	Miami-Dade Community Action Agency	Affordable Housing	Housing	Multi-Districts	443,416.97
<b>Total</b>							<b>1,685,990.11</b>

## Home Invested Partnership Program (HOME)

### Recommended Recapture of HOME Funds

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Recaptured
1	HOME09	4826	Brownsville Limited	Brownsville Villas Affordable Rentals	Housing	3	-69,970.00
2	HOME08	4648	Camillus House, Inc.	Camillus New Permanent Housing	Housing	3	-388,240.00
3	HOME09	N/A	Department of Housing and Community Development f/k/a Miami-Dade OCED	American Dream Downpayment Assistance (ADDI)	Housing	Countywide	-35,587.00
4	HOME09	4631	OLCDC Westview Terrace, LLC	OLCDC Westview Terrace Apartments	Housing	2	-799,351.00
5	HOME07	4568	Miami-Dade Housing Finance Authority	Deep Subsidy Homeownership - Villa Capri	Housing	9	-1,250,000.00
6	HOME06	4527	Little Haiti Housing Association, Inc.	Villa Jardin III Condominiums	Housing	3	-203,849.11
7	HOME09	4851	Little Haiti Housing Association, Inc.	Villa Jardin III Condominiums (HOME CHDO)	Housing	3	-50,000.00
8	HOME07	4490	Miami-Dade Department of Planning and Zoning	MD PL&Z - Environmental Review	Administration	Countywide	-105,677.00
9	HOME06	4549	Opa-locka Community Development Corporation	Rainbow Park Gardens	Housing	1	-598,502.62
<b>Total</b>							<b>-3,501,176.73</b>

### Recommended Reallocation of HOME Funds

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Allocated
1	HOME06	N/A	City of Hialeah Gardens	Samar Lakes East Condominiums Health & Safety Improvements	Housing	12	250,000.00
2	HOME06	4648	Shepherd's Court, LLC	Shepherd's Court Permanent Housing	Housing	3	388,240.00
3	HOME06 HOME07 HOME08 & HOME09	TBD	Magnolia North Apartments, LLC (Opa-locka Community Development Corp. & Habitat for Humanity)	Magnolia North Apartments	Housing	1	2,000,000.00
4	HOME09	N/A	Department of Housing and Community Development (DHCD)	Housing Asset Management - Rehabilitation of 112 units in 3 of 9 Section 8 New Construction sites	Housing	3, 7, 9	862,936.73
<b>Total</b>							<b>3,501,176.73</b>

## Rental Rehabilitation (RR)

### Recommended Recapture of RR Funds

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Recaptured
1	RR08	N/A	Opa-locka Community Development Corporation, Inc.	Westview Terrace Apartments	Housing	2	-\$1,000,000
<b>Total</b>							<b>-\$1,000,000</b>

### Recommended Reallocation of RR Funds

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Allocated
1	RR08	N/A	Miami-Dade Department of Housing and Community Development	Housing Asset Management - Rehabilitation of 112 units in 3 of 9 Section 8 New Construction sites	Housing	3, 7, 9	\$1,000,000
<b>Total</b>							<b>\$1,000,000</b>

**Emergency Shelter Grant (ESG)**

**Sources of ESG Funds to be Allocated**

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Allocated
1	ESG10	4892	FY 2010 Additional ESG Allocation	Miami-Dade County Department of Housing and Community Development	Housing	Countywide	-\$28,237
						<b>Total</b>	<b>-\$28,237</b>

**Recommended Redistribution of ESG Funds**

#	Year	IDIS #	Agency	Activity Name	Category	District	Amount to be Allocated
1	ESG10	4892	Camillus House, Inc.	Emergency Shelter Grant - Beckham Hall Emergency Shelter	Housing	Countywide	\$28,237
						<b>Total</b>	<b>\$28,237</b>

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